



2019 Federal Transportation Improvement Program

Imperial County
100% Prior
Including Amendments 1 - 22
(In \$000`s)

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP120601	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$734
<i>Lead Agency</i>	BRAWLEY	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120003
<i>County</i>	Imperial	<i>System</i>	Local Hwy				
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	S. Palm Ave. Rehabilitation Project- Asphalt rehab/overlay and bicycle lane striping.						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$84	-	-	-	-	-	-	-	\$84
CON STP LOCAL		\$650	-	-	-	-	-	-	-	\$650
	<i>Total Construction</i>	\$734	-	-	-	-	-	-	-	\$734
	<i>Total Programmed</i>	\$734	-	-	-	-	-	-	-	\$734

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<i>FTIP ID</i>	IMP141202	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$300
<i>Lead Agency</i>	BRAWLEY	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Construction of pedestrian improvements along 1st street from Main Street to A Street.						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$34	-	-	-	-	-	-	-	\$34
CON CMAQ		\$266	-	-	-	-	-	-	-	\$266
	<i>Total Construction</i>	\$300	-	-	-	-	-	-	-	\$300
	Total Programmed	\$300	-	-	-	-	-	-	-	\$300

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<i>FTIP ID</i>	IMP141203	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$153
<i>Lead Agency</i>	BRAWLEY	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Modeling</i>	NO	<i>RTP ID</i>	7120004
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Bike lane striping and signage throughout the City						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$23	-	-	-	-	-	-	-	\$23
CON CMAQ		\$130	-	-	-	-	-	-	-	\$130
	<i>Total Construction</i>	\$153	-	-	-	-	-	-	-	\$153
	Total Programmed	\$153	-	-	-	-	-	-	-	\$153

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<i>FTIP ID</i>	IMP150601	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$300
<i>Lead Agency</i>	BRAWLEY	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Sidewalk Rehabilitation on Various Streets						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$34	-	-	-	-	-	-	-	\$34
CON CMAQ		\$266	-	-	-	-	-	-	-	\$266
	<i>Total Construction</i>	\$300	-	-	-	-	-	-	-	\$300
	Total Programmed	\$300	-	-	-	-	-	-	-	\$300

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<i>FTIP ID</i>	IMP080904	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$226
<i>Lead Agency</i>	CALEXICO	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Modeling</i>	NO	<i>RTP ID</i>	IMP080904
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Seismic Bridge Evaluation Study						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$26	-	-	-	-	-	-	-	\$26
PE	STP LOCAL		\$200	-	-	-	-	-	-	-	\$200
		<i>Total Preliminary Engineering</i>	\$226	-	-	-	-	-	-	-	\$226
		Total Programmed	\$226	-	-	-	-	-	-	-	\$226

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<i>FTIP ID</i>	IMP090701	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$4,000
<i>Lead Agency</i>	CALEXICO	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>County</i>	Imperial	<i>System</i> Local Hwy					
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Develop Bicycle Paths and Public Park Space Adjacent to the New River, Calexico (HPP TEA-LU Project #3092)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	DEMO-SAFETEA-LU		\$1,600	-	-	-	-	-	-	-	\$1,600
PE	STATE LOCAL PARTNER		\$400	-	-	-	-	-	-	-	\$400
	<i>Total Preliminary Engineering</i>		\$2,000	-	-	-	-	-	-	-	\$2,000
CON	DEMO-SAFETEA-LU		\$1,600	-	-	-	-	-	-	-	\$1,600
CON	STATE LOCAL PARTNER		\$400	-	-	-	-	-	-	-	\$400
	<i>Total Construction</i>		\$2,000	-	-	-	-	-	-	-	\$2,000
	Total Programmed		\$4,000	-	-	-	-	-	-	-	\$4,000

