

### 2019 Federal Transportation Improvement Program

Ventura County 100% Prior Including Amendments 1-22 (In \$000`s)

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN131203	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>‡</sup> \$1,864
Lead Agency	CALTRANS		,	Modeling	NO		
County	Ventura	Primary Program Code	NCR46 - PLANTING/LANDSCAPING RESTORATION	Air Basin	SCCAB	RTP ID	500701
System	Local Hwy	'		'			

Project Limits From to , Begin: 0 End:

Description SANTA CLARA RIVER RIPARIAN MITIGATION FOR ROUTE 101 SANTA CLARA BRIDGE PROJECT. (EA 31480, PPNO 4740)

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON STIP ADVANCE CON-PRIP		\$1,864	-	-	-	-	-	-	-	\$1,864
	Total Construction	\$1,864	-	-	-	-	-	-	-	\$1,864
	Total Programmed	\$1,864	-	-	-	-	-	-	-	\$1,864

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Category		Total Project Cost	\$3,076
Lead Agency	CAMARILLO		CAVTO LUCUNANAV/DOAD IMP LANE	Modeling	YES		
County	Ventura	Primary Program Code	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	Air Basin	SCCAB	RTP ID	VEN040502
System Project Limits	Local Hwy	to woodcreek Begin: 0 End:					

Description SANTA ROSA ROAD FROM UPLAND ROAD TO WOODCREEK ROAD WIDEN FROM TWO TO FOUR LANES AND ADD BIKE LANES

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$74	4 -	-	-	-	-	-	-	\$74
PE	STP LOCAL - REGIONAL		\$570	) -	-	-	-	-	-	-	\$570
		Total Preliminary Engineering	\$644	4 -	-	-	-	-	-	-	\$644
ROW	CITY FUNDS		\$226	3 -	-	-	-	-	-	-	\$226
		Total Right of Way	\$220	3 -	-	-	-	-	-	-	\$226
CON	CITY FUNDS		\$253	3 -	-	-	-	-	-	-	\$253
CON	STP LOCAL - REGIONAL		\$1,953	3 -	-	-	-	-	-	-	\$1,953
		Total Construction	\$2,200	3 -	-	-	-	-	-	-	\$2,206
		Total Programmed	\$3,070	6 -	-	-	-	-	-	-	\$3,076

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN071104	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	NON- REPORTABLE TCM	Total Project Cost	<sup>ct</sup> \$5,114
Lead Agency	CAMARILLO			Modeling	YES		
County	Ventura	Primary Program Code	CAX67 - NEW HIGHWAY (NO HOV LANE): RS	Air Basin	SCCAB	RTP ID	VEN071104
System	Local Hwy	1	,	1		1	

System Local Hwy
Project Limits From LAS POSAS RD to SPRINGVILLE, Begin: 0 End:

CONSTRUCT PONDEROSA EXTENSION FROM LAS POSAS RD TO SPRINGVILLE (0.9 MI) INCLUDING BIKE LANES (SPLIT FROM Description

PROJECT 07-VEN990305)

Phase Fund Source	(in \$000s) P	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON PRIVATE FUNDS		\$5,114	-	-	-	-	-	-	-	\$5,114
	Total Construction	\$5,114	-	-	-	-	-	-	-	\$5,114
	Total Programmed	\$5,114	-	-	-	-	-	-	-	\$5,114

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

Total Project \$283 Ventura County Transportation Commission Conform EXEMPT -FTIP ID VEN130106 FTIP Amendment (VCTC) 19-00 Category 93.127 Cost Lead Agency **CAMARILLO** Modeling NO NCNH2 - SIGNAL(S)-AT INTERSECTIONS **SCCAB** County Ventura Primary Program Code Air Basin RTP ID 5AL07 (NON SIGNAL SYNCH) System Local Hwy

Project Limits From to , Begin: 0 End:

Description AT ARNEILL RD AND DUNNIGAN ST INTERSECTION, CONSTRUCT TRAFFIC SIGNAL TO REPLACE ALL-WAY STOP. INCLUDES Description

RELATED ROAD IMPROVEMENTS.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$7	7 -	-	-	-	-	-	-	\$7
PE	CMAQ		\$50	) -	-	-	-	-	-	-	\$50
		Total Preliminary Engineering	\$57	7 -	-	-	-	-	-	-	\$57
CON	CITY FUNDS		\$26	3 -	-	-	-	-	-	-	\$26
CON	CMAQ		\$200	) -	-	-	-	-	-	-	\$200
		Total Construction	\$226	3 -	-	-	-	-	-	-	\$226
		Total Programmed	\$283	3 -	-	-	-	-	-	-	\$283

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN120402	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	NON- REPORTABLE TCM	Total Projec Cost	<sup>t</sup> \$490
Lead Agency	OXNARD			Modeling	NO		
County	Ventura	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES- NEW	Air Basin	SCCAB	RTP ID	5AL07

System Local Hwy
Project Limits From to , Begin: 0 End:

ROSE AVE IN OXNARD, FROM AUTO CENTER DRIVE TO EAST COLLINS ST (0.2 MILES). INSTALL NEW SIDEWALK, CURB, AND Description

GUTTER ON WEST SIDE OF STREET.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$4	1 -	-	-	-	-	-	-	\$4
PE	CMAQ		\$33	3 -	-	-	-	-	-	-	\$33
		Total Preliminary Engineering	\$37	7 -	-	-	-	-	-	-	\$37
CON	CITY FUNDS		\$52	2 -	-	-	-	-	-	-	\$52
CON	CMAQ		\$401	1 -	-	-	-	-	-	-	\$401
		Total Construction	\$453	3 -	-	-	-	-	-	-	\$453
		Total Programmed	\$490	) -	-	-	-	-	-	-	\$490

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN120403	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$1,032
Lead Agency	OXNARD			Modeling	NO		
County	Ventura	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES- NEW	Air Basin	SCCAB	RTP ID	5AL07
System	Local Hwy			1		1	

Project Limits From to , Begin: 0 End:

Description VENTURA BLVD, ON 0.5 MILES BETWEEN BALBOA ST AND ROSE AVE IN THE CITY OF OXNARD. INSTALL NEW SIDEWALK, CURB, AND GUTTER ON NORTH SIDE OF STREET, PAVE EXISTING SHOULDER, ADD STRIPING FOR BIKE LANES.

