

2019 Federal Transportation Improvement Program Orange County

Orange County
Local Highway
Including Amendments 1-22
(In \$000`s)

Project Report

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

Total Project \$1,889 Orange County Transportation Authority (OCTA) Conform 19-03 ORA151509 FTIP Amendment FTIP ID TCM Category Cost Lead Agency **ANAHEIM** Modeling Orange Local Hwy County Primary Program Code NCN27 - PEDESTRIAN FACILITIES-NEW Air Basin SCAB RTP ID 7120004

System

6/28/2020

At Citron and West Various to Various Project Limits

West Street and Citron Street Sidewalk Gap Closure - Construction of sidewalk gap closures to create new 5-ft-wide sidewalk, curb and Description gutter, and drainage facilities along West and Citron Streets, as well as non-infrastructure activities. Toll Credit for ATP-MPO.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program - MF	0	\$318	3 -	-	-	-	-	-	-	\$318
	Total Pre	liminary Engineering	\$318	3 -	-	-	-	-	-	-	\$318
ROW	ATP - Active Transportation Program - MF	O	\$56	; -	-	-	-	-	-	-	\$56
		Total Right of Way	\$56	; -	-	-	-	-	-	-	\$56
CON	ATP - Active Transportation Program - MF	O	-	\$1,51	5 -	-	-	-	-	-	\$1,515
		Total Construction	-	\$1,51	5 -	-	-	-	-	-	\$1,515
		Total Programmed	\$374	\$1,51	5 -	-	-	-	-	-	\$1,889

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA152211	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-18	Conform Category	TCM Committed	Total Proje Cost	ct \$813
Lead Agency	ANAHEIM			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	7120004
System	Local Hwy	· 					

Project Limits At Nohl Ranch Road Ave Bernardo North to Anaheim Hills Boulevard

Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway and a 3 to 10-foot wide pedestrian trail (pending clearance), in compliance with Caltrans standards. The project alignment would be approximately 5,100 LF and connect Anaheim Hills Road to the signalized crossing on the east side of Avenido Bernardo North. Ancillary features of the project include lighting, lane markings, signs, bicycle parking and pedestrian amenities.

Description

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		-	\$53	-	-	-	-	-	-	\$53
PE	CMAQ - Congestion Mitigation Air Quality		-	\$211	-	-	-	-	-	-	\$211
	Total Preliminary	Engineering	-	\$264	-	-	-	-	-	-	\$264
ROW	CITY - City Funds		-	-	-	-	\$11	0 -	-	-	\$110
ROW	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$43	9 -	-	-	\$439
	Total	Right of Way	-	-	-	-	\$54	9 -	-	-	\$549
	Total F	Programmed	-	\$264		-	\$54	9 -	-	-	\$813

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

Total Project \$4,199 Orange County Transportation Authority (OCTA) Conform FTIP ID ORA190902 FTIP Amendment TCM Category Cost Lead Agency **ANAHEIM** Modeling NCN27 - PEDESTRIAN FACILITIES-NEW County Orange Primary Program Code Air Basin SCAB RTP ID 7120004

Local Hwy System

Project Limits At City of Anaheim Varios to Various

Citywide SRTS Sidewalk Gap Closure - Construct 1.24 miles of ADA accessible sidewalk segments to close all remaining sidewalk gaps Description

located within one-half mile of school entrances.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program		-	-	\$104	\$550	-	-	-	-	\$654
	Total Preliminar	y Engineering	-	-	\$104	\$550	-	-	-	-	\$654
ROW	ATP - Active Transportation Program		-	-	-	\$424		-	-	-	\$424
	Tota	Right of Way	-	-	-	\$424		-	-	-	\$424
CON	ATP - Active Transportation Program		-	-	-	-	\$50	3,021	-	-	\$3,071
CON	CITY - City Funds		-	-	-	-	\$50) -	-	-	\$50
	Tota	I Construction	-	-	-	-	\$100	3,021	-	-	\$3,121
	Total	Programmed	-	-	\$104	\$974	\$100	3,021	-	-	\$4,199

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA190906	FTIP Amendment	Orange County Transportation Authority (OCTA 19-09) Conform Category	TCM	Total Proje Cost	ect \$9,016
Lead Agency	BREA			Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits		ea North Palm Street to Brea					
Description	OC Loop Bre	ea Gap Closure - Class I, 1.3	0-mile bikeway along the existing railroad ROW betw	een North Palm	Street and	the Brea C	Canyon
Description	Channel in the	he City of Brea.					
		-					
District Front	_		(I \$000-) D-I 40/40 40/00 00/04	04/00 00/00	00/04	-	

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	-	-	-	-	-	-	\$88	3 -	\$88
PE	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	-	-	\$237	-	\$237
	Total Preliminary Engineering	-	-	-	-	-	-	\$325	5 -	\$325
ROW	CITY - City Funds	-	-	-	-	-	-	\$869	-	\$869
ROW	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	-	-	\$2,349	-	\$2,349
	Total Right of Way	-	-	-	-	-	-	\$3,218	3 -	\$3,218
CON	CITY - City Funds	-	-	-	-	-	-	-	\$2,011	1 \$2,011
CON	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	-	-	-	\$3,462	2 \$3,462
	Total Construction	-	-	-	-	-	-	-	\$5,473	3 \$5,473
	Total Programmed	-	-	-	-	-	-	\$3,543	\$5,473	3 \$9,016

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA171602	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	EXEMPT - 93.126	Total Proje	^{ect} \$1,654
Lead Agency	BUENA PARK		,	Modeling			
County	Orange	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limite	At Various V	orious to Various					

Project Limits At Various Various to Various

Buena Park School District SRTS Improvements - Planning, outreach, development of SRTS maps, improve pedestrian infrastructure around Description schools and bus stops

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ATP - Active Transportation Program		\$50	\$75	-	-	-	-	-	-	\$125
Total	Preliminary Engineering	\$50	\$75	-	-	-	-	-	-	\$125
CITY - City Funds		-	\$10	-	-	-	-	-	-	\$10
	Total Right of Way	-	\$10	-	-	-	-	-	-	\$10
ATP - Active Transportation Program		-	\$91	\$1,428	3 -	-	-	-	-	\$1,519
	Total Construction	-	\$91	\$1,428	3 -	-	-	-	-	\$1,519
	Total Programmed	\$50	\$176	\$1,428	В -	-	-	-	-	\$1,654
	ATP - Active Transportation Program <i>Total</i> CITY - City Funds	ATP - Active Transportation Program Total Preliminary Engineering CITY - City Funds Total Right of Way ATP - Active Transportation Program Total Construction	ATP - Active Transportation Program \$50 Total Preliminary Engineering \$50 CITY - City Funds - Total Right of Way - ATP - Active Transportation Program - Total Construction -	ATP - Active Transportation Program \$50 \$75 Total Preliminary Engineering \$50 \$75 CITY - City Funds - \$10 Total Right of Way - \$10 ATP - Active Transportation Program - \$91 Total Construction - \$91	ATP - Active Transportation Program \$50 \$75 - Total Preliminary Engineering \$50 \$75 - CITY - City Funds - \$10 - Total Right of Way - \$10 - ATP - Active Transportation Program - \$91 \$1,420 Total Construction - \$91 \$1,420	ATP - Active Transportation Program \$50 \$75 - - Total Preliminary Engineering \$50 \$75 - - CITY - City Funds - \$10 - - Total Right of Way - \$10 - - ATP - Active Transportation Program - \$91 \$1,428 - Total Construction - \$91 \$1,428 -	ATP - Active Transportation Program \$50 \$75 - - Total Preliminary Engineering \$50 \$75 - - CITY - City Funds - \$10 - - Total Right of Way - \$10 - - - ATP - Active Transportation Program - \$91 \$1,428 - - Total Construction - \$91 \$1,428 - -	ATP - Active Transportation Program \$50 \$75 - - - Total Preliminary Engineering \$50 \$75 - - - CITY - City Funds - \$10 - - - Total Right of Way - \$10 - - - ATP - Active Transportation Program - \$91 \$1,428 - - Total Construction - \$91 \$1,428 - -	ATP - Active Transportation Program \$50 \$75	ATP - Active Transportation Program \$50 \$75 -

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA190907	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$599
Lead Agency	BUENA PARK			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy	I		I			

System
Project Limits

Description

Local Hwy
At Valley View Street Holder Street to San Rafael Drive
Valley View Street & SCE Trail Crossing Bicycle/Pedestrian Traffic Signal - Installation of bicycle and pedestrian crossing signals at Valley View Street and the Southern California Edison Bicycle and Pedestrian crossing in the cities of Buena Park and La Palma.

