

2019 Federal Transportation Improvement Program

Ventura County 100% Prior Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID	VEN131203	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Proje Cost	<i>ct</i> \$1,864
Lead Agency	CALTRANS		, , , , , , , , , , , , , , , , , , ,	Modeling	NO		
County	Ventura	Primary Program Code	NCR46 - PLANTING/LANDSCAPING RESTORATION	Air Basin	SCCAB	RTP ID	500701
System	Local Hwy						
Project Limits	From to , Be	gin: 0 End:					
Description	SANTA CLA	RA RIVER RIPARIAN MITIGAT	FION FOR ROUTE 101 SANTA CLARA BRIE	DGE PROJECT	. (EA 31480, P	PNO 4740)	

Phase Fund Source	(in \$000s) Prio	or 1	8/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON STIP ADVANCE CON-PRIP	\$1	,864	-	-	-	-	-	-	-	\$1,864
Total	Construction \$1	,864	-	-	-	-	-	-	-	\$1,864
Total P	rogrammed \$1	,864	-	-	-	-	-	-	-	\$1,864

FTIP ID	VEN040502	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	тсм	Total Project Cost	\$3,076
Lead Agency	CAMARILLO			Modeling	YES		
County	Ventura	Primary Program Code	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	Air Basin	SCCAB	RTP ID	VEN040502
System	Local Hwy						

Project Limits From upland to woodcreek, Begin: 0 End: Description SANTA ROSA ROAD FROM UPLAND ROAD TO WOODCREEK ROAD WIDEN FROM TWO TO FOUR LANES AND ADD BIKE LANES

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$74	+ -	-	-	-	-	-	-	\$74
PE	STP LOCAL - REGIONAL		\$570) -	-	-	-	-	-	-	\$570
		Total Preliminary Engineering	\$644	ł -	-	-	-	-	-	-	\$644
ROW	CITY FUNDS		\$226) -	-	-	-	-	-	-	\$226
		Total Right of Way	\$226) -	-	-	-	-	-	-	\$226
CON	CITY FUNDS		\$253	3 -	-	-	-	-	-	-	\$253
CON	STP LOCAL - REGIONAL		\$1,953	3 -	-	-	-	-	-	-	\$1,953
		Total Construction	\$2,206) -	-	-	-	-	-	-	\$2,206
		Total Programmed	\$3,076	; -	-	-	-	-	-	-	\$3,076

CON PRIVA			iction	\$5,114								\$5,114 \$5,114
	TE FUNDS			\$5,114	-	-	-	-	-	-	-	
Phase Fund	Source	(in \$	000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
System Project Limits Description	CONSTRUC	DSAS RD to SPRINGVILLE, Begin: 0 T PONDEROSA EXTENSION FROM 7-VEN990305)		POSAS F	D TO S	PRINGVIL	LE (0.9 M	I) INCLU	JDING BI	KE LANE	S (SPLIT F	ROM
County	Ventura		4X67 - 4NE): F		GHWAY	(NO HOV	Air Basir	SCC	AB	RTP	ID VE	N071104
Lead Agency	CAMARILLO						Modeling	y YES				
FTIP ID	VEN071104			County Ti sion (VCT			Conform Category		ORTABLE	Total Cost	Project _{\$5}	,114

FTIP I	D Agency	VEN130106 CAMARILLO	Ventura ((VCTC) 1	,	ansport	ation Con	nmission	Confori Categoi Modelii	y 93.1	EMPT - 127	Total Proje Cost	ect _{\$283}	
County	y y	Ventura	Primary Program Code		SIGNAL		NTERSE	CTIONS	Air Bas	5	САВ	RTP ID	5AL07
Syster Projec Descri	t Limits	AT ARNEILL	gin: 0 End: RD AND DUNNIGAN ST INTEF DAD IMPROVEMENTS.	RSECTION,	CONSTR	RUCT T	RAFFIC S	SIGNAL T	O REPLA	CE ALL-\	NAY STO	P. INCLUD	ES
				(Duin	40/40	40/00	00/04	04/00	00/00	00/04		T . ()
Phase	e Fund			(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	Fund S	Source		(in \$000s)	Prior \$7	18/19 -	19/20	20/21	21/22	22/23	23/24	Future -	
PE		Source FUNDS		(in \$000s)	-		19/20 - -	20/21 -	21/22 - -	22/23 -	23/24 - -		\$7
PE	CITY F	Source FUNDS			\$7	-	-	20/21 - -	-	22/23 - - -	-	-	\$5 \$5
PE PE	CITY F	Source FUNDS			\$7 \$50	-	-	20/21 - - - -	-	22/23 - - - -	-	-	\$50 \$50 \$5
PE PE CON	CITY F CMAQ	Source FUNDS			\$7 \$50 \$57	-	-	20/21 - - - -	-	22/23 - - - - -	-	-	\$ \$50 \$57 \$20
Phase PE PE CON CON	CITY F CMAQ CITY F	Source FUNDS	Total Preliminary Er		\$7 \$50 \$57 \$26	-	-	-		22/23 - - - - - - -	-	-	Total \$50 \$50 \$20 \$200 \$220

FTIP ID	VEN120402	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	NON- REPORTABLE TCM	Total Projec Cost	^t \$490
Lead Agency	OXNARD			Modeling	NO		
County	Ventura	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES- NEW	Air Basin	SCCAB	RTP ID	5AL07
System	Local Hwy	1		I		1	
Project Limits	From to, Be	gin: 0 End:					
Description	ROSE AVE	IN OXNARD, FROM AUTO CEN	TER DRIVE TO EAST COLLINS ST (0.2 M	/ILES). INST	ALL NEW SIDEWA	LK, CURB, AI	ND
Description	GUTTER O	N WEST SIDE OF STREET.					

Description G	UTTER	ON WEST	SIDE	OF	STREET
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Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$4	1 -	-	-	-	-	-	-	\$4
PE	CMAQ		\$33	3 -	-	-	-	-	-	-	\$33
		Total Preliminary Engineering	\$37	7 -	-	-	-	-	-	-	\$37
CON	CITY FUNDS		\$52	2 -	-	-	-	-	-	-	\$52
CON	CMAQ		\$401	1 -	-	-	-	-	-	-	\$401
		Total Construction	\$453	3 -	-	-	-	-	-	-	\$453
		Total Programmed	\$490) -	-	-	-	-	-	-	\$490

FTIP ID	VEN120403	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	NON- REPORTABLE TCM	Total Projec Cost	^{ct} \$1,032
Lead Agency	OXNARD			Modeling	NO		
County	Ventura	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES- NEW	Air Basin	SCCAB	RTP ID	5AL07
System	Local Hwy			1		1	
Project Limits		0					

Description VENTURA BLVD, ON 0.5 MILES BETWEEN BALBOA ST AND ROSE AVE IN THE CITY OF OXNARD. INSTALL NEW SIDEWALK, CURB, AND GUTTER ON NORTH SIDE OF STREET, PAVE EXISTING SHOULDER, ADD STRIPING FOR BIKE LANES.

Phase	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$9	- (-	-	-	-	-	-	\$9
PE	CMAQ		\$67	7 -	-	-	-	-	-	-	\$67
		Total Preliminary Engineering	\$76	<u> -</u>	-	-	-	-	-	-	\$76
CON	CITY FUNDS		\$109) -	-	-	-	-	-	-	\$109
CON	CMAQ		\$847	7 -	-	-	-	-	-	-	\$847
		Total Construction	\$956	<u> -</u>	-	-	-	-	-	-	\$956
		Total Programmed	\$1,032	2 -	-	-	-	-	-	-	\$1,032

FTIP		VEN160106 OXNARD	FTIP Amendment	Ventura C Commiss				0	Conform Category Modeling	EXEM 93.126 NO	PT - 7 6 C	fotal Projec ost	\$567
Coun Syste Proje	ety em ect Limits rintion	Ventura Local Hwy From to , Be In Oxnard -	Primary Program Code egin: 0 End: Rose Ave. and Gary Drive Pede countdown signals and crosswa					-NEW	Air Basin	SCCA	I	RTP ID ew signal w	500703 th
Phas	e Fund S			(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE	E TRANSPO	RTATION PROGRAM - MPO		\$15	; -	-	-	-	-	-	-	\$15
PE	CITY F	UNDS			\$57	, _	-	-	-	-	-	-	\$57
			Total Preliminary F	naineerina	\$72)							\$72

Total Preliminary Engineering	\$72	-	-	-	-	-	-	-	\$72
CON ACTIVE TRANSPORTATION PROGRAM - MPO	\$495	-	-	-	-	-	-	-	\$495
Total Construction	\$495	-	-	-	-	-	-	-	\$495
Total Programmed	\$567	-	-	-	-	-	-	-	\$567

FTIP ID	VEN160401	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	NON-EXEMPT/ NOT MODELED	Total Projec Cost	^{ct} \$30,800
Lead Agency	OXNARD HARBOR DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	PORT FACILITIES ? NO LANE ADDITIONS	Air Basin	SCCAB	RTP ID	100705
System Project Limits	Local Hwy From to , Begin: 0	End:		ı			

Description Port of Hueneme Intermodal Improvement Project to modernize the Port's wharf and pier and cargo facilities including deepening the water depth from the channel to vessel berths and extending rail for on-terminal access.