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY FUNDS		\$9	) -	-	-	-	-	-	-	\$9
CMAQ		\$67	<b>'</b> -	-	-	-	-	-	-	\$67
	Total Preliminary Engineering	\$76	<b>}</b> -	-	-	-	-	-	-	\$76
CITY FUNDS		\$109	) -	-	-	-	-	-	-	\$109
CMAQ		\$847	<b>'</b> -	-	-	-	-	-	-	\$847
	Total Construction	\$956	; -	-	-	-	-	-	-	\$956
	Total Programmed	\$1,032	<u> </u>	-	-	-	-	-	-	\$1,032
	CITY FUNDS CMAQ CITY FUNDS	CITY FUNDS  CMAQ  Total Preliminary Engineering  CITY FUNDS  CMAQ  Total Construction	CITY FUNDS         \$9           CMAQ         \$67           Total Preliminary Engineering         \$76           CITY FUNDS         \$109           CMAQ         \$847           Total Construction         \$956	CITY FUNDS         \$9         -           CMAQ         \$67         -           Total Preliminary Engineering         \$76         -           CITY FUNDS         \$109         -           CMAQ         \$847         -           Total Construction         \$956         -	CITY FUNDS         \$9         -         -           CMAQ         \$67         -         -           Total Preliminary Engineering         \$76         -         -           CITY FUNDS         \$109         -         -           CMAQ         \$847         -         -           Total Construction         \$956         -         -	CITY FUNDS         \$9         -         -         -           CMAQ         \$67         -         -         -           Total Preliminary Engineering         \$76         -         -         -           CITY FUNDS         \$109         -         -         -           CMAQ         \$847         -         -         -           Total Construction         \$956         -         -         -	CITY FUNDS         \$9         - <th< td=""><td>CITY FUNDS         \$9         -         <th< td=""><td>CITY FUNDS         \$9         -         <th< td=""><td>CITY FUNDS         \$9         -         <th< td=""></th<></td></th<></td></th<></td></th<>	CITY FUNDS         \$9         - <th< td=""><td>CITY FUNDS         \$9         -         <th< td=""><td>CITY FUNDS         \$9         -         <th< td=""></th<></td></th<></td></th<>	CITY FUNDS         \$9         - <th< td=""><td>CITY FUNDS         \$9         -         <th< td=""></th<></td></th<>	CITY FUNDS         \$9         - <th< td=""></th<>

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

Total Project \$567 Ventura County Transportation Conform EXEMPT -FTIP ID VEN160106 FTIP Amendment Commission (VCTC) 19-00 Category 93.126 Cost Lead Agency **OXNARD** Modeling NO NCN27 - PEDESTRIAN FACILITIES-NEW | Air Basin County Ventura Primary Program Code **SCCAB** RTP ID 500703 System Local Hwy

Project Limits From to , Begin: 0 End:

In Oxnard - Rose Ave. and Gary Drive Pedestrian Intersection Improvements including new Accessible access ramps, new signal with Description

pedestrian countdown signals and crosswalks.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$1	5 -	-	-	-	-	-	-	\$15
PE	CITY FUNDS		\$5	7 -	-	-	-	-	-	-	\$57
	Total Preliminary E	ngineering	\$7	2 -	-	-	-	-	-	-	\$72
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$49	5 -	-	-	-	-	-	-	\$495
	Total Co	onstruction	\$49	5 -	-	-	-	-	-	-	\$495
	Total Pro	grammed	\$56	7 -	-	-	-	-	-	-	\$567

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN160401	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	NON-EXEMPT/ NOT MODELED	Total Projec Cost	<sup>t</sup> \$30,800
Lead Agency	OXNARD HARBOR DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	PORT FACILITIES ? NO LANE ADDITIONS	Air Basin	SCCAB	RTP ID	100705
System	Local Hwy	1	7.521116116	1		1	

Project Limits From to , Begin: 0 End:

Description

Port of Hueneme Intermodal Improvement Project to modernize the Port's wharf and pier and cargo facilities including deepening the water depth from the channel to vessel berths and extending rail for on-terminal access.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY	\$2,500	) -	-	-	-	-	-	-	\$2,500
PE	DEFENSE FUNDS	\$1,500	) -	-	-	-	-	-	-	\$1,500
PE	TIGER DISCRETIONARY GRANT	\$1,240	) -	-	-	-	-	-	-	\$1,240
	Total Preliminary Engineering	\$5,240	) -	-	-	-	-	-	-	\$5,240
CON	AGENCY	\$7,000	) -	-	-	-	-	-	-	\$7,000
CON	DEFENSE FUNDS	\$6,000	) -	-	-	-	-	-	-	\$6,000
CON	EDA GRANT	\$1,500	) -	-	-	-	-	-	-	\$1,500
CON	TIGER DISCRETIONARY GRANT	\$11,060	) -	-	-	-	-	-	-	\$11,060
	Total Construction	\$25,560	) -	-	-	-	-	-	-	\$25,560
	Total Programmed	\$30,800	) -	-	-	-	-	-	-	\$30,800

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN140804	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	тсм	Total Project Cost	\$1,500
Lead Agency	SAN BUENAVENTURA		,	Modeling	NO		
County	Ventura	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCCAE	RTP ID	500703
System Project Limits	Local Hwy From to , Begin: 0		AND 01 400 HAND HIS BUYE I AND 0			· 	

IN SAN BUENAVENTURA, CONSTRUCT SIDEWALK AND CLASS II AND III BIKE LANES ON CEDAR ST BETWEEN PROSPECT AND POL ST (0.3 MI). VARIOUS SIDEWALK, CURB IMPROVEMENTS ON VENTURA AVE BETWEEN KELLOGG ST AND SHOSHONE ST (0.9 MI). FLASHING BEACONS TO BE INSTALLED ON VENTURA AVE. EXISTING BEACONS TO BE UPDATED. TOLL CREDITS OF Description

\$149 ADDED IN FY 16/17.

Fund Source (	in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ACTIVE TRANSPORTATION PROGRAM - MPO			) -	-	-	-	-	-	-	\$200
Total Preliminary Eng	gineering	\$200	) -	-	-	-	-	-	-	\$200
ACTIVE TRANSPORTATION PROGRAM - MPO		\$1,300	) -	-	-	-	-	-	-	\$1,300
Total Con	struction	\$1,300	) -	-	-	-	-	-	-	\$1,300
Total Prog	rammed	\$1,500	) -	-	-	-	-	-	-	\$1,500
	ACTIVE TRANSPORTATION PROGRAM - MPO  Total Preliminary Eng ACTIVE TRANSPORTATION PROGRAM - MPO  Total Cor	ACTIVE TRANSPORTATION PROGRAM - MPO  Total Preliminary Engineering	ACTIVE TRANSPORTATION PROGRAM - MPO \$200  Total Preliminary Engineering \$200  ACTIVE TRANSPORTATION PROGRAM - MPO \$1,300  Total Construction \$1,300	ACTIVE TRANSPORTATION PROGRAM - MPO \$200 -  Total Preliminary Engineering \$200 -  ACTIVE TRANSPORTATION PROGRAM - MPO \$1,300 -  Total Construction \$1,300 -	ACTIVE TRANSPORTATION PROGRAM - MPO \$200					

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN150618	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$450
Lead Agency	SAN BUENAVENTURA			Modeling	NO		
County	Ventura	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCCAB	RTP ID	5AL04
System	Local Hwy						
Project Limits	From at Thompson	n, Main and Telegraph to , Begin:	0 End:				
	IN VENTURA, FIV	E POINTS INTERSECTION IMP	ROVEMENTS AT THOMPSON BLVD, MA	AIN ST, AND	TELEGRAPH	RD, ADD: 2	
Description	SIGNALIZED PED	CROSSINGS ON MAIN ST; 2 FI	LASHING BEACON CROSSINGS ON TH	OMPSON BL	VD; BICYCLE	LANES (LES	SS
	THAN 1 MILE); "G	REEN" BICYCLE BOXES; AND	SIDEWALK/MEDIAN MODIFICATIONS O	N THOMPSO	N BLVD		

(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	\$150	) -	-	-	_	_	-	-	\$150
	\$300	) -	-	-	-	-	-	-	\$300
Total Construction	\$450	) -	-	-	-	-	-	-	\$450
Total Programmed	\$450	) -	-	-	-	-	-	-	\$450
		\$300 Total Construction \$450	\$300 - Total Construction \$450 -	\$300 Total Construction \$450	\$300 Total Construction \$450				