Phase	Fund Source (in	n \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CITY - City Funds		-	-	-	\$91	1 -	-	-	-	\$91
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$508	3 -	-	-	\$508
CON	LOC-AC - Local Transportation Funds - Advance Const	truction	-	-	-	\$508	3 \$-508	3 -	-	-	-
	Total Cons	struction	-	-	-	\$599	9 -	-	-	-	\$599
	Total Progra	ammed	-	-	-	\$599	- 9	-	-	-	\$599

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA113004	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$1,247
Lead Agency	COSTA MESA			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	7020004
System	Local Hwy	1		1		'	
Project Limits	At Placentia	Ave N/A to N/A					
Description			ne proposed project includes design and cor eximately 5,300 feet within the limits of Fairvi		new eight-foot v	vide, concrete	e Class I

Phase Fund Source (in \$000s) Prior 19/20 20/21 21/22 22/23 23/24

18/19

Future

Total

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA131704	FTIP Amendment	Orange County Ti (OCTA) 19-00	ansporta	ition Authorit	y Conform Category	NON- REPORTA TCM	BLE	Total Proje Cost	ct \$1,704
Lead Agency	COSTA MESA					Modeling				
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCL	E FACILI	TY-NEW	Air Basin	SCAB		RTP ID	2L220
Project Limits		egional Park and 19th Street S Bicycle Trail - construct a mult				connectina	the existina tr	ail along t	the Santa A	na River
Description	to West 19th	Street and construct on-road for .49 mile. Toll Credit Matc	class II bike Lanes on							
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21 21/	22 22/23	23/24	Future	Total

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA190903	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	ТСМ	Total Project Cost	\$1,300
Lead Agency	COSTA MESA			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	7120004
System	Local Hwy	1					
Project Limits	At Merrimac	Way Harbor Blvd to Fairview Rd					
-	Merrimac Wa	ay Multipurpose Street Sidewalk a	nd Bicycle Facility Project - The Merrimac Way St	reet, Sidewalk a	nd Bicy	cle Facility	
Description	Multipurpose	Trail Project will construct 6,400 I	inear feet of bicycle lanes, 8,000 linear feet of new	w sidewalks and	1,600	inear feet of n	nulti-

				_					
Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
purpose trail improvements on Merrimac W									

(\$5555)									
CITY - City Funds	-	-	\$195	-	-	-	-	-	\$195
Total Preliminary Engineering	-	-	\$195	i -	-	-	-	-	\$195
ATP - Active Transportation Program - MPO	-	-	\$1,105	· -	-	-	-	-	\$1,105
Total Construction	-	-	\$1,105	· -	-	-	-	-	\$1,105
Total Programmed	-	-	\$1,300	-	-	-	-	-	\$1,300
	CITY - City Funds Total Preliminary Engineering ATP - Active Transportation Program - MPO	CITY - City Funds - Total Preliminary Engineering - ATP - Active Transportation Program - MPO - Total Construction -	CITY - City Funds Total Preliminary Engineering ATP - Active Transportation Program - MPO Total Construction	CITY - City Funds - - \$195 Total Preliminary Engineering - - \$195 ATP - Active Transportation Program - MPO - - \$1,105 Total Construction - - \$1,105	CITY - City Funds - - \$195 - Total Preliminary Engineering - - \$195 - ATP - Active Transportation Program - MPO - - \$1,105 - Total Construction - - \$1,105 -	CITY - City Funds - - \$195 - - Total Preliminary Engineering - - \$195 - - ATP - Active Transportation Program - MPO - - \$1,105 - - Total Construction - - \$1,105 - -	CITY - City Funds - - \$195 - - Total Preliminary Engineering - - \$195 - - ATP - Active Transportation Program - MPO - - \$1,105 - - Total Construction - - \$1,105 - - -	CITY - City Funds	CITY - City Funds - - - \$195 - - - - Total Preliminary Engineering - - \$195 - - - - - ATP - Active Transportation Program - MPO - - \$1,105 - - - - - Total Construction - - \$1,105 - - - - -

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA190910	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Project Cost	^t \$937
Lead Agency	COSTA MESA			Modeling			
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	2L220

System Local Hwy Project Limits At Adams Avenue Adams Avenue to Pinecreek Drive

Adams Avenue and Pinecreek Drive Intersection Project - Pedestrian and bicycle intersection improvements at Adams Avenue and Description

Pinecreek Drive in the City of Costa Mesa.

Phase	Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	-	-	\$14	٠ -	-	-	-	-	\$14
PE	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$106	-	-	-	\$106
PE	LOC-AC - Local Transportation Funds - Advance Construction	-	-	\$106	; -	\$-106	-	-	-	-
	Total Preliminary Engineering	-	-	\$120) -	-	-	-	-	\$120
CON	CITY - City Funds	-	-	-	\$302	2 -	-	-	-	\$302
CON	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$515	-	-	-	\$515
CON	LOC-AC - Local Transportation Funds - Advance Construction	-	-	-	\$515	\$-515	-	-	-	-
	Total Construction	-	-	-	\$817	' -	-	-	-	\$817
	Total Programmed	-	-	\$120	\$817	-	-	-	-	\$937

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA131707	FTIP Amendment	Orange County To (OCTA) 19-00	ansportat	ion Authorit	Conform Category	RF	PORTABL	E	Total Projed Cost	^{ct} \$690
Lead Agency	DANA POINT					Modelin	g				
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCL	E FACILIT	TY-NEW	Air Basi	n SC	AB		RTP ID	2L220
Project Limits		hway Capistrano Surfside Inr ay Class 1 Bikeway/Pedestri				will encom	npass the	extension	of the	two way	
Description		estrian pathway along Coast									e.
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21 2	21/22	22/23	23/24	Future	Total

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA170201	FTIP Amendment	Orange County T 19-00	ransporta	tion Autho	ority (OCT	,	onform tegory	TCM	Total Proje Cost	^{ct} \$2,355
Lead Agency	DANA POINT							odeling			
County	Orange	Primary Program Code	NCR25 - BICYCL UPGRADE	.E & PED	ESTRAIN	FACILITI	ES- A	r Basin	SCAB	RTP ID	2L220
System Project Limits Description	System Local Hwy Project Limits At Coast Highway Doheny Park Road to Capistrano Surfside Inn Pedestrian Overcrossing										
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA000809	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	EXEMPT - 93.126	Total Project	^t \$129,155
Lead Agency	FULLERTON		,	Modeling	0020		
County	Orange	Primary Program Code	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	Air Basin	SCAB	RTP ID	2L220
System Project Limits	Local Hwy From Walnut	Ave to Ash Ave Regin: 0 End: 0					

RAYMOND AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON RAYMOND AVE AT THE BNSF RR TRACKS. (Non-Description

Capacity)

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$4,862	\$236	ŝ -	-	_	-	-	-	\$5,098
	Total Preliminary Engineering	\$4,862	\$230	3 -	-	-	-	-	-	\$5,098
ROW	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$9,729	\$1,59	3 -	-	-	-	-	-	\$11,322
ROW	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.	\$25,172	2 -	-	-	-	-	-	-	\$25,172
	Total Right of Way	\$34,901	\$1,593	3 -	-	-	-	-	-	\$36,494
CON	AGENCY - Agency	-	\$5,210	3 -	-	-	-	-	-	\$5,216
CON	CITY - City Funds	\$2,500) -	-	-	-	-	-	-	\$2,500
CON	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$1,866	\$6,20	3 -	-	-	-	-	-	\$8,074
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.	\$51,838	\$1,042	2 -	-	-	-	-	-	\$52,880
CON	TCIF - Trade Corridor Program	\$11,890) -	-	-	-	-	-	-	\$11,890
CON	TSSSSDR - Transit System Safety,Security And Disaster Response Account	\$3,723	3 \$3,280	0 -	-	-	-	-	-	\$7,003
	Total Construction	\$71,817	\$15,74	3 -	-	-	-	-	-	\$87,563
	Total Programmed	\$111,580	\$17,57	5 -	-	-	-	-	-	\$129,155

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA040602	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	EXEMPT - 93.126	Total Project	[‡] \$97,426
Lead Agency	FULLERTON		,	Modeling			
County	Orange	Primary Program Code	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	Air Basin	SCAB	RTP ID	ORA040602
System	Local Hwy			1			

Project Limits From Santa Fe Ave. to Valencia Dr., Begin: 0 End: 0

STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)

Phase	Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	\$1,925	-	-	-	-	-	-	-	\$1,925
PE	FEE - Fees	\$170	-	-	-	-	-	-	-	\$170
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$1,975	\$1,761	-	-	-	-	-	-	\$3,736
	Total Preliminary Engineering	\$4,070	\$1,761	-	-	-	-	-	-	\$5,831
ROW	AGENCY - Agency	-	\$3,500	-	-	-	-	-	-	\$3,500
ROW	CITY - City Funds	\$3,012	\$1,521	-	-	-	-	-	-	\$4,533
ROW	CMAQ - Congestion Mitigation Air Quality	\$1,494	\$7,904	\$1,00	0 -	-	-	-	-	\$10,398
ROW	DEMOSTL - Demonstration - SAFETEA-LU	\$11,518	-	-	-	-	-	-	-	\$11,518
ROW	LOC-AC - Local Transportation Funds - Advance Construction	-	\$4,017	\$-4,01	7 -	-	-	-	-	-
ROW	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$2,529	-	-	-	-	-	-	-	\$2,529
ROW	STPL-R - STP Local Regional	-	\$1,300	\$3,01	7 -	-	-	-	-	\$4,317
	Total Right of Way	\$18,553	\$18,242	· -	-	-	-	-	-	\$36,795
CON	CMAQ - Congestion Mitigation Air Quality	\$7,593	-	-	-	-	-	-	-	\$7,593
CON	DEMOSTL - Demonstration - SAFETEA-LU	\$490	_	-	-	-	-	-	-	\$490
CON	FEE - Fees	\$2,397	\$1,993	3 -	-	-	-	-	-	\$4,390
CON	ORAM2RC - Orange Co. Measure M2-Regional Capacity	-	\$1,145	· -	-	-	-	-	-	\$1,145
CON	STPL-R - STP Local Regional	\$6,397	-	-	-	-	-	-	-	\$6,397
CON	TCIF - Trade Corridor Program	\$32,800	-	-	-	-	-	-	-	\$32,800
CON	TSSSDR - Transit System Safety, Security And Disaster Response Account	\$1,985		-	-	-	-	-	-	\$1,985
	Total Construction	\$51,662	\$3,138	3 -	-	-	-	-	-	\$54,800
	Total Programmed	\$74,285	\$23,141	-	-	-	-	-	-	\$97,426

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA170202	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	ТСМ	Total Project Cost	\$1,247				
Lead Agency	GARDEN GROVE			Modeling							
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	2L220				
System	Local Hwy	'									
Project Limits	At Brookhurst S	Street Katella Avenue to Trask Av	enue								
•	Garden Grove	BCIP will design and construct 6.3	34mi of new bikeways and improve 8.35mi of exist	ing bikeways. B	Bicycle '	facility					
Description		nprovements include creating new bike lanes through road rebalancing, striping buffers to existing bike lanes, striping bike lane network aps, improving and creating bicycle routes and provide bicycle wayfinding signs along all the proposed corridors (14.76mi).									

