

#### 2019 Federal Transportation Improvement Program

Imperial County Local Highway Including Amendments 1-22 (In \$000`s)

# 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP160407	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$1,008
Lead Agency	BRAWLEY			Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO	Air Basin	SSAB	RTP ID	7120001

6/28/2020

System Local Hwy
Project Limits From to , Begin: 0 End:
Description Paving of dirt road Wildcat Drive from S. Western Avenue to S. First Street

Phase	Fund Source	(in \$000s) Pr	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$24	-	-	-	-	-	-	-	\$24
PE	CMAQ		\$184	-	-	-	-	-	-	-	\$184
		Total Preliminary Engineering	\$208	-	-	-	-	-	-	-	\$208
CON	AGENCY		-	\$92	· -	-	-	-	-	-	\$92
CON	CMAQ		-	\$708	i -	-	-	-	-	-	\$708
		Total Construction	-	\$800	-	-	-	-	-	-	\$800
		Total Programmed	\$208	\$800	-	-	-	-	-	-	\$1,008

#### 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP161004	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$109
Lead Agency	BRAWLEY		, ,	Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System	Local Hwy	1	,	1			

6/28/2020

System Local Hwy

Project Limits From to , Begin: 0 End:

Description Asphalt rehabilitation along Rio Vista Avenue between Allen Street and Cattle Call Drive, in the City of Brawley, Imperial County.

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 2016 EARMARK REPURPOSING	-	\$8	37 -	-	-	-	-	-	\$87
CON AGENCY	-	\$2	2 -	-	-	-	-	-	\$22
7	otal Construction -	\$10	9 -	-	-	-	-	-	\$109
То	tal Programmed -	\$10	9 -	-	-	-	-	-	\$109

#### 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP190701	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$1,100
Lead Agency	BRAWLEY		, ,	Modeling	NO		
County	Imperial	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES- NEW	Air Basin	SSAB	RTP ID	7120004
System	Local Hwy						

Project Limits From to , Begin: 0 End:

6/28/2020

Description Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue.

Phase	Fund Source	(in \$000s) Prio	r	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	\$23	3 -	-	-	-	-	\$23
PE	CMAQ		-	-	\$177	7 -	-	-	-	-	\$177
		Total Preliminary Engineering	-	-	\$200	) -	-	-	-	-	\$200
CON	AGENCY		-	-	-	\$10	3 -	-	-	-	\$103
CON	CMAQ		-	-	-	\$79	7 -	-	-	-	\$797
		Total Construction	-	-	-	\$90	0 -	-	-	-	\$900
		Total Programmed	-	-	\$200	\$90	0 -	-	-	-	\$1,100

#### 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP190702	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-14	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>2</sup> t \$1,100
Lead Agency	BRAWLEY		,	Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System	Local Hwy	1	,	1		1	

System Local Hwy
Project Limits From to , Begin: 0 End:

Description Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.

Phase	Fund Source	(in \$000s) Pric	or	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	\$23	3 -	-	-	-	-	\$23
PE	CMAQ		-	-	\$177	7 -	-	-	-	-	\$177
		Total Preliminary Engineering	-	-	\$200	) -	-	-	-	-	\$200
CON	AGENCY		-	-	-	-	\$10	3 -	-	-	\$103
CON	CMAQ		-	-	-	-	\$79	7 -	-	-	\$797
		Total Construction	-	-	-	-	\$90	0 -	-	-	\$900
		Total Programmed	-	-	\$200	) -	\$90	0 -	-	-	\$1,100

# 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP190708	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$701
Lead Agency	BRAWLEY		, ,	Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System	Local Hwy	1	,				

Project Limits From to , Begin: 0 End:

Description Street improvements (repavement) along Legion street from East of Kelley Avenue to West deflection point near west City Limits.

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY	-	-	\$8	1 -	-	-	-	-	\$81
CON SURFACE TRANS BLK GRNT LOCAL	-	-	\$620	) -	-	-	-	-	\$620
Total Construction	-	-	\$70 <sup>-</sup>	1 -	-	-	-	-	\$701
Total Programmed	-	-	\$70 <i>′</i>	1 -	-	-	-	-	\$701

# 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP190709	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-18	Conform Category	EXEMPT - 93.126	Total Project	<sup>ct</sup> \$443
Lead Agency	BRAWLEY		, ,	Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System	Local Hwy	ı	,	1		1	

System Local Hwy

Project Limits From to , Begin: 0 End:

Description Street Improvement (repavement) along K street from Highway 86 to 8th street.