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN990319	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project	<sup>t</sup> \$2,400
Lead Agency	SAN BUENAVENTURA		, ,	Modeling	NO		
County	Ventura	Primary Program Code	NCR27 - PEDESTRIAN FACILITIES- UPGRADE	Air Basin	SCCAB	RTP ID	7120004

System Local Hwy Project Limits From to , Begin: 0 End:

CALIFORNIA ST BRIDGE OVER RT 101 PEDESTRIAN ENHANCEMENTS Description

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$400	) -	-	-	-	-	-	-	\$400
		Total Preliminary Engineering	\$400	) -	-	-	-	-	-	-	\$400
CON	CITY FUNDS		\$232	2 -	-	-	-	-	-	-	\$232
CON	STP ENHANCE-RIP TEA		\$1,210	) -	-	-	-	-	-	-	\$1,210
CON	STP LOCAL		\$558	3 -	-	-	-	-	-	-	\$558
		Total Construction	\$2,000	) -	-	-	-	-	-	-	\$2,000
		Total Programmed	\$2,400	) -	-	-	-	-	-	-	\$2,400

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN990341	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$1,444
Lead Agency	SAN BUENAVENTURA			Modeling	NO		
County	Ventura	Primary Program Code	NCR26 - BICYCLE FACILITY- UPGRADE	Air Basin	SCCAB	RTP ID	VEN990341
System	Local Hwy						
Project Limits	From to , Begin: 0	End:					
Description		(E PATH RESTORATION RESTORATIO	ORE 0.8 KM BIKEWAY SEGMENT DE	ESTROYED	BY STORMS	(STPE-R IN	FY 13/14

INCLUDES \$113 IN TOLL CREDITS FOR CONSTRUCTION).

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$69	) -	-	-	-	-	-	-	\$69
PE	CMAQ		\$163	3 -	-	-	-	-	-	-	\$163
PE	STP ENHANCE-LOCAL TEA		\$232	2 -	-	-	-	-	-	-	\$232
		Total Preliminary Engineering	\$464		-	-	-	-	-	-	\$464
CON	CITY FUNDS		\$980	) -	-	-	-	-	-	-	\$980
		Total Construction	\$980	) -	-	-	-	-	-	-	\$980
		Total Programmed	\$1,444		-	-	-	-	-	-	\$1,444

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN111102	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	TCM Committed	Total Projec Cost	<sup>t</sup> \$2,317
Lead Agency	SANTA PAULA			Modeling	NO		
County	Ventura	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCCAB	RTP ID	5N011
System	Local Hwy						
Project Limits	From to , Be	egin: 0 End:					
Description			TS INCLUDING BIKE/PEDESTRIAN IMPROVE				ONS

AND CONSTRUCTION OF ONE REST AREA SHADE STRUCTURE, \$266 IN TOLL CREDITS FOR CONSTRUCTION

Phase Fund Source	(in \$000s) Prid	or	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ	\$2	2,317	-	-	-	-	-	-	-	\$2,317
	Total Construction \$2	2,317	-	-	-	-	-	-	-	\$2,317
	Total Programmed \$2	2,317	-	-	-	-	-	-	-	\$2,317

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Cost	<sup>‡</sup> \$531
Lead Agency	SIMI VALLEY			Modeling	YES		
County	Ventura	Primary Program Code	CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	Air Basin	SCCAB	RTP ID	5AL07
System Project Limits	Local Hwy From Simi V	ˈ /illage Dr to Los Angeles Ave, Be	( )	'		1	

Madera Rd in Simi Valley. Widen eastside from Simi Village Dr to Los Angeles Ave to add third lane and right-turn lane. (STPL-R INCLUDES Description

TOLL CREDITS OF \$61 IN FY 14/15 FOR CON).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON STP LOCAL - REGIONAL		\$53	1 -	-	-	-	-	-	-	\$531
	Total Construction	\$53	1 -	-	-	-	-	-	-	\$531
	Total Programmed	\$53°	1 -	-	-	-	-	-	-	\$531

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN140805	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	TCM Committed	Total Project Cost	\$1,330
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCCAB	RTP ID	500703
System Project Limits			/ DIVE TRAIL DUAGE 2. DAVE OF ACCURIVE	' 		' 	

IN SIMI VALLEY, ARROYO SIMI GREENWAY BIKE TRAIL PHASE 3. PAVE CLASS I BIKE TRAIL ON SOUTH SIDE OF ARROYO SIMI FROM MADERA RD TO FIRST ST (0.9 MI). INCLUDES LANDSCAPING ALONG FIFTH ST TRAIL AND PEDESTRIAN/BIKE BRIDGE OVER ARROYO SIMI NEAR FIFTH ST. Description

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$77	7 -	-	-	-	-	-	-	\$77
PE	CITY FUNDS		\$9	9 -	-	-	-	-	-	-	\$9
	Total Preliminary I	ngineering	\$86	3 -	-	-	-	-	-	-	\$86
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$1,120	) -	-	-	-	-	-	-	\$1,120
CON	CITY FUNDS		\$124	4 -	-	-	-	-	-	-	\$124
	Total C	onstruction	\$1,244	4 -	-	-	-	-	-	-	\$1,244
	Total Pr	ogrammed	\$1,330	) -	-	-	-	-	-	-	\$1,330

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

Total Project \$284 Ventura County Transportation Conform EXEMPT -FTIP ID VEN056407 FTIP Amendment Commission (VCTC) 19-00 Category 93.126 Cost **THOUSAND** Lead Agency NO Modeling OAKS County Ventura Primary Program Code NCN26 - BICYCLE FACILITY-NEW Air Basin **SCCAB** RTP ID VEN056407 System Local Hwy

Project Limits From to , Begin: 0 End:

Description Project Limits From to , Begin: 0 End:

HILLCREST DRIVE FROM TELLER ROAD TO DUESENBERG DRIVE - CLASS II BIKE LANES (CMAQ IN FY 14/15 INCLUDES \$30 IN Description

TOLL CREDITS FOR CONSTRUCTION).

Phase	e Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$34		-	-	-	-	-	-	\$34
		Total Preliminary Engineering	\$34		-	-	-	-	-	-	\$34
CON	CMAQ		\$250	) -	-	-	-	-	-	-	\$250
		Total Construction	\$250	) -	-	-	-	-	-	-	\$250
		Total Programmed	\$284	٠ -	-	-	-	-	-	-	\$284

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN150622	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project	<sup>t</sup> \$1,225
Lead Agency	THOUSAND OAKS		,	Modeling	NO		
County	Ventura	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCCAB	RTP ID	5TDL04
System	Local Hwy			1		1	
Project Limits	From OLŚEN	ROAD to CROSSRIDGE COURT	Γ, Begin: 0 End:				
•	IN THOUSAN	D OAKS, WIDEN AND RESTRIP	PE MÖORPARK ROAD BETWEEN OLSEN	RD AND CRO	DSSRIDGE RE	TO:	
Description	ACCOMMOD.	ATE NEW CLASS 2 BICYCLE LA	ANES (APPROXIMATELY 3,200 FT) IN EAC	CH DIRECTIO	N; CONSTRU	CT NEW AND	)
•	MODIFY EXIS	STING ADA CURP RAMPS: CON	ISTRÚCT NEW DRAINAGÉ IMPRÓVEMEN	NTS: INSTALL	PLANTING A	ND IRRIGATI	ON