Phase	Fund Source (in \$6)00s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$1	1 -	-	-	-	-	-	-	\$11
PE	CMAQ - Congestion Mitigation Air Quality		\$77	7 -	-	-	-	-	-	-	\$77
	Total Preliminary Enginee	ering	\$88	3 -	-	-	-	-	-	-	\$88
CON	CITY - City Funds		-	-	-	\$141	-	-	-	-	\$141
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$1,018	3 -	-	-	\$1,018
CON	LOC-AC - Local Transportation Funds - Advance Construc	tion	-	-	-	\$1,018	\$-1,018	3 -	-	-	-
	Total Construc	ction	-	-	-	\$1,159	-	-	-	-	\$1,159
	Total Program	med	\$88	В -	-	\$1,159	-	-	-	-	\$1,247

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA131708	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Project	^t \$853
Lead Agency	HUNTINGTON BEACH			Modeling			
County	Orange	Primary Program Code	NCR26 - BICYCLE FACILITY- UPGRADE	Air Basin	SCAB	RTP ID	2L220
Svstem	Local Hwv	I		1		1	

Project Limits At Utica Avenue Beach to Main
Description Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage. (Utilize toll credit match)

Phase Fu	und Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AG	BENCY - Agency	-	-	-	\$171	-	-	-	-	\$171
CON CM	/IAQ - Congestion Mitigation Air Quality	-	-	-	-	\$682	2 -	-	-	\$682
CON LO	C-AC - Local Transportation Funds - Advance Construction	on -	-	-	\$682	2 \$-682	2 -	-	-	-
	Total Construction	on -	-	-	\$853	3 -	-	-	-	\$853
	Total Programme	ed -	-	-	\$853	-	-	-	-	\$853

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA113009	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	EXEMPT - 93.126	Total Project	^t \$872
Lead Agency	IRVINE		,	Modeling			
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	7020004
System	Local Hwy	1		1		1	

Project Limits At Peters Canyon RR Trails to Walnut Avenue

The Peters Canyon Off-Street Bikeway will improve a segment of the Bikeway that is 2,150 feet long and is located between the railroad tracks and Walnut Avenue; adjacent to the Harvard Athletic Park. The pole lighting will be installed every 70-75 feet of the bikeway; a total of Description

35 pole lighting within the project segment.

Phase	Fund Source (in	\$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$14	-	-	-	-	-	-	-	\$14
PE	CMAQ - Congestion Mitigation Air Quality		\$94	-	-	-	-	-	-	-	\$94
	Total Preliminary Engine	eering	\$108	-	-	-	-	-	-	-	\$108
CON	CITY - City Funds		-	\$112	2 -	-	-	-	-	-	\$112
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$652	2 -	-	-	-	\$652
CON	LOC-AC - Local Transportation Funds - Advance Constru	uction	-	\$652	2 -	\$-652	2 -	-	-	-	-
	Total Constr	uction	-	\$764	٠ -	-	-	-	-	-	\$764
	Total Program	nmed	\$108	\$764	٠ -	-	-	-	-	-	\$872

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA170801	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	NON- REPORTABLE TCM	Total Projec Cost	^t \$13,626
Lead Agency	IRVINE			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	2L220
Cuatam	Lacallhan	I	.,	1		1	

System Local Hwy

Project Limits

Description

Local Hwy

At Jeffrey Open Space Trail to Walnut Avenue

Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian Bridge Project - New Class I bicycle and pedestrian overcrossing with a direct connection across the I-5 freeway between the existing and proposed Jeffrey Open Space Trail segments

Phase	Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	\$14	4 -	-	-	-	-	-	-	\$144
PE	CMAQ - Congestion Mitigation Air Quality	\$1,05	6 -	-	-	-	-	-	-	\$1,056
	Total Preliminary Engineering	\$1,20	0 -	-	-	-	-	-	-	\$1,200
CON	CITY - City Funds	-	-	-	-	\$8,42	6 -	-	-	\$8,426
CON	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$4,00	0 -	-	-	\$4,000
	Total Construction	-	-	-	-	\$12,42	6 -	-	-	\$12,426
	Total Programmed	\$1,20	0 -	-	-	\$12,42	6 -	-	-	\$13,626
		, , ,				. ,	-			1,.

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA113011	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	TCM Committed	Total Proje Cost	ect \$1,321
Lead Agency				Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	7020004

Project Limits At City of La Habra N/A to N/A

La Habra Union Pacific Railroad Bikeway. ENG for Union Pacific Railroad ROW between La Habra West City Limits and La Habra East City Limits. ROW for La Habra West City Limits to Beach Boulevard. Toll Credit Match for ATP-MPO - Split project with ORA190920 for ROW. Description

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$68	-	-	-	-	-	-	-	\$68
PE	CMAQ - Congestion Mitigation Air Quality		\$453	-	-	-	-	-	-	-	\$453
	Total Preliminary En	gineering	\$521	-	-	-	-	-	-	-	\$521
ROW	ATP - Active Transportation Program - MPO		-	\$708	3 -	-	-	-	-	-	\$708
ROW	MSRC - Mobile Source Air Pollution Reduction Revie Committee	•W	-	\$92	2 -	-	-	-	-	-	\$92
	Total Rig	ht of Way	-	\$800) -	-	-	-	-	-	\$800
	Total Prog	grammed	\$521	\$800) -	-	-	-	-	-	\$1,321

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

Total Project \$2,436 Orange County Transportation Authority (OCTA) Conform FTIP ID ORA190920 FTIP Amendment TCM 19-14 Cost Category Lead Agency LA HABRA Modeling Orange Local Hwy NCN26 - BICYCLE FACILITY-NEW County Primary Program Code Air Basin SCAB RTP ID 7020004

System Project Limits At City of La Habra N/A to N/A

La Habra Union Pacific Railroad Bikeway - Project split from ORA113011. 1.04 miles ROW from Cypress Street to Palm Street. Description

Phase	Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ROW	CITY - City Funds	-	-	-	\$487	-	-	-	-	\$487
ROW	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$1,949	9 -	-	-	\$1,949
ROW	LOC-AC - Local Transportation Funds - Advance Construction	-	-	-	\$1,949	\$-1,949	9 -	-	-	-
	Total Right of Way	-	-	-	\$2,436	-	-	-	-	\$2,436
	Total Programmed	' -	-	-	\$2,436	-	-	-	-	\$2,436

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA000173	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-05	Conform Category	NON- EXEMPT	Total Project Cost	[‡] \$10,824
Lead Agency	MISSION VIEJO			Modeling	YES		
County	Orange	Primary Program Code	CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	Air Basin	SCAB	RTP ID	ORA000173
System	Local Hung	I	()	1		1	

System Local Hwy
Project Limits From Muriland to Chrisanta, Begin: 0 End: 0
Description LA PAZ RD (MURILANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$245	-	-	-	-	-	-	-	\$245
PE	HBRR-L - Bridge- Local		\$980	-	-	-	-	-	-	-	\$980
PE	ORA-GMA - Orange County Measure M-GMA		\$200	-	-	-	-	-	-	-	\$200
	Total Prelimina	ry Engineering	\$1,425	-	-	-	-	-	-	-	\$1,425
ROW	CITY - City Funds		\$72	-	-	-	-	-	-	-	\$72
ROW	HBRR-L - Bridge- Local		\$560	-	-	-	-	-	-	-	\$560
ROW	ORAM2RC - Orange Co. Measure M2-Regional	Capacity	\$193	-	-	-	-	-	-	-	\$193
	Tota	l Right of Way	\$825	-	-	-	-	-	-	-	\$825
CON	AGENCY - Agency		-	\$2,452	-	-	-	-	-	-	\$2,452
CON	CITY - City Funds		-	-	\$702	2 -	-	-	-	-	\$702
CON	HBRR-L - Bridge- Local		-	-	\$5,420) -	-	-	-	-	\$5,420
	Tota	al Construction	-	\$2,452	\$6,122	2 -	-	-	-	-	\$8,574
	Totai	Programmed	\$2,250	\$2,452	\$6,122	2 -	-	-	-	-	\$10,824

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA190911	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$250
Lead Agency	MISSION VIEJO			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220

Project Limits At City of Mission Viejo Jeronimo Road to Chrisanta Drive
District 5 Regional Bikeways - Mission Viejo North-South Corridor and Jeronimo Road/Chrisanta Trail - Class I and II segments for the
Mission Viejo N/S Corridor Trail and Jeronimo Road/Chrisanta Trail. The project consists of identifying the most appropriate design parameters. Env only.

Phas	e Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	-	-	\$30	-	-	-	-	-	\$30
PE	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$220) -	-	-	\$220
PE	LOC-AC - Local Transportation Funds - Advance Construction	-	-	\$220	-	\$-220) -	-	-	-
	Total Preliminary Engineering	-	-	\$250	-	-	-	-	-	\$250
	Total Programmed	-	-	\$250	-	-	-	-	-	\$250

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA172203	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-18	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$2,937
Lead Agency	NEWPORT BEACH			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	REG0701
System	Local Hwy	1		ı		1	

Project Limits
At Superior Avenue Pacific Coast Highway to Balboa Avenue
Newport Beach Bicycle and Pedestrian Bridge Project - City proposes to construct a bicycle and pedestrian bridge over the eight-lane
Superior Avenue at the intersection of Pacific Coast Highway and Balboa Avenue. Proposed bridge deck will be approximately 240 feet long and striped for bicycle and pedestrian use. Improvements will also include signage and striping; traffic signal modifications; and bicycle node

amenities.