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<i>FTIP ID</i>	IMP091001	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category Modeling</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$9,896
<i>Lead Agency</i>	CALEXICO	<i>Primary Program Code</i>	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	6OM0701
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From 2nd Street to SR 98, Begin: 0 End:						
<i>Description</i>	Widen and Improve Cesar Chavez Blvd. to 5 lanes (3+2) from 2nd Street to SR 98. Other improvements include: surface rehab, turn lanes, traffic signal, lighting, and sidewalks						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$191	-	-	-	-	-	-	-	\$191
PE	FFY 2009 Appropriations Earmarks		\$150	-	-	-	-	-	-	-	\$150
	<i>Total Preliminary Engineering</i>		\$341	-	-	-	-	-	-	-	\$341
ROW	AGENCY		\$350	-	-	-	-	-	-	-	\$350
ROW	FFY 2009 Appropriations Earmarks		\$1,700	-	-	-	-	-	-	-	\$1,700
	<i>Total Right of Way</i>		\$2,050	-	-	-	-	-	-	-	\$2,050
CON	AGENCY		\$2,005	-	-	-	-	-	-	-	\$2,005
CON	Coordinated Border Infrastructure		\$4,500	-	-	-	-	-	-	-	\$4,500
CON	FFY 2009 Appropriations Earmarks		\$1,000	-	-	-	-	-	-	-	\$1,000
	<i>Total Construction</i>		\$7,505	-	-	-	-	-	-	-	\$7,505
	<i>Total Programmed</i>		\$9,896	-	-	-	-	-	-	-	\$9,896

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<i>FTIP ID</i>	IMP160408	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$466
<i>Lead Agency</i>	CALEXICO	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>County</i>	Imperial	<i>System</i> Local Hwy					
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Paving of dirt road De Las Flores Street between Eady Avenue and Kloke Avenue to include the installation of curb, gutter and sidewalks						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE AGENCY		\$2	-	-	-	-	-	-	-	\$2
PE CMAQ		\$9	-	-	-	-	-	-	-	\$9
<i>Total Preliminary Engineering</i>		\$11	-	-	-	-	-	-	-	\$11
CON AGENCY		\$52	-	-	-	-	-	-	-	\$52
CON CMAQ		\$403	-	-	-	-	-	-	-	\$403
<i>Total Construction</i>		\$455	-	-	-	-	-	-	-	\$455
Total Programmed		\$466	-	-	-	-	-	-	-	\$466

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<i>FTIP ID</i>	IMP150602	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$123
<i>Lead Agency</i>	CALIPATRIA	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	South International Avenue Sidewalk Improvements Phase II between South City limits to Main Street						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$14	-	-	-	-	-	-	-	\$14
CON CMAQ		\$109	-	-	-	-	-	-	-	\$109
	<i>Total Construction</i>	\$123	-	-	-	-	-	-	-	\$123
	Total Programmed	\$123	-	-	-	-	-	-	-	\$123

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<i>FTIP ID</i>	IMP120606	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$571
<i>Lead Agency</i>	EL CENTRO			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Ross Avenue Rehabilitation Project from 3rd Street to Dogwood Avenue Phase 1 (3rd Ave. to Fairfield Ave.) General reconditioning of street pavement, curb, gutter and sidewalks						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$65	-	-	-	-	-	-	-	\$65
CON STP LOCAL		\$506	-	-	-	-	-	-	-	\$506
	<i>Total Construction</i>	\$571	-	-	-	-	-	-	-	\$571
	Total Programmed	\$571	-	-	-	-	-	-	-	\$571

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<i>FTIP ID</i>	IMP120619	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$658
<i>Lead Agency</i>	EL CENTRO			<i>Modeling</i>	NO		
<i>County System</i>	Imperial	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	6TDL04
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Buena Vista Ave. pedestrian improvements (new sidewalk, curb/gutter, driveways and roadway shoulder paving) from 6th to 8th Street						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE AGENCY		\$8	-	-	-	-	-	-	-	\$8
PE CMAQ		\$60	-	-	-	-	-	-	-	\$60
	<i>Total Preliminary Engineering</i>	\$68	-	-	-	-	-	-	-	\$68
CON AGENCY		\$68	-	-	-	-	-	-	-	\$68
CON CMAQ		\$522	-	-	-	-	-	-	-	\$522
	<i>Total Construction</i>	\$590	-	-	-	-	-	-	-	\$590
	<i>Total Programmed</i>	\$658	-	-	-	-	-	-	-	\$658

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<i>FTIP ID</i>	IMP120627	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$548
<i>Lead Agency</i>	EL CENTRO			<i>Modeling</i>	NO		
<i>County System</i>	Imperial	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	6TDL04
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Euclid Ave. pedestrian improvements (new sidewalk, curb/gutter, driveways and roadway shoulder paving) from Imperial Ave. to La Brucherie						