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$32	-	-	-	-	-	-	-	\$32
PE	CMAQ		\$88	-	-	-	-	-	-	-	\$88
		Total Preliminary Engineering	\$120	-	-	-	-	-	-	-	\$120
CON	CITY FUNDS		\$131	-	-	-	-	-	-	-	\$131
CON	CMAQ		\$974	-	-	-	-	-	-	-	\$974
		Total Construction	\$1,105	-	-	-	-	-	-	-	\$1,105
		Total Programmed	\$1,225	-	-	-	-	-	-	-	\$1,225

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN150615	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	тсм	Total Project Cost	\$642
Lead Agency	VENTURA COUNTY			Modeling	NO		
County System	Ventura Local Hwy	Primary Program Code	NCR26 - BICYCLE FACILITY-UPGRADE	Air Basin	SCCAE	RTP ID	5TDL04

Project Limits
Description
Project Limits
Description
Project Limits
Project Limits
Description
Project Limits

Phase Fund Source	(in \$000s) Prio	18	3/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ	\$	483	-	-	-	-	-	-	-	\$483
CON COUNTY	\$	159	-	-	-	-	-	-	-	\$159
	Total Construction \$	642	-	-	-	-	-	-	-	\$642
	Total Programmed \$	642	-	-	-	-	-	-	-	\$642

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN150617	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	ТСМ	Total Project Cost	\$1,300
Lead Agency	VENTURA COUNTY			Modeling	NO		
County System	Ventura Local Hwy	Primary Program Code	NCR26 - BICYCLE FACILITY-UPGRADE	Air Basin	SCCAB	RTP ID	5TDL04
		.00; s/o Santa Ana Blvd to Milepo	st 3.81; n/o Santa Ana Boulevard, Begin: 0 Er	nd:			
Description			JAI, WIDEN SANTA ANA RD TO PROVIDE C III FPOST 2 0 (S/O SANTA ANA BI VD) AND I				

SIDES OF	THE ROAD (1.0 MILES) BET	WELIN WILLI OST 2.0	(5/0 5/11)		JEVD) AIV	ID WILLI	001 3.01	(14/0 0/1		LVD)
Phase Fund Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

e Funa Source	(เท จบบบร)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	iotai
COUNTY		\$24	-	-	-	-	-	-	-	\$24
	Total Preliminary Engineering	\$24	-	-	-	-	-	-	-	\$24
CMAQ		\$910	-	-	-	-	-	-	-	\$910
COUNTY		\$366	-	-	-	-	-	-	-	\$366
	Total Construction	\$1,276	-	-	-	-	-	-	-	\$1,276
	Total Programmed	\$1,300	-	-	-	-	-	-	-	\$1,300
	CMAQ	COUNTY  Total Preliminary Engineering  CMAQ  COUNTY  Total Construction	COUNTY         \$24           Total Preliminary Engineering         \$24           CMAQ         \$910           COUNTY         \$366           Total Construction         \$1,276	COUNTY         \$24         -           Total Preliminary Engineering         \$24         -           CMAQ         \$910         -           COUNTY         \$366         -           Total Construction         \$1,276         -	COUNTY         \$24         -         -           Total Preliminary Engineering         \$24         -         -           CMAQ         \$910         -         -           COUNTY         \$366         -         -           Total Construction         \$1,276         -         -	COUNTY         \$24         -         -         -           Total Preliminary Engineering         \$24         -         -         -           CMAQ         \$910         -         -         -         -           COUNTY         \$366         -         -         -         -           Total Construction         \$1,276         -         -         -	COUNTY         \$24         -         -         -         -           Total Preliminary Engineering         \$24         -         -         -         -           CMAQ         \$910         -         -         -         -           COUNTY         \$366         -         -         -         -           Total Construction         \$1,276         -         -         -	COUNTY         \$24         -<	COUNTY         \$24         -<	COUNTY         \$24         -<

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

Total Project \$47,110 Ventura County Transportation Conform NON-FTIP ID VEN011205 FTIP Amendment Commission (VCTC) 19-20 **EXEMPT** Category Cost **CALTRANS** Lead Agency Modeling YES CAN37 - AUXILIARY LANE THROUGH County Ventura Primary Program Code Air Basin **SCCAB** RTP ID VEN011205 INTERCHANGE System State Hwy

Project Limits

Route 101, From L.A. COUNTY LINE to WESTLAKE BLVD, Milepost Begins at .1 Ends at 4.5 of Length 4.4 IN T.O. IMPROVEMENTS AT VAR LOCATIONS LA CNTY LINE-MOORPARK RD: CONV AUX LANES TO MF LANES, ADD 1 LANE EACH

DIRECTION BY SHIFTING CL NORTHWARDS & WIDENING ON NB SIDE, REALIGN & WIDEN RAMPS, CONSTR SOUNDWALLS (EA Description 195211, 19522), WIDEN 3 BRIDGES ON NORTHSIDE (HAMPSHIRE UC, CONEJO SCHOOL UC, & MOORPARK UC); IMPROVE 101/23 CONNECTORS.(STP=FY 2010 APPROPS EARMARK)(INCL RT 23 PM 3.3/3.8) STPL-R FY15/16 I

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	\$5,200	) -	-	-	-	-	-	-	\$5,200
PE	NATIONAL HWY SYSTEM - RIP	\$1,600	) -	-	-	-	-	-	-	\$1,600
PE	TRANS AND COMM AND SYS PRESRV PILOT PROG	\$213	3 -	-	-	-	-	-	-	\$213
	Total Preliminary Engineering	\$7,013	3 -	-	-	-	-	-	-	\$7,013
ROW	CITY FUNDS	\$232	2 -	-	-	-	-	-	-	\$232
ROW	TRANS AND COMM AND SYS PRESRV PILOT PROG	\$187	7 -	-	-	-	-	-	-	\$187
	Total Right of Way	\$419	9 -	-	-	-	-	-	-	\$419
CON	LOCAL ADVANCE CONSTRUCTION	\$15,764	1 -	-	-	-	-	-	-	\$15,764
CON	STATE CASH (AB 3090)	\$-15,764	1 -	-	-	-	-	-	-	\$-15,764
CON	STIP ADVANCE CON-RIP	\$15,764	1 -	-	-	-	-	-	-	\$15,764
CON	STP LOCAL - REGIONAL	\$13,068	3 -	-	-	-	-	-	-	\$13,068
CON	SURFACE TRANS PROG	\$500	) -	-	-	-	-	-	-	\$500
CON	TRADE CORRIDOR PROGRAM	\$10,346	3 -	-	-	-	-	-	-	\$10,346
	Total Construction	\$39,678	3 -	-	-	-	-	-	-	\$39,678
	Total Programmed	\$47,110	) -	-	-	-	-	-	-	\$47,110

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

Total Project \$497 Ventura County Transportation Conform EXEMPT -FTIP ID VEN150906 FTIP Amendment Commission (VCTC) 19-00 Category 93.126 Cost

**CALTRANS** Lead Agency Modeling NO

ITS04 - TRAFFIC

Primary Program Code MANAGEMENT/OPERATIONS Air Basin **SCCAB** RTP ID VEN54187 County Ventura