(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	-	-	\$587	-	-	-	-	\$587
-	-	-	-	\$2,350	-	-	-	\$2,350
onstruction -	-	-	\$2,350	\$-2,350	-	-	-	-
onstruction -	-	-	\$2,937	-	-	-	-	\$2,937
ogrammed -	-	-	\$2,937	-	-	-	-	\$2,937
	onstruction -	onstruction onstruction	onstruction onstruction	\$587 	\$587 \$2,350 onstruction \$2,350 \$-2,350 onstruction \$2,937 -	\$587 \$2,350 - onstruction \$2,350 - \$	\$587	\$587

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA151508	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	^{ct} \$5,294
Lead Agency	ORANGE COUNTY		,	Modeling			
County	Orange	Primary Program Code	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						

Project Limits

Description

At Coyote Creek Bikeway (proposed) La Mirada Boulevard to East Coyote Creek

The Coyote Creek Class I Bikeway Segments O, P, Q - From La Mirada Boulevard and continuing south to the confluence of North and East Coyote Creek Flood Channel. PA&ED and PS&E ONLY.

	- \$3
	- \$2
	- \$5
	- \$5
-	

Project Report 6/28/2020

2019 Federal Transportation Improvement Program **Orange County** Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA152209	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-18	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Project Cost	^t \$7,728
Lead Agency	ORANGE COUNTY		. ,	Modeling			
County	Orange	Primary Program Code	NCR26 - BICYCLE FACILITY- UPGRADE	Air Basin	SCAB	RTP ID	2L220
System Project Limits	Local Hwy At Carbon C	ˈ reek Imperial Hwy to Bastanchur	y Rd.	'		1	

OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure - Class I Bikeway along Carbon Creek Flood Channel within City of Description Placentia and along Orange County Flood Control District spanning a half mile from Imperial Hwy to Bastanchury Road.

(in \$000s) Prior **Phase Fund Source** 18/19 19/20 20/21 21/22 22/23 23/24 **Future** Total PE ATP - Active Transportation Program - MPO \$266 \$266 PE CITY - City Funds \$176 \$34 \$142 PE CMAQ - Congestion Mitigation Air Quality \$1,038 \$1,038 Total Preliminary Engineering \$300 \$1,480 \$1,180 ROW CITY - City Funds \$68 \$68 CMAQ - Congestion Mitigation Air Quality ROW \$495 \$495 Total Right of Way \$563 \$563 CON CITY - City Funds \$1,685 \$1,685 CMAQ - Congestion Mitigation Air Quality CON \$4,000 \$4,000 LOC-AC - Local Transportation Funds - Advance Construction CON \$-4,000 \$4,000 **Total Construction** \$5,685 \$5,685

\$300

\$1,180

\$563

\$5,685

Total Programmed

\$7,728

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA170204	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-17	Conform Category	ТСМ	Total Projec Cost	^t \$1,004
Lead Agency	ORANGE COUNTY			Modeling			
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy	'				1	

Project Limits

Project Limits

Description

At Jamboree Road Canyon View to Portola Parkway

Peters Canyon Bikeway Extension - Combined Class I and buffered Class II facility along Jamboree Rd. from Canyon View Ave. to Pioneer Road, and along Pioneer Road from Jamboree Road to Pioneer Way. (Approximately 2.75 miles)

Phas	e Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	-	-	-	\$120	-	-	-	-	\$120
PE	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$884	- ا	-	-	\$884
PE	LOC-AC - Local Transportation Funds - Advance Construction	-	-	-	\$884	\$-884		-	-	-
	Total Preliminary Engineering	-	-	-	\$1,004	-	-	-	-	\$1,004
	Total Programmed	-	-	-	\$1,004	-	-	-	-	\$1,004

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA170205	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	TCM	Total Project Cost	^t \$3,566
Lead Agency	ORANGE COUNTY			Modeling	YES		
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	2L220
System Project Limits	Local Hwy At Hazard Aven	ue Goldenwest Street to Euclid		1		I	

HAZARD AVENUE BIKEWAY PROJECT between Goldenwest Street and Euclid Avenue. Construct approximately 4 miles of a Class IV (paved, on-road protected) Bikeway in the cities of Westminster and Garden Grove. Reduce lanes on Hazard from 4 to 3 by eliminating one WB and one EB lane and adding a two way left turn lane. Description

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON ATP - Active Transportation Program - MPO	-	\$3,566	-	-	-	-	_	-	\$3,566
Total Construction	-	\$3,566	-	-	-	-	-	-	\$3,566
Total Programmed	-	\$3,566	-	-	-	-	-	-	\$3,566

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA172202	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	тсм	Total Projec Cost	^t \$2,395
Lead Agency	ORANGE COUNTY			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220

Project Limits At Fairlynn Blvd Fairlynn Blvd to Santa Ana River Regional Riding & Hiking Trail and Bikeway
OC Loop El Cajon Bikeway Gap Closure (Segment H) - Install Class II, III & IV bikeway facilities within the City of Yorba Linda, Anaheim & unicorporated Orange County spanning 1.2 miles from Fairlynn Blvd to the terminus of the existing Santa Ana River Regional Riding & Hiking

Trail and Bikeway.

Phase	Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality	-	\$371	-	-	-	-	-	-	\$371
PE	CO - County	-	\$51	-	-	-	-	-	-	\$51
	Total Preliminary Engineering	-	\$422	-	-	-	-	-	-	\$422
CON	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$1,736	3 -	-	-	\$1,736
CON	CO - County	-	-	\$237	' -	-	-	-	-	\$237
CON	LOC-AC - Local Transportation Funds - Advance Construction	-	-	\$1,736	; -	\$-1,736	; -	-	-	-
	Total Construction	-	-	\$1,973	3 -	-	-	-	-	\$1,973
	Total Programmed	-	\$422	\$1,973	3 -	-	-	-	-	\$2,395

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA190908	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Projec Cost	^{ct} \$2,133
Lead Agency	ORANGE COUNTY			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
Project Limits	At Santa Ana	Gardens Channel West Monta \	/ista Avenue to West First Street				

Santa Ana Gardens Channel Bikeway Extension Project - Class I, 0.75-mile bikeway along the Santa Ana Gardens Channel from West

Monta Vista Avenue to West First Street in the City of Santa Ana.

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY - City Funds	-	-	-	\$824	-	-	-	-	\$824
CON CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$1,309	-	-	-	\$1,309
CON LOC-AC - Local Transportation Funds - Advance Co	nstruction -	-	-	\$1,309	\$-1,309	-	-	-	-
Total Co	onstruction -	-	-	\$2,133	-	-	-	-	\$2,133
Total Pro	grammed -	-	-	\$2,133	-	-	-	-	\$2,133

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA020824	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform EXEMPT Category - 93.126	Total Projec Cost	^t \$105,869
Lead Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			Modeling		
County	Orange	Primary Program Code	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	Air Basin SCAB	RTP ID	ORA120534
Cuatam	Lead Huni			•		

System

Project Limits From NA to NA, Begin: 0 End: 0

ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)

Phase	Fund Source (in \$000s	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$5,618	-	-	-	-	-	-	-	\$5,618
PE	STPL-R - STP Local Regional	\$631	-	-	-	-	-	-	-	\$631
	Total Preliminary Engineering	\$6,249	-	-	-	-	-	-	-	\$6,249
ROW	AGENCY - Agency	\$1,346	-	-	-	-	-	-	-	\$1,346
ROW	CMAQ - Congestion Mitigation Air Quality	\$27,504	-	-	-	-	-	-	-	\$27,504
ROW	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$1,813	-	-	-	-	-	-	-	\$1,813
	Total Right of Way	\$30,663	-	-	-	-	-	-	-	\$30,663
CON	DEMOSTL - Demonstration - SAFETEA-LU	\$18,600	-	-	-	-	-	-	-	\$18,600
CON	FEE - Fees	\$1,351	-	-	-	-	-	-	-	\$1,351
CON	STPL-R - STP Local Regional	\$3,897	\$3,47	7 -	-	-	-	-	-	\$7,374
CON	TCIF - Trade Corridor Program	\$41,632	-	-	-	-	-	-	-	\$41,632
	Total Construction	\$65,480	\$3,47	7 -	-	-	-	-	-	\$68,957
	Total Programmed	\$102,392	\$3,47	7 -	-	-	-	-	-	\$105,869

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA130303	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform EXEMPT Category - 93.126	Total Project \$92, Cost	,000
Lead Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			Modeling		
County	Orange	Primary Program Code	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	Air Basin SCAB	RTP ID 212	1001
• •		·			· ·	

System Local Hwy

Project Limits
Description

At State College Blvd/LOSSAN Howell Ave to Katella Ave
State College Grade Separation (LOSSAN) - Construct an undercrossing under the SCRRA tracks on State College Blvd in the City of Anaheim between Howell Ave and Katella Ave. (not capacity enhancing)

Phase	Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality	-	-	-	\$5	0 -	-	-	-	\$50
PE	ORAM2TR - Orange Co. Measure M2-Transit	-	-	-	\$11,20	0 -	-	-	-	\$11,200
	Total Preliminary Engineering	-	-	-	\$11,25	0 -	-	-	-	\$11,250
ROW	ORAM2TR - Orange Co. Measure M2-Transit	-	-	-	\$20,20	0 -	-	-	-	\$20,200
	Total Right of Way	-	-	-	\$20,20	0 -	-	-	-	\$20,200
CON	AGENCY - Agency	-	-	-	\$12,90	1 -	-	-	-	\$12,901
CON	High-Speed Passenger Train Bond Program	-	-	-	\$46,00	0 -	-	-	-	\$46,000
CON	ORAM2TR - Orange Co. Measure M2-Transit	-	-	-	\$1,64	9 -	-	-	-	\$1,649
	Total Construction	-	-	-	\$60,55	0 -	-	-	-	\$60,550
	Total Programmed	-	-	-	\$92,00	0 -	-	-	-	\$92,000

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA190304	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-11		EXEMPT - 93.126	Total Project Cost	\$750
Lead Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		• • •	Modeling			
County	Orange	Primary Program Code	STUDY - PROJECT STUDY	Air Basin	SCAB	RTP ID	2TR0704

System Local Hwy
Project Limits At TBD TBD to TBD

South County Multi-Modal Study - Identify potential future transportation needs and challenges including arterial congestion, transit connectivity, local streets and roads, and active transportation needs (Toll Credit for STBG) Description

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
STPL-R - STP Local Regional		-	-	\$750	-	-	-	-	-	\$750
	Total Preliminary Engineering	-	-	\$750	-	-	-	-	-	\$750
	Total Programmed	-	-	\$750	-	-	-	-	-	\$750
		TPL-R - STP Local Regional Total Preliminary Engineering	TPL-R - STP Local Regional - Total Preliminary Engineering -	TPL-R - STP Local Regional Total Preliminary Engineering	TPL-R - STP Local Regional \$750 Total Preliminary Engineering \$750	TPL-R - STP Local Regional \$750 - Total Preliminary Engineering \$750 -	TPL-R - STP Local Regional \$750 Total Preliminary Engineering \$750	TPL-R - STP Local Regional - - \$750 - - Total Preliminary Engineering - - \$750 - -	TPL-R - STP Local Regional	TPL-R - STP Local Regional \$750

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA190912	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Project Cost	^{ct} \$444
Lead Agency	ORANGE, CITY OF			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220

Project Limits
Project Limits
Description

At Santiago Creek Cannon Street to Santiago Oaks Regional Park
Santiago Creek Multipurpose Extension Project - Class I, 1.50-mile bicycle lane/multipurpose trail will connect the existing bicycle trail west of Cannon Street and terminate at the Santiago Oaks Regional Park. Environmental only.

Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY - City Funds	-	-	\$98	-	-	-	-	-	\$98
CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$346	; -	-	-	\$346
LOC-AC - Local Transportation Funds - Advance Construction	-	-	\$346	i -	\$-346	i -	-	-	-
Total Preliminary Engineering	-	-	\$444		-	-	-	-	\$444
Total Programmed	-	-	\$444		-	-	-	-	\$444
	CITY - City Funds CMAQ - Congestion Mitigation Air Quality LOC-AC - Local Transportation Funds - Advance Construction Total Preliminary Engineering	CITY - City Funds - CMAQ - Congestion Mitigation Air Quality - LOC-AC - Local Transportation Funds - Advance Construction - Total Preliminary Engineering -	CITY - City Funds CMAQ - Congestion Mitigation Air Quality LOC-AC - Local Transportation Funds - Advance Construction Total Preliminary Engineering	CITY - City Funds \$98 CMAQ - Congestion Mitigation Air Quality LOC-AC - Local Transportation Funds - Advance Construction - \$346 Total Preliminary Engineering - \$444	CITY - City Funds \$98 - CMAQ - Congestion Mitigation Air Quality	CITY - City Funds \$98 CMAQ - Congestion Mitigation Air Quality \$346 - \$-	CITY - City Funds - - \$98 - - - CMAQ - Congestion Mitigation Air Quality - - - - - \$346 - LOC-AC - Local Transportation Funds - Advance Construction - - \$346 - \$-346 - Total Preliminary Engineering - - \$444 - - -	CITY - City Funds - - \$98 - - - - CMAQ - Congestion Mitigation Air Quality - - - - \$346 - - LOC-AC - Local Transportation Funds - Advance Construction - - \$346 - \$-346 - Total Preliminary Engineering - - \$444 - - -	CITY - City Funds - - \$98 - - - - CMAQ - Congestion Mitigation Air Quality - - - - - \$346 - - - LOC-AC - Local Transportation Funds - Advance Construction - - \$346 - \$-346 - - - Total Preliminary Engineering - - \$444 - - - - -

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA131701	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00		NON- EXEMPT	Total Project Cost	\$3,278
Lead Agency	PLACENTIA			Modeling	YES		
County	Orange	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	Air Basin	SCAB	RTP ID	2A0704
System	Local Hwy	1	,				

Project Limits At GOLDEN AVENUE Carbon Canyon Channel to Carbon Canyon Channel

Description GOLDEN AVENUE OVER CARBON CANYON CHANNEL - CONSTRUCT NEW BRIDGE, REPLACING 2 TO 2 LANE BRIDGE (BRIDGE # Description

55C0192)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$68	-	-	-	-	-	-	-	\$68
PE	HBRR-L - Bridge- Local		\$522	-	-	-	-	-	-	-	\$522
		Total Preliminary Engineering	\$590	-	-	-	-	-	-	-	\$590
CON	CITY - City Funds		-	-	-	-	-	\$30	8 -	-	\$308
CON	HBRR-L - Bridge- Local		-	-	-	-	-	\$2,38	0 -	-	\$2,380
		Total Construction	-	-	-	-	-	\$2,68	8 -	-	\$2,688
		Total Programmed	\$590	-	-	-	-	\$2,68	8 -	-	\$3,278

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA190913	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$350
Lead Agency	PLACENTIA			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	2L220
Cuatam	Local Huar	ı					

System Local Hwy

Project Limits At Orangethorpe Avenue Jefferson Street to Lakeview Avenue

Description Atwood Multipurpose Trail - Class I, 0.60-mile multi-purpose trail running south of Orangethorpe Ave. between Jefferson St. and Lakeview Description

Ave. The project will include full ADA accessibility, landscaping enhancements, and amenity installations. Env. only.

	,	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY - City Funds	-	-	\$70) -	-	-	-	-	\$70
CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$280) -	-	-	\$280
OC-AC - Local Transportation Funds - Advance Construction	-	-	\$280) -	\$-280) -	-	-	-
Total Preliminary Engineering	y -	-	\$350) -	-	-	-	-	\$350
Total Programmed	1 -	-	\$350) -	-	-	-	-	\$350
;	MAQ - Congestion Mitigation Air Quality DC-AC - Local Transportation Funds - Advance Construction Total Preliminary Engineering	MAQ - Congestion Mitigation Air Quality OC-AC - Local Transportation Funds - Advance Construction Total Preliminary Engineering -	MAQ - Congestion Mitigation Air Quality \$280 CC-AC - Local Transportation Funds - Advance Construction \$280 - \$-280	MAQ - Congestion Mitigation Air Quality - - - \$280 - DC-AC - Local Transportation Funds - Advance Construction - - \$280 - \$-280 - Total Preliminary Engineering - - \$350 - - -	MAQ - Congestion Mitigation Air Quality - - - \$280 - - DC-AC - Local Transportation Funds - Advance Construction - - \$280 - \$-280 - - Total Preliminary Engineering - - \$350 - - - -	MAQ - Congestion Mitigation Air Quality -			

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA113017	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	NON- REPORTABLE TCM	Total Projec Cost	^t \$165
Lead Agency	SAN CLEMENTE			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	7020004
System Project Limits		past Bicycle Route N/A to N/A					
Description	Pacific Coas City of San C		ement Project will install bicycle wayfindi	ng signage a	long Pacific Coast Bi	cycle Route v	vithin the

Phase Fund Source (in \$000s) Prior 18/19 19/20 20/21 21/22 22/23 23/24 Future Total

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA190914	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform Category	ТСМ	Total Project Cost	^{2t} \$1,476
Lead Agency	SAN CLEMENTE		, ,	Modeling			
County	Orange	Primary Program Code	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	Air Basin	SCAB	RTP ID	2L220
System Project Limits		mino Real Avenida Mendocin	o to Cristianitos Road	mila buffarad	hiovelo la	nos on South	, EI

South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project - New Class II, 1.10-mile buffered bicycle lanes on South El Camino Real,from Avenida Mendocino to the south city limit. Through travel lanes will generally be reduced from four lanes to two lanes with a continuous two-way left turn lane and/or exclusive left turn lane.

Phase Fund Source	(in \$000s) Pri	ior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY - Agency		-	-	-	-	\$1,075	5 -	-	-	\$1,075
CON CITY - City Funds		-	-	-	-	\$401	1 -	-	-	\$401
	Total Construction	-	-	-	-	\$1,476	3 -	-	-	\$1,476
	Total Programmed	-	-	-	-	\$1,476	3 -	-	-	\$1,476

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA151502	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	TCM	Total Project Cost	\$5,424
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Drainat Limita	At Conto And	a Daulovard and Eifth Street Vari	oue to Various				

Project Limits At Santa Ana Boulevard and Fifth Street Various to Various

Santa Ana and Fifth Protected Bike Lane - Install median protected bike lanes on Santiago, Sixth, Brown, Garfield, French, Fifth and Santa Ana with all applicable signage, striping, and signal improvements. ATP State only funding. Description

		 • .		•				
Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24

Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ATP - Active Transportation Program	\$940) -	-	-	-	-	-	-	\$940
Total Preliminary Engineering	\$940) -	-	-	-	-	-	-	\$940
ATP - Active Transportation Program	-	-	\$4,484		-	-	-	-	\$4,484
Total Construction	-	-	\$4,484		-	-	-	-	\$4,484
Total Programmed	\$940	-	\$4,484	٠ -	-	-	-		\$5,424
	ATP - Active Transportation Program Total Preliminary Engineering ATP - Active Transportation Program Total Construction	ATP - Active Transportation Program \$940 Total Preliminary Engineering \$940 ATP - Active Transportation Program - Total Construction -	ATP - Active Transportation Program \$940 - Total Preliminary Engineering \$940 - ATP - Active Transportation Program Total Construction	ATP - Active Transportation Program \$940 - - Total Preliminary Engineering \$940 - - ATP - Active Transportation Program - - \$4,484 Total Construction - - \$4,484	ATP - Active Transportation Program \$940 - - - Total Preliminary Engineering \$940 - - - ATP - Active Transportation Program - - \$4,484 - Total Construction - - \$4,484 -	ATP - Active Transportation Program \$940 - - - - Total Preliminary Engineering \$940 - - - - ATP - Active Transportation Program - - \$4,484 - - Total Construction - - \$4,484 - -	ATP - Active Transportation Program \$940 - - - - - Total Preliminary Engineering \$940 - - - - - ATP - Active Transportation Program - - \$4,484 - - - Total Construction - - \$4,484 - - -	ATP - Active Transportation Program \$940 -	ATP - Active Transportation Program \$940 -

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA151503	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	ТСМ	Total Proje Cost	ect \$2,366
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	•	venue Santa Ana River Trail t	to Bristol Street				

Description

The Edinger Ave Protected Bike Lanes Project - Install bike lanes down the 1.7 mile corridor passing through residential homes, schools, parks, and small business shopping centers. The Project includes a Safe Routes to School program at 3 schools. ATP State-Only funded.

