

2019 Federal Transportation Improvement Program

Ventura County 100% Prior Including Amendments 1-26 (In \$000`s)

FTIP ID	VEN131203	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Proje Cost	ct _{\$1,864}
Lead Agency	CALTRANS		, , , , , , , , , , , , , , , , , , ,	Modeling	93.120 NO	0031	
County	Ventura	Primary Program Code	NCR46 - PLANTING/LANDSCAPING RESTORATION	Air Basin	SCCAB	RTP ID	500701
System	Local Hwy			I		I	
Project Limits	From to , Be	gin: 0 End:					
Description	SANTA CLA	DA DIVED DIDADIAN MITIC	ATION FOD DOLITE 101 CANITA OLADA BDI		C /EA 21400 D	DNO 4740)	

Description SANTA CLARA RIVER RIPARIAN MITIGATION FOR ROUTE 101 SANTA CLARA BRIDGE PROJECT. (EA 31480, PPNO 4740)

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON STIP ADVANCE CON-PRIP		\$1,864	4 -	-	-	-	-	-	-	\$1,864
	Total Construction	\$1,864	4 -	-	-	-	-	-	-	\$1,864
	Total Programmed	\$1,864	4 -	-	-	-	-	-	-	\$1,864

FTIP ID	VEN040502	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	тсм	Total Project Cost	\$3,076
Lead Agency	CAMARILLO			Modeling	YES		
County	Ventura	Primary Program Code	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	Air Basin	SCCAB	RTP ID	VEN040502
System	Local Hwy						

 Project Limits
 From upland to woodcreek, Begin: 0 End:

 Description
 SANTA ROSA ROAD FROM UPLAND ROAD TO WOODCREEK ROAD WIDEN FROM TWO TO FOUR LANES AND ADD BIKE LANES

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$74	- I	-	-	-	-	-	-	\$74
PE	STP LOCAL - REGIONAL		\$570) –	-	-	-	-	-	-	\$570
		Total Preliminary Engineering	\$644	ŀ -	-	-	-	-	-	-	\$644
ROW	CITY FUNDS		\$226	i -	-	-	-	-	-	-	\$226
		Total Right of Way	\$226) -	-	-	-	-	-	-	\$226
CON	CITY FUNDS		\$253	3 -	-	-	-	-	-	-	\$253
CON	STP LOCAL - REGIONAL		\$1,953	3 -	-	-	-	-	-	-	\$1,953
		Total Construction	\$2,206) -	-	-	-	-	-	-	\$2,206
		Total Programmed	\$3,076	; -	-	-	-	-	-	-	\$3,076

FTIP ID Lead Agency	VEN071104 CAMARILLO	FTIP Amendment Cor		County T sion (VC ⁻			Conform Category Modelin	/ REP / TCM	ortable	Total Cost	Project _{\$5}	,114
County	Ventura	Primary Program Code CA	X67 - NE): F		GHWAY	(NO HOV	Air Basii			RTP	ID VE	N071104
System Project Limits Description	CONSTRUC	DSAS RD to SPRINGVILLE, Begin: 0 T PONDEROSA EXTENSION FROM 7-VEN990305)		POSAS I	RD TO S	PRINGVIL	LE (0.9 N	11) INCLU	JDING BI	KE LANE	S (SPLIT F	ROM
Phase Fund	Source	(in \$0	00s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON PRIVA	TE FUNDS			\$5,114	1 -	-	-	-	-	-	-	\$5,114
		Total Construc	tion	\$5,114	1 -	-	-	-	-	-	-	\$5,114
		Total Programm	ned	\$5,114	4 -	-	-	-	-	-	-	\$5,114

FTIP I Lead A	D Agency	VEN130106 CAMARILLO		Ventura ((VCTC) 1		ansport	ation Con	nmission	Confori Categoi Modelii	y 93.1	EMPT - 127	Total Proje Cost	ect _{\$283}
County Syster	y y	Ventura Local Hwy	Primary Program Code	NCNH2 - (NON SIG			NTERSE	CTIONS	Air Bas	5	САВ	RTP ID	5AL07
	t Limits	From to , Bec AT ARNEILL	gin: 0 End: RD AND DUNNIGAN ST INTER DAD IMPROVEMENTS.	RSECTION,	CONSTR	RUCT T	RAFFIC S	SIGNAL T	O REPLA	CE ALL-\	WAY STO	P. INCLUD	ES
	, 		OAD IMPROVEMENTS.	(in \$000a)	Duinu	40/40	40/00	00/04	04/00	00/00	00/04	F	Tetel
Phase	e Fund	Source	OAD INFROVENIENTS.	(in \$000s)	-	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Phase	e Fund : CITY F	Source	SAD IMPROVEMENTS.	(in \$000s)	Prior \$7	18/19 -	19/20 -	20/21	21/22	22/23	23/24	Future -	
Phase PE		Source FUNDS	SAD IMPROVEMENTS.	(in \$000s)	-	-	19/20 - -	20/21 - -	21/22 - -	22/23	23/24 - -		\$7
Phase PE	CITY F	Source FUNDS	Total Preliminary Er		\$7	-	-	20/21 - - -	-	22/23 - - -	-	-	\$50
Phase PE PE	CITY F	Source FUNDS			\$7 \$50	-	-	20/21 - - - -	-	22/23 - - - -	-	-	\$50 \$50 \$57
Phase PE PE CON	CITY F CMAQ	Source FUNDS FUNDS			\$7 \$50 \$57	-	-	20/21 - - - - -	-	22/23 - - - - -	-	-	\$50 \$50 \$57 \$26
	CITY F CMAQ CITY F	Source FUNDS FUNDS	Total Preliminary Er		\$7 \$50 \$57 \$26	-	-	20/21 - - - - - -	-	22/23 - - - - - - -	-	-	Total \$50 \$57 \$20 \$200 \$220

FTIP ID	VEN120402	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$490
Lead Agency	OXNARD			Modeling	NO		
County	Ventura	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES- NEW	Air Basin	SCCAB	RTP ID	5AL07
System Project Limits Description			FER DRIVE TO EAST COLLINS ST (0.2 M	/ILES). INST	ALL NEW SIDEWAL	_K, CURB, AN	ID
Description	GUTTER O	N WEST SIDE OF STREET.					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$4	-	-	-	-	-	-	-	\$4
PE	CMAQ		\$33	; -	-	-	-	-	-	-	\$33
		Total Preliminary Engineering	\$37	, -	-	-	-	-	-	-	\$37
CON	CITY FUNDS		\$52	- 2	-	-	-	-	-	-	\$52
CON	CMAQ		\$401	-	-	-	-	-	-	-	\$401
		Total Construction	\$453	; -	-	-	-	-	-	-	\$453
		Total Programmed	\$490) -	-	-	-	-	-	-	\$490

FTIP ID	VEN120403	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	NON- REPORTABLE TCM	Total Projec Cost	^t \$1,032
Lead Agency	OXNARD			Modeling	NO		
County	Ventura	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES- NEW	Air Basin	SCCAB	RTP ID	5AL07
System Project Limits	Local Hwy From to , Be	gin: 0 End:		I		1	

Description VENTURA BLVD, ON 0.5 MILES BETWEEN BALBOA ST AND ROSE AVE IN THE CITY OF OXNARD. INSTALL NEW SIDEWALK, CURB, AND GUTTER ON NORTH SIDE OF STREET, PAVE EXISTING SHOULDER, ADD STRIPING FOR BIKE LANES.