**CENTERS** System

State Hwy Route 999 , From to , Begin: 0 End: 0 Project Limits Description Install Highway Monitoring Cameras Demo I.D. #200

22/23 **Phase Fund Source** (in \$000s) Prior 18/19 19/20 20/21 21/22 23/24 **Future** Total

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VENLS11	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Proje	ect \$10,898
Lead Agency	CALTRANS		Odminission (VOTO) 15-00	Modeling	NO	0031	
County	Ventura	Primary Program Code	LUM02 - REHABILITATION AND RECONSTRUCTION	Air Basin	SCCAB	RTP ID	REG0701
System	State Hwy	•					
Project Limits	Route 999,	From to , Begin: 0 End: 0					
Description			JRFACING AND/OR REHAB ON THE STA				

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON NATIONAL HWY SYSTEM - HM		\$9,630	) -	-	-	-	-	-	-	\$9,630
CON SURFACE TRANSPORTATION PROGRAM - HM		\$1,268	3 -	-	-	-	-	-	-	\$1,268
Total (	Construction	\$10,898	3 -	-	-	-	-	-	-	\$10,898
Total P	rogrammed	\$10,898	3 -	-	-	-	-	-	-	\$10,898

Projects are consistent with 40 Cfr Part 93.126 Exempt Tables 2 and Table 3 Categories - Pavement Resurfacing and/or rehabilitation..

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	12020	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	NON- FEDERAL/NON- REGIONAL	Total Project	<sup>t</sup> \$1,465
Lead Agency	MOORPARK			Modeling	YES		
County	Ventura	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	Air Basin	SCCAB	RTP ID	12020
System	State Hwy	I		I		I	

Project Limits Route 118, From maureen to leta yancy, Milepost Begins at 16.9 Ends at 17.3 of Length .4

Description IN MOORPARK LOS ANGELES AVE WIDEN FROM 4 TO 6 LANES BETWEEN MAUREEN AND LETA YANCY

Phase Fund Source	(in \$000s) Pr	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY FUNDS		\$1,465	_	-	-	-	-	-	-	\$1,465
	Total Construction	\$1,465	-	-	-	-	-	-	-	\$1,465
	Total Programmed	\$1,465	-	-	-	-	-	-	-	\$1,465
	·									

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

Total Project \$52 Ventura County Transportation Conform EXEMPT -FTIP ID VEN110113 FTIP Amendment Commission (VCTC) 19-00 Category 93.126 Cost **SANTA** Lead Agency Modeling NO **PAULA** Primary Program Code NCN46 - PLANTING/LANDSCAPING Air Basin **SCCAB** RTP ID 7120003 County Ventura System State Hwy Route 150 , From to , Begin: 33.85 End: 34.4 IN SANTA PAULA TENTH STREET FROM SANTA PAULA STREET TO ROUTE 126 - LANDSCAPING/AESTHETIC ENHANCEMENTS, Project Limits

Description PEDESTRIAN & BICYCLE AMENITIES AND IMPROVEMENTS (RIP-TE INCLUDES TOLL CREDITS OF \$6 FOR 12/13 PE)

(in \$000s) Prior **Phase Fund Source** 18/19 19/20 20/21 21/22 22/23 23/24 **Future** Total

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN140806	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	ТСМ	Total Project Cost	\$635
Lead Agency	SANTA PAULA			Modeling	NO		
County	Ventura	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCCAB	RTP ID	500703
System	State Hwy						
Project Limits	Route 150,	From to , Begin: 34.39 End: 33.85					

IN SANTA PAULA ON 10TH ST (SR 150) CONSTRUCT NEW CLASS II BIKE LANE BETWEEN SR 126 AND SANTA PAULA ST (1.2 MI). REPAIR SIDEWALKS, ENHANCE CROSSWALKS, ADD BIKE AMENITIES, BENCHES AND LANDSCAPING. Description

Phase	Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS	\$5	8 -	-	-	-	-	-	-	\$58
	Total Preliminary Engineering	\$5	8 -	-	-	-	-	-	-	\$58
CON	ACTIVE TRANSPORTATION PROGRAM - MPO	\$57	7 -	-	-	-	-	-	-	\$577
	Total Construction	\$57	7 -	-	-	-	-	-	-	\$577
	Total Programmed	\$63	5 -	-	-	-	-	-	-	\$635

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

Total Project \$1,500 Ventura County Transportation Conform EXEMPT -FTIP ID VEN070804 FTIP Amendment Commission (VCTC) 19-00 93.126 Category Cost NO Lead Agency Modeling VALLEY County Primary Program Code NCN46 - PLANTING/LANDSCAPING Air Basin **SCCAB** RTP ID 7120003 Ventura System State Hwy Route 118, From to, Begin: 23.8 End: 23.8
IN SIMI VALLEY LANDSCAPE ENHANCEMENTS AT FIRST STREET. Project Limits Description

Phase Fund Source (in \$000s) Prior 18/19 19/20 20/21 21/22 22/23 23/24 Future Total

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

Total Project \$8,000 Ventura County Transportation Conform EXEMPT -FTIP ID VEN120411 FTIP Amendment Commission (VCTC) 19-00 Category 93.126 Cost Lead Agency **CALTRANS** Modeling NO Ventura Primary Program Code NCR30 - SAFETY IMPROVEMENTS Air Basin **SCCAB** RTP ID 5TL0707

County System Transit

Project Limits From to , Begin: 0 End: Description VENTURA COUNTY SEALED CORRIDOR(PPNO 2088)

Phase	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	STIP ADVANCE CON-IIP		\$800	) -	-	-	-	-	-	-	\$800
		Total Preliminary Engineering	\$800	) -	-	-	-	-	-	-	\$800
CON	STIP ADVANCE CON-IIP		\$7,200	) -	-	-	-	-	-	-	\$7,200
		Total Construction	\$7,200	) -	-	-	-	-	-	-	\$7,200
		Total Programmed	\$8,000	) -	-	-	-	-	-	-	\$8,000

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID VEN140803 | FTIP Amendment | Ventura County Transportation Commission (VCTC) 19-00 | Category | 93.126 | Cost | C

BUR04 - BUSES-

County Ventura Primary Program Code REHABILITATION/IMPROVEMENTS- Air Basin SCCAB RTP ID 5TL0706

GAS/DIESEL

System Transit

Project Limits From to , Begin: 0 End:

Description ADA UPGRADES TO TRANSIT VEHICLES AND FACILITIES

Phase Fund Source (in \$000s) Prior 18/19 19/20 20/21 21/22 22/23 23/24 Future Total

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

Total Project \$181 Ventura County Transportation Commission Conform EXEMPT -FTIP ID VEN150604 FTIP Amendment (VCTC) 19-00 Category 93.126 Cost Lead Agency **CAMARILLO** Modeling NO PAR16 - PARATRANSIT VEHICLES-Air Basin **SCCAB** RTP ID REG0702 County Ventura Primary Program Code REPLACEMENT-GAS/DIESEL System Transit

Project Limits From to , Begin: 0 End:

Description TWO REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO DIAL-A-RIDE

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	\$14	5 -	-	-	-	-	-	-	\$145
CON CITY FUNDS	\$3	6 -	-	-	-	-	-	-	\$36
Total Construction	\$18	1 -	-	-	-	-	-	-	\$181
Total Programmed	\$18	1 -	-	-	-	-	-	-	\$181

