

2019 Federal Transportation Improvement Program

Imperial County 100% Prior Including Amendments 1 - 28 (In \$000`s)

FTIP ID	IMP120601	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Proje Cost	ect _{\$734}
Lead Agency	BRAWLEY			Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120003
System Project Limits	,	0		,			

Description S. Palm Ave. Rehabilitation Project- Asphault rehab/overlay and bicycle lane striping.

Phase Fund Source	(in \$000s)	Prior	18/1 9	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$8	4 -	-	-	-	-	-	-	\$84
CON STP LOCAL		\$65	0 -	-	-	-	-	-	-	\$650
	Total Construction	\$73	4 -	-	-	-	-	-	-	\$734
	Total Programmed	\$73	4 -	-	-	-	-	-	-	\$734

FTIP ID Lead Agency	IMP141202 BRAWLEY	FTIP Amendment	Imperial C Commissi				Ca	onform itegory odeling	EXEMP 93.126 NO	Ϋ́Τ - Τ΄ C	Total Project Cost	\$300
County	Imperial	Primary Program Code	NCR27 - I UPGRAD		RIAN FA	CILITIES		r Basin	SSAB	ŀ	RTP ID	7120004
System Project Limits Description	,	egin: 0 End: n of pedestrian improvements a	long 1st stre	et from N	/lain Stre	et to A St	reet.					
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGEN	CY			\$3	4 -	-	-	-	-	-	-	\$34
CON CMAQ				\$26	6 -	-	-	-	-	-	-	\$266

\$300

\$300

-

-

-

-

-

-

-

-

-

-

\$300

\$300

-

Total Construction

FTIP ID		FTIP Amendment	Imperial C Commissi			ation	Ca	onform ategory	EXEMF 93.126	РТ - То Со	otal Projec ost	^t \$153
Lead Agency County System Project Limits Description	Imperial Local Hwy From to , Be	Primary Program Code egin: 0 End: riping and signage throughou	NCN26 - E t the City	BICYCLE	FACILI	TY-NEW		lodeling ir Basin	NO SSAB	R	TP ID	7120004
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGEN	CY			\$23	3 -	-	-	-	-	-	-	\$23
CON CMAQ	!			\$130) –	-	-	-	-	-	-	\$130
		Total	Construction	\$153	3 -	-	-	-	-	-	-	\$153

\$153

Total Programmed

-

-

-

-

-

-

-

\$153

FTIP ID Lead Agency	IMP150601 BRAWLEY	FTIP Amendment	Imperial C Commissi				Cá	onform ategory lodeling	EXEMP 93.126 NO	Т- <i>Т</i> а Са	otal Project ost	\$300
County	Imperial	Primary Program Code	NCR27 - F UPGRAD		RIAN FA	ACILITIES-	A	ir Basin	SSAB	R	TP ID	7120004
System Project Limits Description		egin: 0 End: ehabilitation on Various Streets								·		
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGEN	CY			\$34	4 -	-	-	-	-	-	-	\$34
CON CMAQ				\$266	<u> -</u>	-	-	-	-	-	-	\$266
		Total (Construction	\$300) -	-	-	-	-	-	-	\$300

\$300

-

-

-

-

\$300

FTIP ID Lead Agency		FTIP Amendment	Imperial C Commissi				Cate	form gory leling	EXEMPT - 93.126 NO	- Total Cost	Project _{\$2}	26
County System Project Limits Description	Imperial Local Hwy From to , Be	Primary Program Code	STUDY -	PROJEC	T STUD	YΥ		Basin	SSAB	RTP	ID IM	P080904
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	Source FUNDS		(in \$000s)	Prior \$20		19/20 -	20/21	21/22	22/23 -	23/24	Future -	Total \$26
	FUNDS		(in \$000s)		<u> </u>	19/20 - -	20/21 - -	21/22 - -	22/23 - -	23/24 - -		
PE CITY	FUNDS	Total Prelimina	(in \$000s)	\$26	6 -) -	-	20/21 - -	21/22 - - -	22/23 - - -	23/24 - - -	-	\$26

