

2019 Federal Transportation Improvement Program

Imperial County 100% Prior Including Amendments 1-11 and 13-19_21 (In \$000`s)

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

Total Project \$734 EXEMPT -Imperial County Transportation Conform FTIP ID IMP120601 FTIP Amendment Commission (ICTC) 19-00 Category 93.126 Cost Lead Agency BRAWLEY Modeling NO NCR31 - ROAD REPLC & REHAB (NO County Imperial Primary Program Code Air Basin SSAB RTP ID 7120003 LN ADD)

System Local Hwy

Project Limits From to , Begin: 0 End:

Description S. Palm Ave. Rehabilitation Project- Asphault rehab/overlay and bicycle lane striping.

(in \$000s) Prio	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	\$84 -	-	-	-	-	-	-	\$84
\$	350 -	-	-	-	-	-	-	\$650
Total Construction \$	734 -	-	-	-	-	-	-	\$734
Total Programmed \$	734 -	-	-	-	-	-	-	\$734
	\$ Total Construction \$	\$84 - \$650 - Total Construction \$734 -	\$84 \$650 Total Construction \$734	\$84 \$650 Total Construction \$734	\$84 \$650 Total Construction \$734	\$84	\$84	\$84

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

Total Project \$300 Imperial County Transportation Conform EXEMPT -FTIP ID IMP141202 FTIP Amendment Commission (ICTC) 19-00 Category 93.126 Cost **BRAWLEY** Modeling NO Lead Agency NCR27 - PEDESTRIAN FACILITIES-Primary Program Code Air Basin **SSAB** RTP ID 7120004 County Imperial **UPGRADE**

System Local Hwy
Project Limits From to , Begin: 0 End:

Description Construction of pedestrian improvements along 1st street from Main Street to A Street.

Phase Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$34	1 -	-	-	-	-	-	-	\$34
CON CMAQ		\$266	6 -	-	-	-	-	-	-	\$266
	Total Construction	\$300) -	-	-	-	-	-	-	\$300
	Total Programmed	\$300) -	-	-	-	-	-	-	\$300

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

Total Project \$153 Imperial County Transportation Conform EXEMPT -FTIP ID IMP141203 FTIP Amendment Commission (ICTC) 19-00 93.126 Category Cost

BRAWLEY Modeling NO Lead Agency

NCN26 - BICYCLE FACILITY-NEW County Imperial Primary Program Code Air Basin SSAB RTP ID 7120004

System Local Hwy

From to , Begin: 0 End: Project Limits

Description Bike lane striping and signage throughout the City

(in \$000s) Prio	r 18	/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	\$23	-	-	-	-	-	-	-	\$23
	130	-	-	-	-	-	-	-	\$130
Total Construction	153	-	-	-	-	-	-	-	\$153
Total Programmed	153	-	-	-	-	-	-	-	\$153
	Total Construction	\$23 \$130 Total Construction \$153	\$23 - \$130 - Total Construction \$153 -	\$23 \$130 Total Construction \$153	\$23 \$130 Total Construction \$153	\$23	\$23	\$23	\$23

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

Total Project \$300 Imperial County Transportation Conform EXEMPT -FTIP ID IMP150601 FTIP Amendment Commission (ICTC) 19-00 93.126 Category Cost **BRAWLEY** Modeling NO Lead Agency NCR27 - PEDESTRIAN FACILITIES-Primary Program Code Air Basin **SSAB** RTP ID 7120004 County Imperial **UPGRADE**

System Local Hwy Project Limits From to , Begin: 0 End: Description Sidewalk Rehabilitation on Various Streets

Phase Fund Source	(in \$000s) Pri	ior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$34	-	-	-	-	-	-	-	\$34
CON CMAQ		\$266	· -	-	-	-	-	-	-	\$266
	Total Construction	\$300	-	-	-	-	-	-	-	\$300
	Total Programmed	\$300	-	-	-	-	-	-	-	\$300

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

Total Project \$226 Imperial County Transportation Conform EXEMPT -FTIP ID IMP080904 FTIP Amendment Commission (ICTC) 19-00 93.126 Category Cost

CALEXICO Lead Agency

Modeling NO STUDY - PROJECT STUDY County Imperial Primary Program Code Air Basin SSAB RTP ID IMP080904

System Local Hwy

From to , Begin: 0 End: Project Limits

Seismic Bridge Evaluation Study Description

Phas	e Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$26	; -	-	-	-	-	-	-	\$26
PE	STP LOCAL		\$200) -	-	-	-	-	-	-	\$200
		Total Preliminary Engineering	\$226	; -	-	-	-	-	-	-	\$226
		Total Programmed	\$226	; -	-	-	-	-	-	-	\$226

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

Total Project \$4,000 Imperial County Transportation Conform EXEMPT -FTIP ID IMP090701 FTIP Amendment Commission (ICTC) 19-00 Category 93.126 Cost Modeling CALEXICO NO Lead Agency NCN25 - BICYCLE & PEDESTRAIN Primary Program Code Air Basin **SSAB** RTP ID 7120004 County Imperial **FACILITIES-NEW**

System Local Hwy
Project Limits From to , Begin: 0 End:

Description Develop Bicycle Paths and Public Park Space Adjacent to the New River, Calexico (HPP TEA-LU Project #3092)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	DEMO-SAFETEA-LU		\$1,600) -	-	-	-	-	-	-	\$1,600
PE	STATE LOCAL PARTNER		\$400) -	-	-	-	-	-	-	\$400
		Total Preliminary Engineering	\$2,000) -	-	-	-	-	-	-	\$2,000
CON	DEMO-SAFETEA-LU		\$1,600) -	-	-	-	-	-	-	\$1,600
CON	STATE LOCAL PARTNER		\$400) -	-	-	-	-	-	-	\$400
		Total Construction	\$2,000) -	-	-	-	-	-	-	\$2,000
		Total Programmed	\$4,000) -	-	-	-	-	-	-	\$4,000

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000's)

FTIP ID	IMP091001	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	NON- EXEMPT	Total Project	[‡] \$9,896
Lead Agency	CALEXICO		,	Modeling	YES		
County	Imperial	Primary Program Code	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	Air Basin	SSAB	RTP ID	6OM0701
System	Local Hwy	1					

Project Limits From 2nd Street to SR 98, Begin: 0 End:

Widen and Improve Cesar Chavez Blvd. to 5 lanes (3+2) from 2nd Street to SR 98. Other improvements include: surface rehab, turn lanes, Description

traffic signal, lighting, and sidewalks

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$191	-	-	-	-	-	-	-	\$191
PE	FFY 2009 Appropriations Earmarks		\$150) -	-	-	-	-	-	-	\$150
	Tota	al Preliminary Engineering	\$341	-	-	-	-	-	-	-	\$341
ROW	AGENCY		\$350) -	-	-	-	-	-	-	\$350
ROW	FFY 2009 Appropriations Earmarks		\$1,700) -	-	-	-	-	-	-	\$1,700
		Total Right of Way	\$2,050) -	-	-	-	-	-	-	\$2,050
CON	AGENCY	-	\$2,005	5 -	-	-	-	-	-	-	\$2,005
CON	Coordinated Border Infrastructure		\$4,500) -	-	-	-	-	-	-	\$4,500
CON	FFY 2009 Appropriations Earmarks		\$1,000) -	-	-	-	-	-	-	\$1,000
		Total Construction	\$7,505	5 -	-	-	-	-	-	-	\$7,505
		Total Programmed	\$9,896	; -	-	-	-	-	-	-	\$9,896

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000's)

FTIP ID	IMP160408	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$466
Lead Agency	CALEXICO		,	Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System	Local Hwy	1	,	1		1	

System Local Hwy
Project Limits From to , Begin: 0 End:
Description Paving of dirt road De Las Flores Street between Eady Avenue and Kloke Avenue to include the installation of curb, gutter and sidewalks

Phase	e Fund Source	(in \$000s) I	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$2	2 -	-	-	-	-	-	-	\$2
PE	CMAQ		\$9) -	-	-	-	-	-	-	\$9
		Total Preliminary Engineering	\$11	-	-	-	-	-	-	-	\$11
CON	AGENCY		\$52	2 -	-	-	-	-	-	-	\$52
CON	CMAQ		\$403	3 -	-	-	-	-	-	-	\$403
		Total Construction	\$455	5 -	-	-	-	-	-	-	\$455
		Total Programmed	\$466	; -	-	-	-	-	-	-	\$466

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

Total Project \$123 Imperial County Transportation Conform EXEMPT -FTIP ID IMP150602 FTIP Amendment Commission (ICTC) 19-00 Category 93.126 Cost CALIPATRIA Modeling NO Lead Agency NCR27 - PEDESTRIAN FACILITIES-Primary Program Code Air Basin SSAB RTP ID 7120004 County Imperial **UPGRADE**

System Local Hwy Project Limits From to , Begin: 0 End:

Description South International Avenue Sidewalk Improvements Phase II between South City limits to Main Street

Phase Fund Source	(in \$000s) Pr	ior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$14	-	-	-	-	-	-	-	\$14
CON CMAQ		\$109	-	-	-	-	-	-	-	\$109
	Total Construction	\$123	-	-	-	-	-	-	-	\$123
	Total Programmed	\$123	-	-	-	-	-	-	-	\$123

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID		FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$571
Lead Agency	EL CENTRO			Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System Project Limits	Local Hwy	eain: 0 End:	,	1		'	

Ross Avenue Rehabilitation Project from 3rd Street to Dogwood Avenue Phase 1 (3rd Ave. to Fairfield Ave.) General reconditioning of Description

street pavement,	curb,	gutter	and	sidewalks

Phase Fund Source	(in \$000s) Prio	r 1	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$65	-	-	-	-	-	-	-	\$65
CON STP LOCAL	\$	506	-	-	-	-	-	-	-	\$506
	Total Construction \$	571	-	-	-	-	-	-	-	\$571
	Total Programmed \$	571	-	-	-	-	-	-	-	\$571

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID	IMP120619	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$658
Lead Agency	EL CENTRO			Modeling	NO		
County System	Imperial Local Hwy	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES-NEW	Air Basin	SSAB	RTP ID	6TDL04

Project Limits From to , Begin: 0 End:

Description Buena Vista Ave. pedestrian improvements (new sidewalk, curb/gutter, driveways and roadway shoulder paving) from 6th to 8th Street

Phase	Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$8	3 -	-	-	-	-	-	-	\$8
PE	CMAQ		\$60) -	-	-	-	-	-	-	\$60
		Total Preliminary Engineering	\$68	3 -	-	-	-	-	-	-	\$68
CON	AGENCY		\$68	3 -	-	-	-	-	-	-	\$68
CON	CMAQ		\$522	2 -	-	-	-	-	-	-	\$522
		Total Construction	\$590) -	-	-	-	-	-	-	\$590
		Total Programmed	\$658	3 -	-	-	-	-	-	-	\$658

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID	IMP120627	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	[†] \$548
Lead Agency	EL CENTRO			Modeling	NO		
County System		Primary Program Code	NCN27 - PEDESTRIAN FACILITIES-NEW	Air Basin	SSAB	RTP ID	6TDL04

Project Limits From to , Begin: 0 End:

Description Euclid Ave. pedestrian improvements (new sidewalk, curb/gutter, driveways and roadway shoulder paving) from Imperial Ave. to La

Brucherie

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$6	; -	-	-	-	-	-	-	\$6
PE	CMAQ		\$46	; -	-	-	-	-	-	-	\$46
		Total Preliminary Engineering	\$52	2 -	-	-	-	-	-	-	\$52
CON	AGENCY		\$57	-	-	-	-	-	-	-	\$57
CON	CMAQ		\$439	-	-	-	-	-	-	-	\$439
		Total Construction	\$496	; -	-	-	-	-	-	-	\$496
		Total Programmed	\$548	3 -	-	-	-	-	-	-	\$548

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

Total Project \$797 Imperial County Transportation Conform EXEMPT -FTIP ID IMP140802 FTIP Amendment Commission (ICTC) 19-00 Category 93.126 Cost Lead Agency Modeling NO **CENTRO** NCR25 - BICYCLE & PEDESTRAIN Imperial RTP ID SSAB 7120004 County Primary Program Code Air Basin FACILITIES-UPGRADE

System Local Hwy

Project Limits From to , Begin: 0 End:
Description Pedestrian and Bicyclist Pedestrian and Bicyclist Improvement Project (ATP ID 0643)