Phase Fund Source		(in \$000s) Prior								Total
		18/19	19/20	20/21	21/22	22/23	23/24	Future		
PE	AGENCY	\$6	-	-	-	-	-	-	\$6	
PE	CMAQ	\$46	-	-	-	-	-	-	\$46	
	<i>Total Preliminary Engineering</i>	\$52	-	-	-	-	-	-	\$52	
CON	AGENCY	\$57	-	-	-	-	-	-	\$57	
CON	CMAQ	\$439	-	-	-	-	-	-	\$439	
	<i>Total Construction</i>	\$496	-	-	-	-	-	-	\$496	
	Total Programmed	\$548	-	-	-	-	-	-	\$548	

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<i>FTIP ID</i>	IMP140802	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$797
<i>Lead Agency</i>	EL CENTRO			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Pedestrian and Bicyclist Improvement Project (ATP ID 0643)						

Phase Fund Source		(in \$000s)								Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO	\$59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$59	
	<i>Total Preliminary Engineering</i>	\$59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$59	
CON	ACTIVE TRANSPORTATION PROGRAM - MPO	\$738	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$738	
	<i>Total Construction</i>	\$738	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$738	
	Total Programmed	\$797	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$797	

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<i>FTIP ID</i>	IMP160409	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$351
<i>Lead Agency</i>	EL CENTRO			<i>Modeling</i>	NO		
<i>County System</i>	Imperial	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Interconnect existing signal lights along Dogwood Avenue and Danenberg Avenue to the El Centro's master computer to permit for synchronization						

Phase Fund Source		(in \$000s) Prior									Total
		18/19	19/20	20/21	21/22	22/23	23/24	Future			
PE	AGENCY	\$5	-	-	-	-	-	-	-	\$5	
PE	CMAQ	\$35	-	-	-	-	-	-	-	\$35	
	<i>Total Preliminary Engineering</i>	\$40	-	-	-	-	-	-	-	\$40	
CON	AGENCY	\$36	-	-	-	-	-	-	-	\$36	
CON	CMAQ	\$275	-	-	-	-	-	-	-	\$275	
	<i>Total Construction</i>	\$311	-	-	-	-	-	-	-	\$311	
	Total Programmed	\$351	-	-	-	-	-	-	-	\$351	

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<i>FTIP ID</i>	IMP161010	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$524
<i>Lead Agency</i>	EL CENTRO			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Establishment of SR2S Program and Bicycle Route Improvements.						

Phase Fund Source		(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
PE	ACTIVE TRANSPORTATION PROGRAM - MPO	\$62	-	-	-	-	-	-	-	\$62
	<i>Total Preliminary Engineering</i>	\$62	-	-	-	-	-	-	-	\$62
CON	ACTIVE TRANSPORTATION PROGRAM - MPO	\$462	-	-	-	-	-	-	-	\$462
	<i>Total Construction</i>	\$462	-	-	-	-	-	-	-	\$462
	Total Programmed	\$524	-	-	-	-	-	-	-	\$524

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<i>FTIP ID</i>	IMP100901	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$489
<i>Lead Agency</i>	HOLTVILLE	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	6TDL04
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Alamo River Recreational Trail, Phase I						

Phase Fund Source		(in \$000s) Prior 18/19 19/20 20/21 21/22 22/23 23/24 Future Total								
PE	REDEVELOPMENT FUNDS	\$53	-	-	-	-	-	-	-	\$53
	<i>Total Preliminary Engineering</i>	\$53	-	-	-	-	-	-	-	\$53
CON	RECREATIONAL TRAILS	\$430	-	-	-	-	-	-	-	\$430
CON	REDEVELOPMENT FUNDS	\$6	-	-	-	-	-	-	-	\$6
	<i>Total Construction</i>	\$436	-	-	-	-	-	-	-	\$436
	Total Programmed	\$489	-	-	-	-	-	-	-	\$489

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<i>FTIP ID</i>	IMP120608	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$562
<i>Lead Agency</i>	HOLTVILLE	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Walnut Avenue Improvements from Fourth Street to First Street- overlay project						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$64	-	-	-	-	-	-	-	\$64
CON STP LOCAL		\$498	-	-	-	-	-	-	-	\$498
	<i>Total Construction</i>	\$562	-	-	-	-	-	-	-	\$562
	Total Programmed	\$562	-	-	-	-	-	-	-	\$562