FTIP ID Lead Agenc		FTIP Amendment	Imperial Co Commissio			ation	Ca	onform tegory odeling	EXEMF 93.126 NO	РТ - Т Со	otal Projec ost	^t \$4,000
County	Imperial	Primary Program Code	NCN25 - BI FACILITIES		& PEDI	ESTRAIN	Aii	r Basin	SSAB	R	TP ID	7120004
System Project Limit	Local Hwy ts From to , B	eain: 0 End:										
Phase Fun		cycle Paths and Public Park S	Space Adjacent to (in \$000s) I		ew River 18/19	, Calexico 19/20	0 (HPP TE 20/21	EA-LU Pro 21/22	oject #309 22/23	92) 23/24	Future	Total
Description Phase Fun		cycle Paths and Public Park S			18/19		,			,	Future	Total \$1,600
Description Phase Fun PE DEM	d Source	Cycle Paths and Public Park S		Prior	18/19		,			,		
Description Phase Fun PE DEM	d Source O-SAFETEA-L	Cycle Paths and Public Park S	(in \$000s) I	Prior \$1,600	18/19 - -	19/20 -	,	21/22 -		,	-	\$1,600 \$400
Description Phase Fun PE DEM PE STAT	d Source O-SAFETEA-L	U TNER Total Preliminal	(in \$000s) I	Prior \$1,600 \$400	18/19 - - -	19/20 - -	,	21/22 -		,	-	\$1,600

\$2,000

\$4,000

-

-

-

-

-

-

-

\$2,000

\$4,000

-

-

Total Construction

FTIP ID	IMP091001	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	NON- EXEMPT	Total Projec Cost	^t \$9,896
Lead Agency	CALEXICO			Modeling	YES		
County	Imperial	Primary Program Code	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	Air Basin	SSAB	RTP ID	6OM0701
System	Local Hwy						

Project Limits From 2nd Street to SR 98, Begin: 0 End: Description Widen and Improve Cesar Chavez Blvd. to 5 lanes (3+2) from 2nd Street to SR 98. Other improvements include: surface rehab, turn lanes, traffic signal, lighting, and sidewalks

Phase	Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY	\$19	1 -	-	-	-	-	-	-	\$191
PE	FFY 2009 Appropriations Earmarks	\$15	0 -	-	-	-	-	-	-	\$150
	Total Preliminary Engineering	\$34	1 -	-	-	-	-	-	-	\$341
ROW	AGENCY	\$35	0 -	-	-	-	-	-	-	\$350
ROW	FFY 2009 Appropriations Earmarks	\$1,70	D -	-	-	-	-	-	-	\$1,700
	Total Right of Way	\$2,05	0 -	-	-	-	-	-	-	\$2,050
CON	AGENCY	\$2,00	5 -	-	-	-	-	-	-	\$2,005
CON	Coordinated Border Infrastructure	\$4,50	0 -	-	-	-	-	-	-	\$4,500
CON	FFY 2009 Appropriations Earmarks	\$1,00	D -	-	-	-	-	-	-	\$1,000
	Total Construction	\$7,50	5 -	-	-	-	-	-	-	\$7,505
	Total Programmed	\$9,89	6 -	-	-	-	-	-	-	\$9,896
		1-7	-							

FTIP ID Lead Agency	IMP160408 CALEXICO	FTIP Amendment	Imperial Cou Commission			ition	Ca	onform tegory odeling	EXEMF 93.126 NO	РТ - То Со	otal Projec ost	^t \$466
County	Imperial	Primary Program Code	NCR31 - RC LN ADD)	OAD REP	LC &	REHAB (I		Basin	SSAB	R	TP ID	7120001
System	Local Hwy From to , B	egin: 0 End:										
Description	Paving of d	irt road De Las Flores Street b	2				to include 20/21	e the insta 21/22	allation of 22/23	curb, gut 23/24		
Description	Paving of d Source	0	between Eady Av (in \$000s) P		d Kloke 8/19 -	e Avenue 19/20 -				70	ter and sic Future -	ewalks Total \$2
Project Limits Description Phase Fund S PE AGENO PE CMAQ	Paving of d Source CY	0	2	Prior 1		19/20		21/22		70	Future	Total
Description Phase Fund PE AGENO	Paving of d Source CY	0	(in \$000s) P	Prior 1 \$2	8/19 -	19/20		21/22		70	Future	Total \$2
Description Phase Fund PE AGENO	Paving of d Source CY	irt road De Las Flores Street b	(in \$000s) P	Prior 1 \$2 \$9	8/19 - -	19/20 - -		21/22 - -		23/24	Future - -	Total \$2 \$9