e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY FUNDS		\$9) -	-	-	-	-	-	-	\$9
CMAQ		\$67	· -	-	-	-	-	-	-	\$67
	Total Preliminary Engineering	\$76	; -	-	-	-	-	-	-	\$76
CITY FUNDS		\$109) _	-	-	-	-	-	-	\$109
CMAQ		\$847	, _	-	-	-	-	-	-	\$847
	Total Construction	\$956	; -	-	-	-	-	-	-	\$956
	Total Programmed	\$1,032	- 2	-	-	-	-	-	-	\$1,032
	CITY FUNDS CMAQ CITY FUNDS	CITY FUNDS CMAQ Total Preliminary Engineering CITY FUNDS CMAQ Total Construction	CITY FUNDS \$9 CMAQ \$67 Total Preliminary Engineering \$76 CITY FUNDS \$109 CMAQ \$847 Total Construction \$956	CITY FUNDS\$9-CMAQ\$67-Total Preliminary Engineering\$76-CITY FUNDS\$109-CMAQ\$847-Total Construction\$956-	CITY FUNDS \$9 - CMAQ \$67 - Total Preliminary Engineering \$76 - CITY FUNDS \$109 - CMAQ \$847 - CITY FUNDS \$956 -	CITY FUNDS \$9 - - CMAQ \$67 - - Total Preliminary Engineering \$76 - - CITY FUNDS \$109 - - - CMAQ \$847 - - - Total Construction \$956 - - -	CITY FUNDS \$9 - - - CMAQ \$67 - - - Total Preliminary Engineering \$76 - - - CITY FUNDS \$109 - - - CMAQ \$847 - - - Total Construction \$956 - - -	CITY FUNDS \$9 - <td< td=""><td>CITY FUNDS \$9 - <td< td=""><td>CITY FUNDS \$9 - <td< td=""></td<></td></td<></td></td<>	CITY FUNDS \$9 - <td< td=""><td>CITY FUNDS \$9 - <td< td=""></td<></td></td<>	CITY FUNDS \$9 - <td< td=""></td<>

FTIP ID		FTIP Amendment	Ventura C Commiss	,	•		0	Conform Category	EXEMI 93.126	PT -	Total Projec Cost	^t \$567
Lead Agency County System Project Limits	OXNARD Ventura Local Hwy From to , Be	Primary Program Code gin: 0 End:	NCN27 -	PEDEST	RIAN FA	CILITIES		Modeling Air Basin	NO SCCAI	3	RTP ID	500703
Description		Rose Ave. and Gary Drive Pede ountdown signals and crosswal		ection Im	nproveme	ents includ	ling new	/ Accessible	e access r	amps, n	iew signal w	vith

PE	ACTIVE TRANSPORTATION PROGRAM - MPO	\$15	-	-	-	-	-	-	-	\$15
PE	CITY FUNDS	\$57	-	-	-	-	-	-	-	\$57
	Total Preliminary Engineering	\$72	-	-	-	-	-	-	-	\$72
CON	ACTIVE TRANSPORTATION PROGRAM - MPO	\$495	-	-	-	-	-	-	-	\$495
	Total Construction	\$495	-	-	-	-	-	-	-	\$495
	Total Programmed	\$567	-	-	-	-	-	-	-	\$567

Project Report

2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 26 (In \$000`s)

			Ventura County Transportation	Conform	NON-EXEMPT/	Total Projec	tess
FTIP ID	VEN160401	FTIP Amendment	Commission (VCTC) 19-00	Category	NOT MODELED	Cost	\$30,800
Lead Agency	OXNARD HARBOR DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	PORT FACILITIES ? NO LANE ADDITIONS	Air Basin	SCCAB	RTP ID	100705
System Project Limits	Local Hwy From to , Begin: 0	End:		1			

Description Port of Hueneme Intermodal Improvement Project to modernize the Port's wharf and pier and cargo facilities including deepening the water depth from the channel to vessel berths and extending rail for on-terminal access.

Phase	e Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY	\$2,500) -	-	-	-	-	-	-	\$2,500
PE	DEFENSE FUNDS	\$1,500) -	-	-	-	-	-	-	\$1,500
PE	TIGER DISCRETIONARY GRANT	\$1,240) -	-	-	-	-	-	-	\$1,240
	Total Preliminary Engineering	\$5,240) –	-	-	-	-	-	-	\$5,240
CON	AGENCY	\$7,000) -	-	-	-	-	-	-	\$7,000
CON	DEFENSE FUNDS	\$6,000) -	-	-	-	-	-	-	\$6,000
CON	EDA GRANT	\$1,500) -	-	-	-	-	-	-	\$1,500
CON	TIGER DISCRETIONARY GRANT	\$11,060) -	-	-	-	-	-	-	\$11,060
	Total Construction	\$25,560) -	-	-	-	-	-	-	\$25,560
	Total Programmed	\$30,800) -	-	-	-	-	-	-	\$30,800

FTIP ID	VEN140804	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	ТСМ	Total Proje Cost	^{ct} \$1,500
Lead Agency	SAN BUENAVENTURA			Modeling	NO		
County	Ventura	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCCAB	RTP ID	500703
System Project Limits	Local Hwy From to , Begin: 0 IN SAN BUENAVE		ALK AND CLASS II AND III BIKE LANES	S ON CEDAR ST I	BETWEEN		T AND
Description		IG BEACONS TO BE INSTALLE	IPROVEMENTS ON VENTURA AVE BE ED ON VENTURA AVE. EXISTING BEAC				

IVE TRANSPORTATION PROGRAM - MPO										
		\$200	-	-	-	-	-	-	-	\$200
Total Preliminary Engi	ineering	\$200	-	-	-	-	-	-	-	\$200
TIVE TRANSPORTATION PROGRAM - MPO		\$1,300	-	-	-	-	-	-	-	\$1,300
Total Cons	struction	\$1,300	-	-	-	-	-	-	-	\$1,300
Total Progra	ammed	\$1,500	-	-	-	-	-	-	-	\$1,500
	VE TRANSPORTATION PROGRAM - MPO Total Cons	Total Preliminary Engineering VE TRANSPORTATION PROGRAM - MPO Total Construction Total Programmed	VE TRANSPORTATION PROGRAM - MPO \$1,300 Total Construction \$1,300	VE TRANSPORTATION PROGRAM - MPO \$1,300 - Total Construction \$1,300 -	VE TRANSPORTATION PROGRAM - MPO \$1,300 Total Construction \$1,300	VE TRANSPORTATION PROGRAM - MPO \$1,300 - - - Total Construction \$1,300 - - -	VE TRANSPORTATION PROGRAM - MPO \$1,300 -	VE TRANSPORTATION PROGRAM - MPO \$1,300 -	VE TRANSPORTATION PROGRAM - MPO \$1,300 -	VE TRANSPORTATION PROGRAM - MPO \$1,300 -

FTIP ID	VEN150618		entura Cou Commissior			1	Conform Category		MPT - 26	Total Proje Cost	ct _{\$450}
Lead Agency	SAN BUENAVENTURA			(/			Modelin		-		
County	Ventura	Primary Program Code	ICN25 - BI ACILITIES		& PEDEST	FRAIN	Air Basii	n SCC	CAB	RTP ID	5AL04
System Project Limits Description	IN VENTURA, FIV SIGNALIZED PED	n, Main and Telegraph to , Begin: 0 'E POINTS INTERSECTION IMPR() CROSSINGS ON MAIN ST; 2 FLA REEN'' BICYCLE BOXES; AND SII	VEMENTS SHING BE	ACON C	ROSSING	GS ON T⊦	IOMPSON	N BLVD; E	BICYCLE		
Phase Fund	Source	(in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY F	UNDS		\$15	0 -	-	-	-	-	-	-	\$150
CON CMAQ			\$30	0 -	-	-	-	-	-	-	\$300
			A 1 -	•							
		Total Construction	n \$45	0 -	-	-	-	-	-	-	\$450