Fund Source (ii	n \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ATP - Active Transportation Program		\$418	-	-	-	-	-	-	-	\$418
Total Preliminary Engi	ineering	\$418	-	-	-	-	-	-	-	\$418
ATP - Active Transportation Program		\$24	\$1,924	-	-	-	-	-	-	\$1,948
Total Cons	struction	\$24	\$1,924	-	-	-	-	-	-	\$1,948
Total Progra	ammed	\$442	\$1,924		-	-	-	-	-	\$2,366
	ATP - Active Transportation Program Total Preliminary Eng. ATP - Active Transportation Program Total Cons	ATP - Active Transportation Program Total Preliminary Engineering	ATP - Active Transportation Program \$418 Total Preliminary Engineering \$418 ATP - Active Transportation Program \$24 Total Construction \$24	ATP - Active Transportation Program \$418 - Total Preliminary Engineering \$418 - ATP - Active Transportation Program \$24 \$1,924 Total Construction \$24 \$1,924	ATP - Active Transportation Program \$418 - Total Preliminary Engineering \$418 - ATP - Active Transportation Program \$24 \$1,924 - - Total Construction \$24 \$1,924 - -	ATP - Active Transportation Program \$418 - - - Total Preliminary Engineering \$418 - - - ATP - Active Transportation Program \$24 \$1,924 - - Total Construction \$24 \$1,924 - -	ATP - Active Transportation Program \$418 - - - - Total Preliminary Engineering \$418 - - - - ATP - Active Transportation Program \$24 \$1,924 - - - Total Construction \$24 \$1,924 - - -	ATP - Active Transportation Program \$418 -	ATP - Active Transportation Program \$418 -	ATP - Active Transportation Program \$418 -

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA152210	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	TCM	Total Project	\$837
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAE	RTP ID	2L220
System	Local Hwy						

Project Limits At Bristol Street Sunflower Avenue to Cental Avenue

Bristol Street - Edinger Avenue Class II Bike Lanes - Install a 1.25 mile Class II Bike Lane on Bristol Street from Sunflower Avenue to Central Avenue and install a .5 mile Class II Bike Lane on Edinger Avenue from Bristol Street to Flower Street. Description

Phase	Fund Source (in	n \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$14	-	-	-	-	-	-	-	\$14
PE	CMAQ - Congestion Mitigation Air Quality		\$100	-	-	-	-	-	-	-	\$100
	Total Preliminary Engi	ineering	\$114	-	-	-	-	-	-	-	\$114
CON	CITY - City Funds		-	\$87	-	-	-	-	-	-	\$87
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$636	3 -	-	-	\$636
CON	LOC-AC - Local Transportation Funds - Advance Cons	truction	-	\$636	-	-	\$-636	3 -	-	-	-
	Total Cons	truction	-	\$723	-	-	-	-	-	-	\$723
	Total Progra	ammed	\$114	\$723	-	-	-	-	-	-	\$837

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA152212	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	TCM Committed	Total Project Cost	² \$2,581
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At Bristol Str	eet Edinger Avenue to 1st Street					

Project Limits At Bristol Street Edinger Avenue to 1st Street

Description Bristol Street Protected Bicycle Lanes - Install 1.25 mile protected bike lane on Bristol Street from Edinger Avenue to 1st Street.

Phase	Fund Source (in \$0)00s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$23	3 -	-	-	-	-	-	-	\$23
PE	CMAQ - Congestion Mitigation Air Quality		\$169) -	-	-	-	-	-	-	\$169
	Total Preliminary Enginee	ring	\$192	2 -	-	-	-	-	-	-	\$192
CON	CITY - City Funds		-	-	\$28	6 -	-	-	-	-	\$286
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$2,103	3 -	-	-	\$2,103
CON	LOC-AC - Local Transportation Funds - Advance Construct	tion	-	-	\$2,10	3 -	\$-2,103	3 -	-	-	-
	Total Construc	ction	-	-	\$2,38	9 -	-	-	-	-	\$2,389
	Total Programn	ned	\$192	2 -	\$2,38	9 -	-	-	-	-	\$2,581

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA152213	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Project Cost	\$1,250
Lead Agency	SANTA ANA		,	Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY- NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hung	1		I			

System Local Hwy
Project Limits At Various Various to Various
Description Center that will Description

include secure indoor bicycle parking, lockers, and restrooms.

Phase	Fund Source (in \$0	(200	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$22	-	-	-	-	-	-	-	\$22
PE	CMAQ - Congestion Mitigation Air Quality		\$163	-	-	-	-	-	-	-	\$163
	Total Preliminary Enginee	ring	\$185	· -	-	-	-	-	-	-	\$185
CON	CITY - City Funds		-	-	\$128	3 -	-	-	-	-	\$128
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$937	7 -	-	-	-	\$937
CON	LOC-AC - Local Transportation Funds - Advance Construct	tion	-	-	\$937	' \$-937	7 -	-	-	-	-
	Total Construc	tion	-	-	\$1,065	· -	-	-	-	-	\$1,065
	Total Programn	ned	\$185	-	\$1,065	· -	-	-	-	-	\$1,250

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA152214	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	NON- REPORTABLE TCM	Total Project Cost	^t \$1,177
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCR26 - BICYCLE FACILITY- UPGRADE	Air Basin	SCAB	RTP ID	2L220

System Local Hwy

Project Limits At Hazard Avenue Euclid Street to Gates Street

Hazard Avenue Protected Bike Lanes - First segment will install a .65 mile protected bike lane and Class III Bike Route on Hazard Avenue Protected Bike Lanes - First segment will install a .65 mile protected bike lane and Class III Bike Route on Hazard Avenue from Gates Street to Harbor

Boulevard.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$14	-	-	-	-	-	-	-	\$14
PE	CMAQ - Congestion Mitigation Air Quality		\$100	-	-	-	-	-	-	-	\$100
	Total Preliminary Eng	gineering	\$114	-	-	-	-	-	-	-	\$114
CON	CITY - City Funds		-	\$128	3 -	-	-	-	-	-	\$128
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$935	5 -	-	-	-	\$935
CON	LOC-AC - Local Transportation Funds - Advance Cons	struction	-	\$935	5 -	\$-935	5 -	-	-	-	-
	Total Con	struction	-	\$1,063	3 -	-	-	-	-	-	\$1,063
	Total Progr	rammed	\$114	\$1,063	3 -	-	-	-	-	-	\$1,177

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA170007	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	NON- EXEMPT	Total Project Cost	\$16,083
Lead Agency	SANTA ANA			Modeling	YES		
County	Orange	Primary Program Code	CAR60 - BRIDGE RESTORTN & REPLACMT- LANE ADDITION(S): NRS	Air Basin	SCAB	RTP ID	2A0704
System	Local Hwy	1	- ()	1		1	
Project Limits	At Fairview S	Street 9th Street to 16th Street					
•	Fairview Stre	eet between 9th Street and 16th S	Street from a four-lane roadway to 6-lane arterial to	provide ade	equate vehi	cular capacity	
Description			a River, within project limit, will be replaced (Bridg				

arterial roadway. FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Replacement. Replace existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP.

	(, , , , , , , , , , , , , , , , , , ,	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY - City Funds		\$280) -	-	-	-	-	-	-	\$280
HBRR-L - Bridge- Local		\$2,158	3 -	-	-	-	-	-	-	\$2,158
	Total Preliminary Engineering	\$2,438	3 -	-	-	-	-	-	-	\$2,438
CITY - City Funds		-	-	-	-	-	\$1,56	5 -	-	\$1,565
HBRR-L - Bridge- Local		-	-	-	-	-	\$12,08	0 -	-	\$12,080
	Total Construction	-	-	-	-	-	\$13,64	5 -	-	\$13,645
	Total Programmed	\$2,438	3 -	-	-	-	\$13,64	5 -	-	\$16,083
_	BRR-L - Bridge- Local	BRR-L - Bridge- Local Total Preliminary Engineering CITY - City Funds BRR-L - Bridge- Local Total Construction	BRR-L - Bridge- Local \$2,158 Total Preliminary Engineering \$2,438 CITY - City Funds - BRR-L - Bridge- Local - Total Construction -	Section 2013	Section Sect	Section Sect	Section Sect	Section Sect	Section Sect	Section Sect

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA170802	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-02	Conform Category	ТСМ	Total Project Cost	\$4,572
Lead Agency	SANTA ANA			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	2L220

Project Limits At First Street Flower Street to Grand Avenue

First Street Pedestrian Improvements - Widen existing sidewalks by three feet, narrow the vehicle lanes, construct ADA improvements on sidewalks and wheel chair ramps, provide high visibility marked crosswalks, and add a signal controlled pedestrian crossing along First

Street, 1.1 mile corridor.

Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ATP - Active Transportation Program	-	\$540	-	-	-	-	-	-	\$540
Total Preliminary Engineering	-	\$540	-	-	-	-	-	-	\$540
ATP - Active Transportation Program	-	-	\$4,032	2 -	-	-	-	-	\$4,032
Total Construction	-	-	\$4,032	2 -	-	-	-	-	\$4,032
Total Programmed	-	\$540	\$4,032	2 -	-	-	-	-	\$4,572
	ATP - Active Transportation Program Total Preliminary Engineering ATP - Active Transportation Program Total Construction	ATP - Active Transportation Program - Total Preliminary Engineering - ATP - Active Transportation Program - Total Construction -	ATP - Active Transportation Program - \$540 Total Preliminary Engineering - \$540 ATP - Active Transportation Program Total Construction	ATP - Active Transportation Program - \$540 - Total Preliminary Engineering - \$540 - ATP - Active Transportation Program - - \$4,032 Total Construction - \$4,032	ATP - Active Transportation Program - \$540 - - Total Preliminary Engineering - \$540 - - ATP - Active Transportation Program - - \$4,032 - Total Construction - \$4,032 -	ATP - Active Transportation Program - \$540 - - Total Preliminary Engineering - \$540 - - ATP - Active Transportation Program - - \$4,032 - Total Construction - \$4,032 - -	ATP - Active Transportation Program - \$540 - - - Total Preliminary Engineering - \$540 - - - - ATP - Active Transportation Program - - \$4,032 - - - Total Construction - \$4,032 - - -	ATP - Active Transportation Program - \$540	ATP - Active Transportation Program

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID		FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	EXEMPT - 93.126	Total Projec	^{ct} \$2,970
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy	1		'		1	

Project Limits At West Willits Street Raitt Street to Fairview Street

City of Santa Ana - West Willits Street Protected Bicycle Lanes - Install median and parking protected bicycle lanes along West Willits Street, Description and separate bicycle only phase will be installed with dedicated bike signal heads at the intersection of Willits and Sullivan. ATP Toll Credits.

Phase	e Fund Source (in \$00	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program - MPO	-	\$495	-	-	-	-	-	-	\$495
	Total Preliminary Engineerii	ng -	\$495	-	-	-	-	-	-	\$495
CON	ATP - Active Transportation Program - MPO	-	-	\$2,475	5 -	-	-	-	-	\$2,475
	Total Construction	on -	-	\$2,475	5 -	-	-	-	-	\$2,475
	Total Programme	ed -	\$495	\$2,475	5 -	-	-	-	-	\$2,970

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA170804	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$5,754
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCR27 - PEDESTRIAN FACILITIES- UPGRADE	Air Basin	SCAB	RTP ID	REG0701
System Project Limits	Local Hwy At French St	reet 14th Street to 15th Street	0. 0.0 0.0	ı		ı	

City of Santa Ana - SRTS Davis Elementary ADA Compliance - Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school. ATP Toll

Credits.

Fund Source (in \$00	0s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ATP - Active Transportation Program - MPO		-	\$920	_	-	-	-	-	-	\$920
Total Preliminary Engineerii	ng	-	\$920	-	-	-	-	-	-	\$920
ATP - Active Transportation Program - MPO		-	-	\$4,83	4 -	-	-	-	-	\$4,834
Total Construction	on	-	-	\$4,83	4 -	-	-	-	-	\$4,834
Total Programme	ed	-	\$920	\$4,83	4 -	-	-	-	-	\$5,754
	ATP - Active Transportation Program - MPO Total Preliminary Engineerin ATP - Active Transportation Program - MPO Total Construction	ATP - Active Transportation Program - MPO Total Preliminary Engineering	ATP - Active Transportation Program - MPO Total Preliminary Engineering - ATP - Active Transportation Program - MPO - Total Construction -	ATP - Active Transportation Program - MPO - \$920 Total Preliminary Engineering - \$920 ATP - Active Transportation Program - MPO Total Construction	ATP - Active Transportation Program - MPO - \$920 - Total Preliminary Engineering - \$920 - ATP - Active Transportation Program - MPO - - \$4,83 Total Construction - \$4,83	ATP - Active Transportation Program - MPO - \$920 - - Total Preliminary Engineering - \$920 - - ATP - Active Transportation Program - MPO - - \$4,834 - Total Construction - \$4,834 -	ATP - Active Transportation Program - MPO - \$920 - - Total Preliminary Engineering - \$920 - - ATP - Active Transportation Program - MPO - - \$4,834 - - Total Construction - \$4,834 - -	ATP - Active Transportation Program - MPO - \$920 - - - Total Preliminary Engineering - \$920 - - - - ATP - Active Transportation Program - MPO - - \$4,834 - - - Total Construction - \$4,834 - - -	ATP - Active Transportation Program - MPO - \$920 -	ATP - Active Transportation Program - MPO - \$920 -

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA190901	FTIP Amendment	Orange County Transportation Authority (OCTA)	Conform Category	TCM	Total Project Cost	\$5,776
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	Air Basin	SCAB	RTP ID	7120004
System Project Limits		inta Ana Various to Various ementary and Spurgeon Interm	ediate SRTS - Pedestrian/bicyclist traffic safety imp	rovements for Fi	remont	Élementary ai	nd

Spurgeon Intermediate safe routes to school. Work includes bulbouts, curb ramp, 2,383 linear feet (If) of new sidewalk, 10,824 If of class 3 bikeways and a road diet with 5,280 If of class 2 bikeways. State only funds. Description

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program	-	-	\$927	-	-	-	-	-	\$927
	Total Preliminary Engineering	-	-	\$927	-	-	-	-	-	\$927
CON	ATP - Active Transportation Program	-	-	-	\$4,849	9 -	-	-	-	\$4,849
	Total Construction	-	-	-	\$4,849	9 -	-	-	-	\$4,849
	Total Programmed	-	-	\$927	\$4,849	9 -	-	-	-	\$5,776

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID		FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	ТСМ	Total Project Cost	^t \$6,999
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy	1		1		1	

Project Limits At McFadden Avenue Harbor Blvd to Grand Ave

McFadden Ave. Protected Bike Lane and Bicycle Blvd. Project - McFadden Ave. 15,050 linear feet of class IV protected bike lanes and road Description diets and 6,365 linear feet of class III Bicycle Blvd from Harbor Blvd to Grand Ave in the City of Santa Ana. ATP toll credits.

Phase	e Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program - MPO	-	-	\$1,124	-	-	-	-	-	\$1,124
	Total Preliminary Engineering	-	-	\$1,124	-	-	-	-	-	\$1,124
CON	ATP - Active Transportation Program - MPO	-	-	-	\$5,875	5 -	-	-	-	\$5,875
	Total Construction	-	-	-	\$5,875	5 -	-	-	-	\$5,875
	Total Programmed			\$1,124	\$5,87	5 -	-	-	-	\$6,999

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA190905	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	ТСМ	Total Projec Cost	^t \$6,666
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	Air Basin	SCAE	RTP ID	2L220
System Project Limits	Local Hwy At Standard	Avenue 3rd Street to Warner Ave		1		1	

Standard Avenue Class IV Protected Bike Lane and Class II Buffered Bike Lane from 3rd Street to Warner Avenue and Protected Intersection Project at McFadden in the City of Santa Ana. Project includes 9,900 linear feet (If) of road diets, 4,000 lf class II, 1,700 lf class III, and 5,900 lf class IV bikeways. ATP toll credits. Description

Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ATP - Active Transportation Program - MPO	-	-	\$1,222	-	-	-	-	-	\$1,222
Total Preliminary Engineering	-	-	\$1,222	-	-	-	-	-	\$1,222
ATP - Active Transportation Program - MPO	-	-	-	\$5,444		-	-	-	\$5,444
Total Construction	-	-	-	\$5,444		-	-	-	\$5,444
Total Programmed	-	-	\$1,222	\$5,444		-	-	-	\$6,666
	ATP - Active Transportation Program - MPO Total Preliminary Engineering ATP - Active Transportation Program - MPO Total Construction	ATP - Active Transportation Program - MPO Total Preliminary Engineering - ATP - Active Transportation Program - MPO Total Construction -	ATP - Active Transportation Program - MPO	ATP - Active Transportation Program - MPO - \$1,222 Total Preliminary Engineering - \$1,222 ATP - Active Transportation Program - MPO Total Construction	ATP - Active Transportation Program - MPO - - \$1,222 - Total Preliminary Engineering - - \$1,222 - ATP - Active Transportation Program - MPO - - - \$5,444 Total Construction - - - \$5,444	ATP - Active Transportation Program - MPO - - \$1,222 - - Total Preliminary Engineering - - \$1,222 - - ATP - Active Transportation Program - MPO - - - \$5,444 - Total Construction - - \$5,444 -	ATP - Active Transportation Program - MPO - - \$1,222 - - Total Preliminary Engineering - - \$1,222 - - - ATP - Active Transportation Program - MPO - - - \$5,444 - - Total Construction - - - \$5,444 - -	ATP - Active Transportation Program - MPO	ATP - Active Transportation Program - MPO

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA190915	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform Category	ТСМ	Total Project Cost	\$1,855
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy	1 \ \					

Project Limits At Bristol Street Warner Avenue to St Andrew Place

Bristol Street Protected Bike Lanes - Phase II Warner to St. Andrew Place - Class IV, 1.0-mile bicycle lane installation on Bristol Street from Warner Avenue to St. Andrew Place. This segment will install a six-foot wide bicycle lane and a four-foot wide separation barrier as a buffer Description

within the curb to curb street width after.