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID VEN150605 FTIP Amendment Ventura County Transportation Commission (VCTC) 19-00 EXEMPT - Category 93.126 Cost

Lead Agency CAMARILLO

PAN93 - PARATRANSIT VEHICLES- Air Resize COCAR PARATRANSIT VEHICLES- PAR

County Ventura Primary Program Code PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL Air Basin SCCAB RTP ID 5TL0703

System Transit

Project Limits From to , Begin: 0 End:

Description TWO EXPANSION PARATRANSIT VEHICLES

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	\$20	0 -	-	-	-	-	-	-	\$200
CON LOCAL TRANS FUNDS	\$50	0 -	-	-	-	-	-	-	\$50
Total Construction	\$25	0 -	-	-	-	-	-	-	\$250
Total Programmed	\$25	0 -	-	-	-	-	-	-	\$250

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

Total Project \$136 Ventura County Transportation Commission Conform EXEMPT -FTIP ID VEN170704 FTIP Amendment (VCTC) 19-00 Category 93.126 Cost Lead Agency **CAMARILLO** Modeling NO PAN93 - PARATRANSIT VEHICLES-Air Basin **SCCAB** RTP ID 5TL0703 County Ventura Primary Program Code **EXPANSION-GAS/DIESEL** System Transit

Project Limits From to , Begin: 0 End:

Description PURCHASE TWO EXPANSION CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT-GAS

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	\$10	9 -	-	-	-	-	-	-	\$109
CON CITY FUNDS	\$2	27 -	-	-	-	-	-	-	\$27
Total Construction	n \$13	6 -	-	-	-	-	-	-	\$136
Total Programme	d \$13	6 -	-	-	-	-	-	-	\$136

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

Total Project \$90 Ventura County Transportation Conform EXEMPT -FTIP ID VEN170705 FTIP Amendment Commission (VCTC) 19-00 Category 93.126 Cost Modeling Lead Agency **CAMARILLO** NO BUR16 - BUSES-REPLACEMENT-Air Basin **SCCAB** RTP ID REG0702 County Ventura Primary Program Code GAS/DIESEL System Transit

Project Limits From to , Begin: 0 End:

Description PURCHASE ONE REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	\$7	2 -	-	-	-	-	-	-	\$72
CON CITY FUNDS	\$1	8 -	-	-	-	-	-	-	\$18
Total Construction	\$9	0 -	-	-	-	-	-	-	\$90
Total Programmed	\$9	0 -	-	-	-	-	-	-	\$90

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

Total Project \$48 Ventura County Transportation Commission Conform EXEMPT -FTIP ID VEN170706 FTIP Amendment (VCTC) 19-00 Category 93.126 Cost Lead Agency **CAMARILLO** Modeling NO PAR16 - PARATRANSIT VEHICLES-Air Basin **SCCAB** RTP ID REG0702 County Ventura Primary Program Code REPLACEMENT-GAS/DIESEL System Transit

Project Limits From to , Begin: 0 End:

Description PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT-GAS

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	\$38	3 -	-	-	-	-	-	-	\$38
CON CITY FUNDS	\$10	) -	-	-	-	-	-	-	\$10
Total Construction	\$48	3 -	-	-	-	-	-	-	\$48
Total Programmed	\$48	3 -	-	-	-	-	-	-	\$48

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN090501	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$52,100
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	Air Basin	SCCAB	RTP ID	5TL0706
System	Transit	I	I ACIEIT I-INEVV	I		I	

Project Limits From to , Begin: 0 End:

Description CONSTRUCT NEW TRANSIT MAINTENANCE AND OPERATIONS FACILITY (5309 INCLUDES EARMARK NUMBER E2009-BUS091 AND FY10/11 STATE OF GOOD REPAIR DISCRETIONARY FUNDS)

Phase	Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	FTA 5307 UZA FORMULAR	\$40	0 -	-	-	-	-	-	-	\$400
PE	FTA 5309(c) BUS	\$2,39	5 -	-	-	-	-	-	-	\$2,395
PE	LOCAL TRANS FUNDS	\$21	9 -	-	-	-	-	-	-	\$219
PE	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$48	0 -	-	-	-	-	-	-	\$480
	Total Preliminary Engineerin	g \$3,49	4 -	-	-	-	-	-	-	\$3,494
ROW	FTA 5309(c) BUS	\$8,24	0 -	-	-	-	-	-	-	\$8,240
ROW	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$2,06	0 -	-	-	-	-	-	-	\$2,060
	Total Right of Wa	y \$10,30	0 -	-	-	-	-	-	-	\$10,300
CON	5307OX-Oxnard Urbanized Area	\$30	0 -	-	-	-	-	-	-	\$300
CON	BONDS - LOCAL	\$26,81	1 -	-	-	-	-	-	-	\$26,811
CON	FTA 5309(c) BUS	\$4,84	0 -	-	-	-	-	-	-	\$4,840
CON	LOCAL TRANS FUNDS	\$7	5 -	-	-	-	-	-	-	\$75
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$6,28	0 -	-	-	-	-	-	-	\$6,280
	Total Construction	n \$38,30	6 -	-	-	-	-	-	-	\$38,306
	Total Programme	d \$52,10	0 -	-	-	-	-	-	-	\$52,100

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN120105	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$349
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	VER03 - VEHICLES- ADM/MAIN/SER/SEC-(ALT FUEL)- UPGRA/REHAB	Air Basin	SCCAB	RTP ID	REG0702

System Transit From to , Begin: 0 End:

Description REPLACE SERVICE, SUPERVISORY AND MAINTENANCE SUPPORT VEHICLES

Phase Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		\$297	· -	-	-	-	-	-	-	\$297
CON LOCAL TRANS FUNDS		\$52	! -	-	-	-	-	-	-	\$52
-	Total Construction	\$349	-	-	-	-	-	-	-	\$349
To	tal Programmed	\$349	-	-	-	-	-	-	-	\$349

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN131001	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project \$6,600
Lead Agency	GOLD COAST TRANSIT DISTRICT		, , , , , , , ,	Modeling	NO	
County	Ventura	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCCAB	RTP ID REG07
System	Trancit	T. Control of the Con		1		ı

System Transit
Project Limits From to , Begin: 0 End:

Description REPLACE ELEVEN (11) CNG BUSES. CMAQ INCLUDES TDC CREDITS OF \$608 IN FY 16/17 IN CON.