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP150603	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$136
<i>Lead Agency</i>	HOLTVILLE	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Cedar Avenue Sidewalk Improvements between 5th Street to 4th Street						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
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**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP160403	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$633
<i>Lead Agency</i>	HOLTVILLE	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>County</i>	Imperial	<i>System</i> Local Hwy					
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	The undergrounding of a raw water lateral and the construction of curb, gutter, sidewalk, and full width pavements on 9th Street from Palm Avenue to Olive Avenue						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ROW	AGENCY		\$28	-	-	-	-	-	-	-	\$28
ROW	STP LOCAL		\$217	-	-	-	-	-	-	-	\$217
		<i>Total Right of Way</i>	\$245	-	-	-	-	-	-	-	\$245
CON	AGENCY		\$45	-	-	-	-	-	-	-	\$45
CON	CMAQ		\$127	-	-	-	-	-	-	-	\$127
CON	STP LOCAL		\$216	-	-	-	-	-	-	-	\$216
		<i>Total Construction</i>	\$388	-	-	-	-	-	-	-	\$388
		<i>Total Programmed</i>	\$633	-	-	-	-	-	-	-	\$633

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP160406	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$302
<i>Lead Agency</i>	IMPERIAL CITY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Dogwood Road pavement improvements from Aten Road Boulevard to southeast City Limits						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$35	-	-	-	-	-	-	-	\$35
CON STP LOCAL		\$267	-	-	-	-	-	-	-	\$267
	<i>Total Construction</i>	\$302	-	-	-	-	-	-	-	\$302
	Total Programmed	\$302	-	-	-	-	-	-	-	\$302

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP120610	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,309
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Aten Road Improvements from Dogwood Road to Highway 111- Road Rehabilitation/Overlay						

Phase Fund Source		(in \$000s) Prior								18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$70	-	-	-	-	-	-	-	-	-	-	-	-	-	\$70
		<i>Total Preliminary Engineering</i>	\$70	-	-	-	-	-	-	-	-	-	-	-	-	-	\$70
CON	AGENCY		\$257	-	-	-	-	-	-	-	-	-	-	-	-	-	\$257
CON	STP LOCAL		\$1,982	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,982
		<i>Total Construction</i>	\$2,239	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,239
		Total Programmed	\$2,309	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,309

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP141201	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,204
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0703
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Various unpaved roads overlay project						

Phase Fund Source		(in \$000s) Prior								18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY	\$12	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12	
PE	CMAQ	\$90	-	-	-	-	-	-	-	-	-	-	-	-	-	\$90	
	<i>Total Preliminary Engineering</i>	\$102	-	-	-	-	-	-	-	-	-	-	-	-	-	\$102	
CON	AGENCY	\$127	-	-	-	-	-	-	-	-	-	-	-	-	-	\$127	
CON	CMAQ	\$975	-	-	-	-	-	-	-	-	-	-	-	-	-	\$975	
	<i>Total Construction</i>	\$1,102	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,102	
	Total Programmed	\$1,204	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,204	

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP161011	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$100
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County System</i>	Imperial Local Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Pedestrian Master Plan.						

Phase Fund Source		(in \$000s)								
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	ACTIVE TRANSPORTATION PROGRAM - MPO	\$100	-	-	-	-	-	-	-	\$100
	<i>Total Construction</i>	\$100	-	-	-	-	-	-	-	\$100
	Total Programmed	\$100	-	-	-	-	-	-	-	\$100

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP1305001	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$895
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	RRC0702
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Eliminate hazards at railroad grade crossing at intersection of Main Street and UPRR in the City of El Centro						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON STP RAILROAD LOCAL		\$895	-	-	-	-	-	-	-	\$895
	<i>Total Construction</i>	\$895	-	-	-	-	-	-	-	\$895
	Total Programmed	\$895	-	-	-	-	-	-	-	\$895

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP160201	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$138
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCN50 - RECREATIONAL FACILITIES - NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0704
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Install 7 educational kiosks at Desert Wildlife Management Area (DWMA) access points and legal route makers at approximately 1/3 - mile intervals to distinguish the 200 miles of legal OHV routes in the DWMA. (Project number RTM-15-028)						