Phase	e Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY	\$2,500) -	-	-	-	-	-	-	\$2,500
PE	DEFENSE FUNDS	\$1,500) -	-	-	-	-	-	-	\$1,500
PE	TIGER DISCRETIONARY GRANT	\$1,240) –	-	-	-	-	-	-	\$1,240
	Total Preliminary Engineering	\$5,240) –	-	-	-	-	-	-	\$5,240
CON	AGENCY	\$7,000) -	-	-	-	-	-	-	\$7,000
CON	DEFENSE FUNDS	\$6,000) –	-	-	-	-	-	-	\$6,000
CON	EDA GRANT	\$1,500) -	-	-	-	-	-	-	\$1,500
CON	TIGER DISCRETIONARY GRANT	\$11,060) -	-	-	-	-	-	-	\$11,060
	Total Construction	\$25,560) –	-	-	-	-	-	-	\$25,560
	Total Programmed	\$30,80) -	-	-	-	-	-	-	\$30,800

FTIP ID	VEN140804	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	ТСМ	Total Proje Cost	^{ct} \$1,500
Lead Agency	SAN BUENAVENTURA			Modeling	NO		
County	Ventura	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCCAB	RTP ID	500703
System Project Limits	Local Hwy From to , Begin: 0 IN SAN BUENAVE		VALK AND CLASS II AND III BIKE LANES	ON CEDAR ST	BETWEEN	N PROSPEC	T AND
Description		IG BEACONS TO BE INSTALL	MPROVEMENTS ON VENTURA AVE BE ED ON VENTURA AVE. EXISTING BEAC				

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ACTIVE TRANSPORTATION PROGRAM - MPO		\$200) -	-	-	-	-	-	-	\$200
Total Preliminary Er	ngineering	\$200) -	-	-	-	-	-	-	\$200
ACTIVE TRANSPORTATION PROGRAM - MPO		\$1,300) -	-	-	-	-	-	-	\$1,300
Total Co	onstruction	\$1,300) -	-	-	-	-	-	-	\$1,300
Total Pro	grammed	\$1,500) -	-	-	-	-	-	-	\$1,500
	Total Preliminary En ACTIVE TRANSPORTATION PROGRAM - MPO Total Co	ACTIVE TRANSPORTATION PROGRAM - MPO Total Preliminary Engineering	ACTIVE TRANSPORTATION PROGRAM - MPO \$200 Total Preliminary Engineering \$200 ACTIVE TRANSPORTATION PROGRAM - MPO \$1,300 Total Construction \$1,300	ACTIVE TRANSPORTATION PROGRAM - MPO\$200-Total Preliminary Engineering\$200-ACTIVE TRANSPORTATION PROGRAM - MPO\$1,300-Total Construction\$1,300-	ACTIVE TRANSPORTATION PROGRAM - MPO\$200-Total Preliminary Engineering\$200-ACTIVE TRANSPORTATION PROGRAM - MPO\$1,300-Total Construction\$1,300-	ACTIVE TRANSPORTATION PROGRAM - MPO\$200Total Preliminary Engineering\$200ACTIVE TRANSPORTATION PROGRAM - MPO\$1,300Total Construction\$1,300	ACTIVE TRANSPORTATION PROGRAM - MPO\$200Total Preliminary Engineering\$200ACTIVE TRANSPORTATION PROGRAM - MPO\$1,300Total Construction\$1,300	ACTIVE TRANSPORTATION PROGRAM - MPO\$200Total Preliminary Engineering\$200ACTIVE TRANSPORTATION PROGRAM - MPO\$1,300Total Construction\$1,300	ACTIVE TRANSPORTATION PROGRAM - MPO\$200Total Preliminary Engineering\$200ACTIVE TRANSPORTATION PROGRAM - MPO\$1,300Total Construction\$1,300	ACTIVE TRANSPORTATION PROGRAM - MPO\$200 </td

FTIP ID	VEN150618		Ventura Cou Commission			ı	Conforn Category		MPT - 26	Total Proje Cost	ct _{\$450}
Lead Agency	SAN BUENAVENTURA			,			Modelin	g NO			
County	Ventura	Primary Program (Code	NCN25 - BIO FACILITIES		PEDES1	FRAIN	Air Basii	n SCC	CAB	RTP ID	5AL04
System Project Limits Description	IN VENTURA, FIV SIGNALIZED PED	n, Main and Telegraph to , Begin: 0 E POINTS INTERSECTION IMPR 0 CROSSINGS ON MAIN ST; 2 FL	OVEMENTS ASHING BE	ACON C		,	,			,	
	,,	REEN" BICYCLE BOXES; AND S							VD	X	
Phase Fund	,,	,	0s) Prior	IEDIAN N 18/19	19/20	ATIONS C 20/21	0N THOME 21/22	22/23		Future	Total
	Source	,		18/19					VD	X	
CON CITY F	Source FUNDS	,	0s) Prior	18/19					VD	Future	Total
	Source FUNDS	,	0s) Prior \$150 \$300	18/19) -					VD	Future -	Total \$150

FTIP ID	VEN990319		/entura Cour Commission			l	Conform Category	EXEM 93.126	IPT - ⁻ 3 C	Total Projec Cost	^t \$2,400
Lead Agency	SAN BUENAVENTURA	,		,			Modeling	NO			
County	Ventura	Primary Program (Code	NCR27 - PEE JPGRADE	DESTRI	AN FACIL	ITIES-	Air Basin	SCCA	В	RTP ID	7120004
System Project Limits	, 0				T O						
,		BRIDGE OVER RT 101 PEDESTRI				20/21	21/22	22/23	23/24	Future	Total
Phase Fund	Source		s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Phase Fund						20/21	21/22 -	22/23	23/24	Future -	\$400
Phase Fund	Source		s) Prior \$400	18/19		20/21	21/22 - -	22/23 - -	23/24 - -		\$400
Phase Fund PE CITY F	Source	(in \$000	s) Prior \$400	18/19 -	19/20 -	20/21 - -	21/22 - - -	22/23 - - -	23/24 - - -	-	\$400 \$400
Phase Fund PE CITY F CON CITY F	Source FUNDS	(in \$000	s) Prior \$400 g \$400	18/19 - -	19/20 - -	20/21 - - -	-	-	-	-	\$400 \$400 \$232
Phase Fund PE CITY F CON CITY F CON STP E	Source FUNDS FUNDS NHANCE-RIP TEA	(in \$000	s) Prior \$400 g \$400 \$232	18/19 - - -	19/20 - - -	20/21 - - - - -	-	-	-	-	\$400 \$400 \$232 \$1,210
CON CITY F	Source FUNDS FUNDS NHANCE-RIP TEA	(in \$000	s) Prior \$400 \$400 g \$400 \$232 \$1,210 \$558 \$558	18/19 - - - -	19/20 - - - -	20/21 - - - - - -		-	-	-	Total \$400 \$232 \$1,210 \$558 \$2,000

FTIP ID	VEN990341	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$1,444
Lead Agency	SAN BUENAVENTURA			Modeling	NO		
County	Ventura	Primary Program Code	NCR26 - BICYCLE FACILITY- UPGRADE	Air Basin	SCCAB	RTP ID	VEN990341
System Project Limits	Local Hwy From to , Begin: 0	End:		1		1	
Description		E PATH RESTORATION RESTO	ORE 0.8 KM BIKEWAY SEGMENT DE	STROYED I	BY STORMS	(STPE-R IN F	FY 13/14

INCLUDES \$113 IN TOLL CREDITS FOR CONSTRUCTION).