\$455

\$466

-

-

-

-

-

-

-

-

-

\$455

\$466

-

Total Construction

Description	Source		(in \$000s) Prior		19/20	20/21	21/22	22/23	23/24	Future	Total
System Project Limits Description		gin: 0 End: ational Avenue Sidewalk Imp		etween S	outh City	limits to M	lain Stree	t	I		
County	Imperial	Primary Program Code	NCR27 - PEDE UPGRADE	STRIAN F	ACILITIE	9	ir Basin	SSAB	R	TP ID	7120004
FTIP ID Lead Agency	IMP150602 CALIPATRIA	FTIP Amendment	Imperial County Commission (IC			Cá	onform ategory lodeling	EXEMP 93.126 NO	1 - 10 Co	otal Project ost	^t \$123

CON AGENCY	\$14	-	-	-	-	-	-	-	\$14
CON CMAQ	\$109	-	-	-	-	-	-	-	\$109
Total Construction	\$123	-	-	-	-	-	-	-	\$123
Total Programmed	\$123	-	-	-	-	-	-	-	\$123

FTIP ID		FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$571
Lead Agency	EL CENTRO			Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System Project Limits	Local Hwy From to , Be	egin: 0 End:	,	1			

Description Ross Avenue Rehabilitation Project from 3rd Street to Dogwood Avenue Phase 1 (3rd Ave. to Fairfield Ave.) General reconditioning of street pavement, curb, gutter and sidewalks

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$6	5 -	-	-	-	-	-	-	\$65
CON STP LOCAL		\$506	3 -	-	-	-	-	-	-	\$506
	Total Construction	\$57 ⁻	1 -	-	-	-	-	-	-	\$571
	Total Programmed	\$57 [,]	1 -	-	-	-	-	-	-	\$571

FTIP IL	או כ	MP120619	FTIP Amendment	Imperial C Commissi				-	onform ategory	EXEM 93.126	PT- 7 6 C	fotal Projec ost	^t \$658
Lead A	nencv	EL CENTRO						N	lodeling	NO			
County Systen		mperial ₋ocal Hwv	Primary Program Code	NCN27 - F	PEDESTR	RIAN FA	CILITIES	-NEW A	ir Basin	SSAB	F	RTP ID	6TDL04
Project	t <i>Limits</i> F	From to , Be	ain: 0 End:										
		,	Ave. pedestrian improveme	ents (new sidewa	alk, curb/g	gutter, d	riveways	and road	way shoul	der pavin	g) from 6	th to 8th St	reet
Descriț		Buena Vista	0	ents (new sidewa (in \$000s)		gutter, di 18/19	riveways 19/20	and roadv 20/21	way shoul 21/22	der pavin 22/23	g) from 6 23/24	th to 8th St Future	reet Total
Descriț Phase	otion B	3uena Vista ource	0	,		18/19	,		,	·	0/		Total
Descriµ Phase PE	otion B	3uena Vista ource	0	,	Prior	18/19 3 -	,		,	·	0/		Total \$8
Descriµ Phase PE	Fund So	3uena Vista ource	Ave. pedestrian improveme	,	Prior \$8	18/19 3 -) -	,		,	·	0/	Future -	

	Total Programmed	/ \$658	-	-	-	-	-	-	-	\$658
	Total Construction	\$590	-	-	-	-	-	-	-	\$590
CON CM	/AQ	\$522	-	-	-	-	-	-	-	\$522
CON AGI	BENCY	\$68	-	-	-	-	-	-	-	\$68
		φ00	_		-					ψυυ

CON CMAQ

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 28 (In \$000`s)

FTIP IL			FTIP Amendment	Imperial Co Commissio			ation		onform ategory	EXEMI 93.126	PT - 7 6 Co	otal Project ost	^t \$548
Lead A	nancv	EL CENTRO						M	lodeling	NO			
County System		Imperial Local Hwv	Primary Program Code	NCN27 - P	PEDESTR	RIAN FA	CILITIES	-NEW A	ir Basin	SSAB	F	RTP ID	6TDL04
Project			0										
Descriț	ntion	Brucherie	pedestrian improvements (ne	ew sidewalk, curl (in \$000s)	0,	drivewa	ays and ro 19/20	adway sh 20/21	oulder pa 21/22	ving) fron 22/23	n Imperia 23/24	l Ave. to La Future	Total
Descriµ Phase		Brucherie Source	pedestrian improvements (ne		0,	18/19	,	,	·	0,	·		
Descrip Phase	Fund S	Brucherie Source	pedestrian improvements (ne		Prior	18/19	,	,	·	0,	·	Future	Total
Descrip Phase	Fund S	Brucherie Source	pedestrian improvements (ne Total Preliminar	(in \$000s)	Prior \$6	18/19	,	,	·	0,	·	Future -	Total \$6