Phase	Fund Source	(in \$000s) Prio	r 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY	-	-	\$8	3 -	-	-	-	-	\$8
PE	SURFACE TRANS BLK GRNT LOCAL	-	-	\$52	2 -	-	-	-	-	\$52
	Total Preliminary I	Engineering -	-	\$60	) -	-	-	-	-	\$60
CON	AGENCY	-	-	-	-	\$4	5 -	-	-	\$45
CON	SURFACE TRANS BLK GRNT LOCAL	-	-	-	-	\$33	8 -	-	-	\$338
	Total C	onstruction -	-	-	-	\$38	3 -	-	-	\$383
	Total Pr	ogrammed -	-	\$60	) -	\$38	3 -	-	-	\$443

# 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP191001	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-13	Conform Category	EXEMPT - 93.126	Total Project	<sup>ct</sup> \$524
Lead Agency	CALEXICO		,	Modeling			
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System	Local Hwy	1	,				

Project Limits At Weakley Street Scaroni Blvd to Portico Blvd

Description Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).

Phase	Fund Source	(in \$000s) Pric	r	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	\$2	-	-	-	-	-	\$2
PE	CMAQ		-	-	\$18	-	-	-	-	-	\$18
		Total Preliminary Engineering	-	-	\$20	-	-	-	-	-	\$20
ROW	AGENCY		-	-	\$18	-	-	-	-	-	\$18
ROW	CMAQ		-	-	\$155	-	-	-	-	-	\$155
		Total Right of Way	-	-	\$173	-	-	-	-	-	\$173
CON	AGENCY		-	-	-	\$40	) -	-	-	-	\$40
CON	CMAQ		-	-	-	\$29	1 -	-	-	-	\$291
		Total Construction	-	-	-	\$33	1 -	-	-	-	\$331
		Total Programmed	-	-	\$193	\$33 <sup>2</sup>	1 -	-	-	-	\$524

# 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP160402	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Proje Cost	ect \$1,233
Lead Agency	CALIPATRIA		,	Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120004
System	Local Hwy		,				
Project Limits	From to , Be	gin: 0 End:					

6/28/2020

Description Roadway and Pedestrian improvements on North Brown from East Alamo Street to Delta Street

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$11	-	-	-	-	-	-	-	\$11
PE	CMAQ		\$29	-	-	-	-	-	-	-	\$29
PE	STP LOCAL		\$53	-	-	-	-	-	-	-	\$53
		Total Preliminary Engineering	\$93	-	-	-	-	-	-	-	\$93
ROW	AGENCY		\$6	-	-	-	-	-	-	-	\$6
ROW	CMAQ		\$25	-	-	-	-	-	-	-	\$25
ROW	STP LOCAL		\$26	-	-	-	-	-	-	-	\$26
		Total Right of Way	\$57	-	-	-	-	-	-	-	\$57
CON	AGENCY		-	\$12	5 -	-	-	-	-	-	\$125
CON	CMAQ		-	\$26	9 -	-	-	-	-	-	\$269
CON	STP LOCAL		-	\$68	9 -	-	-	-	-	-	\$689
		Total Construction	-	\$1,08	3 -	-	-	-	-	-	\$1,083
		Total Programmed	\$150	\$1,08	3 -	-	-	-	-	-	\$1,233

# 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP190703	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$597
Lead Agency	CALIPATRIA		, ,	Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7020004
System	Local Hwy	1	,	1		1	

6/28/2020

System Local Hwy
Project Limits From to , Begin: 0 End:
Description Date Street Roadway and Pedestrian improvements from Highway 111/Sorenson Avenue to Railroad Avenue.