FTIP ID 🛛 🛝	VEN990319		/entura Cour Commission			I	Conform Category	EXEN 93.12	/IPT - 6	Total Projec Cost	^{ct} \$2,400
lead Adency	SAN BUENAVENTURA			. ,			Modeling	NO			
County \	nty Ventura Primary Program Code N		ary Program Code NCR27 - PEDESTRIAN FACILITIES- UPGRADE				Air Basin	SCCA	AB	RTP ID	712000
Project Limits F	Local Hwy From to , Begin: 0				то						
····		BRIDGE OVER RT 101 PEDESTRI				20/21	21/22	22/23	23/24	Future	Total
Phase Fund Sc	ource	in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24		Total
Phase Fund Sc	ource	(in \$000	s) Prior \$400	18/19 -		20/21	-	22/23	23/24	-	\$40
Phase Fund So PE CITY FU	Source JNDS		s) Prior \$400 g \$400	18/19	19/20	20/21 - -		22/23 - -	23/24 - -		\$40 \$40
Phase Fund So PE CITY FU CON CITY FU	Source JNDS	(in \$000	s) Prior \$400	18/19 - -	19/20	20/21 - - -	-	-	-	-	\$40 \$40 \$23
Phase Fund So PE CITY FU CON CITY FU CON STP ENH	JNDS JNDS HANCE-RIP TEA	(in \$000	s) Prior \$400 \$400 \$232	18/19 - - -	19/20	20/21 - - - - -	-	-	-	-	\$400 \$400 \$232 \$1,210
Phase Fund So PE CITY FU CON CITY FU CON STP ENH	JNDS JNDS HANCE-RIP TEA	(in \$000	 s) Prior \$400 \$400 \$232 \$1,210 \$558 	18/19 - - - -	19/20	20/21 - - - - - -		-	-	-	Total \$400 \$232 \$1,210 \$558 \$2,000

FTIP ID	VEN990341	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$1,444
Lead Agency	SAN BUENAVENTURA		, , , , , , , , , , , , , , , , , , ,	Modeling	NO		
County	Ventura	Primary Program Code	NCR26 - BICYCLE FACILITY- UPGRADE	Air Basin	SCCAB	RTP ID	VEN990341
System	Local Hwy						
Project Limits	From to , Begin: 0	End:					
Description		E PATH RESTORATION RESTO N TOLL CREDITS FOR CONSTR	RE 0.8 KM BIKEWAY SEGMENT DE RUCTION).	STROYED E	BY STORMS	(STPE-R IN F	FY 13/14

Phase	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$69) -	-	-	-	-	-	-	\$69
PE	CMAQ		\$163	; -	-	-	-	-	-	-	\$163
PE	STP ENHANCE-LOCAL TEA		\$232	2 -	-	-	-	-	-	-	\$232
		Total Preliminary Engineering	\$464		-	-	-	-	-	-	\$464
CON	CITY FUNDS		\$980) –	-	-	-	-	-	-	\$980
		Total Construction	\$980) –	-	-	-	-	-	-	\$980
		Total Programmed	\$1,444		-	-	-	-	-	-	\$1,444

\$2,317

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2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 26 (In \$000`s)

FTIP ID	VEN111102	FTIP Amendment	Ventura C (VCTC) 19	,	nsportat	tion Commi	ission	Conform Category	TCN Corr	l mitted	Total Proje Cost	^{ct} \$2,317
Lead Agency	SANTA PAULA		()					Modeling	NO			
County	Ventura	Primary Program Code	NCR25 - E FACILITIE			ESTRAIN		Air Basin	SCC	AB	RTP ID	5N011
System Project Limits Description	SANTA PAL	JĽA BIKE TRAIL IMPROVEME									INTERSEC	IONS
Description	AND CONS	TRUCTION OF ONE REST A	REA SHADE S	STRUCTL	JRE, \$20	66 IN TOLL	_ CRED	ITS FOR C	ONSTR	JCTION		
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ				\$2,317	-	-	-	-	-	-	-	\$2,317
		Total	Construction	\$2,317	-	-	-	-	-	-	-	\$2,317

\$2,317

Total Programmed

FTIP ID	VEN121201	FTIP Amendment	Ventura ((VCTC) 1	County Tra 9-00	ansporta	tion Com	mission	Confor Categor		N- EMPT	Total Proje Cost	<i>ct</i> \$531
Lead Agency	SIMI VALLEY							Modelir	ng YE	S		
County	Ventura	Primary Program Code	CAR63 - HOV LAN	HWY/RD IE(S):NRS		NE ADD v	w/ NO	Air Bas	in SC	CAB	RTP ID	5AL07
System Project Limits Description	Madera Rd i	íllage Dr to Los Angeles Ave, n Simi Valley. Widen eastside NTS OF \$61 IN FY 14/15 FOR	from Simi Vill		Los Ang	jeles Ave	to add th	rd lane ar	ıd right-tu	rn lane. (STPL-R IN(CLUDES
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON STP LO	OCAL - REGI	ONAL		\$531	-	-	-	-	-	-	-	\$531
		Total	Construction	\$531	-	-	-	-	-	-	-	\$531

\$531

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\$531

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Total Programmed

FTIP ID	VEN140805	FTIP Amendment	Ventura C (VCTC) 1		nsporta	tion Com		Conform Category	TCM Comr	mitted (Total Projec Cost	^t \$1,330
Lead Agency	SIMI VALLEY		()				1	Modeling	NO			
County	Ventura	Primary Program Code	NCN25 - I FACILITIE		& PEDE	ESTRAIN	A	Air Basin	SCC	AB	RTP ID	500703
Project Limits	,	LEY, ARROYO SIMI GREEN	NWAY BIKE TRA	AIL PHAS	E 3. PA							
	OVER ARRO	ERA RD TO FIRST ST (0.9 DYO SIMI NEAR FIFTH ST.	,									
hase Fund	OVER ARR	DYO SIMI NEAR FIFTH`ST.	, (in \$000s)	Prior	APING 18/19	ALONG I 19/20	-IFTH ST 20/21	21/22	ND PEDE 22/23	23/24	Future	Total
Phase Fund PE ACTIN	OVER ARR(Source /E TRANSPOR		, (in \$000s)	Prior \$77								Total
Phase Fund PE ACTIN	OVER ARR	DYO SIMI NEAR FIFTH`ST.	, (in \$000s)	Prior	18/19						Future	Total \$77
Phase Fund PE ACTIN	OVER ARR(Source /E TRANSPOR	DYO SIMI NEAR FIFTH`ST.	(in \$000s)	Prior \$77	18/19 -	19/20 -		21/22 -			Future -	Total \$77
Phase Fund PE ACTIV PE CITY	OVER ARRO Source /E TRANSPOR FUNDS	DYO SIMI NEAR FIFTH`ST. RTATION PROGRAM - MPC	(in \$000s)	Prior \$77 \$9	18/19 - -	19/20 - -	20/21 - -	21/22 - -	22/23 _ _	23/24 - -	Future - -	Total \$77 \$9 \$86
Phase Fund PE ACTIN PE CITY	OVER ARRO Source /E TRANSPOR FUNDS	DYO SIMI NEAR FIFTH`ST. RTATION PROGRAM - MPC Total Preliminar	(in \$000s)	Prior \$77 \$9 \$86	18/19 - - -	19/20 - - -	20/21 - -	21/22 - - -	22/23 - - -	23/24 - - -	Future - - -	Total \$77 \$9 \$86 \$1,120
PE CITY	OVER ARR(Source /E TRANSPOI FUNDS /E TRANSPOI	DYO SIMI NEAR FIFTH`ST. RTATION PROGRAM - MPO <i>Total Preliminai</i> RTATION PROGRAM - MPO	(in \$000s)	Prior \$77 \$9 \$86 \$1,120	18/19 - - - -	19/20 - - - -	20/21 - -	21/22 - - - -	22/23 - - -	23/24 - - -	Future - - - -	

FTIP ID	VEN056407	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^{ct} \$284
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCCAB	RTP ID	VEN056407
System	Local Hwy						
Project Limits							
Description			DUESENBERG DRIVE - CLASS II BIK	E LANES (CI	MAQ IN FY 14	/15 INCLUD	ES \$30 IN
Description	TOLL CREDI	TS FOR CONSTRUCTION).					