TIVE TO ANODODTATION DOCODAM MOO							22/23	23/24	Future	Total
CTIVE TRANSPORTATION PROGRAM - MPO		\$59	- (-	-	-	-	-	-	\$59
Total Preliminary Engi	ineering	\$59	9 -	-	-	-	-	-	-	\$59
CTIVE TRANSPORTATION PROGRAM - MPO		\$738	3 -	-	-	-	-	-	-	\$738
Total Cons	struction	\$738	3 -	-	-	-	-	-	-	\$738
Total Progra	ammed	\$797	7 -	-	-	-	-	-	-	\$797
	Total Preliminary Eng TIVE TRANSPORTATION PROGRAM - MPO Total Cons	Total Preliminary Engineering	Total Preliminary Engineering \$53 TIVE TRANSPORTATION PROGRAM - MPO \$738 Total Construction \$738	Total Preliminary Engineering \$59 - TIVE TRANSPORTATION PROGRAM - MPO \$738 - Total Construction \$738 -	Total Preliminary Engineering \$59 TIVE TRANSPORTATION PROGRAM - MPO \$738 Total Construction \$738	Total Preliminary Engineering \$59 - - TIVE TRANSPORTATION PROGRAM - MPO \$738 - - Total Construction \$738 - -	Total Preliminary Engineering \$59 - - TIVE TRANSPORTATION PROGRAM - MPO \$738 - - Total Construction \$738 - -	Total Preliminary Engineering \$59 - - - - TIVE TRANSPORTATION PROGRAM - MPO \$738 - - - - - Total Construction \$738 - - - - -	Total Preliminary Engineering \$59 - <t< td=""><td>Total Preliminary Engineering \$59 - - - - - - TIVE TRANSPORTATION PROGRAM - MPO \$738 -</td></t<>	Total Preliminary Engineering \$59 - - - - - - TIVE TRANSPORTATION PROGRAM - MPO \$738 -

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

Total Project \$351 Imperial County Transportation Conform EXEMPT -FTIP ID IMP160409 FTIP Amendment Commission (ICTC) 19-00 Category 93.126 Cost Lead Agency Modeling NO **CENTRO** County Imperial Primary Program Code ITS02 - SIGNAL SYNCHRONIZATION Air Basin **SSAB** RTP ID 7120001 Local Hwy System

Project Limits From to , Begin: 0 End:

Interconnect existing signal lights along Dogwood Avenue and Danenberg Avenue to the El Centro's master computer to permit for Description

synchronization

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$5	j -	-	-	-	-	-	-	\$5
PE	CMAQ		\$35	j -	-	-	-	-	-	-	\$35
		Total Preliminary Engineering	\$40) -	-	-	-	-	-	-	\$40
CON	AGENCY		\$36	; -	-	-	-	-	-	-	\$36
CON	CMAQ		\$275	j -	-	-	-	-	-	-	\$275
		Total Construction	\$311	-	-	-	-	-	-	-	\$311
		Total Programmed	\$351	-	-	-	-	-	-	-	\$351

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

Total Project \$524 Imperial County Transportation Conform EXEMPT -FTIP ID IMP161010 FTIP Amendment Commission (ICTC) 19-00 Category 93.126 Cost Lead Agency Modeling NO CENTRO NCR25 - BICYCLE & PEDESTRAIN RTP ID 7120004 Imperial SSAB County Primary Program Code Air Basin FACILITIES-UPGRADE

System Local Hwy

Project Limits From to , Begin: 0 End:
Description Establishment of SR2S Establishment of SR2S Program and Bicycle Route Improvements.

Fund Source (in	\$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
E ACTIVE TRANSPORTATION PROGRAM - MPO		\$6	2 -	-	-	-	-	-	-	\$62
Total Preliminary Engine	eering	\$6	2 -	-	-	-	-	-	-	\$62
ACTIVE TRANSPORTATION PROGRAM - MPO		\$46	2 -	-	-	-	-	-	-	\$462
Total Constr	ruction	\$46	2 -	-	-	-	-	-	-	\$462
Total Program	mmed	\$52	4 -	-	-	-	-	-	-	\$524
	ACTIVE TRANSPORTATION PROGRAM - MPO Total Preliminary Engin ACTIVE TRANSPORTATION PROGRAM - MPO Total Consti	ACTIVE TRANSPORTATION PROGRAM - MPO Total Preliminary Engineering	ACTIVE TRANSPORTATION PROGRAM - MPO Total Preliminary Engineering ACTIVE TRANSPORTATION PROGRAM - MPO \$66 Total Construction \$466	ACTIVE TRANSPORTATION PROGRAM - MPO \$62 - Total Preliminary Engineering \$62 - ACTIVE TRANSPORTATION PROGRAM - MPO \$462 - Total Construction \$462 -	ACTIVE TRANSPORTATION PROGRAM - MPO \$62 - - Total Preliminary Engineering \$62 - - ACTIVE TRANSPORTATION PROGRAM - MPO \$462 - - Total Construction \$462 - -	ACTIVE TRANSPORTATION PROGRAM - MPO \$62 - - - Total Preliminary Engineering \$62 - - - ACTIVE TRANSPORTATION PROGRAM - MPO \$462 - - - Total Construction \$462 - - -	ACTIVE TRANSPORTATION PROGRAM - MPO \$62	ACTIVE TRANSPORTATION PROGRAM - MPO \$62 - - - - Total Preliminary Engineering \$62 - - - - ACTIVE TRANSPORTATION PROGRAM - MPO \$462 - - - - Total Construction \$462 - - - -	ACTIVE TRANSPORTATION PROGRAM - MPO \$62	ACTIVE TRANSPORTATION PROGRAM - MPO \$62

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

Total Project \$489 Imperial County Transportation Conform EXEMPT -FTIP ID IMP100901 FTIP Amendment Commission (ICTC) 19-00 93.126 Category Cost Lead Agency HOLTVILLE Modeling NO NCN25 - BICYCLE & PEDESTRAIN Primary Program Code Air Basin SSAB RTP ID 6TDL04 County Imperial **FACILITIES-NEW**

System Local Hwy Project Limits From to , Begin: 0 End:

Description Alamo River Recreational Trail, Phase I

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	REDEVELOPMENT FUNDS		\$53	3 -	-	-	-	-	-	-	\$53
		Total Preliminary Engineering	\$53	3 -	-	-	-	-	-	-	\$53
CON	RECREATIONAL TRAILS		\$430) -	-	-	-	-	-	-	\$430
CON	REDEVELOPMENT FUNDS		\$6	3 -	-	-	-	-	-	-	\$6
		Total Construction	\$436) -	-	-	-	-	-	-	\$436
		Total Programmed	\$489	-	-	-	-	-	-	-	\$489