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$69) -	-	-	-	-	-	-	\$69
PE	CMAQ		\$163	3 -	-	-	-	-	-	-	\$163
PE	STP ENHANCE-LOCAL TEA		\$232	2 -	-	-	-	-	-	-	\$232
		Total Preliminary Engineering	\$464	۰ -	-	-	-	-	-	-	\$464
CON	CITY FUNDS		\$980) -	-	-	-	-	-	-	\$980
		Total Construction	\$980) -	-	-	-	-	-	-	\$980
		Total Programmed	\$1,444	· -	-	-	-	-	-	-	\$1,444

\$2,317

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2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID	VEN111102	FTIP Amendment	Ventura C (VCTC) 1	,	nsportat	ion Comn	nission	Conform Category	TCN Com	1 mitted	Total Proje Cost	^{ct} \$2,317
Lead Agency	SANTA PAULA		()					Modeling	NO			
County	Ventura	Primary Program Code	NCR25 - I FACILITIE			STRAIN		Air Basin	SCC	AB	RTP ID	5N011
System Project Limits												
Description		JLA BIKE TRAIL IMPROVEME TRUCTION OF ONE REST A										HONS
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ				\$2,317	-	-	-	-	-	-	-	\$2,317
		Total	Construction	\$2,317	-	-	-	-	-	-	-	\$2,317

\$2,317

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Total Programmed

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID	VEN121201	FTIP Amendment	Ventura C (VCTC) 1	,	ansporta	tion Com	mission	Conforr Categor		ON- CEMPT	Total Proje Cost	^{ct} \$531
Lead Agency	SIMI VALLEY							Modelir	ng YE	s		
County	Ventura	Primary Program Code	CAR63 - I HOV LAN			NE ADD v	v/ NO	Air Bas	in SC	CAB	RTP ID	5AL07
System Project Limits Description	Madera Rd i	illage Dr to Los Angeles Ave, E n Simi Valley. Widen eastside t ITS OF \$61 IN FY 14/15 FOR	rom Simi Villa	age Dr to	Los Ang	geles Ave	to add thi	rd lane ar	nd right-tu	ırn lane. (STPL-R IN(CLUDES
	_											
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	Source OCAL - REGI	ONAL	(in \$000s)	Prior \$531		19/20 -	20/21	21/22 -	22/23	23/24	Future -	Total \$531
			(in \$000s)		-	19/20 - -	20/21 - -	21/22 - -	22/23 - -	23/24 - -		

FTIP ID	VEN140805	FTIP Amendment	Ventura C (VCTC) 19		ansporta	ition Com		Conform Category	TCM Comr	nitted	Total Projec Cost	^{;t} \$1,330
Lead Agency	SIMI VALLEY		()					Modeling	NO			
County	Ventura	Primary Program Code	NCN25 - E FACILITIE		& PED	ESTRAIN	A	Air Basin	SCC	AВ	RTP ID	50070
Project Limits	IN SIMI VAL	gin: 0 End: LEY, ARROYO SIMI GREEN	IWAY BIKE TRA	AIL PHAS	E 3. PA	VE CLAS	S I BIKE 1	FRAIL ON	I SOUTH	SIDE O	F ARROYO	SIMI
,	OVER ARR	ERA RD TO FIRST ST (0.9 N DYO SIMI NEAR FIFTH ST.	,									
Phase Fund	OVER ARR	OYO SIMI NEAR FIFTH ST.	(in \$000s)	Prior	18/19	ALONG I 19/20	FIFTH ST 20/21	TRAIL AI 21/22	ND PEDE 22/23	STRIAN 23/24	I/BIKE BRIE	Total
Phase Fund	OVER ARR(Source E TRANSPOI		(in \$000s)		18/19 -							Total
Phase Fund	OVER ARR(Source E TRANSPOI	OYO SIMI NEAR FIFTH ST.	(in \$000s)	Prior \$77	18/19 - -							Total \$7
Phase Fund PE ACTIV PE CITY F	OVER ARR Source E TRANSPOI UNDS	DYO SIMI NEAR FIFTH ST. RTATION PROGRAM - MPO	(in \$000s) y Engineering	Prior \$77 \$9	18/19 - - -			21/22 - -			Future - -	Total \$7 \$ \$8
PE CITY F	OVER ARR Source E TRANSPOI UNDS E TRANSPOI	DYO SIMI NEAR FIFTH`ST. RTATION PROGRAM - MPO Total Preliminary	(in \$000s) y Engineering	Prior \$77 \$9 \$86	18/19 - - - -	19/20 - - -		21/22 - - -			Future - - -	
Phase Fund PE ACTIV PE CITY F CON ACTIV	OVER ARR Source E TRANSPOI UNDS E TRANSPOI	DYO SIMI NEAR FIFTH ST. RTATION PROGRAM - MPO <i>Total Preliminar</i> y RTATION PROGRAM - MPO	(in \$000s) y Engineering	Prior \$77 \$9 \$86 \$1,120	18/19 - - - - -	19/20 - - -		21/22 - - - -			Future - - - -	Total \$7 \$8 \$8 \$1,12

FTIP ID	VEN056407	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$284
Lead Agency	THOUSAND OAKS			Modeling	NO		
County System Project Limits	Ventura Local Hwy From to , Beg	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCCAB	RTP ID	VEN056407
Description		DRIVE FROM TELLER ROAD TO TS FOR CONSTRUCTION).) DUESENBERG DRIVE - CLASS II BIKI	E LANES (CI	MAQ IN FY 14	/15 INCLUDE	ES \$30 IN

Phase	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$34	+ -	-	-	-	-	-	-	\$34
		Total Preliminary Engineering	\$34	+ -	-	-	-	-	-	-	\$34
CON	CMAQ		\$250) -	-	-	-	-	-	-	\$250
		Total Construction	\$250) -	-	-	-	-	-	-	\$250
		Total Programmed	\$284	ا -	-	-	-	-	-	-	\$284

FTIP ID	VEN150622		entura County Commission (VC				Conform Category	EXEN 93.12	1PT - 7 6 C	Total Proje Cost	^{ct} \$1,225
Lead Agency	, THOUSAND OAKS					1	Modeling	NO			
County	Ventura	Primary Program (Code	ICN25 - BICYC ACILITIES-NE		EDESTRA	IN /	Air Basin	SCCA	AB F	RTP ID	5TDL04
	IN THOUSAN	D OAKS, WIDEN AND RESTRIPE N	MOORPARK R	OAD BE	TWEEN (OLSEN RI	d and Cf	ROSSRID	GE RD T	IO:	
	MODIFY EXIS	ATE NEW CLASS 2 BICYCLE LANE STING ADA CURP RAMPS; CONST	RUCT NEW D	RAINAG	E IMPRÓ	VEMENT	S; INSTAI	LL PLAN	FING ANI	d irrigat	ION
	MODIFY EXIS	STING ADA CURP RAMPS; CONST									
Phase Fund	MODIFY EXIS	STING ADA CURP RAMPS; CONST	RUCT NEW D	RAINAG 18/19	E IMPRÓ	VEMENT	S; INSTAI	LL PLAN	FING ANI	d irrigat	ION
Phase Fund PE CITY	MODIFY EXIS Source FUNDS	STING ADA CURP RAMPS; CONST	RUCT NEW D	RAINAG 18/19 2 -	E IMPRÓ	VEMENT	S; INSTAI	LL PLAN	FING ANI	d irrigat	Total
Phase Fund PE CITY	MODIFY EXIS Source FUNDS	STING ADA CURP RAMPS; CONST	RUCT NEW D 000s) Prior \$3: \$8:	RAINAG 18/19 2 - 8 -	E IMPRÓ	VEMENT	S; INSTAI 21/22 -	LL PLAN	FING ANI	D IRRIGAT Future -	TON Total \$32
Phase Fund PE CITY PE CMAC	MODIFY EXIS Source FUNDS	TING ADA CURP RAMPS; CONST (in \$	RUCT NEW D 000s) Prior \$3: \$3: \$8: \$8:	18/19 2 - 8 - 0 -	E IMPRÓ	VEMENT	S; INSTAI 21/22 - -	LL PLAN	FING ANI 23/24 - -	D IRRIGAT Future - -	TON Total \$32 \$88
Phase Fund PE CITY PE CMAC CON CITY	MODIFY EXIS	TING ADA CURP RAMPS; CONST (in \$	RUCT NEW D 000s) Prior \$33 \$88 \$ring \$12	18/19 2 - 8 - 0 - 1 -	5E IMPRÓ 19/20 - - -	VEMENT	S; INSTAI 21/22 - - -	LL PLAN	FING ANI 23/24 - - -	D IRRIGAT Future - - -	TON Total \$32 \$88 \$120
PE CMAC	MODIFY EXIS	TING ADA CURP RAMPS; CONST (in \$	RUCT NEW D 000s) Prior \$33 \$86 ering \$12 \$13 \$97	18/19 18/19 2 - 8 - 0 - 1 - 4 -	ie impró 19/20 - - - - -	VEMENT	s; Instal 21/22 - - - - -	LL PLAN	TING ANI 23/24 - - - -	D IRRIGAT Future - - - -	Total \$32 \$88 \$120 \$131