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY	-	-	\$69	) -	-	-	-	-	\$69
CON CMAQ	-	-	\$401	1 -	-	-	-	-	\$401
CON SURFACE TRANS BLK GRNT LOCAL	-	-	\$127	7 -	-	-	-	-	\$127
Total Co.	nstruction -	-	\$597	7 -	-	-	-	-	\$597
Total Prog	grammed -	-	\$597	7 -	-	-	-	-	\$597

#### 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMPL519	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-03	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>ct</sup> \$20,341
Lead Agency	CALTRANS	3	,	Modeling	NO		
County	Imperial	Primary Program Code	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	Air Basin	SSAB	RTP ID	REG0701
System	Local Hwy	'		1		1	

Project Limits

Promitor , Begin: 0 End:

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON SHOPP - ADVANCE CONSTRUCTION	-	\$193	\$1,506	\$4,642	\$14,000	) -	-	-	\$20,341
Total (	Construction -	\$193	\$1,506	\$4,642	\$14,000	) -	-	-	\$20,341
Total P	rogrammed -	\$193	\$1,506	\$4,642	\$14,000	-	-	-	\$20,341

#### 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID		FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-12	Conform Category	NON- EXEMPT	Total Projec Cost	<sup>t</sup> \$6,937
Lead Agency	EL CENTRO			Modeling	YES		
County	Imperial	Primary Program Code	CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	Air Basin	SSAB	RTP ID	1161L001
System Project Limits	Local Hwy From I-8 to	Wake Avenue, Begin: 0 End:					

Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive. Description

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$490	-	-	-	-	-	-	-	\$490
		Total Preliminary Engineering	\$490	-	-	-	-	-	-	-	\$490
ROW	AGENCY		\$289	-	\$85	-	-	-	-	-	\$374
ROW	STP LOCAL		\$2,223	\$65	3 -	-	-	-	-	-	\$2,876
		Total Right of Way	\$2,512	\$65	3 \$85	-	-	-	-	-	\$3,250
CON	AGENCY		-	-	-	\$3,197	-	-	-	-	\$3,197
		Total Construction	-	-	-	\$3,197	<b>-</b>	-	-	-	\$3,197
		Total Programmed	\$3,002	\$65	3 \$85	\$3,197	, <u> </u>	-	-	-	\$6,937

#### 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP190704	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	NON- EXEMPT	Total Project Cost	\$470
Lead Agency	EL CENTRO			Modeling	YES		
County System	Imperial Local Hwy	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SSAB	RTP ID	7120001

Project Limits

Description

From Dogwood Avenue to Plaza Drive, Begin: 0 End:

Interconnect and synchronize existing interconnected signal lights along Dogwood Avenue and along 8th street to the City of El Centro's master computer.

Phase	Fund Source	(in \$000s) Prid	or	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	\$7	-	-	-	-	-	\$7
PE	CMAQ		-	-	\$48	3 -	-	-	-	-	\$48
		Total Preliminary Engineering	-	-	\$55	· -	-	-	-	-	\$55
CON	AGENCY		-	-	-	\$48	3 -	-	-	-	\$48
CON	CMAQ		-	-	-	\$367	7 -	-	-	-	\$367
		Total Construction	-	-	-	\$415	5 -	-	-	-	\$415
		Total Programmed	-	-	\$55	\$41	5 -	-	-	-	\$470

#### 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP190710	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	NON- EXEMPT	Total Project	<sup>t</sup> \$3,276
Lead Agency	EL CENTRO		( = = )	Modeling	YES		
County	Imperial	Primary Program Code	CAX67 - NEW HIGHWAY (NO HOV LANE): RS	Air Basin	SSAB	RTP ID	1161L001
System Project Limits	Local Hwy From Wake	Avenue to Danenherg Drive, Re	,	1		I	

From Wake Avenue to Danenberg Drive, Begin: 0 End: Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 2 includes 2 lanes on Imperial Avenue from Wake Avenue to Danenberg Drive; and 2 new lanes on Danenberg Drive from the westerly extension of Danenberg Drive towards Imperial Description

Avenue.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	AGENCY		-	-	-	\$91	\$28	5 -	-	-	\$376
CON	SURFACE TRANS BLK GRNT LOCAL		-	-	-	\$700	\$2,20	0 -	-	-	\$2,900
		Total Construction	-	-	-	\$791	\$2,48	5 -	-	-	\$3,276
		Total Programmed	-	-	-	\$791	\$2,48	5 -	-	-	\$3,276

# 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP160404	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$682
Lead Agency	HOLTVILLE		, ,	Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
Svstem	Local Hwv	1	,	1		1	

Project Limits From to , Begin: 0 End:

Description Sixth Street pavement improvements between Holt Avenue and Melon Avenue