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

Total Project \$562 Imperial County Transportation Conform EXEMPT -FTIP ID IMP120608 FTIP Amendment Commission (ICTC) 19-00 Category 93.126 Cost HOLTVILLE Modeling NO Lead Agency NCR31 - ROAD REPLC & REHAB (NO Primary Program Code Air Basin **SSAB** RTP ID 7120001 County Imperial LN ADD)

System Local Hwy Project Limits From to , Begin: 0 End:

Description Walnut Avenue Improvements from Fourth Street to First Street- overlay project

Phase Fund Source	(in \$000s) Prio	r	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$64	-	-	-	-	-	-	-	\$64
CON STP LOCAL		\$498	-	-	-	-	-	-	-	\$498
	Total Construction	\$562	-	-	-	-	-	-	-	\$562
	Total Programmed	\$562	-	-	-	-	-	-	-	\$562

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

Total Project \$136 Imperial County Transportation Conform EXEMPT -FTIP ID IMP150603 FTIP Amendment Commission (ICTC) 19-00 93.126 Category Cost HOLTVILLE Modeling NO Lead Agency NCR27 - PEDESTRIAN FACILITIES-Primary Program Code Air Basin **SSAB** RTP ID 7120004 County Imperial **UPGRADE**

System Local Hwy Project Limits From to , Begin: 0 End:

Description Cedar Avenue Sidewalk Improvements between 5th Street to 4th Street

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$1	6 -	-	-	-	-	-	-	\$16
CON CMAQ		\$12	0 -	-	-	-	-	-	-	\$120
	Total Construction	\$13	6 -	-	-	-	-	-	-	\$136
	Total Programmed	\$13	6 -	-	-	-	-	-	-	\$136

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000's)

FTIP ID	IMP160403	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$633
Lead Agency	HOLTVILLE		,	Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System	Local Hwy		,				

Project Limits From to , Begin: 0 End:

The undergrounding of a raw water lateral and the construction of curb, gutter, sidewalk, and full width pavements on 9th Street from Palm Avenue to Olive Avenue Description

Phase Fund Source	(in \$000s) Pric	or	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ROW AGENCY		\$28	-	-	-	-	-	-	-	\$28
ROW STP LOCAL	:	\$217	-	-	-	-	-	-	-	\$217
	Total Right of Way	\$245	-	-	-	-	-	-	-	\$245
CON AGENCY		\$45	-	-	-	-	-	-	-	\$45
CON CMAQ	:	\$127	-	-	-	-	-	-	-	\$127
CON STP LOCAL	:	\$216	-	-	-	-	-	-	-	\$216
	Total Construction	\$388	-	-	-	-	-	-	-	\$388
	Total Programmed	\$633	-	-	-	-	-	-	-	\$633

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID	IMP160406	FTIP Amendment	Imperial County Transportation	Conform	EXEMPT -	Total Project	t \$302
		, in the name in	Commission (ICTC) 19-00	Category	93.126	Cost	Ψ002
Lead Agency	IMPERIAL CITY			Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
Cuatam	Local Hung	I	,	1		I	

System Local Hwy Project Limits From to , Begin: 0 End:
Description Dogwood Road pavement improvements from Aten Road Boulevard to southeast City Limits

Phase Fund Source	(in \$000s) Pric	or	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$35	-	-	-	-	-	-	-	\$35
CON STP LOCAL	ON STP LOCAL		-	-	-	-	-	-	-	\$267
	Total Construction	\$302	-	-	-	-	-	-	-	\$302
	Total Programmed	\$302	-	-	-	-	-	-	-	\$302

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID	IMP120610	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$2,309
Lead Agency	IMPERIAL COUNTY			Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001

Phase	Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$70	-	-	-	-	-	-	-	\$70
		Total Preliminary Engineering	\$70	-	-	-	-	-	-	-	\$70
CON	AGENCY		\$257	_	-	-	-	-	-	-	\$257
CON	STP LOCAL		\$1,982	-	-	-	-	-	-	-	\$1,982
		Total Construction	\$2,239	-	-	-	-	-	-	-	\$2,239
		Total Programmed	\$2,309	-	-	-	-	-	-	-	\$2,309

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID	IMP141201	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$1,204
Lead Agency	IMPERIAL COUNTY			Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	REG0703
System	Local Hwy	1		ı		1	

Project Limits From to , Begin: 0 End:
Description Various unpaved roads overlay project

e Fund Source	(in \$000s) I	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
AGENCY		\$12	2 -	-	-	-	-	-	-	\$12
CMAQ		\$90) -	-	-	-	-	-	-	\$90
	Total Preliminary Engineering	\$102	<u>-</u>	-	-	-	-	-	-	\$102
AGENCY		\$127	-	-	-	-	-	-	-	\$127
CMAQ		\$975	j -	-	-	-	-	-	-	\$975
	Total Construction	\$1,102	2 -	-	-	-	-	-	-	\$1,102
	Total Programmed	\$1,204		-	-	-	-	-	-	\$1,204
	AGENCY CMAQ AGENCY	AGENCY CMAQ Total Preliminary Engineering AGENCY CMAQ Total Construction	AGENCY \$12 CMAQ \$90	AGENCY \$12 - CMAQ \$90 - Total Preliminary Engineering \$102 - AGENCY \$127 - CMAQ \$975 - Total Construction \$1,102 -	AGENCY \$12 CMAQ \$90 Total Preliminary Engineering \$102 AGENCY \$127 CMAQ \$975 Total Construction \$1,102	AGENCY \$12 CMAQ \$90	AGENCY \$12 CMAQ \$90	AGENCY \$12	AGENCY \$12	AGENCY \$12

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID	IMP161011	FTIP Amendment			y Transpo CTC) 19-			Conform Category	EXEM 93.126	PT - (Total Projec Cost	^t \$100
Lead Agency	IMPERIAL COUNTY							Modeling	NO			
County System Project Limits Description	Imperial Local Hwy From to , Begi Pedestrian Ma		PLN40 - PLANNING Air Basin SS/								RTP ID	7120004
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON ACTIV	E TRANSPOR	TATION PROGRAM - MPO		\$10	0 -	-	-	-	-	-	-	\$100
		Total C	Construction	\$10	0 -	-	-	-	-	-	-	\$100
		Total Pr	ogrammed	\$10	0 -	-	-	-	-	-	-	\$100

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000's)