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY	\$18	-	-	-	-	-	-	-	\$18
CON RECREATIONAL TRAILS	\$120	-	-	-	-	-	-	-	\$120
<i>Total Construction</i>	\$138	-	-	-	-	-	-	-	\$138
Total Programmed	\$138	-	-	-	-	-	-	-	\$138

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP160401	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$12,900
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0703
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Grouped Projects for Pavement resurfacing and/or rehabilitation: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON Federal Lands Transportation Program		\$12,900	-	-	-	-	-	-	-	\$12,900
<i>Total Construction</i>		\$12,900	-	-	-	-	-	-	-	\$12,900
Total Programmed		\$12,900	-	-	-	-	-	-	-	\$12,900

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMPL514	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,425
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0701
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Grouped projects for Railroad/highway crossing: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON RAILWAY-HIGHWAY CROSSINGS		\$1,425	-	-	-	-	-	-	-	\$1,425
	<i>Total Construction</i>	\$1,425	-	-	-	-	-	-	-	\$1,425
	Total Programmed	\$1,425	-	-	-	-	-	-	-	\$1,425

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP120612	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$372
<i>Lead Agency</i>	WESTMORLAND	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	North Center Street Pavement Rehabilitation From 7th Street to N. City Limits - 8th Street						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE AGENCY		\$5	-	-	-	-	-	-	-	\$5
PE STP LOCAL		\$38	-	-	-	-	-	-	-	\$38
	<i>Total Preliminary Engineering</i>	\$43	-	-	-	-	-	-	-	\$43
CON AGENCY		\$38	-	-	-	-	-	-	-	\$38
CON STP LOCAL		\$291	-	-	-	-	-	-	-	\$291
	<i>Total Construction</i>	\$329	-	-	-	-	-	-	-	\$329
	Total Programmed	\$372	-	-	-	-	-	-	-	\$372

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP140801	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$1,113
<i>Lead Agency</i>	WESTMORLAND	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Improve Center Street Pedestrian Facility (ATP ID 0703)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM		\$88	-	-	-	-	-	-	-	\$88
PE	AGENCY		\$21	-	-	-	-	-	-	-	\$21
	<i>Total Preliminary Engineering</i>		\$109	-	-	-	-	-	-	-	\$109
CON	ACTIVE TRANSPORTATION PROGRAM		\$897	-	-	-	-	-	-	-	\$897
CON	AGENCY		\$107	-	-	-	-	-	-	-	\$107
	<i>Total Construction</i>		\$1,004	-	-	-	-	-	-	-	\$1,004
	Total Programmed		\$1,113	-	-	-	-	-	-	-	\$1,113

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	8020B	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$12,922
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	8020B
<i>County</i>	Imperial	<i>System</i>	State Hwy				
<i>Project Limits</i>	Route 98 , From VV Williams to Ollie Ave., Milepost Begins at 31.6 Ends at 32.3 of Length .7						
<i>Description</i>	In Calexico from V V Williams Ave to Ollie Ave, widen SR 98 from 2 to 4 lanes, Demo ID 416. Project using toll credits to match Demo funds and CBIP funds.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	DEMO-SAFETEA-LU		\$1,271	-	-	-	-	-	-	-	\$1,271
PE	FHWA CORRIDORS AND BORDERS PROGRAM		\$257	-	-	-	-	-	-	-	\$257
	<i>Total Preliminary Engineering</i>		\$1,528	-	-	-	-	-	-	-	\$1,528
ROW	DEMO-SAFETEA-LU		\$369	-	-	-	-	-	-	-	\$369
ROW	FHWA CORRIDORS AND BORDERS PROGRAM		\$2,409	-	-	-	-	-	-	-	\$2,409
ROW	TRAFFIC IMPACT FEES		\$43	-	-	-	-	-	-	-	\$43
	<i>Total Right of Way</i>		\$2,821	-	-	-	-	-	-	-	\$2,821
CON	DEMO-SAFETEA-LU		\$760	-	-	-	-	-	-	-	\$760
CON	FHWA CORRIDORS AND BORDERS PROGRAM		\$1,834	-	-	-	-	-	-	-	\$1,834
CON	HIGHWAY SAFETY IMPROVEMENT PROGRAM		\$1,400	-	-	-	-	-	-	-	\$1,400
CON	LOCAL TRANS FUNDS		\$156	-	-	-	-	-	-	-	\$156
CON	STIP ADVANCE CON-IIP		\$4,423	-	-	-	-	-	-	-	\$4,423
	<i>Total Construction</i>		\$8,573	-	-	-	-	-	-	-	\$8,573
	Total Programmed		\$12,922	-	-	-	-	-	-	-	\$12,922