FTIP ID	VEN150615	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	тсм	Total Project Cost	\$642
Lead Agency	VENTURA COUNTY			Modeling	NO		
County System	Ventura Local Hwy	Primary Program Code	NCR26 - BICYCLE FACILITY-UPGRADE	Air Basin	SCCAB	RTP ID	5TDL04
Project Limits		ROAD to STATE ROUTE 1, Begir					
Description		UGU, ADD CLASS 2 BIKE LANE LIMINATE A GAP (4.4 MILES)	S ON BOTH SIDES OF LAS POSAS RD BET	WEEN LAGUN	ia roai	O AND STATE	

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ		\$48	3 -	-	-	-	-	-	-	\$483
CON COUNTY		\$159	9 -	-	-	-	-	-	-	\$159
	Total Construction	\$642	2 -	-	-	-	-	-	-	\$642
	Total Programmed	\$642	2 -	-	-	-	-	-	-	\$642

FTIP ID	VEN150617	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	тсм	Total Project _{\$} Cost	1,300
Lead Agency	VENTURA COUNTY			Modeling	NO		
County System	Ventura Local Hwy	Primary Program Code	NCR26 - BICYCLE FACILITY-UPGRADE	Air Basin	SCCAB	RTP ID 5	TDL04
Project Limits			st 3.81; n/o Santa Ana Boulevard, Begin: 0 En				
Description			JAI, WIDEN SANTA ANA RD TO PROVIDE CI ILEPOST 2.0 (S/O SANTA ANA BLVD) AND I				

Phase	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	COUNTY		\$24	. <u>-</u>	-	-	-	-	-	-	\$24
		Total Preliminary Engineering	\$24		-	-	-	-	-	-	\$24
CON	CMAQ		\$910) –	-	-	-	-	-	-	\$910
CON	COUNTY		\$366	i –	-	-	-	-	-	-	\$366
		Total Construction	\$1,276	i –	-	-	-	-	-	-	\$1,276
		Total Programmed	\$1,300	- (-	-	-	-	-	-	\$1,300

FTIP I Lead /		/EN011205 CALTRANS	FTIP Amendment	Ventura Co Commissio				C	Conform ategory Aodeling	NON- EXEMI YES	PT Cos	tal Project _¶ st	647,110
Count	y ۱	/entura	Primary Program Code	CAN37 - A INTERCH		Y LANE	THROU	GH A	ir Basin	SCCAE	3 RT	PID \	/EN011205
Syster Projec Descri	t Limits F I iption	N T.O. IMPI DIRECTION 195211, 195	From L.A. COUNTY LINE to V ROVEMENTS AT VAR LOCAT I BY SHIFTING CL NORTHWA (22), WIDEN 3 BRIDGES ON I DRS.(STP=FY 2010 APPROPS	WESTLAKE BL FIONS LA CNT ARDS & WIDE NORTHSIDE (LVD, Miler TY LINE-M NING ON	100RP) I NB SIE IIRE UC	ÁRK RD: DE, REAL C, CONEJ	CONV AU IGN & W O SCHO	UX LANE IDEN RAI OL UC, &	Š TO MF L MPS, CON	ISTR SC	OUNDWALI	LS (EA
Phase	Fund S	ource		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ARRA - PROGR		SURFACE TRANSPORTATIO	NC	\$5,200	-	-	-	-	-	-	-	\$5,200
PE	NATION	AL HWY S	YSTEM - RIP		\$1,600	-	-	-	-	-	-	-	\$1,600
PE	TRANS	AND COM	A AND SYS PRESRV PILOT F	PROG	\$213	-	-	-	-	-	-	-	\$213
			Total Preliminary	, Engineering	\$7,013	-	-	-	-	-	-	-	\$7,013
ROW	CITY FL	INDS			\$232	-	-	-	-	-	-	-	\$232
ROW	TRANS	AND COM	A AND SYS PRESRV PILOT F	PROG	\$187	-	-	-	-	-	-	-	\$187
			Total	Right of Way	\$419	- 1	-	-	-	-	-	-	\$419
CON	LOCAL	ADVANCE	CONSTRUCTION		\$15,764		-	-	-	-	-	-	\$15,764
CON	STATE (CASH (AB 3	8090)		\$-15,764		-	-	-	-	-	-	\$-15,764
CON	STIP AD	VANCE CC	N-RIP		\$15,764		-	-	-	-	-	-	\$15,764
CON	STP LO	CAL - REGI	ONAL		\$13,068	-	-	-	-	-	-	-	\$13,068
CON	SURFAC	CE TRANS	PROG		\$500	- 1	-	-	-	-	-	-	\$500
CON	TRADE	CORRIDOF	R PROGRAM		\$10,346	i –	-	-	-	-	-	-	\$10,346
			Total	Construction	\$39,678	-	-	-	-	-	-	-	\$39,678

FTIP ID Lead Agency	VEN150906 CALTRANS	Ventura C Commiss				Cá	onform ategory lodeling	EXEMPT 93.126 NO	- Tota Cost	l Project _{\$4}	197	
County	Ventura	Primary Program Code	ITS04 - T MANAGE CENTER	MENT/O	PERATI	ONS		ir Basin	SCCAB	RTF	N D V	EN54187
System Project Limits Description		From to , Begin: 0 End: 0 vay Monitoring Cameras Dei	mo I.D. #200							ľ		
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON SURFA	ACE TRANS	PROG		\$497	7 -	-	-	-	-	-	-	\$497
		Tota	al Construction	\$497	7 -	-	-	-	-	-	-	\$497

\$497

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\$497

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Total Programmed

FTIP ID	VENLS11	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	93.120	Total Projec Cost	^{ct} \$10,898
Lead Agency	CALTRANS			Modeling	NO		
County	Ventura	Primary Program Code	LUM02 - REHABILITATION AND RECONSTRUCTION	Air Basin	SCCAB	RTP ID	REG0701
System Project Limits		From to , Begin: 0 End: 0		'			
Description			FACING AND/OR REHAB ON THE STATE 26 Exempt Tables 2 and Table 3 Categories				

Phase Fund Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON NATIONAL HWY SYSTEM - HM	\$9,63	30 -	-	-	-	-	-	-	\$9,630
CON SURFACE TRANSPORTATION PROGRAM - HM	\$1,26	- 88	-	-	-	-	-	-	\$1,268
Total Construct	on \$10,89	- 80	-	-	-	-	-	-	\$10,898
Total Programm	ed \$10,89	- 80	-	-	-	-	-	-	\$10,898

\$1,465

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2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID	12020	FTIP Amendment		County Tra sion (VCT			Conform Category	NON- FEDERAL/I REGIONAL	NON-	Total Proje Cost	^{ct} \$1,465
Lead Agency	MOORPARK						Modeling	YES			
County	Ventura	Primary Program Code		HIGHWA) IMP - LANI): RS	Air Basin	SCCAB		RTP ID	12020
System Project Limits Description		From maureen to leta yancy, Mi RK LOS ANGELES AVE WIDE						LETA YANC	ſ		
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20 2	20/21 21/2	22 22/23	23/24	Future	Total
CON CITY F	UNDS			\$1,465	-	-	-		-	-	\$1,465
		Total C	onstruction	\$1,465	-	-	-		-	-	\$1,465