\$439

\$496

\$548

https://scag.ecointeractive.com/secure/report_fed_pj_type.asp?CMD=report&FFY_TYPE=&PUBLIC_FILTER=&MC_GROUP=&ONLYTOTALS=&EX... 12/48

Total Construction

Total Programmed

_

-

-

-

_

-

_

-

-

-

-

-

-

-

-

\$439

\$496

\$548

_

-

-

_

-

-

FTIP ID	IMP140802	FTIP Amendment	Imperial C Commissi			ation	-	onform ategory	EXEMF 93.126	РТ - То Со	otal Projec ost	^t \$797
Lead Agency	EL CENTRO						N	lodeling	NO			
County	Imperial	Primary Program Code	NCR25 - I FACILITIE			ESTRAIN	A	ir Basin	SSAB	R	TP ID	7120004
Project Limite	From to B	agin: 0 End:										
Project Limits Description Phase Fund	Pedestrian	egin: 0 End: and Bicyclist Improvement Pro	ject (ATP ID 0 (in \$000s)	,	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Description Phase Fund	Pedestrian Source	0		,		19/20	20/21	21/22	22/23	23/24	Future -	Total \$59
Description Phase Fund	Pedestrian Source	and Bicyclist Improvement Pro	(in \$000s)	Prior) -	19/20 - -	20/21 - -		22/23 - -	23/24		
Description Phase Fund PE ACTIV	Pedestrian Source E TRANSPO	and Bicyclist Improvement Pro	(in \$000s)	Prior \$59) -	19/20 - - -	20/21 - - -	-	22/23 - - -	23/24 _ _ _	-	\$59
Description Phase Fund PE ACTIV	Pedestrian Source E TRANSPO	RTATION PROGRAM - MPO Total Preliminary RTATION PROGRAM - MPO	(in \$000s)	Prior \$59 \$59) -) - } -	19/20 - - - -	20/21 - - - -	-	22/23 - - - -	23/24 - - - -	-	\$59 \$59

FTIP ID	IMP160409	FTIP Amendment	Imperial C Commissi			ation		onform tegory	EXEMF 93.126	РТ - То Со	otal Project ost	\$351
Lead Agency	EL CENTRO						M	odeling	NO			
County System	Imperial Local Hwy	Primary Program Code	ITS02 - SI	IGNAL S`	YNCHR	ONIZATIC	N Ai	r Basin	SSAB	R	TP ID	7120001
•		egin: 0 End: t existing signal lights along l tion	Dogwood Avenı	ue and D	anenber	g Avenue	to the El	Centro's	master co	omputer to	o permit foi	
•	Interconnec synchroniza	t existing signal lights along I	Dogwood Avenເ (in \$000s)		anenber 18/19	g Avenue 19/20	to the El 20/21	Centro's 21/22	master cc 22/23	omputer to 23/24	permit for Future	Total
Project Limits Description Phase Fund PE AGENO	Interconnec synchroniza Source	t existing signal lights along I	0		18/19	0						

	UNIAG		ψυυ	-	-	-	-	-	-	-	ψυυ
		Total Preliminary Engineering	\$40	-	-	-	-	-	-	-	\$40
CON	AGENCY		\$36	-	-	-	-	-	-	-	\$36
CON	CMAQ		\$275	-	-	-	-	-	-	-	\$275
		Total Construction	\$311	-	-	-	-	-	-	-	\$311
		Total Programmed	\$351	-	-	-	-	-	-	-	\$351

FTIP ID	IMP161010	FTIP Amendment	Imperial C Commissi			ation	-	Conform ategory	EXEMP 93.126	РТ - Т Со	otal Projec ost	^t \$524
Lead Agency	EL CENTRO						N	lodeling	NO			
County	Imperial	Primary Program Code	NCR25 - E FACILITIE			ESTRAIN	A	ir Basin	SSAB	F	TP ID	7120004
Droject Limite	Erom to B	agin: 0 End:										
Description	Establishme	egin: 0 End: ent of SR2S Program and Bic	ycle Route Imp (in \$000s)		ts. 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Description Phase Fund	Establishme Source		(in \$000s)		18/19	19/20 -	20/21	21/22	22/23	23/24	Future -	Total \$62
Description Phase Fund	Establishme Source	ent of SR2S Program and Bic	(in \$000s)	Prior	18/19	19/20 - -	20/21 - -	21/22 - -	22/23 - -	23/24		
Description Phase Fund PE ACTIV	Establishme Source E TRANSPO	ent of SR2S Program and Bic	(in \$000s) y Engineering	Prior \$62	18/19 2 - 2 -	-	-	-	22/23 - - -	-	-	\$62
	Establishme Source E TRANSPO	RTATION PROGRAM - MPO Total Preliminar RTATION PROGRAM - MPO	(in \$000s) y Engineering	Prior \$62 \$62	18/19 2 - 2 - 2 -	-	-	-	22/23 - - - -	-	-	\$62 \$62