Phase	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	2016 EARMARK REPURPOSING		-	\$1	8 -	-	-	-	-	-	\$18
CON	AGENCY		\$7	5 \$	5 -	-	-	-	-	-	\$80
CON	STP LOCAL		\$58	4 -	-	-	-	-	-	-	\$584
		Total Construction	\$65	9 \$2	3 -	-	-	-	-	-	\$682
		Total Programmed	\$65	9 \$2	3 -	-	-	-	-	-	\$682

# 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP190705	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>2t</sup> \$238
Lead Agency	HOLTVILLE		, ,	Modeling	NO		
County	Imperial	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES- NEW	Air Basin	SSAB	RTP ID	7120004
System	Local Hwy	1					

Project Limits From to , Begin: 0 End:

Description Cedar Avenue sidewalk improvements from 4th street to 5th street.

Phase	Fund Source	(in \$000s) Pric	r	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	\$3	3 -	-	-	-	-	\$3
PE	CMAQ		-	-	\$17	<b>7</b> -	-	-	-	-	\$17
		Total Preliminary Engineering	-	-	\$20	) -	-	-	-	-	\$20
CON	AGENCY		-	-	-	\$2	5 -	-	-	-	\$25
CON	CMAQ		-	-	-	\$193	3 -	-	-	-	\$193
		Total Construction	-	-	-	\$218	3 -	-	-	-	\$218
		Total Programmed	-	-	\$20	\$218	3 -	-	-	-	\$238

# 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP190706	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>st</sup> \$374
Lead Agency	HOLTVILLE			Modeling	NO		
County	Imperial	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES- NEW	Air Basin	SSAB	RTP ID	7120004
System	Local Hwy	ı		1		1	

System Local Hwy
Project Limits From to , Begin: 0 End:
Description 9th street sidewalk improvements from Beale to Oak Avenue.

Phase Fund Source	(in \$000s) Prio	r 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY	-	-	\$4	3 -	-	-	-	-	\$43
CON CMAQ	-	-	\$33	1 -	-	-	-	-	\$331
	Total Construction -	-	\$37	4 -	-	-	-	-	\$374
	Total Programmed -	-	\$37	4 -	-	-	-	-	\$374

# 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP190711	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>2t</sup> \$448
Lead Agency	HOLTVILLE			Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System	Local Hwy	1	,	1			

Project Limits From to , Begin: 0 End:

Description Orchard Road improvements from Alamo River Bridge to 4th Street.

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY	-	-	\$5	2 -	-	-	-	-	\$52
CON SURFACE TRANS BLK GRNT LOCAL	-	-	\$39	6 -	-	-	-	-	\$396
Total Construction	n -	-	\$44	8 -	-	-	-	-	\$448
Total Programme	d -	-	\$44	8 -	-	-	-	-	\$448

# 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP190301	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-19	Conform Category	EXEMPT - 93.126	Total Proje Cost	ect \$3,022
Lead Agency	IMPERIAL CITY			Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System	Local Hwy		,				
Project Limits	From to						
Description	2nd Street F	Rehabilitation & Reconstruction 1	from Old SR-86 to P Street.				

6/28/2020

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		-	-	-	\$1,18	1 -	-	-	-	\$1,181
CON SURFACE TRANS BLK GRNT LOCAL		-	-	-	\$1,84	1 -	-	-	-	\$1,841
	Total Construction	-	-	-	\$3,02	2 -	-	-	-	\$3,022
	Total Programmed	-	-	-	\$3,02	2 -	-	-	-	\$3,022

# 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP190707	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-19	Conform Category	EXEMPT - 93.126	Total Project Cost	\$488
Lead Agency	IMPERIAL CITY		, ,	Modeling	NO		
County System	Imperial Local Hwv	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SSAB	RTP ID	7120004
Project Limits	,	ogin: 0 End:					

Project Limits From to , Begin: 0 End:

Description Class I & Class II Bike Facility along the North side of Aten Blvd. from Dogwood Road to Puerto Vallarta Avenue.

Phase Fund Source	(in \$000s) Pric	or	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		-	-	\$56	<b>)</b> -	-	-	-	-	\$56
CON CMAQ		-	-	\$432	2 -	-	-	-	-	\$432
	Total Construction	-	-	\$488	3 -	-	-	-	-	\$488
	Total Programmed	-	-	\$488	3 -	-	-	-	-	\$488

# 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID		FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-18	Conform Category	NON- EXEMPT	Total Project Cost	\$2,445
Lead Agency	IMPERIAL CITY			Modeling	YES		
County	Imperial	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	Air Basin	SSAB	RTP ID	7120001
System Project Limits	Local Hwy From Aten E	ˈ Boulevard to Treshill Road, Begin:	0 End:	ı		ı	

Description La Brucherie Road Widening from 2 lanes to 4 lanes from Aten Blvd. to Treshill Road.