\$1,465

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Total Programmed

FTIP ID	VEN110113	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$52
Lead Agency	SANTA PAULA			Modeling	NO		
County System	Ventura State Hwy	Primary Program Code	NCN46 - PLANTING/LANDSCAPING	Air Basin	SCCAB	RTP ID	7120003
Project Limits	Route 150,	From to , Begin: 33.85 End: 34.4					
Description			ANTA PAULA STREET TO ROUTE 126 - LA IMPROVEMENTS (RIP-TE INCLUDES TOL				ENTS,

Phas	e Fund Source	(in \$000s) P	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	STP ENHANCE-RIP TEA		\$52	-	-	-	-	-	-	-	\$52
		Total Preliminary Engineering	\$52	! -	-	-	-	-	-	-	\$52
		Total Programmed	\$52		-	-	-	-	-	-	\$52

FTIP ID	VEN140806	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	тсм	Total Project Cost	\$635
Lead Agency	SANTA PAULA			Modeling	NO		
County System	Ventura State Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCCAB	RTP ID	500703
		From to , Begin: 34.39 End: 33.85					
Description		· · · · · · · · · · · · · · · · · · ·	NSTRUCT NEW CLASS II BIKE LANE BETWEE LKS, ADD BIKE AMENITIES, BENCHES AND L			PAULA ST (1.	2 MI).
	NEFAIR SID	EWALKS, ENHANCE CRUSSWA	LING, ADD DINE AWIEWITTES, DENCHES AND L	ANDSCAPING.			

Phase	e Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS	\$5	8 -	-	-	-	-	-	-	\$58
	Total Preliminary Engineering	y \$5	8 -	-	-	-	-	-	-	\$58
CON	ACTIVE TRANSPORTATION PROGRAM - MPO	\$57	7 -	-	-	-	-	-	-	\$577
	Total Construction	າ \$57	7 -	-	-	-	-	-	-	\$577
	Total Programme	1 \$63	5 -	-	-	-	-	-	-	\$635
	_									

FTIP ID	VEN070804	FTIP Amendment	Ventura County T Commission (VC				Conform Category	EXEMP 93.126	T - 7 C	otal Project	[‡] \$1,500
Lead Agency	SIMI VALLEY		, , , , , , , , , , , , , , , , , , ,	,		1	Modeling	NO			
County System	Ventura State Hwy	Primary Program Code	NCN46 - PLANTI	NG/LAND	SCAPING	G	Air Basin	SCCAB	F	RTP ID	7120003
Project Limits Description		From to , Begin: 23.8 End: 23.8 LEY LANDSCAPE ENHANCEM		REET.							
Phase Fund	Sourco		(in \$000c) Prior	19/10	10/20	20/24	21/22	22/22	22/24	Euturo	Total

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY FUNDS		\$300) –	-	-	-	-	-	-	\$300
CON DEMO-SAFETEA-LU		\$1,200) –	-	-	-	-	-	-	\$1,200
	Total Construction	\$1,500) –	-	-	-	-	-	-	\$1,500
	Total Programmed	\$1,500) -	-	-	-	-	-	-	\$1,500

\$7,200

\$8,000

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2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

FTIP ID	VEN120411	FTIP Amendment	Ventura C Commiss	,	•		-	onform ategory	EXEMF 93.126	РТ - То Со	otal Project ost	\$8,000
Lead Agency County System Project Limits	 CALTRANS Ventura Transit From to , Be 	Primary Program Code	NCR30 -	SAFETY	IMPRO	VEMENTS		lodeling ir Basin	NO SCCAE	R	TP ID	5TL0707
Description	,	COUNTY SEALED CORRIDC	0R(PPNO 2088	3)								
Phase Fund	I Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE STIP	ADVANCE CO	N-IIP		\$800) -	-	-	-	-	-	-	\$800
		Total Preliminary	/ Engineering	\$800) –	-	-	-	-	-	-	\$800
CON STIP	ADVANCE CO	N-IIP		\$7,200) –	-	-	-	-	-	-	\$7,200

\$7,200

\$8,000

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Total Construction

Total Programmed

Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Description	ADA UPGRA	DES TO TRANSIT VEHICLES	S AND FACILITIES								
System Project Limits	Transit From to , Beg	gin: 0 End:									
County	Ventura	Primary Program Code	REHABILITATIO GAS/DIESEL		VEMENT	S-	Air Basin	SCCA	3 R	TP ID	5TL0706
Lead Agency	CAMARILLO		BUR04 - BUSES				Modeling	NO			
FTIP ID	VEN140803	FTIP Amendment	Ventura County ⁻ (VCTC) 19-00	Fransport	ation Corr	mission	Conform Category	EXEMI 93.126	PT - To	otal Project ost	\$50

			10/10	10/20	20/21				i uture	iotui
CON 5307CAM-CAMARILLO URBANIZED AREA		\$40	-	-	-	-	-	-	-	\$40
CON CITY FUNDS		\$10	-	-	-	-	-	-	-	\$10
Total Con	struction	\$50	-	-	-	-	-	-	-	\$50
Total Prog	rammed	\$50	-	-	-	-	-	-	-	\$50

FTIP ID	VEN150604	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^{ct} \$181
Lead Agency	CAMARILLO			Modeling	NO		
County	Ventura	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System	Transit						
Project Limits							
Description	TWO REPLA	CEMENT PARATRANSIT VEHI	CLE FOR CAMARILLO DIAL-A-RIDE				

Phase Fund Source (in \$00	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	\$14	- 15	-	-	-	-	-	-	\$145
CON CITY FUNDS	\$3	36 -	-	-	-	-	-	-	\$36
Total Construction	n \$18	31 -	-	-	-	-	-	-	\$181
Total Programme	d \$18	81 -	-	-	-	-	-	-	\$181

FTIP ID Lead Agency	VEN150605 CAMARILLO	FTIP Amendment	Ventura ((VCTC)	,	ansport	tation Corr		Conform Category Modeling	EXEM 93.126 NO	PT - 7 6 C	Total Projec Post	\$250
County	Ventura	Primary Program Code		PARATRA			S-	Air Basin	SCCA	в /	RTP ID	5TL0703
System Project Limits Description Phase Fund	TWO EXPAN	gin: 0 End: ISION PARATRANSIT VEHI	CLES (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307C	AM-CAMARII	LO URBANIZED AREA	(, , , , , , , , , , , , , , , , , , ,	\$200	_	_	_	-	_	-	_	\$200
	L TRANS FUN			\$50								
CON LOCA	L I KANS FUN	103		300	-	-	-	-	-	-	-	\$50

\$250

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Total Programmed

\$250

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Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
System Project Limits Description		gin: 0 End: TWO EXPANSION CUT-AWAY	PARATRAN	NSIT VE	HICLES F	OR CAM	ARILLO	TRANSIT-C	BAS			
County	Ventura	Primary Program Code			RANSIT V S/DIESEI	'EHICLES L	5-	Air Basin	SCCAB	R	TP ID	5TL0703
Lead Agency	CAMARILLO							Modeling	NO			
FTIP ID	VEN170704	FTIP Amendment	Ventura (VCTC)		Transport	ation Com		Conform Category	EXEMPT 93.126	- To Co	otal Project ost	\$136

	(•••								
CON 5307CAM-CAMARILLO URBANIZED AREA		\$109	-	-	-	-	-	-	-	\$109
CON CITY FUNDS		\$27	-	-	-	-	-	-	-	\$27
Total Co	onstruction	\$136	-	-	-	-	-	-	-	\$136
Total Pro	ogrammed	\$136	-	-	-	-	-	-	-	\$136

FTIP ID Lead Agency	VEN170705 CAMARILLC			County Tra sion (VCT)			Ca	onform tegory odeling	EXEMPT 93.126 NO	- Tot Cos	al Project _c t	§90
County	Ventura	Primary Program Code	BUR16 - GAS/DIE	BUSES-F	REPLAC	CEMENT-	Aii	r Basin	SCCAB	RT	P <i>ID</i> F	REG0702
System Project Limits Description Phase Fund	PURCHASE	gin: 0 End: ONE REPLACEMENT CUT-4	WAY BUS FC (in \$000s)		RILLO ⁻ 18/19	TRANSIT 19/20	- GAS 20/21	21/22	22/23	23/24	Future	Total
CON 5307C	AM-CAMARIL	LO URBANIZED AREA		\$72	-	-	-	-	-	-	-	\$72
CON CITY F	UNDS			\$18	-	-	-	-	-	-	-	\$18
		Totol	Construction	\$90		-		-			_	\$90

\$90

\$90

Total Programmed

FTIP ID	VEN170706	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^{ct} \$48
Lead Agency	CAMARILLO			Modeling	NO		
County	Ventura	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits Description			ANSIT VEHICLE FOR CAMARILLO TRANSIT	-GAS			

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	\$3	8 -	-	-	-	-	-	-	\$38
CON CITY FUNDS	\$1	0 -	-	-	-	-	-	-	\$10
Total Construction	\$4	8 -	-	-	-	-	-	-	\$48
Total Programmed	\$4	8 -	-	-	-	-	-	-	\$48

ROW FTA 5309(c) BUS

ENHANCEMENT ACCT.