Phase Fund Source	(in \$000s) Prior	18/	19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	\$3,	040	-	-	-	-	-	-	-	\$3,040
CON PUBLIC TRANS MODERINAZATION IMP AND SERVENHANCEMENT ACCT.	۲. \$3,	560	-	-	-	-	-	-	-	\$3,560
Total Cor	struction \$6,	300	-	-	-	-	-	-	-	\$6,600
Total Prog	rammed \$6,	600	-	-	-	-	-	-	-	\$6,600

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN150601	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform EXI Category 93.	EMPT - 126 (	Total Project Cost	\$50
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling NO	,		
County	Ventura	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin SC	САВ	RTP ID	5TL0706

System Transit From to , Begin: 0 End:

Description BUS STOP ENHANCEMENTS FOR GOLD COAST TRANSIT STOPS

Phase Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		\$40	-	-	_	_	_	_	-	\$40
CON LOCAL TRANS FUNDS		\$10	-	-	-	-	-	-	-	\$10
To	otal Construction	\$50	-	-	-	-	-	-	-	\$50
Tot	al Programmed	\$50	-	-	-	-	-	-	-	\$50

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN150609	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT/ MODELED	Total Proje Cost	<sup>ct</sup> \$2,317
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	YES		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5TL04
System	Transit	1	, 100,01, 11,02	I		I	

Project Limits From to , Begin: 0 End:
Description THREE-YEAR DEMONSTRATION SERVICE BUS ROUTE FROM NYLAND ACRES IN OXNARD TO WELLS CENTER IN VENTURA Description

) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$2,05	1 -	-	-	-	-	-	-	\$2,051
\$26	6 -	-	-	-	-	-	-	\$266
\$2,31	7 -	-	-	-	-	-	-	\$2,317
\$2,31	7 -	-	-	-	-	-	-	\$2,317
7	\$26 n \$2,31	\$2,051 - \$266 - 1 \$2,317 -	\$2,051 \$266 1 \$2,317	\$2,051 \$266 1 \$2,317	\$2,051 \$266 1 \$2,317	\$2,051	\$2,051	\$2,051

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN170107	FTIP Amendment		County Tra	insportatio C) 19-00	Conform Category		PT - Tota Cos	al Project t	\$2,000
Lead Agency	GOLD COAST TRANSIT DISTRICT			( -	.,	Modeling				
			BUN07 -							
County	Ventura	Primary Program Code	EQUIPMI EQUIPMI		RATING	Air Basin	SCCAE	B RT	P ID	REG0702
System	Transit									
Project Limits	From to , Begin: 0 E	nd:								
Description	NEW AUTOMATIC \	/EHICLE LOCATION (AVL) \$	SYSTEMS							

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

Ventura County Transportation Commission Conform EXEMPT - Total Project \$983 FTIP ID VEN031218 FTIP Amendment (VCTC) 19-00 Category 93.127 Cost

MOORPARK Lead Agency

Modeling NO

TRRH6 - PASSENGER STATIONS/FACILITIES-County Primary Program Code Air Basin SCCAB RTP ID VEN031218 Ventura

**REHAB/IMPROVEMENTS** 

System Transit
Project Limits From to , Begin: 0 End:

Description REALIGN MOORPARK RAIL STATION SOUTH PARKING LOT ENTRANCE

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ROW	CITY FUNDS		\$58	3 -	-	-	-	-	-	-	\$58
ROW	CMAQ		\$582	2 -	-	-	-	-	-	-	\$582
		Total Right of Way	\$640	) -	-	-	-	-	-	-	\$640
CON	CITY FUNDS		\$82	2 -	-	-	-	-	-	-	\$82
CON	FTA 5307 UZA FORMULAR		\$26	1 -	-	-	-	-	-	-	\$261
		Total Construction	\$343	3 -	-	-	-	-	-	-	\$343
		Total Programmed	\$983	3 -	-	-	-	-	-	-	\$983

#### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

Total Project \$453 Ventura County Transportation Conform EXEMPT -FTIP ID VEN081003 FTIP Amendment Commission (VCTC) 19-00 Category 93.126 Cost MOORPARK Lead Agency Modeling NO **BUR17 - BUSES-REPLACEMENT-**Air Basin **SCCAB** RTP ID REG0702 County Ventura Primary Program Code ALTERNATIVE FUEL System Transit

Project Limits From to , Begin: 0 End:

Description ONE (1) FIXED-ROUTE BUS FOR REPLACEMENT

Phase Fund Source (in	n \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 UZA FORMULAR	\$9	0 -	-	_	-	-	-	-	\$90
CON LOCAL TRANS FUNDS	\$36	3 -	-	-	-	-	-	-	\$363
Total Cons	truction \$45	3 -	-	-	-	-	-	-	\$453
Total Progra	ammed \$45	3 -	-	-	-	-	-	-	\$453

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID Lead Agency		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category Modeling	93.126	Total Project Cost	\$59
Loud Agono,	1110011171111		TRRH6 - PASSENGER	modeling			
County	Ventura	Primary Program Code	STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin	SCCAB	RTP ID	REG0702

System Transit
Project Limits From to , Begin: 0 End:

MOORPARK RAIL STATION UPGRADES INCLUDING PLANTING/IRRIGATION UPGRADE, TICKET MACHINES RELOCATION, Description

STRIPING AND PAINTING, LIGHTING IMPROVEMENTS

Phase Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY FUNDS		\$12	<u>-</u>	-	-	-	-	-	-	\$12
CON FTA 5307 UZA FORMULAR		\$47	-	-	-	-	-	-	-	\$47
Total Co	onstruction	\$59	) -	-	-	-	-	-	-	\$59
Total Pro	grammed	\$59	-	-	-	-	-	-	-	\$59

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

EXEMPT - | Total Project \$50 Ventura County Transportation Commission Conform FTIP ID VEN121004 FTIP Amendment (VCTC) 19-00 Category 93.126 Cost MOORPARK Lead Agency Modeling TRRH6 - PASSENGER STATIONS/FACILITIES-County Ventura Primary Program Code Air Basin SCCAB RTP ID 5TL0707 **REHAB/IMPROVEMENTS** 

System Transit Project Limits From to , Begin: 0 End: Description **BUS SHELTER LIGHTING** 

Phase Fund Source (	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		\$40	0 -	-	-	-	-	-	-	\$40
CON CITY FUNDS		\$10	0 -	-	-	-	-	-	-	\$10
Total Con	struction	\$50	0 -	-	-	-	-	-	-	\$50
Total Prog	rammed	\$50	0 -	-	-	-	-	-	-	\$50

#### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

Total Project \$224 Ventura County Transportation Conform EXEMPT -FTIP ID VEN150611 FTIP Amendment Commission (VCTC) 19-00 Category 93.126 Cost Lead Agency Modeling NO TRNH6 - PASSENGER **SCCAB** RTP ID 5TL0706 County Ventura Primary Program Code Air Basin STATIONS/FACILITIES-NEW

System Transit

Project Limits From to , Begin: 0 End:

Description IN CITY OF OJAI, IMPROVE VARIOUS BUS STOPS WITH IMPROVEMENTS INCLUDING SHELTERS, BENCHES, LIGHTING, TRASH

CANS

Phase Fund Source (in \$000)	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	\$19	9 -	-	-	-	-	-	-	\$199
CON LOCAL TRANS FUNDS	\$2	5 -	-	-	-	-	-	-	\$25
Total Construction	\$22	4 -	-	-	-	-	-	-	\$224
Total Programmed	\$22	4 -	-	-	-	-	-	-	\$224

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN030610	FTIP Amendment		Ventura County Transportation Commission (VCTC) 19-00				EXEMF 93.126	PT -   7   C	Total Project Cost	\$450	
Lead Agency	SAN BUENAVENTURA						Modeling	NO				
County	Ventura	Primary Program Code	NCR10 - PA SMALL SH		BENCH	IES &	Air Basin	SCCAB	3 <i>F</i>	RTP ID	5TL0707	
System Transit Project Limits From to , Begin: 0 End: Description MILLS RD AT TELEGRAPH RD - TRANSFER CENTER BUS SHELTERS, BIKE RACKS, BENCHES, & OTHER BUS STOP AMENITIES												
Phase Fund	Source	(	in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total	