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY	-	-	-	\$2,44	15 -	-	-	-	\$2,445
	Total Construction -	-	-	\$2,44	l5 -	-	-	-	\$2,445
	Total Programmed -	-	-	\$2,44	l5 -	-	-	-	\$2,445

#### 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP160405	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$2,335
Lead Agency	IMPERIAL COUNTY		,	Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System	Local Hunt	1	,	1		1	

System Local Hwy

Project Limits From to , Begin: 0 End:

Description Dogwood Road pavement improvements between El Centro City Limits to Imperial City Limits

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$148	\$120	) -	-	-	-	-	-	\$268
CON STP LOCAL			\$923	3 -	-	-	-	-	-	\$2,067
	Total Construction	\$1,292	\$1,043	3 -	-	-	-	-	-	\$2,335
	Total Programmed	\$1,292	\$1,043	3 -	-	-	-	-	-	\$2,335

# 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP161002	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$1,017
Lead Agency	IMPERIAL COUNTY			Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System Project Limits	Local Hwy From to , Begi	n: 0 End:	,	1		1	

Heber Avenue from Highway 86 to Correll Road and south of Highway 86 to Fawcett Road, Paving, Drainage ADA. Using Toll Credits as match for EARREPU funds. Description

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 2016 EARMARK REPURPOSING		-	\$1,017	7 -	-	-	-	-	-	\$1,017
	Total Construction	-	\$1,017	7 -	-	-	-	-	-	\$1,017
	Total Programmed	-	\$1,017	7 -	-	-	-	-	-	\$1,017

#### 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP161003	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Proje Cost	ct \$720
Lead Agency	IMPERIAL COUNTY			Modeling	NO		
County	Imperial	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SSAB	RTP ID	7120004
System	Local Hwy			1		1	

Project Limits From to, Begin: 0 End:

Description Conservation easement, access improvements and parking facilities at the Desert museum, Imperial County. Using Toll Credits as match for EARREPU funds.

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 2016 EARMARK REPURPOSING		-	\$720	) -	-	-	-	-	-	\$720
	Total Construction	-	\$720	) -	-	-	-	-	-	\$720
	Total Programmed	-	\$720	) -	-	-	-	-	-	\$720

#### 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP170101	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	EXEMPT - 93.126	Total Proje Cost	<sup>ct</sup> \$1,119				
Lead Agency	IMPERIAL COUNTY			Modeling	NO						
County	Imperial	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES- NEW	Air Basin	SSAB	RTP ID	7120004				
System	Local Hwy			'							
Project Limits	From to , Begi	n: 0 End:									
Description		The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley.									

Phas	e Fund Source	(in \$000s) P	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$26	· -	-	-	-	-	-	-	\$26
PE	CMAQ		\$198	-	-	-	-	-	-	-	\$198
		Total Preliminary Engineering	\$224		-	-	-	-	-	-	\$224
CON	AGENCY		-	-	-	-	\$10	3 -	-	-	\$103
CON	CMAQ		-	-	-	-	\$79	2 -	-	-	\$792

\$224

\$895

\$1,119

\$895

\$895

Total Construction

Total Programmed

https://scag.ecointeractive.com/secure/report\_fed\_pj\_type.asp?CMD=report&FFY\_TYPE=&PUBLIC\_FILTER=&MC\_GROUP=&ONLYTOTALS=&EX... 24/35

#### 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP170102	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-08	Conform Category	EXEMPT - 93.126	Total Proje Cost	<sup>ct</sup> \$301
Lead Agency	IMPERIAL COUNTY		, ,	Modeling	NO		
County	Imperial	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES- NEW	Air Basin	SSAB	RTP ID	7120004
System Project Limits	Local Hwy From to , Begi	n: 0 End:		I		I	
Description		nsist in providing improvemen	ts such as sidewalks, driveways, in-fill pavin	g to accomm	odate a bike la	ne along Ric	Vista

The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from Holt Avenue to Heil Avenue in the community of Seeley.