Fund Source	(in \$000s) I	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY FUNDS		\$34	-	-	-	-	-	-	-	\$34
	Total Preliminary Engineering	\$34	· -	-	-	-	-	-	-	\$34
CMAQ		\$250	-	-	-	-	-	-	-	\$250
	Total Construction	\$250	-	-	-	-	-	-	-	\$250
	Total Programmed	\$284		-	-	-	-	-	-	\$284
	CITY FUNDS	CITY FUNDS Total Preliminary Engineering CMAQ Total Construction	CITY FUNDS \$34 Total Preliminary Engineering \$34 CMAQ \$250 Total Construction \$250	CITY FUNDS\$34-Total Preliminary Engineering\$34-CMAQ\$250-Total Construction\$250-	CITY FUNDS \$34 - Total Preliminary Engineering \$34 - CMAQ \$250 - Total Construction \$250 -	CITY FUNDS \$34 - - Total Preliminary Engineering \$34 - - CMAQ \$250 - - Total Construction \$250 - -	CITY FUNDS \$34 - - - - Total Preliminary Engineering \$34 - - - - CMAQ \$250 - - - - - Total Construction \$250 - - - -	CITY FUNDS \$34 - <t< td=""><td>CITY FUNDS \$34 - <t< td=""><td>CITY FUNDS \$34 - <t< td=""></t<></td></t<></td></t<>	CITY FUNDS \$34 - <t< td=""><td>CITY FUNDS \$34 - <t< td=""></t<></td></t<>	CITY FUNDS \$34 - <t< td=""></t<>

FTIP ID	VEN150622	FTIP Amendment	Ventura (Commiss	,				Conform Category	EXEM 93.126	IPT - 1 6 C	Total Proje Cost	^{ct} \$1,225
Lead Agency	, THOUSAND OAKS			,	,		1	Modeling	NO			
County	Ventura	Primary Program Code	NCN25 - FACILITI			DESTRA	IN ,	Air Basin	SCCA	.в /	RTP ID	5TDL04
•	IN THOUSAN	D OAKS, WIDEN AND RESTRIPE	E MÕORP	PARK RC	AD BE	TWEEN (DLSEN RI	D AND CF	ROSSRID	GE RD 1	ΓO:	
	ACCOMMODA MODIFY EXIS	ATE NEW CLASS 2 BICYCLE LAI STING ADA CURP RAMPS; CONS	STRÙCT I	PROXIM/ NEW DR	RAINAG	É IMPRÓ	VEMENT	S; INSTAI	L PLANT	'ING ANI	D IRRIGAT	ION
	ACCOMMODA MODIFY EXIS	TING ADA CURP RAMPS; CONS		PROXIM/ NEW DR								
Phase Fund	ACCOMMODA MODIFY EXIS	TING ADA CURP RAMPS; CONS	STRÙCT I	PROXIM/ NEW DR	RAINAG	É IMPRÓ	VEMENT	S; INSTAI	L PLANT	'ING ANI	D IRRIGAT	TON Total
Phase Fund PE CITY	ACCOMMOD MODIFY EXIS Source FUNDS	TING ADA CURP RAMPS; CONS	STRÙCT I	PROXIM/ NEW DR Prior	AINAG 18/19	É IMPRÓ	VEMENT	S; INSTAI	L PLANT	'ING ANI	D IRRIGAT	TON Total
Phase Fund PE CITY	ACCOMMOD MODIFY EXIS Source FUNDS	TING ADA CURP RAMPS; CONS	STRÙCT I • \$000s) F	PROXIM/ NEW DR Prior \$32	AINAG 18/19 -	É IMPRÓ	VEMENT	S; INSTAI	L PLANT	'ING ANI	D IRRIGAT Future -	TON Total \$32
Phase Fund PE CITY PE CMAC	ACCOMMOD MODIFY EXIS Source FUNDS	TING ADA CURP RAMPS; CONS	STRÙCT I • \$000s) F	PROXIM/ NEW DR Prior \$32 \$88	AINAG 18/19 - -	É IMPRÓ 19/20 - -	VEMENT	S; INSTAI 21/22 - -	L PLANT 22/23 - -	-ING ANI 23/24 - -	D IRRIGAT Future - -	TON Total \$32 \$88
Phase Fund PE CITY PE CMAC CON CITY	ACCOMMOD MODIFY EXIS Source FUNDS	TING ADA CURP RAMPS; CONS	STRÙCT I • \$000s) F	PROXIM/ NEW DR Prior \$32 \$88 \$120	24INAG 18/19 - - -	É IMPRÓ 19/20 - - -	VEMENT	S; INSTAI 21/22 - - -	L PLANT 22/23 - - -	- ING ANI 23/24 - - -	D IRRIGAT Future - - -	TON Total \$32 \$88 \$120
PE CMAC	ACCOMMOD MODIFY EXIS Source FUNDS	TING ADA CURP RAMPS; CONS	STRÙCT I	PROXIM/ NEW DR Prior \$32 \$88 \$120 \$131	24INAG 18/19 - - - -	É IMPRÓ 19/20 - - - - -	VEMENT	S; INSTAI 21/22 - - - - -	L PLANT 22/23 - - -	- ING ANI 23/24 - - - - -	D IRRIGAT Future	TON Total \$32 \$88 \$120 \$131

FTIP ID	VEN150615	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	тсм	Total Project Cost	\$642
Lead Agency	VENTURA COUNTY			Modeling	NO		
County System	Ventura Local Hwy	Primary Program Code	NCR26 - BICYCLE FACILITY-UPGRADE	Air Basin	SCCAE	RTP ID	5TDL04
Project Limits		ROAD to STATE ROUTE 1, Begir					
Description		UGU, ADD CLASS 2 BIKE LANE LIMINATE A GAP (4.4 MILES)	S ON BOTH SIDES OF LAS POSAS RD BET	WEEN LAGUN	NA ROAI	D AND STATE	

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ		\$48	3 -	-	-	-	-	-	-	\$483
CON COUNTY		\$159	9 -	-	-	-	-	-	-	\$159
	Total Construction	\$642	2 -	-	-	-	-	-	-	\$642
	Total Programmed	\$642	2 -	-	-	-	-	-	-	\$642

FTIP ID	VEN150617	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	тсм	Total Project Cost	\$1,300
Lead Agency	VENTURA COUNTY			Modeling	NO		
County System	Ventura Local Hwy	Primary Program Code	NCR26 - BICYCLE FACILITY-UPGRADE	Air Basin	SCCAB	RTP ID	5TDL04
Project Limits			st 3.81; n/o Santa Ana Boulevard, Begin: 0 Er		BIOYO		DOTU
Description			JAI, WIDEN SANTA ANA RD TO PROVIDE C IILEPOST 2.0 (S/O SANTA ANA BLVD) AND I				

Phase	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	COUNTY		\$24		-	-	-	-	-	-	\$24
		Total Preliminary Engineering	\$24	· -	-	-	-	-	-	-	\$24
CON	CMAQ		\$910) –	-	-	-	-	-	-	\$910
CON	COUNTY		\$366	; -	-	-	-	-	-	-	\$366
		Total Construction	\$1,276	; -	-	-	-	-	-	-	\$1,276
		Total Programmed	\$1,300) -	-	-	-	-	-	-	\$1,300