EXEMPT - Total Project \$895 Imperial County Transportation Commission | Conform FTIP ID IMP1305001 FTIP Amendment (ICTC) 19-00 Category 93.126 **VARIOUS** Lead Agency Modeling NO **AGENCIES** NCN31 - GRADE SEPARATION: RTP ID RRC0702 County Imperial Primary Program Code Air Basin SSAB RAIL/HWY CROSSING-NON CAPACITY

System Local Hwy

Project Limits From to , Begin: 0 End:
Description Eliminate hazards at rai Eliminate hazards at railroad grade crossing at intersection of Main Street and UPRR in the City of El Centro

(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	\$895	5 -	-	-	-	-	-	-	\$895
Total Construction	\$895	5 -	-	-	-	-	-	-	\$895
Total Programmed	\$895	5 -	-	-	-	-	-	-	\$895
	Total Construction	Total Construction \$895	\$895 - Total Construction \$895 -	\$895 Total Construction \$895	\$895 Total Construction \$895				

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID	IMP160201	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$138
Lead Agency	VARIOUS AGENCIES			Modeling	NO		
County	Imperial	Primary Program Code	NCN50 - RECREATIONAL FACILITIES - NEW	Air Basin	SSAB	RTP ID	REG0704
System Project Limits	Local Hwy From to , Begin	: 0 End:		1			
	Install 7 educati	ional kiosks at Desert Wildlife I	Management Area (DWMA) access points a	nd legal rout	e makers at a	pproximately	1/3 - mile

Description Install 7 educational klosks at Desert Wildlife Management Area (DWMA) access points and legal route makers at approxima intervals to distinguish the 200 miles of legal OHV routes in the DWMA. (Project number RTM-15-028)

Total Construction

Total Programmed

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY	\$1	8 -	-	-	-	-	-	-	\$18
CON RECREATIONAL TRAILS	\$12	.0 -	-	-	-	-	-	-	\$120

\$138

\$138

\$138

\$138

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID	IMP160401	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$12,900
Lead Agency	VARIOUS AGENCIES			Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	REG0703
System Project Limits	Local Hwy From to , Begin	' : 0 End:	,	1		1	

Grouped Projects for Pavement resurfacing and/or rehabilitation: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Description

Table 3 categories - Pavement resurfacing and/or rehabilitation

Phase Fund Source (in	n \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON Federal Lands Transportation Program	\$12,90	0 -	-	-	-	-	-	-	\$12,900
Total Const	truction \$12,90	0 -	-	-	-	-	-	-	\$12,900
Total Progra	ammed \$12,90	0 -	-	-	-	-	-	-	\$12,900

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID	IMPL514	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$1,425
Lead Agency	VARIOUS AGENCIES			Modeling	NO		
County	Imperial	Primary Program Code	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	Air Basin	SSAB	RTP ID	REG0701
System	Local Hwy	1		1			
Project Limits	From to , Beg	in: 0 End:					
Description	Grouped proje		g: Projects are consistent with 40 CFR Part 93	3.126 Exem	pt Tables 2 o	categories -	

Railroad/highway crossing

Phase Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON RAILWAY-HIGHWAY CROSSINGS	\$1,42	5 -	-	-	-	-	-	-	\$1,425
Total Construction	\$1,42	5 -	-	-	-	-	-	-	\$1,425
Total Programmed	\$1,42	5 -	-	-	-	-	-	-	\$1,425

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

Total Project \$372 Imperial County Transportation Conform EXEMPT -FTIP ID IMP120612 FTIP Amendment Commission (ICTC) 19-00 Category 93.126 Cost Modeling WESTMORLAND NO Lead Agency NCR31 - ROAD REPLC & REHAB Primary Program Code Air Basin SSAB RTP ID 7120001 County Imperial (NO LN ADD)

System Local Hwy

Project Limits From to , Begin: 0 End:

Description North Center Street Pavement Rehabilitation From 7th Street to N. City Limits - 8th Street

Phase	e Fund Source	(in \$000s) Pi	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$5	-	-	-	-	-	-	-	\$5
PE	STP LOCAL		\$38	-	-	-	-	-	-	-	\$38
		Total Preliminary Engineering	\$43	-	-	-	-	-	-	-	\$43
CON	AGENCY		\$38	-	-	-	-	-	-	-	\$38
CON	STP LOCAL		\$291	-	-	-	-	-	-	-	\$291
		Total Construction	\$329	-	-	-	-	-	-	-	\$329
		Total Programmed	\$372	-	-	-	-	-	-	-	\$372

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

Total Project \$1,113 Imperial County Transportation Conform EXEMPT -FTIP ID IMP140801 FTIP Amendment Commission (ICTC) 19-00 Category 93.126 Cost WESTMORLAND Modeling NO Lead Agency NCR27 - PEDESTRIAN FACILITIES-Primary Program Code Air Basin SSAB RTP ID 7120004 County Imperial **UPGRADE**

System Local Hwy

Project Limits From to , Begin: 0 End:

Description Improve Center Street Pedestrian Facility (ATP ID 0703)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM		\$88	3 -	-	-	-	-	-	-	\$88
PE	AGENCY		\$21	l -	-	-	-	-	-	-	\$21
	Total Preliminary En	gineering	\$109) -	-	-	-	-	-	-	\$109
CON	ACTIVE TRANSPORTATION PROGRAM		\$897	7 -	-	-	-	-	-	-	\$897
CON	AGENCY		\$107	7 -	-	-	-	-	-	-	\$107
	Total Cor	nstruction	\$1,004	1 -	-	-	-	-	-	-	\$1,004
	Total Prog	rammed	\$1,113	3 -	-	-	-	-	-	-	\$1,113

and CBIP funds.