FTIP ID Lead Agency	IMP100901 HOLTVILLE	FTIP Amendment	Imperial C Commissio			tion	Ca	onform ategory lodeling	EXEMF 93.126 NO	РТ - 7 С	Total Projec Cost	^t \$489
County	Imperial	Primary Program Code	NCN25 - E FACILITIE		& PEDE	ESTRAIN	A	ir Basin	SSAB	F	RTP ID	6TDL04
System Project Limits												
,		r Recreational Trail, Phase I	(in \$000s)	Prior 1	8/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Phase Fund			(in \$000s)	Prior 1 \$53	8/19 -	19/20 -	20/21	21/22	22/23	23/24	Future	
Phase Fund	Source			-		19/20 - -	20/21 - -	21/22 - -	22/23 - -	23/24		\$53
Phase Fund S	Source	FUNDS Total Preliminal		\$53	-	-	20/21 - - -	21/22 - - -	22/23 - - -	23/24 - -	-	\$53 \$53
Phase Fund PE REDE	Source VELOPMENT	FUNDS Total Preliminal RAILS		\$53 \$53	-	-	-	-	-	-	-	\$53 \$53 \$430
CON RECRE	Source VELOPMENT EATIONAL T	FUNDS Total Preliminal RAILS FUNDS		\$53 \$53 \$430	-	-	-	-	-	-	-	Total \$53 \$53 \$430 \$6 \$436

FTIP ID Lead Agency	IMP120608 HOLTVILLE	FTIP Amendment	Imperial C Commissi				Cá	onform ategory lodeling	EXEMP 93.126 NO	τ - Τ' C	otal Projec ost	^t \$562
County	Imperial	Primary Program Code	NCR31 - LN ADD)	ROAD RE	EPLC &	REHAB (I		ir Basin	SSAB	F	TP ID	7120001
System Project Limits Description	,	egin: 0 End: nue Improvements from Fourt	h Street to Firs	t Street-	overlay	project						
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGEN	CY			\$64	-	-	-	-	-	-	-	\$64
CON STP LO	OCAL			\$498	-	-	-	-	-	-	-	\$498
		Total	Construction	\$562	-	-	-	-	-	-	-	\$562

\$562

-

\$562

Description Phase Fund		ue Sidewalk Improvements b	etween 5th Street to 4t (in \$000s) Prior	h Street 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
System Project Limits						I			I		
County	Imperial	Primary Program Code	NCR27 - PEDES ⁻ UPGRADE	TRIAN FA	ACILITIES	8- A	ir Basin	SSAB	F	RTP ID	7120004
Lead Agency	HOLTVILLE		Commission (ICT	C) 19-00			ategory ⁄lodeling	93.126 NO	C	OSI	
FTIP ID	IMP150603	FTIP Amendment	Imperial County T			-	Conform	EXEMP	T - 7	otal Projec	^{;t} \$136

CON

CMAQ

CON STP LOCAL

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 28 (In \$000`s)

FTIP ID Lead Agency	IMP160403 HOLTVILLE	FTIP Amendment	Imperial Co Commissio			ation	Cat	nform tegory odeling	EXEMP 93.126 NO	νΤ - Τα Co	otal Project ost	\$633
County	Imperial	Primary Program Code	NCR31 - R LN ADD)	ROAD RE	PLC &	REHAB (N		Basin	SSAB	R	TP ID	7120001
	Erom to Da	ain 0 End										
Project Limits Description Phase Fund	The underged Avenue to C	rounding of a raw water latera live Avenue			70		,					
Description Phase Fund	The underg Avenue to C Source	rounding of a raw water latera	al and the constr (in \$000s)	Prior	18/19	utter, sidev 19/20	walk, and 20/21	1 full width 21/22	22/23	nts on 9th 23/24	Future	Total
Description	The underg Avenue to C Source CY	rounding of a raw water latera			18/19		,					Total
Description Phase Fund ROW AGEN	The underg Avenue to C Source CY	rounding of a raw water latera		Prior \$28	18/19 - -		,	21/22			Future -	