FTIP I Lead A	D VEN0 Agency CALT		FTIP Amendment	Ventura C Commissi				C	Conform ategory Iodeling	NON- EXEM YES	PT Cos	tal Project _{\$} st	47,110
Count	v Ventu	ra	Primary Program Code	CAN37 - A		Y LANE	THROU	GH A	ir Basin	SCCA	B RT	PID ∖	EN01120
Syster Projec Descri	t Limits Route IN T.C ption DIRE 19521	, 101), IMPI CTION 1, 195	From L.A. COUNTY LINE to ROVEMENTS AT VAR LOCA I BY SHIFTING CL NORTHW 22), WIDEN 3 BRIDGES ON DRS.(STP=FY 2010 APPROF	WESTLAKE BL TIONS LA CNT /ARDS & WIDE NORTHSIDE (_VD, Mile Y LINE-N NING ON HAMPSH	IOORP I NB SIE IIRE UC	ĂRK RD: DE, REAL C, CONEJ	CONV AU IGN & W O SCHO	JX LANE IDEN RAI OL UC, &	Š TO MF MPS, COI	NSTR SC	OUNDWALL	S (EA
Phase	Fund Source)		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ARRA - REG PROGRAM	ONAL	SURFACE TRANSPORTATI	ION	\$5,200) _	-	-	-	-	-	-	\$5,200
PE	NATIONAL H	WY S'	YSTEM - RIP		\$1,600) –	-	-	-	-	-	-	\$1,600
PE	TRANS AND	СОМ	M AND SYS PRESRV PILOT	PROG	\$213	; _	-	-	-	-	-	-	\$213
			Total Preliminar	y Engineering	\$7,013	; -	-	-	-	-	-	-	\$7,013
ROW	CITY FUNDS				\$232	- 2	-	-	-	-	-	-	\$232
ROW	TRANS AND	COM	M AND SYS PRESRV PILOT	PROG	\$187		-	-	-	-	-	-	\$187
			Total	Right of Way	\$419) –	-	-	-	-	-	-	\$419
CON	LOCAL ADVA	NCE	CONSTRUCTION		\$15,764		-	-	-	-	-	-	\$15,764
CON	STATE CASH	(AB 3	3090)		\$-15,764		-	-	-	-	-	-	\$-15,764
CON	STIP ADVAN	CE CC	DN-RIP		\$15,764		-	-	-	-	-	-	\$15,764
CON	STP LOCAL -	REG	IONAL		\$13,068	; -	-	-	-	-	-	-	\$13,068
CON	SURFACE TR	RANS	PROG		\$500) –	-	-	-	-	-	-	\$500
CON	TRADE COR	RIDOF	R PROGRAM		\$10,346	; -	-	-	-	-	-	-	\$10,346
			Tota	l Construction	\$39,678	; -	-	-	-	-	-	-	\$39,678

FTIP ID Lead Agency	VENLS11 CALTRANS	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category Modeling	EXEMPT - 93.126 NO	Total Projec Cost	^{ct} \$10,898
0,			LUM02 - REHABILITATION AND	Air Basin	SCCAB	RTP ID	REG0701
County	Ventura	Primary Program Code	RECONSTRUCTION	All Basiri	SCCAB	RIPID	REGUIUI
System Project Limits		From to , Begin: 0 End: 0					
Description			FACING AND/OR REHAB ON THE STATE 26 Exempt Tables 2 and Table 3 Categories				

Phase Fund Source (i	in \$000s) Prio	r 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON NATIONAL HWY SYSTEM - HM	\$9	,630 -	-	-	-	-	-	-	\$9,630
CON SURFACE TRANSPORTATION PROGRAM - HM	\$1	,268 -	-	-	-	-	-	-	\$1,268
Total Cons	struction \$10	,898 -	-	-	-	-	-	-	\$10,898
Total Progr	rammed \$10	,898 -	-	-	-	-	-	-	\$10,898

\$1,465

\$1,465

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2019 Federal Transportation Improvement Program Ventura County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 26 (In \$000`s)

FTIP ID	12020	FTIP Amendment		County Tra sion (VCT	•		Conform Category	NON- FEDERAL/N REGIONAL	ION-	Total Projec Cost	²¹ \$1,465
Lead Agency	MOORPARK						Modeling				
County	Ventura	Primary Program Code		HIGHWAY NO HOV I		IMP - LANE RS	Air Basin	SCCAB		RTP ID	12020
System Project Limits Description		From maureen to leta yancy, Mi RK LOS ANGELES AVE WIDE						LETA YANCY	,		
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20 2	0/21 21/2	22 22/23	23/24	Future	Total
CON CITY F	UNDS			\$1,465	-	-	-		-	-	\$1,465

\$1,465

\$1,465

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Total Construction

Total Programmed

FTIP ID	VEN140806	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	тсм	Total Project Cost	\$635
Lead Agency	SANTA PAULA			Modeling	NO		
County System	Ventura State Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCCAB	RTP ID	500703
Project Limits Description	IN SANTA P	(,	NSTRUCT NEW CLASS II BIKE LANE BETWEE LKS, ADD BIKE AMENITIES, BENCHES AND L			PAULA ST (1.	2 MI).

und Source (in S	\$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
TY FUNDS		\$58	-	-	-	-	-	-	-	\$58
Total Preliminary Engine	eering	\$58	-	-	-	-	-	-	-	\$58
TIVE TRANSPORTATION PROGRAM - MPO		\$577	-	-	-	-	-	-	-	\$577
Total Constru	uction	\$577	-	-	-	-	-	-	-	\$577
Total Program	mmed	\$635	-	-	-	-	-	-	-	\$635
	Total Preliminary Engin TIVE TRANSPORTATION PROGRAM - MPO Total Constr	Total Preliminary Engineering	Total Preliminary Engineering\$58TIVE TRANSPORTATION PROGRAM - MPO\$577Total Construction\$577	Total Preliminary Engineering\$58-TIVE TRANSPORTATION PROGRAM - MPO\$577-Total Construction\$577-	Total Preliminary Engineering\$58-TIVE TRANSPORTATION PROGRAM - MPO\$577-Total Construction\$577-	Total Preliminary Engineering \$58 - - TIVE TRANSPORTATION PROGRAM - MPO \$577 - - Total Construction \$577 - -	Total Preliminary Engineering \$58 - <t< td=""><td>Total Preliminary Engineering \$58 - <t< td=""><td>Total Preliminary Engineering \$58 - <t< td=""><td>Total Preliminary Engineering \$58 - <t< td=""></t<></td></t<></td></t<></td></t<>	Total Preliminary Engineering \$58 - <t< td=""><td>Total Preliminary Engineering \$58 - <t< td=""><td>Total Preliminary Engineering \$58 - <t< td=""></t<></td></t<></td></t<>	Total Preliminary Engineering \$58 - <t< td=""><td>Total Preliminary Engineering \$58 - <t< td=""></t<></td></t<>	Total Preliminary Engineering \$58 - <t< td=""></t<>

FTIP ID		FTIP Amendment	Ventura C Commissi				Ca	onform ategory	EXEMF 93.126	РТ - То Со	otal Project ost	\$8,000
Lead Agency County System	CALTRANS Ventura Transit	Primary Program Code	NCR30 - \$	SAFETY	IMPRO	/EMENTS		lodeling ir Basin	NO SCCAE	R	TP ID	5TL0707
Project Limits Description	From to , Be	egin: 0 End: COUNTY SEALED CORRIDC	DR(PPNO 2088	3)								
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	Source	N-IIP	(in \$000s)	Prior \$800		19/20 -	20/21	21/22	22/23	23/24	Future	Total \$800
		N-IIP Total Preliminary	X · Y	,) -	19/20 - -	20/21 - -	21/22 - -	22/23 - -	23/24 - -		

\$7,200

\$8,000

\$7,200

\$8,000

Total Construction

Total Programmed

FTIP ID	VEN150604	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	ct _{\$181}
Lead Agency	CAMARILLO			Modeling	NO		
County	Ventura	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System	Transit						
Project Limits Description			ICLE FOR CAMARILLO DIAL-A-RIDE				

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	\$14	5 -	-	-	-	-	-	-	\$145
CON CITY FUNDS	\$3	6 -	-	-	-	-	-	-	\$36
Total Construction	\$18	1 -	-	-	-	-	-	-	\$181
Total Programmed	\$18	1 -	-	-	-	-	-	-	\$181

FTIP ID Lead Agency	VEN150605 CAMARILLO		Ventura ((VCTC)	,	ansport	ation Corr		Conform Category Modeling	EXEM 93.126 NO	PT - 7 5 C	otal Project ost	\$250
County	Ventura	Primary Program Code		PARATRA		/EHICLES	5-	Air Basin	SCCA	B F	RTP ID	5TL0703
System Project Limits Description		gin: 0 End: ISION PARATRANSIT VEHIC	ELES									
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307C	AM-CAMARIL	LO URBANIZED AREA		\$200	-	-	-	-	-	-	-	\$200
CON LOCAL	TRANS FUN	IDS		\$50	-	-	-	-	-	-	-	\$50
		Total	Construction	\$250	-	-	-	-	-	-	-	\$250