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID	8020B	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	NON- EXEMPT	Total Project Cost	^t \$12,922
Lead Agency	CALTRANS			Modeling	YES		
County	Imperial	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	Air Basin	SSAB	RTP ID	8020B
System	State Hwy		,				
Project Limits	Route 98, F	From VV Williams to Ollie Ave., N	lilepost Begins at 31.6 Ends at 32.3 of Length .7				
Description	In Calexico		ve, widen SR 98 from 2 to 4 lanes, Demo ID 416. I	Project using	toll credits	to match Der	no funds

Phase	Fund Source (in \$0)00s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	DEMO-SAFETEA-LU		\$1,271	-	-	-	-	-	-	-	\$1,271
PE	FHWA CORRIDORS AND BORDERS PROGRAM		\$257	-	-	-	-	-	-	-	\$257
	Total Preliminary Engineer	ring	\$1,528	i -	-	-	-	-	-	-	\$1,528
ROW	DEMO-SAFETEA-LU		\$369	-	-	-	-	-	-	-	\$369
ROW	FHWA CORRIDORS AND BORDERS PROGRAM		\$2,409	-	-	-	-	-	-	-	\$2,409
ROW	TRAFFIC IMPACT FEES		\$43	-	-	-	-	-	-	-	\$43
	Total Right of V	Way	\$2,821	-	-	-	-	-	-	-	\$2,821
CON	DEMO-SAFETEA-LU		\$760	-	-	-	-	-	-	-	\$760
CON	FHWA CORRIDORS AND BORDERS PROGRAM		\$1,834		-	-	-	-	-	-	\$1,834
CON	HIGHWAY SAFETY IMPROVEMENT PROGRAM		\$1,400	-	-	-	-	-	-	-	\$1,400
CON	LOCAL TRANS FUNDS		\$156	i -	-	-	-	-	-	-	\$156
CON	STIP ADVANCE CON-IIP		\$4,423	-	-	-	-	-	-	-	\$4,423
	Total Construc	tion	\$8,573	-	-	-	-	-	-	-	\$8,573
	Total Programn	ned	\$12,922	: -	-	-	-	-	-	-	\$12,922

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID	IMP0523A	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	NON- EXEMPT	Total Project	^t \$27,499
Lead Agency	CALTRANS		. ,	Modeling	YES		
County	Imperial	Primary Program Code	CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	Air Basin	SSAB	RTP ID	6M04018
System Project Limits	State Hwy	From to Regin: 0 End: 0		1		1	

Description In El Centro on Dogwood Rd. Reconstruct and Widen Bridge from 2 to 4 lanes; with 2 turn lanes (Demo ID 409 - HPP 950)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	STIP ADVANCE CON-RIP		\$4,600	-	-	-	-	-	-	-	\$4,600
		Total Preliminary Engineering	\$4,600	-	-	-	-	-	-	-	\$4,600
ROW	DEVELOPER FEES		\$4,500	-	-	-	-	-	-	-	\$4,500
		Total Right of Way	\$4,500	-	-	-	-	-	-	-	\$4,500
CON	DEMO-SAFETEA-LU		\$1,700	-	-	-	-	-	-	-	\$1,700
CON	STIP ADVANCE CON-RIP		\$16,699	-	-	-	-	-	-	-	\$16,699
		Total Construction	\$18,399	-	-	-	-	-	-	-	\$18,399
		Total Programmed	\$27,499	-	-	-	-	-	-	-	\$27,499

Project Report 5/12/2020

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

Total Project \$416 Imperial County Transportation Conform NON-FTIP ID IMP1301003 FTIP Amendment Commission (ICTC) 19-00 **EXEMPT** Category Cost Modeling **CALTRANS** NO Lead Agency Primary Program Code Imperial Air Basin SSAB RTP ID 6120003 County State Hwy System

Project Limits

Route 98, From 0.2 miles west of SR-111 to Rockwood Avenue, Milepost Begins at 32.1 Ends at 32.7 of Length .6 SR-98 FROM 0.2 MILES WEST OF SR-111 TO ROCKWOOD AVENUE. WIDENING SR-98 FROM FOUR TO SIX LANES, DEMO ID 417. Description

Project using \$800 of toll credits to match DEMO funds.

Phas	se Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	DEMO-SAFETEA-LU		\$416	ô -	-	-	-	-	-	-	\$416
		Total Preliminary Engineering	\$416	6 -	-	-	-	-	-	-	\$416
		Total Programmed	\$410	6 -	-	-	-	-	-	-	\$416
		rotal Programmed	\$410	-	-	-	-	-	-	-	

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

Total Project \$1,741 Imperial County Transportation Conform EXEMPT -FTIP ID IMP1307001 FTIP Amendment Commission (ICTC) 19-00 93.126 Category Cost Modeling **CALTRANS** NO Lead Agency NCN46 - PLANTING/LANDSCAPING RTP ID County Imperial Primary Program Code Air Basin SSAB IMP0021

System State Hwy

Project Limits Route 78 , From to , Begin: 7.2 End: 15.7

Description

Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111

Seperation. Required Landscape Mitigation).

(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	\$1,741	1 -	-	-	-	-	-	-	\$1,741
Total Construction	\$1,741	1 -	-	-	-	-	-	-	\$1,741
Total Programmed	\$1,741	1 -	-	-	-	-	-	-	\$1,741
	Total Construction	Total Construction \$1,74	\$1,741 - Total Construction \$1,741 -	\$1,741 Total Construction \$1,741	\$1,741 Total Construction \$1,741	\$1,741 Total Construction \$1,741	\$1,741 Total Construction \$1,741	\$1,741 Total Construction \$1,741	\$1,741 Total Construction \$1,741

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

Total Project \$3,694 Imperial County Transportation Conform EXEMPT -FTIP ID IMP140804 FTIP Amendment Commission (ICTC) 19-00 Category 93.126 Cost Modeling **CALTRANS** NO Lead Agency Imperial Primary Program Code NCN46 - PLANTING/LANDSCAPING Air Basin **SSAB** RTP ID 6M04018 County System State Hwy

Project Limits Route 999, From to, Begin: 0 End: 0

Description I-8/Dogwood Interchange Landscape mitigation. In El Centro east of Dogwood Road overcrossing revised interchange.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	STIP ADVANCE CON-RIP		\$800) -	-	-	-	-	-	-	\$800
		Total Preliminary Engineering	\$800) -	-	-	-	-	-	-	\$800
ROW	STIP ADVANCE CON-RIP		\$9) -	-	-	-	-	-	-	\$9
		Total Right of Way	\$9) -	-	-	-	-	-	-	\$9
CON	STIP ADVANCE CON-RIP		\$2,885	5 -	-	-	-	-	-	-	\$2,885
		Total Construction	\$2,885	5 -	-	-	-	-	-	-	\$2,885
		Total Programmed	\$3,694	٠ -	-	-	-	-	-	-	\$3,694

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID	IMPL511	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$29,996
Lead Agency	CALTRANS			Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	REG0701
System Project Limits	State Hwy Route 999,	From to , Begin: 0 End: 0	,				

Description Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.