LOCAL TRANS FUNDS

ENHANCEMENT ACCT.

BONDS - LOCAL

FTA 5309(c) BUS

5307OX-Oxnard Urbanized Area

ROW

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PUBLIC TRANS MODERINAZATION IMP AND SERV.

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2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19_21 (In \$000`s)

TIP ID VEN090501 FTIP Amendment			Ventura (Commiss	Transport CTC) 19-0		Confor Catego		MPT - 26 C	Total Proje Cost	^{ct} \$52,100	
Lead Agency	, GOLD COAST TRANSIT DISTRICT						Modelii	ng NO			
County	Ventura	Primary Program Code	NCN86 - MAINTEI FACILITY		/STORAG	θE	Air Bas	in SCC	CAB	RTP ID	5TL0706
System Project Limits	Transit From to , Begin: 0 End										0004
Description		RANSIT MAINTENANCE AND O OF GOOD REPAIR DISCRETION			ILTIY (53	09 INCLU	IDES EAF	RMARK P	NUMBER	E2009-BC	15091
Description Phase Fund	AND FY10/11 STATE		IARY FUN		19/20	09 INCLU 20/21	1DES EAF 21/22	22/23	23/24	Future	Total
Phase Fund	AND FY10/11 STATE	OF GOOD REPAIR DISCRETION	IARY FUN	IDS)	, ,						
Phase Fund	AND FY10/11 STATE	OF GOOD REPAIR DISCRETION	IARY FUN	IDS) 18/19 -	, ,						Total
Phase Fund PE FTA 5 PE FTA 5	AND FY10/11 STATE I Source 5307 UZA FORMULAR	OF GOOD REPAIR DISCRETION	IARY FUN Prior \$400	IDS) 18/19 - -	19/20			22/23		Future -	Total \$400
PE FTA 5 PE FTA 5 PE LOCA PE PUBL	AND FY10/11 STATE 1 Source 5307 UZA FORMULAR 5309(c) BUS AL TRANS FUNDS	OF GOOD REPAIR DISCRETION	IARY FUN Prior \$400 \$2,395	IDS) 18/19 - -	19/20			22/23		Future -	Total \$400 \$2,395

\$8,240

\$2,060

\$10,300

\$26,811

\$4,840

\$6,280

\$38,306

\$52,100

\$75

\$300

Total Right of Way

Total Construction

Total Programmed

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\$8,240

\$2,060

\$10,300

\$26,811

\$4,840

\$6,280

\$38,306

\$52,100

\$75

\$300

FTIP ID	VEN120105	FTIP Amendment	Ventura C Commissi			on	Confor Catego	n EXEN y 93.12	1PT - <i>To</i> i 6 Cos	tal Project _¶ st	349
Lead Agency	GOLD COAST TRANSIT DISTRICT			ζ -	-,		Modelii				
County	Ventura	Primary Program Code	VER03 - V ADM/MAII UPGRA/R	V/SER/S	-	FUEL)-	Air Bas	in SCCA	AB RT	<i>PID</i> F	REG0702
System Project Limits							I		I		
Description	REPLACE SERVIC	E, SUPERVISORY AND MAINTE	ENANCE SU	IPPORT	VEHICLE	S					
Description Phase Fund		,	-NANCE SU 0s) Prior	18/19	VEHICLE 19/20	S 20/21	21/22	22/23	23/24	Future	Total
Phase Fund		(in \$00		18/19			21/22	22/23	23/24	Future	Total \$297
Phase Fund CON 5307C	Source	(in \$00	0s) Prior	18/19 7 -			21/22 - -	22/23 - -	23/24	Future - -	
Phase Fund CON 5307C	Source X-Oxnard Urbanized	(in \$00	0s) Prior \$29 \$5	18/19 7 - 2 -	19/20		-	22/23 - - -	-	-	\$297

FTIP ID	VEN131001	FTIP Amendment	Ventura C Commiss				Conform Category	EXEMI 93.126	PT - Tot Cos	al Project	\$6,600
Lead Agency	GOLD COAST TRANSIT DISTRICT			,	,		Modeling	NO			
County	Ventura	Primary Program Code	BUR17 - ALTERNA			EMENT-	Air Basin	SCCA	3 RT	P ID	REG0702
Due to at Line the		1									
Description	REPLACE ELEVEN (d: 11) CNG BUSES. CMAQ INCLUE (in \$000s)		CREDITS	S OF \$60 19/20	8 IN FY 1 20/21	6/17 IN CC 21/22	DN. 22/23	23/24	Future	Total
Description Phase Fund	REPLACE ELEVEN (11) CNG BUSES. CMAQ INCLUE (in \$000s)		18/19					23/24	Future	Total
Description Phase Fund CON FTA 53 CON PUBLIC	REPLACE ELEVEN (* Source 807 (FHWA TRANSFEF	11) CNG BUSES. CMAQ INCLUE (in \$000s)	Prior	18/19 -					23/24		\$3,040
CON PUBLI	REPLACE ELEVEN (Source 307 (FHWA TRANSFEF C TRANS MODERINAZ	11) CNG BUSES. CMAQ INCLUE (in \$000s) R FUNDS)	Prior \$3,040	18/19 - -					23/24 - -		

FTIP ID	VEN150601	FTIP Amendment	Ventura C Commissi			on		orm EXE pory 93.1	MPT - 7 26 C	ōtal Project ost	\$50
Lead Agency	GOLD COAST TRANSIT DISTRICT			·			Mode	eling NO			
County	Ventura	Primary Program Code	TRRH6 - I STATIONS REHAB/IN	S/FACILI	TIES-		Air B	asin SCC		RTP ID	5TL0706
System Project Limits Description		' ind: ICEMENTS FOR GOLD COAST ⊺	RANSIT S	TOPS			I		I		
•											
Phase Fund	Source	(in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	Source X-Oxnard Urbanized		s) Prior \$4		19/20	20/21	21/22	22/23	23/24	Future -	Total \$40
CON 53070			,	- 0	19/20 - -	20/21 -	21/22 - -	22/23	23/24 - -		
CON 53070	X-Oxnard Urbanized		\$4	0 - 0 -	-	20/21 - - -	-	22/23 - - -	-	-	\$40

FTIP ID	VEN150609	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT/ MODELED	Total Projec Cost	^t \$2,317
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	YES		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5TL04
System Project Limits Description	Transit From to , Begin: 0 End THREE-YEAR DEMO		UTE FROM NYLAND ACRES IN OXN	IARD TO W	ELLS CENTER	R IN VENTUR	A

Phase Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	\$2,05	1 -	-	-	-	-	-	-	\$2,051
CON LOCAL TRANS FUNDS	\$26	6 -	-	-	-	-	-	-	\$266
Total Construction	\$2,31	7 -	-	-	-	-	-	-	\$2,317
Total Programmed	\$2,31	7 -	-	-	-	-	-	-	\$2,317

FTIP ID	VEN170107	FTIP Amendment		/entura C Commissi		ansportati C) 19-00	on	Conform Category		PT - <i>To</i> 6 Co	otal Project st	\$2,000
Lead Agency	GOLD COAST TRANSIT DISTRICT							Modeling	NO			
County	Ventura	Primary Program Code	E	BUN07 - E EQUIPME EQUIPME	NT/OPE			Air Basin	SCCA	B RT	TP ID	REG0702
System Project Limits Description	Transit From to , Begin: 0 E NEW AUTOMATIC \	nd: /EHICLE LOCATION (AV	_					I				
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 53070	X-Oxnard Urbanized	Area		\$1.600) -	-	-	-	-	-	-	\$1,600