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP0523A	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category Modeling</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$27,499
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	6M04018
<i>County</i>	Imperial	<i>System</i>	State Hwy				
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	In El Centro on Dogwood Rd. Reconstruct and Widen Bridge from 2 to 4 lanes; with 2 turn lanes (Demo ID 409 - HPP 950)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	STIP ADVANCE CON-RIP		\$4,600	-	-	-	-	-	-	-	\$4,600
		<i>Total Preliminary Engineering</i>	\$4,600	-	-	-	-	-	-	-	\$4,600
ROW	DEVELOPER FEES		\$4,500	-	-	-	-	-	-	-	\$4,500
		<i>Total Right of Way</i>	\$4,500	-	-	-	-	-	-	-	\$4,500
CON	DEMO-SAFETEA-LU		\$1,700	-	-	-	-	-	-	-	\$1,700
CON	STIP ADVANCE CON-RIP		\$16,699	-	-	-	-	-	-	-	\$16,699
		<i>Total Construction</i>	\$18,399	-	-	-	-	-	-	-	\$18,399
		<i>Total Programmed</i>	\$27,499	-	-	-	-	-	-	-	\$27,499

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP1301003	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$416
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>		<i>Modeling</i>	NO	<i>RTP ID</i>	6120003
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 98 , From 0.2 miles west of SR-111 to Rockwood Avenue, Milepost Begins at 32.1 Ends at 32.7 of Length .6						
<i>Description</i>	SR-98 FROM 0.2 MILES WEST OF SR-111 TO ROCKWOOD AVENUE. WIDENING SR-98 FROM FOUR TO SIX LANES, DEMO ID 417. Project using \$800 of toll credits to match DEMO funds.						

Phase Fund Source		(in \$000s)								
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	DEMO-SAFETEA-LU	\$416	-	-	-	-	-	-	-	\$416
	<i>Total Preliminary Engineering</i>	\$416	-	-	-	-	-	-	-	\$416
	Total Programmed	\$416	-	-	-	-	-	-	-	\$416

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP1307001	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,741
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Modeling</i>	NO	<i>RTP ID</i>	IMP0021
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 78 , From to , Begin: 7.2 End: 15.7						
<i>Description</i>	Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111 Seperation. Required Landscape Mitigation).						

Phase Fund Source		(in \$000s)								
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	DEMO-SAFETEA-LU	\$1,741	-	-	-	-	-	-	-	\$1,741
	<i>Total Construction</i>	\$1,741	-	-	-	-	-	-	-	\$1,741
	Total Programmed	\$1,741	-	-	-	-	-	-	-	\$1,741

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP140804	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,694
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Modeling</i>	NO	<i>RTP ID</i>	6M04018
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	I-8/Dogwood Interchange Landscape mitigation. In El Centro east of Dogwood Road overcrossing revised interchange.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	STIP ADVANCE CON-RIP		\$800	-	-	-	-	-	-	-	\$800
		<i>Total Preliminary Engineering</i>	\$800	-	-	-	-	-	-	-	\$800
ROW	STIP ADVANCE CON-RIP		\$9	-	-	-	-	-	-	-	\$9
		<i>Total Right of Way</i>	\$9	-	-	-	-	-	-	-	\$9
CON	STIP ADVANCE CON-RIP		\$2,885	-	-	-	-	-	-	-	\$2,885
		<i>Total Construction</i>	\$2,885	-	-	-	-	-	-	-	\$2,885
		<i>Total Programmed</i>	\$3,694	-	-	-	-	-	-	-	\$3,694