\$127

\$216

\$388

\$633

Total Construction

Total Programmed

-

-

-

-

_

-

-

-

-

-

-

-

_

-

-

-

-

-

-

-

_

-

-

-

\$127

\$216

\$388

\$633

_

-

-

-

FTIP ID	IMP160406	FTIP Amendment	Imperial C Commissio					Conform ategory	EXEMF 93.126	νТ - <i>Т</i> с Сс	otal Project ost	\$302
Lead Agency	IMPERIAL CITY						M	lodeling	NO			
County	Imperial	Primary Program Code	NCR31 - F LN ADD)	ROAD RE	EPLC &	REHAB (ir Basin	SSAB	R	TP ID	7120001
System Project Limits Description	,	0	NCR31 - ROAD REPLC & REHAB (NO LN ADD)					ts				
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGEN	CY			\$35	-	-	-	-	-	-	-	\$35
CON STP LO	OCAL			\$267	-	-	-	-	-	-	-	\$267
		7	otal Construction	\$302	_	_	_	_	_	_		\$302

\$302

-

-

-

-

-

-

\$302

-

FTIP ID	IMP120610	FTIP Amendment	Imperial Count Commission (I			-	onform ategory	EXEMF 93.126	ד - די C	Total Project Cost	^t \$2,309
Lead Agency	IMPERIAL COUNTY					N	lodeling	NO			
County	Imperial	Primary Program Code	NCR31 - ROA LN ADD)	D REPLC 8	& REHAB	(NO A	ir Basin	SSAB	F	RTP ID	7120001
System Project Limits Description	Local Hwy From to , Begi Aten Road Im	in: 0 End: provements from Dogwood R	, oad to Highway 111-	· Road Reh	abilitation	/Overlay	1		1		
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Futuro	Total

Phase	e Fund Source	(IN \$000S) F	Prior	10/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$70) –	-	-	-	-	-	-	\$70
		Total Preliminary Engineering	\$70) –	-	-	-	-	-	-	\$70
CON	AGENCY		\$257	· -	-	-	-	-	-	-	\$257
CON	STP LOCAL		\$1,982	- !	-	-	-	-	-	-	\$1,982
		Total Construction	\$2,239) –	-	-	-	-	-	-	\$2,239
		Total Programmed	\$2,309) -	-	-	-	-	-	-	\$2,309

FTIP II	D	IMP141201		Imperial County Transportation Commission (ICTC) 19-00				onform ategory	EXEMP 93.126	T - Tot Cos	tal Project g	\$1,204	
Lead A	Agency	IMPERIAL COUNTY				,		М	odeling	NO			
County	У	Imperial	Primary Program Code	NCR31 LN AD	1 - ROAD D)	REPLC	& REHA	B (NO A	ir Basin	SSAB	RT	PID I	REG0703
Descri	t Limits iption • Fund \$	Various unpav	in: 0 End: ved roads overlay project	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Descri	iption	Various unpav		(in \$000s)	Prior \$12		19/20	20/21	21/22	22/23	23/24	Future	Total \$12
Descri _l Phase	iption	Various unpav Source CY		(in \$000s)	-	-	19/20 - -	20/21		22/23 - -	23/24		
Descri Phase PE	iption Fund S AGENC	Various unpav Source CY			\$12	-	-	-	-	-	-	-	\$12
Descri _i Phase PE PE	iption Fund S AGENC	Various unpav Source CY	ved roads overlay project		\$12 \$90	-	-	-	-	-	-	-	\$12 \$90

\$1,102

\$1,204

_

-

-

-

-

-

-

-

-

-

-

-

\$1,102

\$1,204

-

-

Total Construction

FTIP ID	IMP161011	FTIP Amendment	Imperial County Trans Commission (ICTC) 1					Conform Category	EXEM 93.126	PT - 7 6 C	Total Projec Cost	^t \$100
Lead Agency	IMPERIAL COUNTY							Modeling	NO			
County	Imperial	Primary Program Code	PLN40	- PLAN	NING			Air Basin	SSAB	F	RTP ID	7120004
System Project Limits Description	Local Hwy From to , Beg Pedestrian Ma											
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON ACTIV	E TRANSPOR	TATION PROGRAM - MPO		\$10	0 -	-	-	-	-	-	-	\$100
		Total C	Construction	\$10	D -	-	-	-	-	-	-	\$100
		Total Pr	ogrammed	\$10	0 -	-	-	-	-	-	-	\$100

\$895

-

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 28 (In \$000`s)