CON 5307OX-Oxnard Urbanized Area	\$1,600	-	-	-	-	-	-	-	\$1,600
CON LOCAL TRANS FUNDS	\$400	-	-	-	-	-	-	-	\$400
Total Construction	\$2,000	-	-	-	-	-	-	-	\$2,000
Total Programmed	\$2,000	-	-	-	-	-	-	-	\$2,000

FTIP ID	VEN031218	FTIP Amendment	Ventura ((VCTC) 1	,	ransporta	ation Corr		Conform Category	EXEMP1 93.127	T - Total Cost	Project _{\$98}	33
Lead Agend	ncy MOORPARK	<	()					Modeling	NO			
			TRRH6 -	PASSEN	IGER							
County	Ventura	Primary Program Code	STATION					Air Basin	SCCAB	RTP	ID VE	N031218
. .			REHAB/I	MPROVE	EMENTS	6						
System	Transit											
Project Lim	,	0										
						CE						
Description	n REALIGN M	OORPARK RAIL STATION	N SOUTH PARKIN	GLUIE								
,		OURPARK RAIL STATION										
,	n REALIGN M und Source	OORPARK RAIL STATIO	(in \$000s)		18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Phase Fur		OORPARK RAIL STATIO			18/19		20/21	21/22	22/23	23/24	Future -	Total \$58
Phase Fur ROW CIT	und Source	OORPARK RAIL STATIO		Prior	18/19 3 -		20/21 -	21/22 - -	22/23 - -	23/24 -		
Phase Fur ROW CIT	und Source TY FUNDS			Prior \$58	18/19 3 - 2 -	19/20 -	20/21 - - -	-	22/23 - - -	23/24 - - -	-	\$58
Phase Fur ROW CIT ROW CM	und Source TY FUNDS		(in \$000s)	Prior \$58 \$582	18/19 3 - 2 - 0 -	19/20 - -	20/21 _ _ _ _ _	-	22/23 - - - -	23/24 - - - -	-	\$58 \$582 \$640
Phase Fur ROW CIT ROW CM/ CON CIT	UNDS	Тс	(in \$000s)	Prior \$58 \$582 \$640	18/19 3 - 2 - 0 - 2 -	19/20 - - -	20/21 - - - - -	-	22/23 - - - - -	23/24 - - - - -	-	\$58 \$582
Phase Fur ROW CIT ROW CM/ CON CIT	UNDS TY FUNDS	Ta	(in \$000s)	Prior \$58 \$582 \$640 \$82	18/19 3 - 2 - 2 - 2 - 2 - - -	19/20 - - - -	20/21 - - - - - - -	- - -	22/23 - - - - - - -	23/24 - - - - - -	-	\$58 \$582 \$640 \$82

FTIP ID Lead Agency	VEN081003 MOORPARH	FTIP Amendment	Ventura (Commiss	,			Ca	onform tegory odeling	EXEMPT 93.126 NO	Г- Tot Cos	al Project _{\$} t	453
County	Ventura	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL				Aiı	r Basin	SCCAB	RT	PID F	REG0702
System Project Limits			iram (Code									
Description		ED-ROUTE BUS FOR REPL		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Phase Fund	Source		ACEMENT (in \$000s)		18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Phase Fund				Prior \$90		19/20	20/21	21/22	22/23	23/24	Future -	Total \$90
Phase Fund CON FTA 53	Source	MULAR) -	19/20 - -	20/21 - -	21/22 - -	22/23 - -	23/24		

\$453

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\$453

Total Programmed

FTIP ID	VEN110605	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^{ct} \$59
Lead Agency	MOORPARK			Modeling	NO		
			TRRH6 - PASSENGER				
County	Ventura	Primary Program Code	STATIONS/FACILITIES-	Air Basin	SCCAB	RTP ID	REG0702
			REHAB/IMPROVEMENTS				
System	Transit						
Project Limits	From to , Beg	gin: 0 End:					
Description	MOORPARK	RAIL STATION UPGRADES INC	CLUDING PLANTING/IRRIGATION UPGRADE	, TICKET M	IACHINES R	ELOCATION	l,
Description	STRIPING A	ND PAINTING, LIGHTING IMPR	OVEMENTS				

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY FUNDS		\$1	2 -	-	-	-	-	-	-	\$12
CON FTA 5307 UZA FORMULAR		\$4	7 -	-	-	-	-	-	-	\$47
	Total Construction	\$5	9 -	-	-	-	-	-	-	\$59
	Total Programmed	\$5	9 -	-	-	-	-	-	-	\$59

FTIP ID Lead Agency	VEN121004 MOORPARH		Ventura (VCTC)	,	ransport	ation Corr	nmission	Conform Categor Modelin	y 93.12	MPT - 7 26 C	fotal Project ost	\$50
County	Ventura	Primary Program Code	TRRH6 - STATION REHAB/		ITIES-	6		Air Basi	n SCC/	AB F	RTP ID	5TL0707
System Project Limits Description		gin: 0 End: ER LIGHTING						1		I		
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307T	O-THOUSAN	D OAKS URBANIZED AREA		\$40) -	-	-	-	-	-	-	\$40
CON CITY F	UNDS			\$10) -	-	-	-	-	-	-	\$10
		Total C	Construction	\$50) -	-	-	-	-	-	-	\$50
		Total Pr	ogrammed	\$50) -	-	-	-	-	-	-	\$50

Phase Fund			(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
System Project Limits Description		egin: 0 End: OJAI, IMPROVE VARIOUS B	US STOPS W	ITH IMP	ROVEME	ENTS INC	LUDING	SHELTEF	RS, BENC	HES, LIG	ghting, t	RASH
County	Ventura	Primary Program Code	TRNH6 - I STATIONS			W	Ai	r Basin	SCCAB	F	RTP ID	5TL0706
FTIP ID Lead Agency	VEN150611 OJAI	FTIP Amendment	Ventura C Commissi	,	•		Ca	onform ategory odeling	EXEMP 93.126 NO	'I - 1 Ci	otal Projeci ost	^f \$224

CON FTA 5307 (FHWA TRANSFER FUNDS)	\$199	-	-	-	-	-	-	-	\$199
CON LOCAL TRANS FUNDS	\$25	-	-	-	-	-	-	-	\$25
Total Construction	\$224	-	-	-	-	-	-	-	\$224
Total Programmed	\$224	-	-	-	-	-	-	-	\$224

FTIP ID	VEN030610	FTIP Amendment	Ventura Cour Commission				Conform Category	EXEMF 93.126	т- т С	Total Project Cost	\$450
Lead Agency	SAN BUENAVENTURA			· · ·			Modeling	NO			
County	Ventura	Primary Program Code			ER BENC	HES &	Air Basin	SCCAE	3 <i>F</i>	RTP ID	5TL0707
System Project Limits	ty Ventura Primary Program Code NCR10 - PASSENGER BENCHES & Air Basin SCCAB em Transit ct Limits From to , Begin: 0 End:										ITIES
,					,	,					
Phase Fund	Source		00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
, Phase Fund				18/19	,	,					Total
Phase Fund ROW CITY	Source FUNDS		00s) Prior	18/19 -	,	,				Future	Total \$12
Phase Fund ROW CITY	Source FUNDS		00s) Prior \$12 \$88	18/19 -	19/20 -	,	21/22			Future -	Total \$12 \$88
Phase Fund ROW CITY ROW CMAC	Source FUNDS	(in \$00	00s) Prior \$12 \$88	18/19 - - -	19/20 - -	,	21/22		23/24 - -	Future - -	Total \$12 \$88 \$100
Phase Fund ROW CITY I ROW CMAC	Source FUNDS	(in \$00	00s) Prior \$12 \$88 /ay \$100	18/19 - - - -	19/20 - - -	,	21/22 - - -		23/24 - - -	Future - - -	Total \$12 \$88 \$100 \$40
ROW CMAC	Source FUNDS	(in \$00	00s) Prior \$12 \$88 4/ay \$100 \$40 \$310	18/19 - - - - -	19/20 - - - - -	20/21 - - - -	21/22 - - - -		23/24 - - - -	Future - - - -	