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN061007	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$359
Lead Agency	SAN BUENAVENTURA			Modeling	NO		
County	Ventura	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCCAB	RTP ID	VEN061007
System	Transit						
Project Limits	From to , Begin: 0	End:					
Description	MILLS ROAD AT 1	TELEGRAPH ADJACENT TO PA	CIFIC VIEW MALL - BUS TURNOUTS	S WITH BUS	SHELTERS,	AND OTHE	R BUS
Description	STOP AMENITIES	S, PLUS STANDARD BUS SHELT	TERS CITYWIDE				

Phase Fund Source	(in \$000s) l	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY FUNDS		\$49	) -	-	-	-	-	-	-	\$49
CON CMAQ		\$310	) -	-	-	-	-	-	-	\$310
	Total Construction	\$359	) -	-	-	-	-	-	-	\$359
	Total Programmed	\$359	-	-	-	-	-	-	-	\$359

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN150610	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project	<sup>©t</sup> \$110
Lead Agency	SANTA PAULA		,	Modeling	NO		
County	Ventura	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCCAB	RTP ID	5TL0706

System Transit

Project Limits From to , Begin: 0 End:

Description BUS STOP IMPROVEMENTS AT VALLEY EXPRESS STOPS IN SANTA PAULA, FILLMORE, AND COUNTY UNINCORPORATED AREA,

INCLUDING SIGNAGE, BENCHES AND SHELTERS

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ		\$83	3 -	-	-	-	-	-	-	\$83
CON LOCAL TRANS FUNDS		\$27	7 -	-	-	-	-	-	-	\$27
	Total Construction	\$110	) -	-	-	-	-	-	-	\$110
	Total Programmed	\$110	) -	-	-	-	-	-	-	\$110
	Total Programmed	\$110	) -	-	-	-	-	-	-	\$1

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN120101	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$150
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	REG0702
0	T	I		1		I .	

System Transit
Project Limits From to , Begin: 0 End:
Description BUS STOP VOICE ANNUNCIATORS FOR FIXED ROUTE TRANSIT

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY FUNDS		\$30	) -	-	-	-	-	-	-	\$30
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$120	) -	-	-	-	-	-	-	\$120
	Total Construction	\$150	) -	-	-	-	-	-	-	\$150
	Total Programmed	\$150	) -	-	-	-	-	-	-	\$150

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN130107	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$160
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5TL0702
System	Transit	·		1		1	

Project Limits From to , Begin: 0 End:

Description PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE.

(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	\$129	) -	-	-	-	-	-	-	\$129
	\$31	1 -	-	-	-	-	-	-	\$31
Total Construction	\$160	) -	-	-	-	-	-	-	\$160
otal Programmed	\$160	) -	-	-	-	-	-	-	\$160
	(in \$000s)  Total Construction otal Programmed	\$3.7 Total Construction \$160	\$129 - \$31 - Total Construction \$160 -	\$129 \$31 Total Construction \$160	\$129 \$31 Total Construction \$160	\$129	\$129	\$129	\$129

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN090117	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$2,480
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		,	Modeling	NO		
County	Ventura	Primary Program Code	TRN09 - POWER, SIGNALS and/or COMMUNICATIONS	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	1	ana, si commonito in orio	1		I	

Project Limits From to , Begin: 0 End:

Positive Train Control system - Ventura County Funding Share of Five-County Project Also in L.A., Orange, Riverside and San Bernardino Counties

Phas	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ARRA - FTA 5307		\$2,480	) -	-	-	-	-	-	-	\$2,480
		Total Preliminary Engineering	\$2,480	) -	-	-	-	-	-	-	\$2,480
		Total Programmed	\$2,480	) -	-	-	-	-	-	-	\$2,480

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN100101	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost	\$750
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		,	ModelingNO		
County	Ventura	Primary Program Code	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	Air Basin SCCAB	RTP ID	REG0702
0	T	1		1		

System Transit

Project Limits

From to , Begin: 0 End:
SIMI VALLEY / MOORPARK METROLINK GRADE CROSSING IMPROVEMENTS (FY 10 TRANSPORATION APPROPRIATION HIGH Description

SPEED RAIL GRADE CROSSING DEMO FUND)

Phase Fund Source	(in \$000s) I	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON SURFACE TRANS PROG		\$750	) -	-	-	-	-	-	-	\$750
	Total Construction	\$750	) -	-	-	-	-	-	-	\$750
	Total Programmed	\$750	-	-	-	-	-	-	-	\$750

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN170112	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$63
Lead Agency	THOUSAND OAKS		, ,	Modeling	NO		
County	Ventura	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCCAB	RTP ID	5TL0706
System	Transit	I		1		1	

S*ystem* Transit

Project Limits From to , Begin: 0 End:

Description City wide replacement of bus shelter and bus stop amenities.

\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$	50 -	-	-	-	-	-	-	\$50
\$	13 -	-	-	-	-	-	-	\$13
ruction \$	63 -	-	-	-	-	-	-	\$63
mmed \$	63 -	-	-	-	-	-	-	\$63
	\$ sruction \$	\$50 - \$13 - ruction \$63 -	\$50 \$13 ruction \$63	\$50 \$13 ruction \$63	\$50 \$13 ruction \$63	\$50	\$50	\$50

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID Lead Agency	VEN160102 VENTURA COUNTY	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category Modeling	EXEMPT - 93.126 NO	Total Project Cost	<sup>ct</sup> \$299
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5TL04

Transit

Project Limits From to, Begin: 0 End:

Description CONSTRUCTION OF NEW BUS STOPS FOR THE WELLS CENTER-NYELAND ACRES ROUTE Description

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$26	5 -	-	-	-	-	-	-	\$265
CON LOCAL TRANS FUNDS		\$3	4 -	-	-	-	-	-	-	\$34
	Total Construction	\$29	9 -	-	-	-	-	-	-	\$299
	Total Programmed	\$29	9 -	-	-	-	-	-	-	\$299

### 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN150607	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$1,219
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling	NO		
County	Ventura	Primary Program Code	BUR16 - BUSES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits	Transit From to , Begin: 0 End:	1		1		ı	

Description TWO REPLACEMENT BUSES FOR VCTC

(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	\$1,079	) -	-	-	-	-	-	-	\$1,079
	\$140	) -	-	-	-	-	-	-	\$140
tal Construction	\$1,219	) -	-	-	-	-	-	-	\$1,219
al Programmed	\$1,219	-	-	-	-	-	-	-	\$1,219
	ital Construction	\$140 stal Construction \$1,219	\$1,079 - \$140 - stal Construction \$1,219 -	\$1,079 \$140 stal Construction \$1,219	\$1,079 S140 S141 Construction \$1,219	\$1,079	\$1,079	\$1,079	\$1,079

# 2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN150613	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform EXEMPT Category - 93.126	Total Projec Cost	<sup>t</sup> \$400
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO		
County	Ventura	Primary Program Code	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	Air Basin SCCAB	RTP ID	5TL04

System Transit From to , Begin: 0 End:

Pescription Purchase Two Trolley-Like BUSES FOR LOCAL CIRCULATOR SERVICE

<b>ウンE 4</b>								
\$354	-	-	-	-	-	-	-	\$354
\$46	-	-	-	-	-	-	-	\$46
\$400	-	-	-	-	-	-	-	\$400
\$400	-	-	-	-	-	-	-	\$400
_	\$46 \$400	\$46 - \$400 -	\$46 \$400	\$46 \$400	\$46 \$400	\$46 \$400	\$46	\$46