Phase	Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	NATIONAL HWY SYSTEM	\$66	0 -	-	-	-	-	-	-	\$660
PE	SURFACE TRANSPORTATION PROGRAM - HM	\$1,27	5 -	-	-	-	-	-	-	\$1,275
	Total Preliminary Engineerin	g \$1,93	5 -	-	-	-	-	-	-	\$1,935
ROW	NATIONAL HWY SYSTEM	\$	8 -	-	-	-	-	-	-	\$8
ROW	SURFACE TRANSPORTATION PROGRAM - HM	\$1	3 -	-	-	-	-	-	-	\$13
	Total Right of Wa	y \$2	1 -	-	-	-	-	-	-	\$21
CON	NATIONAL HWY SYSTEM	\$10,07	0 -	-	-	-	-	-	-	\$10,070
CON	SURFACE TRANSPORTATION PROGRAM - HM	\$17,97	0 -	-	-	-	-	-	-	\$17,970
	Total Construction	n \$28,04	0 -	-	-	-	-	-	-	\$28,040
	Total Programme	d \$29,99	6 -	-	-	-	-	-	-	\$29,996

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

Total Project \$1,300 Imperial County Transportation Conform EXEMPT -FTIP ID IMPL512 FTIP Amendment Commission (ICTC) 19-00 Category 93.126 Cost **CALTRANS** Modeling NO Lead Agency Imperial Primary Program Code SHP04 - SAFETY Air Basin **SSAB** RTP ID REG0701 County System State Hwy Project Limits Route 999, From to, Begin: 0 End: 0 Grouped projects for safety improvements, shoulder improvements, pavement resurfacing and/or rehabilitation - Minor Program. Projects

Description Grouped projects for safety improvements, shoulder improvements, pavement resurracing and/of are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	2/23 23/24 Future		Total
CON SHOPP ADVANCE CONSTRUCTION (AC) - CT M	INOR \$1,2	62 -	-	-	-	-	-	-	\$1,262
Total C	Construction \$1,2	62 -	-	-	-	-	-	-	\$1,262
Total Pr	ogrammed \$1,2	62 -	-	-	-	-	-	-	\$1,262

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

Total Project \$29 Imperial County Transportation Conform EXEMPT -FTIP ID IMP140805 FTIP Amendment Commission (ICTC) 19-00 Category 93.126 Cost **VARIOUS** Lead Agency Modeling NO **AGENCIES** County Imperial Primary Program Code PLN40 - PLANNING Air Basin SSAB RTP ID 6OM0701 State Hwy System Project Limits Route 999, From to, Begin: 0 End: 0

Description Imperial Dunes Trail Map

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$	4 -	-	-	-	-	-	-	\$4
CON RECREATIONAL TRAILS		\$2		-	-	-	-	-	-	\$25
	Total Construction	\$2	9 -	-	-	-	-	-	-	\$29
	Total Programmed	\$2	9 -	-	-	-	-	-	-	\$29

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID Lead Agency	IMP140204 BRAWLEY	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category Modeling	EXEMPT - 93.126 NO	Total Projec Cost	^t \$1,153
County	Imperial	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS		SSAB	RTP ID	IMP33000

System Transit

Project Limits From to , Begin: 0 End:

Description ADA Access and bus str ADA Access and bus stop improvement capital improvement plan for stops on the Imperial Valley

_						
	-	-	-	-	-	\$1,026
-	-	-	-	-	-	\$127
-	-	-	-	-	-	\$1,153
-	-	-	-	-	-	\$1,153
_	-					

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID	IMP33004	FTIP Amendment	1 - 7 1 -	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$3,439
Lead Agency	BRAWLEY			Modeling	NO		
County	Imperial	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	IMP33004
System	Transit						

Project Limits From to , Begin: 0 End:
Description BRAWLEY DIAL-A-RIDE - OPERATING ASSISTANCE

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY	\$18	0 -	-	-	-	-	-	-	\$180
CON FARE REVENUE	\$34	7 -	-	-	-	-	-	-	\$347
CON LOCAL TRANS FUNDS	\$2,91	2 -	-	-	-	-	-	-	\$2,912
Tot	al Construction \$3,43	9 -	-	-	-	-	-	-	\$3,439
Tota	Programmed \$3,43	9 -	-	-	-	-	-	-	\$3,439

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID	IMP33021	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$5,530
Lead Agency	CALEXICO		,	Modeling	NO		
County	Imperial	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	IMP33021
System	Trancit	I		I		I	

System Transit

Project Limits From to , Begin: 0 End:

Description CALEXICO DIAL-A-RIDE OPERATING ASSISTANCE

(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$18	30 -	-	-	-	-	-	-	\$180
\$53	88 -	-	-	-	-	-	-	\$538
\$4,81	2 -	-	-	-	-	-	-	\$4,812
Total Construction \$5,53	30 -	-	-	-	-	-	-	\$5,530
otal Programmed \$5,53	30 -	-	-	-	-	-	-	\$5,530
	\$18 \$53 \$4,81 Total Construction \$5,53	\$180 - \$538 - \$4,812 - Total Construction \$5,530 -	\$180 \$538 \$4,812 Total Construction \$5,530	\$180 \$538 \$4,812 Total Construction \$5,530	\$180	\$180	\$180	\$180

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

Total Project \$800 Imperial County Transportation Conform EXEMPT -FTIP ID IMP140803 FTIP Amendment Commission (ICTC) 19-00 Category 93.126 Cost **CALTRANS** Modeling NO Lead Agency NCR27 - PEDESTRIAN FACILITIES-Primary Program Code Air Basin **SSAB** RTP ID IMP33000 County Imperial **UPGRADE**

System Transit
Project Limits From to , Begin: 0 End:

Description Heber Bus Stop and Pedestrian Access Improvement Project at SR-86

Phase	Fund Source	(in \$000s) P	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY	\$110		-	-	-	-	-	-	-	\$110
PE	TDA		\$15	-	-	-	-	-	-	-	\$15
		Total Preliminary Engineering	\$125	-	-	-	-	-	-	-	\$125
ROW	AGENCY		\$51	-	-	-	-	-	-	-	\$51
ROW	TDA		\$7	-	-	-	-	-	-	-	\$7
		Total Right of Way	\$58	-	-	-	-	-	-	-	\$58
CON	AGENCY		\$546	-	-	-	-	-	-	-	\$546
CON	TDA		\$71	-	-	-	-	-	-	-	\$71
		Total Construction	\$617	-	-	-	-	-	-	-	\$617
		Total Programmed	\$800	-	-	-	-	-	-	-	\$800