Fund Source	(in \$000s) P	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
AGENCY		\$9	-	-	-	-	-	-	-	\$9
CMAQ		\$66	-	-	-	-	-	-	-	\$66
	Total Preliminary Engineering	\$75	-	-	-	-	-	-	-	\$75
AGENCY		-	\$26	i -	-	-	-	-	-	\$26
CMAQ		-	\$200	-	-	-	-	-	-	\$200
	Total Construction	-	\$226	i -	-	-	-	-	-	\$226
	Total Programmed	\$75	\$226	· -	-	-	-	-	-	\$301
	AGENCY CMAQ AGENCY	AGENCY CMAQ Total Preliminary Engineering AGENCY CMAQ Total Construction	AGENCY         \$9           CMAQ         \$66           Total Preliminary Engineering         \$75           AGENCY         -           CMAQ         -           Total Construction	AGENCY \$9 - CMAQ \$66 -  Total Preliminary Engineering \$75 - AGENCY - \$26 CMAQ - \$200 Total Construction - \$226	AGENCY \$9  CMAQ \$66  Total Preliminary Engineering \$75  AGENCY - \$26 -  CMAQ - \$200 -  Total Construction - \$226 -	AGENCY \$9  CMAQ \$66  Total Preliminary Engineering \$75  AGENCY - \$26  CMAQ - \$200  Total Construction - \$226	AGENCY \$9 CMAQ \$66	AGENCY \$9	AGENCY \$9	AGENCY \$9

# 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP171002	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$1,584
Lead Agency	IMPERIAL COUNTY			Modeling	NO		
County	Imperial	Primary Program Code	NCR29 - SIDEWALKS/CURB CUTS- UPGRADE	Air Basin	SSAB	RTP ID	7120004

System Local Hwy
Project Limits From to , Begin: 0 End:
Description Sidewalk Improvements on Rio Vista Street in Seeley California

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$193	-	-	-	-	-	-	-	\$193
PE	AGENCY		\$26	-	-	-	-	-	-	-	\$26
	Total Preliminary	Engineering	\$219	-	-	-	-	-	-	-	\$219
ROW	ACTIVE TRANSPORTATION PROGRAM - MPO		-	\$3	5 -	-	-	-	-	-	\$35
ROW	AGENCY		-	\$!	5 -	-	-	-	-	-	\$5
	Total	Right of Way	-	\$40	) -	-	-	-	-	-	\$40
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		-	\$14 <sup>-</sup>	1 -	-	-	-	-	-	\$141
CON	AGENCY		-	\$1,184	4 -	-	-	-	-	-	\$1,184
	Total	Construction	-	\$1,32	5 -	-	-	-	-	-	\$1,325
	Total F	Programmed	\$219	\$1,36	5 -	-	-	-	-	-	\$1,584

#### 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP190713	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	EXEMPT - 93.126	Total Proje Cost	ect \$1,202
Lead Agency	IMPERIAL COUNTY		,	Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120004
System	Local Hwy	· 0 F	,	1		1	
Project Limits	From to , Begi						
Description	The project co	nsist in providing improveme	nts on Main Street such as widening of existin	ig road to ad	d bike lane, sid	dewalks, sho	ulder, curb

Description and gutter from Highway 111 to Memphis Avenue in Niland.

Phase	e Fund Source	(in \$000s) Pri	ior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	-	\$14	-	-	-	-	\$14
PE	CMAQ		-	-	-	\$107	-	-	-	-	\$107
		Total Preliminary Engineering	-	-	-	\$121	-	-	-	-	\$121
CON	AGENCY		-	-	-	-	\$916	; -	-	-	\$916
CON	CMAQ		-	-	-	-	\$165	j -	-	-	\$165
		Total Construction	-	-	-	-	\$1,081	-	-	-	\$1,081
		Total Programmed	-	-	-	\$121	\$1,081	-	-	-	\$1,202

# 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP190714	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-15	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$1,523
Lead Agency	IMPERIAL COUNTY			Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System	Local Hwy	1	,	1		1	
Project Limits	From to , Begin	n: 0 End:					
Description		erlay Improvements from Wahl F 0.5 miles North of Heber Road.	Road to approximately 0.5 miles north of S	tate Route 98	3 and from Heb	per Road to	