FTIP ID	IMP1305001	FTIP Amendment	Imperia (ICTC)		Transpo	rtation Co	ommissio	n Conform Category		T - <i>Tot</i> Cos	tal Project st	\$895
Lead Agency	VARIOUS AGENCIES							Modeling	NO			
County	Imperial	Primary Program Code		- GRADE WY CRO		RATION; NON CAF	PACITY	Air Basin	SSAB	RT	'P ID	RRC0702
System Project Limits Description	Local Hwy From to , Beg Eliminate haz	in: 0 End: ards at railroad grade crossir	ng at intersect	tion of Ma	ain Stree	t and UP	RR in the	City of El C	Centro			
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON STP R	AILROAD LOC	AL		\$895	5 -	-	-	-	-	-	-	\$895
		Total (Construction	\$895	5 -	-	-	-	-	-	-	\$895

\$895

-

-

-

-

-

-

FTIP ID	IMP160201	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^{ct} \$138
Lead Agency	VARIOUS AGENCIES			Modeling	NO		
County	Imperial	Primary Program Code	NCN50 - RECREATIONAL FACILITIES - NEW	Air Basin	SSAB	RTP ID	REG0704
Svstem	Local Hwv	1		1		1	

 System
 Local rwy

 Project Limits
 From to , Begin: 0 End:

 Description
 Install 7 educational kiosks at Desert Wildlife Management Area (DWMA) access points and legal route makers at approximately 1/3 - mile intervals to distinguish the 200 miles of legal OHV routes in the DWMA. (Project number RTM-15-028)

Phase Fund Source	(in \$000s) P	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$18	3 -	-	-	-	-	-	-	\$18
CON RECREATIONAL TRAILS		\$120) –	-	-	-	-	-	-	\$120
	Total Construction	\$138	3 -	-	-	-	-	-	-	\$138
T	otal Programmed	\$138	- 1	-	-	-	-	-	-	\$138

FTIP ID	IMP160401	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$12,900
Lead Agency	VARIOUS AGENCIES			Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	REG0703
System Project Limits	Local Hwy From to , Begin	: 0 End:	,	1			

Description Grouped Projects for Pavement resurfacing and/or rehabilitation: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Phase Fund Source (in \$00)s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON Federal Lands Transportation Program	\$12,90	- 00	-	-	-	-	-	-	\$12,900
Total Constructi	n \$12,90	- 00	-	-	-	-	-	-	\$12,900
Total Programm	d \$12,90	- 00	-	-	-	-	-	-	\$12,900

FTIP ID	IMPL514	FTIP Amendment	Imperial County (ICTC) 19-00	Transpo	rtation Co	mmissior	Conform Category	EXEM 93.126	PT - Tot Cos	tal Project st	\$1,425
Lead Agency	VARIOUS AGENCIES						Modeling	NO			
County	Imperial	Primary Program Code	NCN31 - GRAD RAIL/HWY CRO		- ,	PACITY	Air Basin	SSAB	RT	P ID	REG0701
System Project Limits							, 100 E		- -		
Description	,	ects for Railroad/highway cros way crossing	sing: Projects are co	nsistent	with 40 C	FR Part 9	3.126 Exer	npt lable	s 2 cate	gories -	
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

Phase Fund Source	(in \$000s) Pr	ior '	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON RAILWAY-HIGHWAY CROSSINGS	\$	\$1,425	-	-	-	-	-	-	-	\$1,425
Ta	otal Construction \$	\$1,425	-	-	-	-	-	-	-	\$1,425
Tot	al Programmed \$	\$1,425	-	-	-	-	-	-	-	\$1,425

FTIP I	D	IMP120612		Commission (ICTC) 19-00 Ca			Conform Category	EXEMI 93.126	PT -	Total Projec Cost	^{2t} \$372	
Lead A	Agency	WESTMORLAND			· ,			Modeling	NO			
Count	County Imperial Prir		Primary Program Code	NCR31 - RO (NO LN ADI		PLC & RE	HAB	Air Basin	SSAB		RTP ID	7120001
	t Limits	From to , Begin: 0	End: et Pavement Rehabilitation From 7	7th Street to	N. City L	.imits - 8tł	n Street					
Phase	e Fund	Source	(in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	4 Future	Total
Phase PE	e Fund		(in \$00	00s) Prior \$		19/20 -	20/21	21/22 -	22/23	23/24	4 Future -	Total \$5
		CY	(in \$00	,	5 -		20/21 - -	21/22 - -	22/23 - -	23/24 - -	-	
PE	AGEN	CY	(in \$00) Total Preliminary Engineeri	\$ \$3	5 - 8 -	-	-	-	22/23 - - -	-	-	\$5
PE	AGEN	CY DCAL	• •	\$ \$3	5 - 8 - 3 -	-	-	-	22/23 - - - -	-	-	\$5 \$38
PE PE	AGENO STP LO	CY DCAL CY	• •	\$ \$3 ing \$4	5 - 8 - 3 - 8 -	-	-	-	22/23 - - - - -	-	-	\$5 \$38 \$43
PE PE CON	AGENO STP LO	CY DCAL CY	• •	\$ \$3 ing \$4 \$3 \$29	5 - 8 - 3 - 8 - 1 -	-	-	-	22/23 - - - - - - -	-	-	\$5 \$38 \$43 \$38