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID		FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$4,380
Lead Agency	EL CENTRO			Modeling	NO		
County	Imperial	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	IMP990401

System Transit '
Project Limits From to , Begin: 0 End:
Description EL CENTRO DIAL-A-RIDE OPERATING ASSISTANCE

(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	\$180) -	-	-	-	-	-	-	\$180
	\$554	4 -	-	-	-	-	-	-	\$554
	\$3,646	3 -	-	-	-	-	-	-	\$3,646
Total Construction	\$4,380) -	-	-	-	-	-	-	\$4,380
Total Programmed	\$4,380) -	-	-	-	-	-	-	\$4,380
	Total Construction	\$554 \$3,640 Total Construction \$4,380	\$180 - \$554 - \$3,646 - Total Construction \$4,380 -	\$180 \$554 \$3,646 Total Construction \$4,380	\$180 \$554 \$3,646 Total Construction \$4,380	\$180	\$180	\$180	\$180

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID	IMP33006	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec	^{ct} \$2,045
Lead Agency	IMPERIAL CITY			Modeling	NO		
County	Imperial	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	IMP33006
Cuatam	Trancit					•	

System Transit
Project Limits From to , Begin: 0 End:

Description CITY OF IMPERIAL DIAL-A-RIDE - OPERATING ASSISTANCE

(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	\$180) -	-	-	-	-	-	-	\$180
	\$240) -	-	-	-	-	-	-	\$240
	\$1,625	5 -	-	-	-	-	-	-	\$1,625
Total Construction	\$2,045	5 -	-	-	-	-	-	-	\$2,045
otal Programmed	\$2,045	5 -	-	-	-	-	-	-	\$2,045
	(in \$000s) Total Construction otal Programmed	\$240 \$1,629 Total Construction \$2,049	\$180 - \$240 - \$1,625 - Total Construction \$2,045 -	\$180 \$240 \$1,625 Total Construction \$2,045	\$180 \$240 \$1,625 Total Construction \$2,045	\$180	\$180	\$180	\$180

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

Imperial County Conform EXEMPT Total Project \$180 FTIP ID IMP150301 FTIP Amendment Transportation Commission Category - 93.126 Cost (ICTC) 19-00 IMPERIAL COUNTY Lead Agency **TRANSPORTATION** Modeling NO COMMISSION (ICTC) ADM83 - ADMINISTRATION Air Basin SSAB IMP33000 County Primary Program Code RTP ID Imperial

System Transit

Project Limits From to , Begin: 0 End:
Description Hiring of a mobility manager (5310 from FFY13/14)

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5310 ELD AND DISABI		\$144	4 -	-	-	-	-	-	-	\$144
CON TDA		\$36	3 -	-	-	-	-	-	-	\$36
	Total Construction	\$180) -	-	-	-	-	-	-	\$180
	Total Programmed	\$180) -	-	-	-	-	-	-	\$180

> 2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000's)

Imperial County Conform EXEMPT Total Project \$10,064 Transportation Commission FTIP ID IMP160410 FTIP Amendment Category - 93.126 Cost (ICTC) 19-00 IMPERIAL COUNTY Lead Agency **TRANSPORTATION** Modeling NO COMMISSION (ICTC) PLN40 - PLANNING

Air Basin SSAB

RTP ID

6120006

Primary Program Code

County Imperial System Transit

Project Limits From to , Begin: 0 End:

Description New Intermodal Transportation Center in the City of Calexico

Phas	e Fund Source	(in \$000s) P	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$64		-	-	-	-	-	-	\$64
PE	CMAQ		\$495	j -	-	-	-	-	-	-	\$495
		Total Preliminary Engineering	\$559) -	-	-	-	-	-	-	\$559
		Total Programmed	\$559	-	-	-	-	-	-	-	\$559
		·									

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

Imperial County Conform EXEMPT Total Project \$1,629 IMP43000 FTIP ID FTIP Amendment Transportation Commission Category - 93.126 Cost (ICTC) 19-00 IMPERIAL COUNTY Lead Agency **TRANSPORTATION** Modeling NO COMMISSION (ICTC) BUO00 - BUS Primary Program Code County Imperial **OPERATIONS/OPERATING** Air Basin SSAB RTP ID IMP43000 **ASSISTANCE**

System Transit

Project Limits From to , Begin: 0 End:

Description WEST SHORES DIAL-A-RIDE OPERATIONAL ASSISTANCE

(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$480	0 -	-	-	-	-	-	-	\$480
\$13	7 -	-	-	-	-	-	-	\$137
\$1,012	2 -	-	-	-	-	-	-	\$1,012
nstruction \$1,629	9 -	-	-	-	-	-	-	\$1,629
grammed \$1,629	9 -	-	-	-	-	-	-	\$1,629
	\$13 \$1,01 onstruction \$1,62	\$480 - \$137 - \$1,012 - onstruction \$1,629 -	\$480 \$137 \$1,012 onstruction \$1,629	\$480 \$137 \$1,012 onstruction \$1,629	\$480 \$137 \$1,012 onstruction \$1,629	\$480	\$480	\$480

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000's)

FTIP ID	IMP150302	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$184
Lead Agency	VARIOUS AGENCIES			Modeling	NO		
County	Imperial	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SSAB	RTP ID	IMP33000

System Transit From to , Begin: 0 End: Description 2 Replacement Buses, 2 Replacement Buses, Type VII. Toll Credits used as match for 5310 funds: \$31 in FY14/15 for CON

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5310 ELD AND DISABI		\$153	3 -	-	-	-	-	-	-	\$153
	Total Construction	\$153	3 -	-	-	-	-	-	-	\$153
	Total Programmed	\$153	3 -	-	-	-	-	-	-	\$153

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID	IMP150303	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	[‡] \$178
Lead Agency	VARIOUS AGENCIES			Modeling	NO		
County	Imperial	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SSAB	RTP ID	IMP33000

System Transit From to , Begin: 0 End:

Description 1 Replacement buses, 7 1 Replacement buses, Type III and equipment purchase. Toll Credits used as match for 5310 funds: \$30 in FY14/15 for CON

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5310 ELD AND DISABI		\$148	48 -	-	-	-	-	-	-	\$148
	Total Construction	\$148	3 -	-	-	-	-	-	-	\$148
	Total Programmed	\$148	3 -	-	-	-	-	-	-	\$148