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY	-	-	\$17	5 -	-	-	-	-	\$175
CON SURFACE TRANS BLK GRNT LOCAL	-	-	\$1,348	8 -	-	-	-	-	\$1,348
Total Co.	nstruction -	-	\$1,523	3 -	-	-	-	-	\$1,523
Total Prog	grammed -	-	\$1.52	3 -	-	-	-	-	\$1.523

# 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP190715	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-18	Conform Category	EXEMPT - 93.126	Total Project Cost	\$442
Lead Agency	IMPERIAL COUNTY		, ,	Modeling	NO		
County	Imperial	Primary Program Code	NCR26 - BICYCLE FACILITY- UPGRADE	Air Basin	SSAB	RTP ID	7120004
Cuatam	Locallhan			1			

System Local Hwy

Project Limits From to , Begin: 0 End:

Description Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.

Phase	Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		-	-	\$56	· -	-	-	-	-	\$56
PE	AGENCY		-	-	\$24	٠ -	-	-	-	-	\$24
	Total Preliminary Er	ngineering	-	-	\$80	) -	-	-	-	-	\$80
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		-	-	-	\$229	- (	-	-	-	\$229
CON	AGENCY		-	-	-	\$133	3 -	-	-	-	\$133
	Total Co	nstruction	-	-	-	\$362	2 -	-	-	-	\$362
	Total Prog	grammed	-	-	\$80	\$362	2 -	-	-	-	\$442

# 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP190716	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-17	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$727
Lead Agency	IMPERIAL COUNTY			Modeling	NO		
County	Imperial	Primary Program Code	NCR29 - SIDEWALKS/CURB CUTS- UPGRADE	Air Basin	SSAB	RTP ID	7120004

System Local Hwy
Project Limits From to , Begin: 0 End:
Description Sidewalk improvements on Heffernan Avenue from 14th street to 11th street.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		-	-	\$87	-	-	-	-	-	\$87
PE	AGENCY		-	-	\$13	3 -	-	-	-	-	\$13
	Total Preliminary I	Engineering	-	-	\$100	) -	-	-	-	-	\$100
ROW	ACTIVE TRANSPORTATION PROGRAM - MPO		-	-	-	\$4	14 -	-	-	-	\$44
ROW	AGENCY		-	-	-	9	6 -	-	-	-	\$6
	Total R	gight of Way	-	-	-	\$5	50 -	-	-	-	\$50
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		-	-	-	-	\$51	1 -	-	-	\$511
CON	AGENCY		-	-	-	-	\$6	6 -	-	-	\$66
	Total C	Construction	-	-	-	-	\$57	7 -	-	-	\$577
	Total Pr	ogrammed	-	-	\$100	) \$5	50 \$57	7 -	-	-	\$727

#### 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMPL507	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project	<sup>ct</sup> \$12,566
Lead Agency	IMPERIAL COUNTY		( /	Modeling	NO		
County	Imperial	Primary Program Code	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	Air Basin	SSAB	RTP ID	REG0701
System	Local Hwy	1		1		1	

Project Limits
From to , Begin: 0 End:
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt Description

Description

Description

Description

Description

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt projects are consistent with

Phase Fund Source	(in \$000s) P	rior '	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON BRIDGE - LOCAL		\$1,463	\$599	-	-	\$2,213	3 \$7,327	<b>7</b> -	-	\$11,602
CON COUNTY		\$147	\$-78	-	-	\$287	7 \$419	) -	-	\$775
CON LOCAL ADVANCE CONSTRUCTION		\$599	\$-599	-	-	-	-	-	-	-
CON LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT		-	\$78	-	-	-	\$111	-	-	\$189
Total Co	onstruction	\$2,209	-	-	-	\$2,500	\$7,857	<b>7</b> -	-	\$12,566
Total Pro	grammed	\$2,209	-	-	-	\$2,500	\$7,857	7 -	-	\$12,566

#### 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP170701	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform NON- Category EXEMPT	Total Project Cost	<sup>t</sup> \$24,844
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			ModelingYES		
County	Imperial	Primary Program Code	CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM	Air Basin SSAB	RTP ID	6160002
0	Lagalillan		ADDITIONS. GW	I		