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMPL511	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$29,996
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0701
<i>County</i>	Imperial						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	NATIONAL HWY SYSTEM		\$660	-	-	-	-	-	-	-	\$660
PE	SURFACE TRANSPORTATION PROGRAM - HM		\$1,275	-	-	-	-	-	-	-	\$1,275
	<i>Total Preliminary Engineering</i>		\$1,935	-	-	-	-	-	-	-	\$1,935
ROW	NATIONAL HWY SYSTEM		\$8	-	-	-	-	-	-	-	\$8
ROW	SURFACE TRANSPORTATION PROGRAM - HM		\$13	-	-	-	-	-	-	-	\$13
	<i>Total Right of Way</i>		\$21	-	-	-	-	-	-	-	\$21
CON	NATIONAL HWY SYSTEM		\$10,070	-	-	-	-	-	-	-	\$10,070
CON	SURFACE TRANSPORTATION PROGRAM - HM		\$17,970	-	-	-	-	-	-	-	\$17,970
	<i>Total Construction</i>		\$28,040	-	-	-	-	-	-	-	\$28,040
	Total Programmed		\$29,996	-	-	-	-	-	-	-	\$29,996

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMPL512	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,300
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP04 - SAFETY	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0701
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Grouped projects for safety improvements, shoulder improvements, pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.						

Phase Fund Source		(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
CON	SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR	\$1,262	-	-	-	-	-	-	-	\$1,262
	<i>Total Construction</i>	\$1,262	-	-	-	-	-	-	-	\$1,262
	Total Programmed	\$1,262	-	-	-	-	-	-	-	\$1,262

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP140805	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$29
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County System</i>	Imperial State Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	6OM0701
<i>Project Limits Description</i>	Route 999 , From to , Begin: 0 End: 0 Imperial Dunes Trail Map						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$4	-	-	-	-	-	-	-	\$4
CON RECREATIONAL TRAILS		\$25	-	-	-	-	-	-	-	\$25
	<i>Total Construction</i>	\$29	-	-	-	-	-	-	-	\$29
	Total Programmed	\$29	-	-	-	-	-	-	-	\$29

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP140204	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$1,153
<i>Lead Agency</i>	BRAWLEY						
<i>County</i>	Imperial	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	IMP33000
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ADA Access and bus stop improvement capital improvement plan for stops on the Imperial Valley						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$1,026	-	-	-	-	-	-	-	\$1,026
CON TDA		\$127	-	-	-	-	-	-	-	\$127
	<i>Total Construction</i>	\$1,153	-	-	-	-	-	-	-	\$1,153
	Total Programmed	\$1,153	-	-	-	-	-	-	-	\$1,153

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP33004	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,439
<i>Lead Agency</i>	BRAWLEY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	IMP33004
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BRAWLEY DIAL-A-RIDE - OPERATING ASSISTANCE						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	AGENCY		\$180	-	-	-	-	-	-	-	\$180
CON	FARE REVENUE		\$347	-	-	-	-	-	-	-	\$347
CON	LOCAL TRANS FUNDS		\$2,912	-	-	-	-	-	-	-	\$2,912
	<i>Total Construction</i>		\$3,439	-	-	-	-	-	-	-	\$3,439
	Total Programmed		\$3,439	-	-	-	-	-	-	-	\$3,439

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP33021	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,530
<i>Lead Agency</i>	CALEXICO			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	IMP33021
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CALEXICO DIAL-A-RIDE OPERATING ASSISTANCE						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	AGENCY		\$180	-	-	-	-	-	-	-	\$180
CON	FARE REVENUE		\$538	-	-	-	-	-	-	-	\$538
CON	LOCAL TRANS FUNDS		\$4,812	-	-	-	-	-	-	-	\$4,812
	<i>Total Construction</i>		\$5,530	-	-	-	-	-	-	-	\$5,530
	Total Programmed		\$5,530	-	-	-	-	-	-	-	\$5,530

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP140803	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$800
<i>Lead Agency</i>	CALTRANS				NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	IMP33000
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Heber Bus Stop and Pedestrian Access Improvement Project at SR-86						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$110	-	-	-	-	-	-	-	\$110
PE	TDA		\$15	-	-	-	-	-	-	-	\$15
		<i>Total Preliminary Engineering</i>	\$125	-	-	-	-	-	-	-	\$125
ROW	AGENCY		\$51	-	-	-	-	-	-	-	\$51
ROW	TDA		\$7	-	-	-	-	-	-	-	\$7
		<i>Total Right of Way</i>	\$58	-	-	-	-	-	-	-	\$58
CON	AGENCY		\$546	-	-	-	-	-	-	-	\$546
CON	TDA		\$71	-	-	-	-	-	-	-	\$71
		<i>Total Construction</i>	\$617	-	-	-	-	-	-	-	\$617
		Total Programmed	\$800	-	-	-	-	-	-	-	\$800