\$250

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\$250

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Total Programmed

Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Project Limits Description		gin: 0 End: TWO EXPANSION CUT-AWAY	PARATRANSIT VE	HICLES F	FOR CAM	ARILLO	TRANSIT-	GAS			
County System	Ventura Transit	Primary Program Code	EXPANSION-GA			-	Air Basin	SCCAB	F	RTP ID	5TL0703
Lead Agency	CAMARILLO		PAN93 - PARATI				Modeling	NO			
FTIP ID	VEN170704	FTIP Amendment	Ventura County ⁻ (VCTC) 19-00	Fransport	ation Com		Conform Category	EXEMP 93.126	T - 1 C	Total Projec Cost	^t \$136

	(III \$0005) F	1101	10/13	13/20	20/21	21/22	ZZ/ZJ	23/24	i uture	Total
CON 5307CAM-CAMARILLO URBANIZED AREA		\$109	-	-	-	-	-	-	-	\$109
CON CITY FUNDS		\$27	-	-	-	-	-	-	-	\$27
Total Co	nstruction	\$136	-	-	-	-	-	-	-	\$136
Total Pro	grammed	\$136	-	-	-	-	-	-	-	\$136

FTIP ID Lead Agency	VEN170705 CAMARILLC		Ventura C Commiss				Ca	onform tegory odeling	EXEMPT 93.126 NO	T - Tot Cos	al Project _¶ st	\$90
County	Ventura	Primary Program Code	BUR16 - GAS/DIE		REPLAC	CEMENT-	Air	r Basin	SCCAB	RT	<i>PID</i> F	REG0702
System	Transit	ain: 0 End:										
Project Limits Description Phase Fund	PURCHÁSE	ONE REPLACEMENT CUT-	-AWAY BUS FO (in \$000s)		ARILLO ⁻ 18/19	TRANSIT 19/20	- GAS 20/21	21/22	22/23	23/24	Future	Total
Description Phase Fund	PURCHÂSE Source				18/19			21/22	22/23	23/24	Future	Total \$72
Description Phase Fund CON 5307C	PURCHÂSE Source	ONE REPLACEMENT CUT-		Prior	18/19 2 -			21/22 - -	22/23 - -	23/24		

\$90

\$90

Total Programmed

FTIP ID	VEN170706	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^{ct} \$48
Lead Agency	CAMARILLO		()	Modeling	NO		
County	Ventura	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System	Transit			1		1	
Project Limits	From to , Beg	gin: 0 End:					
Description	PURCHASE	ONE REPLACEMENT PARATE	RANSIT VEHICLE FOR CAMARILLO TRANSI	Γ-GAS			

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	\$3	8 -	-	-	-	-	-	-	\$38
CON CITY FUNDS	\$1	0 -	-	-	-	-	-	-	\$10
Total Construction	\$4	8 -	-	-	-	-	-	-	\$48
Total Programmed	\$4	8 -	-	-	-	-	-	-	\$48

FTIP I	D	VEN090501	FTIP Amendment			Transport CTC) 19-0		Confor Catego		EMPT - 126	Total Proje Cost	^{ct} \$52,100
Lead A	Agency	GOLD COAST TRANSIT DISTRICT			,	,		Modeli	ng NO			
Count	V	Ventura	Primary Program Code	NCN86 MAINTE FACILIT	ENANCE	/STORAC	θE	Air Bas	sin SCO	CAB	RTP ID	5TL070
Syster Projec Descri	t Limits		d: RANSIT MAINTENANCE AND OI OF GOOD REPAIR DISCRETION			ULITY (53	09 INCLU	JDES EAF	RMARK I	NUMBE	R E2009-BL	IS091
Phase	Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	FTA 53	307 UZA FORMULAR		\$40	0 -	-	-	-	-	-	-	\$400
PE	FTA 53	309(c) BUS		\$2,39	5 -	-	-	-	-	-	-	\$2,39
PE	LOCAL	_ TRANS FUNDS		\$21	9 -	-	-	-	-	-	-	\$21
PE		C TRANS MODERINA NCEMENT ACCT.	ZATION IMP AND SERV.	\$48	0 -	-	-	-	-	-	-	\$480
			Total Preliminary Engineering	\$3,49	4 -	-	-	-	-	-	-	\$3,494
ROW	FTA 53	309(c) BUS		\$8,24	0 -	-	-	-	-	-	-	\$8,240
ROW		C TRANS MODERINA NCEMENT ACCT.	ZATION IMP AND SERV.	\$2,06	0 -	-	-	-	-	-	-	\$2,06
			Total Right of Way	\$10,30	0 -	-	-	-	-	-	-	\$10,30
CON	5307O	X-Oxnard Urbanized A	rea	\$30	0 -	-	-	-	-	-	-	\$300
CON	BOND	S - LOCAL		\$26,81	1 -	-	-	-	-	-	-	\$26,81
CON	FTA 53	309(c) BUS		\$4,84	0 -	-	-	-	-	-	-	\$4,840
CON	LOCAL	TRANS FUNDS		\$7	5 -	-	-	-	-	-	-	\$75
CON		C TRANS MODERINA NCEMENT ACCT.	ZATION IMP AND SERV.	\$6,28	0 -	-	-	-	-	-	-	\$6,280
			Total Construction	\$38,30	6 -	-	-	-	-	-	-	\$38,306
			Total Programmed	\$52,10	0 -	-	-	-	-	-	-	\$52,100

FTIP ID	VEN120105	FTIP Amendment				ansportatio C) 19-00	on	Confo Catego	rm EXEl ory 93.12	MPT - Tot 26 Cos	al Project g	\$349
Lead Agency	GOLD COAST TRANSIT DISTRICT					,		-	ing NO			
County	Ventura	Primary Program Code	ADM/	3 - VEH MAIN/S A/REH	SER/S	S- EC-(ALT F	FUEL)-	Air Ba	sin SCC	AB RT	PID I	REG0702
System Project Limits Description	Transit From to , Begin: 0 E REPLACE SERVIC	End: E, SUPERVISORY AND MAINT	ENANCE	SUPF	PORT	VEHICLE	S	1		I		
Phase Fund	Source	(in \$0	00s) Pric	or 1	8/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307C	X-Oxnard Urbanized	Area		\$297	-	-	-	-	-	-	-	\$297
CON LOCA	L TRANS FUNDS			\$52	-	-	-	-	-	-	-	\$52
		Total Construc	tion	\$349	-	-	-	-	-	-	-	\$349
		Total Programn		\$349								

FTIP ID	VEN131001	FTIP Amendment	Ventura C Commiss				Conform Category	EXEM 93.126	PT - <i>To</i> i 3 Cos	tal Project st	\$6,600
Lead Agency	GOLD COAST TRANSIT DISTRICT			,	,		Modeling	NO			
County	Ventura	Primary Program Code	BUR17 - ALTERN/			EMENT-	Air Basin	SCCA	B RT	P ID	REG0702
Project Limite	From to Bogin: 0 End	4.									
Project Limits Description Phase Fund	,	d: 11) CNG BUSES. CMAQ INCLUE (in \$000s)		CREDITS	S OF \$60 19/20	8 IN FY 1 20/21	6/17 IN CC 21/22	ON. 22/23	23/24	Future	Total
Description Phase Fund	REPLACE ELEVEN (11) CNG BUSES. CMAQ INCLUE		18/19					23/24	Future	Total
Description Phase Fund CON FTA 53 CON PUBLIC	REPLACE ELEVEN (Source 807 (FHWA TRANSFEF	11) CNG BUSES. CMAQ INCLUE) Prior	18/19 -					23/24 -	Future - -	\$3,040
Description Phase Fund CON FTA 53 CON PUBLIC	REPLACE ELEVEN (Source 307 (FHWA TRANSFEF C TRANS MODERINAZ	11) CNG BUSES. CMAQ INCLUE (in \$000s)) Prior \$3,040 \$3,560	18/19 - -					23/24 - - -	Future - -	