System Project Limits
Project Limits
Description

Local Hwy
From Bridge to The lenght of the bridge, Begin: 0 End:
Calexico East Port of Entry Truck Crossing Improvement. Widen the bridge over the All-American Canal near the U.S./Mexico border and State Route 7 California Commercial Vehicle Enforcement Facility.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	SB1TRADE CORRIDOR ENHANCEMENT		-	\$3,000	-	-	-	-	-	-	\$3,000
	Total Preliminary Ei	ngineering	-	\$3,000	-	-	-	-	-	-	\$3,000
CON	AGENCY		-	-	\$1,844	- ا	-	-	-	-	\$1,844
CON	BUILD BUILD TRANSPORTATION DISCRETIONAR GRANTS	RY	-	-	\$20,000	) -	-	-	-	-	\$20,000
	Total Co	nstruction	-	-	\$21,844	٠ -	-	-	-	-	\$21,844
	Total Pro	grammed	-	\$3,000	\$21,844		-	-	-	-	\$24,844

#### 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP161005	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$720
Lead Agency	VARIOUS AGENCIES			Modeling	NO		
County System	Imperial Local Hwy	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SSAB	RTP ID	7120004

System
Project Limits
Description
Local Hwy
From to , Begin: 0 End:
Parking lot paving and ADA access improvements on CA-78 in the City of Brawley, Imperial County. Using Toll Credits as match for EARREPU funds.

Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
2016 EARMARK REPURPOSING	-	\$4	2 -	-	-	-	-	-	\$42
Total Preliminary E	Engineering -	\$4	2 -	-	-	-	-	-	\$42
2016 EARMARK REPURPOSING	-	-	\$67	78 -	-	-	-	-	\$678
Total C	onstruction -	-	\$67	78 -	-	-	-	-	\$678
Total Pr	ogrammed -	\$4	2 \$67	78 -	-	-	-	-	\$720
	2016 EARMARK REPURPOSING  Total Preliminary E 2016 EARMARK REPURPOSING  Total C	2016 EARMARK REPURPOSING  Total Preliminary Engineering  2016 EARMARK REPURPOSING  Total Construction  Total Programmed	2016 EARMARK REPURPOSING - \$4  Total Preliminary Engineering - \$4  2016 EARMARK REPURPOSING  Total Construction	2016 EARMARK REPURPOSING       -       \$42       -         Total Preliminary Engineering       -       \$42       -         2016 EARMARK REPURPOSING       -       -       \$67         Total Construction       -       -       \$67	2016 EARMARK REPURPOSING       -       \$42       -       -         Total Preliminary Engineering       -       \$42       -       -         2016 EARMARK REPURPOSING       -       -       \$678       -         Total Construction       -       -       \$678       -	2016 EARMARK REPURPOSING	2016 EARMARK REPURPOSING       -       \$42       -	2016 EARMARK REPURPOSING       -       \$42       -	2016 EARMARK REPURPOSING       -       \$42       -

#### 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP171001	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00				Conform Category	EXEM 93.126	PT -	Total Projec Cost	<sup>t</sup> \$224	
Lead Agency	VARIOUS AGENCIES							Modeling	NO			
County System Project Limits Description	Imperial Local Hwy From to , Beg Project Ride, '		PLN40 - PLANNING					Air Basin	SSAB		RTP ID	7120004
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON ACTIV	E TRANSPOR	TATION PROGRAM - MPO		-	\$22	.4 -	-	-	-	-	-	\$224
		Total C	onstruction	-	\$22	:4 -	-	-	-	-	-	\$224
		Total Pr	ogrammed	-	\$22	4 -	-	-	-	-	-	\$224

# 2019 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP160411	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project \$429 Cost		
Lead Agency	WESTMORLAND			Modeling	NO			
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001	
System	Local Hwy	ı	( /	1		1		

System Local Hwy
Project Limits From to , Begin: 0 End:

Paving of dirt roads H Street and 8th Street. Street segments are on H street from 7th Street to 8th Street; and 8th Street from H Street to I Description

Phase	Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$4		-	-	-	-	-	-	\$4
PE	CMAQ		\$30	-	-	-	-	-	-	-	\$30
		Total Preliminary Engineering	\$34	. <b>-</b>	-	-	-	-	-	-	\$34
CON	AGENCY		-	\$4	5 -	-	-	-	-	-	\$45
CON	CMAQ		-	\$350	) -	-	-	-	-	-	\$350
		Total Construction	-	\$39	5 -	-	-	-	-	-	\$395
		Total Programmed	\$34	\$39	5 -	-	-	-	-	-	\$429