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP990401	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,380
<i>Lead Agency</i>	EL CENTRO			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	IMP990401
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	EL CENTRO DIAL-A-RIDE OPERATING ASSISTANCE						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$180	-	-	-	-	-	-	-	\$180
CON FARE REVENUE		\$554	-	-	-	-	-	-	-	\$554
CON LOCAL TRANS FUNDS		\$3,646	-	-	-	-	-	-	-	\$3,646
	<i>Total Construction</i>	\$4,380	-	-	-	-	-	-	-	\$4,380
	Total Programmed	\$4,380	-	-	-	-	-	-	-	\$4,380

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP33006	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,045
<i>Lead Agency</i>	IMPERIAL CITY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	IMP33006
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CITY OF IMPERIAL DIAL-A-RIDE - OPERATING ASSISTANCE						

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY	\$180	-	-	-	-	-	-	-	\$180
CON FARE REVENUE	\$240	-	-	-	-	-	-	-	\$240
CON LOCAL TRANS FUNDS	\$1,625	-	-	-	-	-	-	-	\$1,625
<i>Total Construction</i>	\$2,045	-	-	-	-	-	-	-	\$2,045
Total Programmed	\$2,045	-	-	-	-	-	-	-	\$2,045

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP150301	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i> \$180
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling</i> NO	
<i>County System</i>	Imperial Transit	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin SSAB</i>	<i>RTP ID</i> IMP33000
<i>Project Limits Description</i>	From to , Begin: 0 End: Hiring of a mobility manager (5310 from FFY13/14)				

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5310 ELD AND DISABI	\$144	-	-	-	-	-	-	-	\$144
CON TDA	\$36	-	-	-	-	-	-	-	\$36
<i>Total Construction</i>	\$180	-	-	-	-	-	-	-	\$180
Total Programmed	\$180	-	-	-	-	-	-	-	\$180

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP160410	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i> \$10,064
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling</i> NO	
<i>County System</i>	Imperial Transit	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin SSAB</i>	<i>RTP ID</i> 6120006
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	New Intermodal Transportation Center in the City of Calexico				

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE AGENCY	\$64	-	-	-	-	-	-	-	\$64
PE CMAQ	\$495	-	-	-	-	-	-	-	\$495
<i>Total Preliminary Engineering</i>	\$559	-	-	-	-	-	-	-	\$559
<i>Total Programmed</i>	\$559	-	-	-	-	-	-	-	\$559

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP43000	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i> \$1,629
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling</i> NO	
<i>County</i>	Imperial	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i> SSAB	<i>RTP ID</i> IMP43000
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	WEST SHORES DIAL-A-RIDE OPERATIONAL ASSISTANCE				

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$480	-	-	-	-	-	-	-	\$480
CON FARE REVENUE		\$137	-	-	-	-	-	-	-	\$137
CON LOCAL TRANS FUNDS		\$1,012	-	-	-	-	-	-	-	\$1,012
	<i>Total Construction</i>	\$1,629	-	-	-	-	-	-	-	\$1,629
	Total Programmed	\$1,629	-	-	-	-	-	-	-	\$1,629

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP150302	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$184
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	IMP33000
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	2 Replacement Buses, Type VII. Toll Credits used as match for 5310 funds: \$31 in FY14/15 for CON						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5310 ELD AND DISABI		\$153	-	-	-	-	-	-	-	\$153
	<i>Total Construction</i>	\$153	-	-	-	-	-	-	-	\$153
	Total Programmed	\$153	-	-	-	-	-	-	-	\$153

**2019 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 22
(In \$000's)**

<i>FTIP ID</i>	IMP150303	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$178
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	IMP33000
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	1 Replacement buses, Type III and equipment purchase. Toll Credits used as match for 5310 funds: \$30 in FY14/15 for CON						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5310 ELD AND DISABI		\$148	-	-	-	-	-	-	-	\$148
	<i>Total Construction</i>	\$148	-	-	-	-	-	-	-	\$148
	Total Programmed	\$148	-	-	-	-	-	-	-	\$148