Phase Fund Source (in \$	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY - Agency	-	-	-	-	\$1,50	8 -	-	-	\$1,508
CON CITY - City Funds	-	-	-	-	\$34	7 -	-	-	\$347
Total Construc	ction -	-	-	-	\$1,85	5 -	-	-	\$1,855
Total Program	med -	-	-	-	\$1,85	5 -	-	-	\$1,855

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA190916	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$1,342
Lead Agency	SANTA ANA			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
Proiect Limits	At Bristol Str	eet St Andrew Place to Edinger A	venue				

Bristol Street Protected Bike Lanes - Phase III St. Andrew to Edinger Avenue - Class IV, 0.30-mile bicycle lane installation on Bristol Street from St Andrew Place to Edinger Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer Description

within the existing	ng curb to	o curb stree	t width.
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Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY - Agency		-	-	-	-	\$8	8 -	-	-	\$88
PE	CITY - City Funds		-	-	-	-	\$1:	2 -	-		\$12
		Total Preliminary Engineering	-	-	-	-	\$10	0 -	-	-	\$100
CON	AGENCY - Agency		-	-	-	-	\$65	6 -	-	-	\$656
CON	CITY - City Funds		-	-	-	-	\$58	6 -	-	-	\$586
		Total Construction	-	-	-	-	\$1,24	2 -	-	-	\$1,242
		Total Programmed	-	-	-	-	\$1,34	2 -	-	-	\$1,342

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA190917	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$1,023
Lead Agency	SANTA ANA			Modeling			
County System	Orange Local Hwv	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
•	,	eet Civic Center Drive to Washing	yton Avenue				
Project Limits				D (O (O)			

Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington - Class IV, 0.40-mile bicycle lane installation on Bristol Street from Civic Center Drive to Washington Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width. Description

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY - Agency		-	-	-	-	\$79	4 -	-	-	\$794
CON CITY - City Funds		-	-	-	-	\$229	9 -	-	-	\$229
	Total Construction	-	-	-	-	\$1,02	3 -	-	-	\$1,023
	Total Programmed	-	-	-	-	\$1,02	3 -	-	-	\$1,023

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA190918	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$1,918
Lead Agency	SANTA ANA			Modeling			
County	- 0	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At Bristol Str	eet 1st Street to Civic Center Driv	/e				
	Drietal Ctreat	Drotostad Dika Lanca Dhaca V	1 at Ctraat to Civia Cantar Drive Class IV	/ 0 E0 mile h	avala lana inatallatia	n an Driatal C	++

Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive - Class IV, 0.50-mile bicycle lane installation on Bristol Street Description from First Street to Civic Center Drive. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer

within the existing curb to curb street width.

Fund Source	(in \$000s) P	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
AGENCY - Agency		-	-	-	-	\$125	-	-	-	\$125
CITY - City Funds		-	-	-	-	\$17	-	-	-	\$17
	Total Preliminary Engineering	-	-	-	-	\$142	-	-	-	\$142
AGENCY - Agency		-	-	-	-	-	\$1,195	5 -	-	\$1,195
CITY - City Funds		-	-	-	-	-	\$581	_	-	\$581
	Total Construction	-	-	-	-	-	\$1,776	; -	-	\$1,776
	Total Programmed	-	-	-	-	\$142	\$1,776	3 -	-	\$1,918
	AGENCY - Agency CITY - City Funds AGENCY - Agency	AGENCY - Agency CITY - City Funds Total Preliminary Engineering AGENCY - Agency CITY - City Funds Total Construction	AGENCY - Agency - CITY - City Funds - Total Preliminary Engineering - AGENCY - Agency - CITY - City Funds - Total Construction -	AGENCY - Agency - - CITY - City Funds - - Total Preliminary Engineering - - AGENCY - Agency - - CITY - City Funds - - Total Construction - -	AGENCY - Agency - - - CITY - City Funds - - - Total Preliminary Engineering - - - AGENCY - Agency - - - CITY - City Funds - - - Total Construction - - -	AGENCY - Agency - - - - CITY - City Funds - - - - Total Preliminary Engineering - - - - AGENCY - Agency - - - - - CITY - City Funds - - - - - Total Construction - - - -	AGENCY - Agency - - - - - \$125 CITY - City Funds - - - - - \$17 Total Preliminary Engineering - - - - - \$142 AGENCY - Agency -	AGENCY - Agency \$125 CITY - City Funds \$17 \$17 \$142 \$142 \$1,195 CITY - City Funds \$1,195 CITY - City Funds \$581 Total Construction \$1,776	AGENCY - Agency \$125 CITY - City Funds \$142 \$142 \$142 \$142 \$142	AGENCY - Agency \$125 CITY - City Funds \$177

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA190919	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$1,442
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At Warner As	vanua Oak Stroot to Grand Avanu	10				

Project Limits At Warner Avenue Oak Street to Grand Avenue Warner Avenue Protected Bike Lanes - Class IV, 0.70-mile bicycle lane installation on Warner Avenue from Oak Street to Grand Avenue. This Description segment will install a six foot wide bicycle lane with a three-foot wide raised median as a buffer within the existing curb to curb street width.

Phase	Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	-	-	\$13	3 -	-	-	-	-	\$13
PE	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$94	-	-	-	\$94
PE	LOC-AC - Local Transportation Funds - Advance Construction	1 -	-	\$94	ļ -	\$-94	-	-	-	-
	Total Preliminary Engineering	g -	-	\$107	7 -	-	-	-	-	\$107
CON	CITY - City Funds	-	-	-	-	-	\$313	3 -	-	\$313
CON	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	-	\$1,022	2 -	-	\$1,022
	Total Construction	n -	-	-	-	-	\$1,335	5 -	-	\$1,335
	Total Programme	d -	-	\$107	7 -	-	\$1,335	5 -	-	\$1,442

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA170203	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	TCM Total Project \$2,611
Lead Agency	TUSTIN		19-00	Modeling	0031
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES- UPGRADE	Air Basin	SCAB RTP ID 2L220
System	Local Hwy	1		'	'
Project Limits	At Main Stre	et C Street to Newport Avenue			
Description			EMENTS The project includes the construction for im		
Description			1.5.010' of El Camino Real between Newport Avenue		

Phase	Fund Source (in	\$000s) Prio	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CITY - City Funds	-	\$3	13 -	-	-	-	-	-	\$313
CON	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$2,298	B -	-	-	\$2,298
CON	LOC-AC - Local Transportation Funds - Advance Constru	uction -	\$2,2	98 -	-	\$-2,298	B -	-	-	-
	Total Constr	ruction -	\$2,6	11 -	-	-	-	-	-	\$2,611
	Total Program	mmed -	\$2,6	11 -	-	-	-	-	-	\$2,611

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA020501	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-22	Conform Category	EXEMPT - 93.126	Total Project	^{ct} \$37,874
Lead Agency	VARIOUS AGENCIES		, , , ,	Modeling			
County	Orange	Primary Program Code	LUM02 - REHABILITATION AND RECONSTRUCTION	Air Basin	SCAB	RTP ID	ORA020501
System Project Limits		Bridge, Begin: 0 End: 0	nd Reconstruction - HRP Program - Proje	ote are consist	tont with 40 CE	D Dort 03 13	6 Evempt

Description Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Phase Fund Source	(in \$000s) Prior	18/19	,	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY - Agency	\$8	305 \$	308	\$74	-	\$261	\$132	2 -	\$483	\$2,063
CON HBRR-L - Bridge- Local	\$8,8	322 \$2	377	\$1,003	\$474	\$2,578	\$1,017	' -	\$19,540	\$35,811
Tota	al Construction \$9,6	327 \$2	685	\$1,077	\$474	\$2,839	\$1,149) -	\$20,023	\$37,874
Total	Programmed \$9,6	527 \$2	685	\$1,077	\$474	\$2,839	\$1,149	-	\$20,023	\$37,874

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA150104	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	EXEMPT - 93.126	Total Proje Cost	ect \$10,650
Lead Agency	VARIOUS AGENCIES			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	REG0701
Svstem	Local Hwv	I	.,	1		I	

System Local may
Project Limits At Various Various to Various
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT
Description TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED).

(REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

Phase Fund Source (in \$0	000s) P	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON ATP - Active Transportation Program - MPO		\$3,992	\$3,297	\$1,694	\$505	-	-	-	-	\$9,488
CON CITY - City Funds		\$137	\$223	\$207	\$595	· -	-	-	-	\$1,162
Total Construc	ction	\$4,129	\$3,520	\$1,901	\$1,100	-	-	-	-	\$10,650
Total Programi	med	\$4,129	\$3,520	\$1,901	\$1,100	-	-	-	-	\$10,650

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA150107	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	EXEMPT - 93.126	Total Project Cost	^{ct} \$9,676
Lead Agency	VARIOUS AGENCIES			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	REG0701
System	Local Hwy			1		1	

Project Limits At Various Various to Various
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT
Description TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED).

(STATEWIDE ATP FUNDED) Toll Credit for ATP. State only funded.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program		\$1,065	-	\$191	-	-	-	-	-	\$1,256
	Total Preliminary Er	ngineering	\$1,065	-	\$191	-	-	-	-	-	\$1,256
ROW	ATP - Active Transportation Program		\$764	-	-	-	-	-	-	-	\$764
	Total Rig	ht of Way	\$764	-	-	-	-	-	-	-	\$764
CON	ATP - Active Transportation Program		\$3,302	\$3,06	3 -	\$1,291	-	-	-	-	\$7,656
	Total Co	nstruction	\$3,302	\$3,06	3 -	\$1,291	-	-	-	-	\$7,656
	Total Prog	grammed	\$5,131	\$3,06	3 \$191	\$1,291	-	-	-	-	\$9,676

2019 Federal Transportation Improvement Program Orange County Local Highway - Project Listing Including Amendments 1 - 22 (In \$000`s)

FTIP ID	ORA151507	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-01	Conform Category	TCM Total Proje	ect \$3,140
Lead Agency County System	WESTMINSTER Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Modeling Air Basin	SCAB RTP ID	2L220

Project Limits At Garden Grove Boulevard SR-22/I-405 to SR-22

Garden Grove Boulevard Complete Street Project - EB SR-22 on/off-ramps/NB I-405 off-ramp to the west and EB SR-22 off-ramp to the east;

Edwards St between Garden Grove Blvd and Trask Ave; Trask Ave between Edwards St and Hoover St. Install Class IV bikeway with road diet and Class II bikeways with road diet, traffic signal modification, roadway signing and striping, with a non-infrastructure bike safety pilot Description

program. Toll Credit for ATP-MPO.

Phase	Fund Source (ir	n \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program - MPO		\$330	-	-	-	-	-	-	-	\$330
	Total Preliminary Engi	neering	\$330	-	-	-	-	-	-	-	\$330
CON	AGENCY - Agency		-	\$382	2 -	-	-	-	-	-	\$382
CON	ATP - Active Transportation Program - MPO		-	\$2,428	3 -	-	-	-	-	-	\$2,428
	Total Cons	truction	-	\$2,810) -	-	-	-	-	-	\$2,810
	Total Progra	ammed	\$330	\$2,810) -	-	-	-	-	-	\$3,140