FTIP ID	VEN061007		Ventura Cou Commission				onform ategory	EXEMPT 93.126	- Total Cost	Project _{\$35}	59
Lead Agency	SAN BUENAVENTURA			(/			lodeling	NO			
County	Ventura	Primary Program (Code	NCR10 - PA & SMALL SH			HES A	ir Basin	SCCAB	RTP	D VE	N061007
Project Limits Description	MILLS ROAD AT	End: TELEGRAPH ADJACENT TO PAC		/ALL - B							10
		S, PLUS STANDARD BUS SHELTE (in \$00)	ERS CITYWI	IDE	19/20	20/21	21/22	22/23	23/24	Future	Total
Phase Fund	Source	,		DE 18/19					,		Total
Phase Fund	Source FUNDS	,	ERS CITYWI	DE 18/19	19/20				,	Future	Total \$49
Phase Fund	Source FUNDS	,	ERS CITYWI 0s) Prior \$49 \$310	18/19 -) -	19/20		21/22		,	Future -	

Dhaco Fund	Sourco		(in \$000e) Prior	18/10 10/20	20/2	1 21/22	22/22	22/24	Euturo	Total
Description		IMPROVEMENTS AT VALLEY E SIGNAGE, BENCHES AND SH		I SAN IA PAULA,	, fillmc	DRE, AND C	OUNTYUN	NINCO	RPORATED	AREA,
System Project Limits	,	0								
County	Ventura	Primary Program Code	NCR10 - PASSEN SMALL SHELTER		&	Air Basin	SCCAB	F	RTP ID	5TL0706
Lead Agency	SANTA PAULA		, , , , , , , , , , , , , , , , , , ,	,		Modeling	NO			
FTIP ID	VEN150610	FTIP Amendment	Ventura County Tr Commission (VCT	•		Conform Category	EXEMPT 93.126	r - 1 C	Total Project Cost	\$110

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ		\$83	3 -	-	-	-	-	-	-	\$83
CON LOCAL TRANS FUNDS		\$27	7 -	-	-	-	-	-	-	\$27
	Total Construction	\$110) -	-	-	-	-	-	-	\$110
	Total Programmed	\$110	D -	-	-	-	-	-	-	\$110

FTIP ID	VEN120101	FTIP Amendment	Ventura (VCTC)	,	ansporta	tion Comr		Conform Category	EXEMF 93.126	PT - Tot Cos	al Project _{\$} t	150
Lead Agency	SIMI VALLEY							Modeling	NO			
County	Ventura	Primary Program Co		BUS SEF ENT/OPE		EQUIPM	ENT	Air Basin	SCCAE	B RT	P <i>ID</i> F	EG0702
System Project Limits Description Phase Fund	BUS STOP	gin: 0 End: VOICE ANNUNCIATC	DRS FOR FIXED ROL		ISIT 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
			(11 \$0005	, ,		19/20	20/21	21/22	22/23	23/24	Future	
CON CITY F	UNDS			\$30) -	-	-	-	-	-	-	
												\$30
	307 (FHWA T	RANSFER FUNDS)		\$120) -	-	-	-	-	-	-	\$30 \$120
	307 (FHWA T	RANSFER FUNDS)	Total Construction	\$120 \$150	-	-	-	-	-	-	-	· · ·

FTIP ID	VEN130107	FTIP Amendment	Ventura C (VCTC) 1	,	ansporta	tion Com		Conform Category	EXEM 93.126	PT - <i>T</i> 3 Ce	otal Project ost	\$160
Lead Agency	SIMI VALLEY							Modeling	NO			
County	Ventura	Primary Program Code	PAO00 - F OPERATI			G ASSIST	TANCE	Air Basin	SCCA	BR	TP ID	5TL0702
System Project Limits Description Phase Fund	PURCHÁSE	egin: 0 End: : PARATRANSIT SCHEDULIN	NG/DISPATCHI (in \$000s)		TWARE 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307S	V-Simi Valley	Urbanized Area		\$129) -	-	-	-	-	-	-	\$129
CON LOCA	TRANS FU	NDS		\$31	-	-	-	-	-	-	-	\$31
		Total	Construction	\$160) –	-	-	-	-	-	-	\$160
		Tatal	Programmed	\$160								

FTIP ID	VEN090117	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	\$2,480
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			Modeling			
County	Ventura	Primary Program Code	TRN09 - POWER, SIGNALS and/or COMMUNICATIONS	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits Description	Transit From to , Begin: 0 End: POSITIVE TRAIN CONTRO RIVERSIDE AND SAN BER		Y FUNDING SHARE OF FIVE-CO	DUNTY PR		SO IN L.A., O	RANGE,

Phas	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ARRA - FTA 5307		\$2,480) -	-	-	-	-	-	-	\$2,480
		Total Preliminary Engineering	\$2,480) -	-	-	-	-	-	-	\$2,480
		Total Programmed	\$2,480) -	-	-	-	-	-	-	\$2,480

FTIP ID	VEN100101	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project _{\$750} Cost	0
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		ζ, <i>γ</i>	ModelingNO		
County	Ventura	Primary Program Code	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	Air Basin SCCAB	RTP ID REG	G0702
System Project Limits	Transit From to , Begin: 0 End:	I		I	1	

Description SIMI VALLEY / MOORPARK METROLINK GRADE CROSSING IMPROVEMENTS (FY 10 TRANSPORATION APPROPRIATION HIGH SPEED RAIL GRADE CROSSING DEMO FUND)

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON SURFACE TRANS PROG		\$75	0 -	-	-	-	-	-	-	\$750
	Total Construction	\$75	0 -	-	-	-	-	-	-	\$750
	Total Programmed	\$75	0 -	-	-	-	-	-	-	\$750

FTIP ID Lead Agency	VEN170112 THOUSAND	FTIP Amendment		a County ssion (VC			1	Conform Category Modeling	EXEMI 93.126 NO	рт - Т С	Total Project Cost	\$63
County System	OAKS Ventura Transit	Primary Program Code		- PASSE SHELTE		BENCHES	3.8.	Air Basin	SCCAE	3 F	RTP ID	5TL0706
	From to , Beg	in: 0 End: acement of bus shelter and bu	us stop amer	nities.								
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307T	O-THOUSAND	OAKS URBANIZED AREA		\$50) -	-	-	-	-	-	-	\$50
CON CITY F	UNDS			\$13	3 –	-	-	-	-	-	-	\$13

\$63

\$63

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\$63

\$63

Total Construction

Total Programmed

FTIP ID	VEN160102	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Proje Cost	ct _{\$299}
Lead Agency	VENTURA COUNTY			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5TL04
System Project Limits	Transit From to , Begir	n: 0 End:		I			

Description CONSTRUCTION OF NEW BUS STOPS FOR THE WELLS CENTER-NYELAND ACRES ROUTE

Phase Fund Source	(in \$000s) Prio	or 18/19	9 19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	9	\$265 -	-	-	-	-	-	-	\$265
CON LOCAL TRANS FUNDS		\$34 -	-	-	-	-	-	-	\$34
Tota	I Construction	\$299 -	-	-	-	-	-	-	\$299
Total	Programmed S	\$299 -	-	-	-	-	-	-	\$299

FTIP ID	VEN150607	FTIP Amendment	-TIP Amendment Ventura County Transportation Commission (VCTC) 19-00 C					n EXEI v 93.12	MPT - Tot	al Project _g	51,219
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)					,	Modelin				
County Ventura Primary Program Code				BUR16 - BUSES- REPLACEMENT-GAS/DIESEL				Air Basin SCCAB		RTP ID REG07	
System Project Limits Description Phase Fund	TWO REPLACEMENT BUS	ES FOR VCTC (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)			\$1,079) -	-	-	-	-	-	-	\$1,079
CON LOCAL TRANS FUNDS) –	-	-	-	-	-	-	\$140
	Total Construction				-	-	-	-	-	-	\$1,219
		Total Programmed	\$1,219) -	-	-	-	-	-	-	\$1,219

FTIP ID	VEN150613 FTIP Amendment			Ventura County Transportation Commission (VCTC) 19-00				Conform E Category -	EXEMPT 93.126	Total Project _{\$40} Cost	
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)							Modeling	10		
County Ventura Primary Program Code			TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE					Air Basin SCCAB		RTP ID	5TL04
System Project Limits Description	Transit From to , Begin: 0 End: PURCHASE TWO TROLLE	 EY-LIKE BUSES FOR LOCAL		LATOR	SERVICE		I			I	
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)				4 -	-	-	-	-	-	-	\$354
CON PRIVATE FUNDS				3 -	-	-	-	-	-	-	\$46
		Total Construction	\$400) -	-	-	-	-	-	-	\$400

\$400

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Total Programmed

\$400

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