FTIP ID	VEN150601	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00					orm EXE lory 93.1	MPT - 7 26 C	Total Project Cost	\$50
Lead Agency	GOLD COAST TRANSIT DISTRICT			,	,		Mode	eling NO			
County	Ventura	Primary Program Code	TRRH6 - F STATIONS REHAB/IN	FACILI	TIES-		Air Ba	asin SCC	CAB F	RTP ID	5TL0706
System Project Limits Description		nd: ICEMENTS FOR GOLD COAST					I		I		
Phase Fund	Source	(in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	Source X-Oxnard Urbanized		s) Prior \$40		19/20 -	20/21	21/22	22/23	23/24	Future -	Total \$40
CON 5307C			·	0 -		20/21 - -	21/22 - -	22/23 - -	23/24 - -		
CON 5307C	X-Oxnard Urbanized		\$40	0 - 0 -		20/21 - - -	21/22 - - -	22/23 - - -	23/24 - -	-	\$40

FTIP ID	VEN150609	FTIP Amendment		County T sion (VC			Conform Category	EXEN MODE	IPT/ ELED	Total Proje Cost	^{ct} \$2,317
Lead Agency	GOLD COAST TRANSIT DISTRICT						Modeling	YES			
County	Ventura	Primary Program Code	BUO00 OPERA ASSIST	TIONS/O	PERATIN	G	Air Basin	SCCA	ιB	RTP ID	5TL04
System Project Limits Description	Transit From to , Begin: 0 End THREE-YEAR DEMO	1: NSTRATION SERVICE BUS F			ND ACRE	S IN OXN	ARD TO V	/ELLS C	ENTER	IN VENTU	RA
Phase Fund 9	Source	(in \$00)	()s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

Phase Fund Source (I	n \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Iotal
CON FTA 5307 (FHWA TRANSFER FUNDS)	\$2,05	1 -	-	-	-	-	-	-	\$2,051
CON LOCAL TRANS FUNDS	\$266	3 -	-	-	-	-	-	-	\$266
Total Cons	struction \$2,31	7 -	-	-	-	-	-	-	\$2,317
Total Progr	rammed \$2,31	7 -	-	-	-	-	-	-	\$2,317

FTIP ID		FTIP Amendment	Ventura ((VCTC) 1		ransport	ation Corr		Conform Category	EXEMP1 93.127	Total - Total Cost	Project _{\$98}	33
Lead Agency	MOORPARK							Modeling	NO			
0	Mandana		TRRH6 -						00045	DTD		
County	Ventura	Primary Program Code	STATION REHAB/I			3		Air Basin	SCCAB	RTP	ID VE	N031218
System	Transit	I				-	I			I		
Project Limits												
Deceriptien	REALIGN M	OORPARK RAIL STATION	N SOLITH PARKIN		=NTRAN	ICF						
Description												
					18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Phase Fund	Source		(in \$000s)	Prior	18/19		20/21	21/22	22/23	23/24	Future	
Phase Fund ROW CITY F	Source FUNDS			Prior \$58	18/19 ⁸ -		20/21 - -		22/23	23/24 - -		\$58
Phase Fund ROW CITY F	Source FUNDS			Prior	18/19 8 - 2 -		20/21 - - -	-	22/23 - - -	23/24 - - -	-	\$58 \$582
Phase Fund ROW CITY F ROW CMAQ	Source FUNDS		(in \$000s)	Prior \$58 \$582	18/19 B - 2 - 0 -	19/20 - -	20/21 - - - -	-	22/23 - - - -	23/24 - - - -	-	\$58 \$582 \$640
Phase Fund ROW CITY F ROW CMAQ CON CITY F	Source FUNDS	To	(in \$000s)	Prior \$58 \$582 \$640	18/19 8 - 2 - 0 - 2 -	19/20 - - -	20/21 - - - - -	-	22/23 - - - - -	-	-	\$58 \$582 \$640
Phase Fund ROW CITY F ROW CMAQ CON CITY F	Source FUNDS	To	(in \$000s)	Prior \$582 \$582 \$640 \$82	18/19 B - 2 - 0 - 2 - 1 -	19/20 - - -	20/21 - - - - - -	- - -	22/23 - - - - - -	-		\$58 \$582 \$640 \$82

FTIP ID Lead Agency	VEN081003	FTIP Amendment		County Tra sion (VCT			Cá	onform ategory Iodeling	EXEMP 93.126 NO	Г- Tot Cos	al Project _§ st	453
County	Ventura	Primary Program Code	- • • • • •			EMENT-		Ũ	SCCAB	RT	<i>PID</i> F	REG0702
County Ventura Primary Program Code BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL Air Basin SCCAB RTP ID System Transit Project Limits From to , Begin: 0 End: Description 0NE (1) FIXED-ROUTE BUS FOR REPLACEMENT												
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 53	307 UZA FOR	MULAR		\$90	-	-	-	-	-	-	-	\$90
CON LOCAL	_ TRANS FUN	IDS		\$363	-	-	-	-	-	-	-	\$363
		Total	Construction	\$453	-	-	-	-	-	-	-	\$453

\$453

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\$453

Total Programmed

FTIP ID	VEN110605	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$59
Lead Agency	MOORPARK		(, , , , , , , , , , , , , , , , , , ,	Modeling	NO		
			TRRH6 - PASSENGER				
County	Ventura	Primary Program Code	STATIONS/FACILITIES-	Air Basin	SCCAB	RTP ID	REG0702
-		, ,	REHAB/IMPROVEMENTS				
System	Transit						
Project Limits	From to , Beg	gin: 0 End:					
Description	MOORPARK	RAIL STATION UPGRADES INC	CLUDING PLANTING/IRRIGATION UPGRADE	, TICKET N	IACHINES R	ELOCATION	,
Description	STRIPING A	ND PAINTING, LIGHTING IMPRO	OVEMENTS				

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY FUNDS		\$1	2 -	-	-	-	-	-	-	\$12
CON FTA 5307 UZA FORMULAR		\$4	7 -	-	-	-	-	-	-	\$47
	Total Construction	\$5	9 -	-	-	-	-	-	-	\$59
	Total Programmed	\$5	9 -	-	-	-	-	-	-	\$59

FTIP ID Lead Agency				County T 19-00	ransport	ation Corr	nmission	Conform Categor Modelin	y 93.12	ИРТ - 7 6 С	otal Projec ost	^t \$50
County	Ventura	Primary Program Code	STATION	- PASSEN NS/FACIL IMPROVI	ITIES-	6		Air Basi	in SCC/	AB F	RTP ID	5TL0707
System Project Limits Description	Transit From to , Be BUS SHELT						1		I			
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307T	O-THOUSAN	D OAKS URBANIZED AREA		\$40) -	-	-	-	-	-	-	\$40
CON CITY F	UNDS			\$10) -	-	-	-	-	-	-	\$10
		Total C	Construction	\$50) -	-	-	-	-	-	-	\$50
		Total Pi	rogrammed	\$50) -	-	-	-	-	-	-	\$50

Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Project Limits Description	From to , Be	egin: 0 End: OJAI, IMPROVE VARIOUS B	US STOPS WITH IMP	ROVEME	ENTS INC	LUDING	SHELTEI	RS, BENC	HES, LI	GHTING, T	RASH
System	Transit		STATIONS/FACIL	ITIES-NE	W	1		000/12	.		0.20.00
County	Ventura	Primary Program Code	TRNH6 - PASSEN				r Basin	SCCAB	F	RTP ID	5TL0706
FTIP ID Lead Agency	VEN150611 OJAI	FTIP Amendment	Ventura County Tr Commission (VCT	•		Ca	onform ategory odeling	EXEMP 93.126 NO	т- 7 С	otal Projeci ost	\$224

CON FTA 5307 (FHWA TRANSFER FUNDS)	\$199	-	-	-	-	-	-	-	\$199
CON LOCAL TRANS FUNDS	\$25	-	-	-	-	-	-	-	\$25
Total Construction	\$224	-	-	-	-	-	-	-	\$224
Total Programmed	\$224	-	-	-	-	-	-	-	\$224

FTIP ID	VEN061007		/entura Coเ commissior			٦	Conform Category	EXEMPT 93.126	- Total Cost	Project _{\$3}	59
Lead Agency	SAN BUENAVENTURA	A					Modeling	NO			
County	Ventura	Primary Program (Code	ICR10 - PA SMALL S			HES	Air Basin	SCCAB	RTP	ID VE	N061007
System Project Limits Description) End: TELEGRAPH ADJACENT TO PACI	FIC VIEW I	MALL - E		NOUTS	WITH BUS	SHELTER	S, AND	OTHER BI	JS
Description	STOP AMENITIE	S, PLUS STANDARD BUS SHELTE	RS CITYW	IDE							
Phase Fund	Source	(in \$000	s) Prior	18/19	19/20	20/2	1 21/22	22/23	23/24	Future	Total
CON CITY F	UNDS		\$4	9 -	-		-	-	-	-	\$49
CON CMAQ			\$31) -	-		-	-	-	-	\$310
		Total Construction	า \$35	9 -	-		-	-	-	-	\$359
		Total Programme	d \$35	ə -	-		-	-	-	-	\$359

FTIP ID	VEN150610	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$110
Lead Agency	SANTA PAULA			Modeling	NO		
County	Ventura	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCCAB	RTP ID	5TL0706
System Project Limits Description	BUS STOP		KPRESS STOPS IN SANTA PAULA, FILLM	ORE, AND CO	OUNTY UNINC	ORPORATED) AREA,

Phase Fund Source	(in \$000s) Prior	r 18/	19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ		\$83	-	-	-	-	-	-	-	\$83
CON LOCAL TRANS FUNDS		\$27	-	-	-	-	-	-	-	\$27
Tota	l Construction \$	110	-	-	-	-	-	-	-	\$110
Total	Programmed \$	110	-	-	-	-	-	-	-	\$110

FTIP ID	VEN120101	FTIP Amendment	Ventura C (VCTC) 1		ansporta	tion Com		Conform Category	EXEMF 93.126	PT - Tot Cos	al Project _{\$} st	150
Lead Agency	SIMI VALLEY							Modeling	NO			
County	Ventura	Primary Program Code	BUN07 - I EQUIPME				IENT	Air Basin	SCCAE	s RT	PID F	REG0702
System Project Limits Description Phase Fund	BUS STOP	egin: 0 End: VOICE ANNUNCIATORS FOR	FIXED ROU (in \$000s)		ISIT 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY F	UNDS			\$30	-	-	-	-	-	-	-	\$30
CON FTA 53	307 (FHWA T	RANSFER FUNDS)		\$120	- 1	-	-	-	-	-	-	\$120
		Total C	Construction	\$150	-	-	-	-	-	-	-	\$150
		Total Pi	rogrammed	\$150	-	-	-	-	-	-	-	\$150

FTIP ID	VEN130107	Ventura C (VCTC) 1	,	ansporta	tion Com	mission	Conform Category	EXEM 93.126	PT - 7 6 C	otal Project ost	\$160	
Lead Agency	SIMI VALLEY							Modeling	NO			
County	Ventura	Primary Program Code	PAO00 - I OPERATI			G ASSIST	TANCE	Air Basin	SCCA	B F	RTP ID	5TL0702
System Project Limits Description Phase Fund	PURCHÁSE	gin: 0 End: EPARATRANSIT SCHEDULING	TWARE 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total		
		Urbanized Area	(in \$000s)	\$129		-				-	-	\$129
	L TRANS FU			\$31		-	-	-	-	-	-	\$31
		Total C	Construction	\$160) –	-	-	-	-	-	-	\$160
		Total Pr	rogrammed	\$160		-	-	-	-	-	-	\$160

Project Report

FTIP ID	VEN090117	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	- Total Projec Cost	^t \$2,480
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			Modeling	NO		
County	Ventura	Primary Program Code	TRN09 - POWER, SIGNALS and/or COMMUNICATIONS	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits Description	Transit From to , Begin: 0 End: POSITIVE TRAIN CONTRO RIVERSIDE AND SAN BER		Y FUNDING SHARE OF FIVE-CO	DUNTY PR		SO IN L.A., O	RANGE,

Phas	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ARRA - FTA 5307		\$2,480) -	-	-	-	-	-	-	\$2,480
		Total Preliminary Engineering	\$2,480) -	-	-	-	-	-	-	\$2,480
		Total Programmed	\$2,480) -	-	-	-	-	-	-	\$2,480

FTIP ID	VEN100101	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project _{\$750} Cost	0
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		· · · ·	ModelingNO		
County	Ventura	Primary Program Code	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	Air Basin SCCAB	RTP ID REC	G0702
System Project Limits	Transit From to , Begin: 0 End:	1		I	I	

Description SIMI VALLEY / MOORPARK METROLINK GRADE CROSSING IMPROVEMENTS (FY 10 TRANSPORATION APPROPRIATION HIGH SPEED RAIL GRADE CROSSING DEMO FUND)

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON SURFACE TRANS PROG		\$75	0 -	-	-	-	-	-	-	\$750
	Total Construction	\$75	0 -	-	-	-	-	-	-	\$750
	Total Programmed	\$75	0 -	-	-	-	-	-	-	\$750

FTIP ID	THOUSAND			Ventura County Transportation Commission (VCTC) 19-00					EXEMI 93.126	РТ - <i>Т</i> о Со	Total Project _{\$63} Cost		
Lead Agency	OAKS						Λ	Aodeling	NO			5TL0706	
County Ventura Primary Program Code			NCR10 - PASSENGER BENCHES & SMALL SHELTERS					ir Basin	SCCAE	3 R	TP ID	5TL0706	
System Project Limits Description	, 0	in: 0 End: acement of bus shelter and bu	is stop amer	iities.									
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total	
CON 5307T	O-THOUSAND	OAKS URBANIZED AREA		\$50	-	-	-	-	-	-	-	\$50	
CON CITY F	ON CITY FUNDS			\$13	-	-	-	-	-	-	-	\$13	
		Total C	onstruction	\$63	-	-	-	-	-	-	-	\$63	

\$63

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\$63

Total Programmed

FTIP ID	VEN160102 FTIP Amendment		Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	t _{\$299}
Lead Agency	VENTURA COUNTY			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5TL04
	Transit From to , Begi			·		I	

Description CONSTRUCTION OF NEW BUS STOPS FOR THE WELLS CENTER-NYELAND ACRES ROUTE

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$26	5 -	-	-	-	-	-	-	\$265
CON LOCAL TRANS FUNDS		\$34	4 -	-	-	-	-	-	-	\$34
7	Total Construction	\$299	9 -	-	-	-	-	-	-	\$299
То	tal Programmed	\$299) -	-	-	-	-	-	-	\$299

FTIP ID	TIP ID VEN150607 FTIP Amendment				ounty Tra on (VCTC	nsportatior) 19-00		rm EXEI ory 93.12	MPT - <i>Tot</i> 26 Cos	al Project g	\$1,219	
Lead Agency				,	,	Modeli	ing NO					
County	County Ventura Primary Program Code			UR16 - E FPLACE		AS/DIESE	Air Bas	sin SCC	AB RT	RTP ID REG070		
System Project Limits Description Phase Fund	TWO REPLACEMENT BUS	ES FOR VCTC (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total	
CON FTA 53	807 (FHWA TRANSFER FUN	DS)	\$1,079	9 -	-	-	-	-	-	-	\$1,079	
CON LOCAL					-	-	-	-	-	-	\$140	
		Total Construction	\$1,219	9 -	-	-	-	-	-	-	\$1,219	
		Total Programmed	\$1,219	ə -	-	-	-	-	-	-	\$1,219	

FTIP ID				Ventura County Transportation Commission (VCTC) 19-00					Conform EXEMPT Total P Category - 93.126 Cost		
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)				. (. 5. 6)			Modeling N			
County				TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & Air Basin SCCAB RIDE							5TL04
System Project Limits Description		EY-LIKE BUSES FOR LOCAL	. CIRCUL	ATOR S	SERVICE		ı				
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 53	307 (FHWA TRANSFER FUI	NDS)	\$354	-	-	-	-	-	-	-	\$354
CON PRIVA	TE FUNDS		\$46	; -	-	-	-	-	-	-	\$46
		Total Construction	\$400) –	-	-	-	-	-	-	\$400
		\$400								\$400	