TIP ID IMP140801 FTIP Amendment			mperial Coι Commission			n	Conform Category	EXEMI 93.126	PT -	Total Projec Cost	^t \$1,113
Lead Agency County	WESTMORLAND Imperial	Primary Program Code	NCR27 - PE UPGRADE	DESTR	IAN FACII	LITIES-	Modeling Air Basin	NO SSAB		RTP ID	7120004
System Project Limits Description Phase Fund	Improve Center S	treet Pedestrian Facility (ATP ID 07	703) 0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	4 Future	Tatal
											Iotai
PE ACTIV	E TRANSPORTATI	, ,	\$88		-	- 20/21	-	-	23/24	+ Future -	Total \$88
PE ACTIV PE AGEN		, ,	,	3 -	-	-	-	-			
		, ,	\$88 \$2 ²	3 - I -	-	-	-	-	-	-	\$88 \$21
PE AGEN		ON PROGRAM Total Preliminary Engineerii	\$88 \$2 ²	3 - I - 9 -	-	-	-	-	-	-	\$88 \$21 \$109
PE AGEN	CY E TRANSPORTATI	ON PROGRAM Total Preliminary Engineerii	\$88 \$2 ² ng \$109	3 - I - 9 - 7 -	-	-	-	-	-	-	\$88 \$21 \$109 \$897
PE AGEN CON ACTIV	CY E TRANSPORTATI	ON PROGRAM Total Preliminary Engineerii	\$88 \$2' ng \$109 \$897 \$107	3 - 1 - 9 - 7 - 7 -	-	-		-	-	-	\$88

Project Report

FTIP ID	8020B	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	NON- EXEMPT	Total Project Cost	\$12,922
Lead Agency	CALTRANS			Modeling	YES		
County	Imperial	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	Air Basin	SSAB	RTP ID	8020B
System Project Limits Description		from V V Williams Ave to Ollie Av	ilepost Begins at 31.6 Ends at 32.3 of Length .7 e, widen SR 98 from 2 to 4 lanes, Demo ID 416. I	Project using	toll credits	to match Dem	o funds

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	DEMO-SAFETEA-LU		\$1,271	- 1	-	-	-	-	-	-	\$1,271
PE	FHWA CORRIDORS AND BORDERS PROGRAM		\$257	7 -	-	-	-	-	-	-	\$257
	Total Preliminary En	ngineering	\$1,528	3 -	-	-	-	-	-	-	\$1,528
ROW	DEMO-SAFETEA-LU		\$369) -	-	-	-	-	-	-	\$369
ROW	FHWA CORRIDORS AND BORDERS PROGRAM		\$2,409) -	-	-	-	-	-	-	\$2,409
ROW	TRAFFIC IMPACT FEES		\$43	3 -	-	-	-	-	-	-	\$43
	Total Rig	ht of Way	\$2,821	I -	-	-	-	-	-	-	\$2,821
CON	DEMO-SAFETEA-LU		\$760) -	-	-	-	-	-	-	\$760
CON	FHWA CORRIDORS AND BORDERS PROGRAM		\$1,834	1 -	-	-	-	-	-	-	\$1,834
CON	HIGHWAY SAFETY IMPROVEMENT PROGRAM		\$1,400) -	-	-	-	-	-	-	\$1,400
CON	LOCAL TRANS FUNDS		\$156	3 -	-	-	-	-	-	-	\$156
CON	STIP ADVANCE CON-IIP		\$4,423	3 -	-	-	-	-	-	-	\$4,423
	Total Co	nstruction	\$8,573	3 -	-	-	-	-	-	-	\$8,573
	Total Prog	grammed	\$12,922	2 -	-	-	-	-	-	-	\$12,922

FTIP ID	IMP0523A	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	NON- EXEMPT	Total Projec Cost	^{ct} \$27,499
Lead Agency	CALTRANS			Modeling	YES		
County	Imperial	Primary Program Code	CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	Air Basin	SSAB	RTP ID	6M04018
System	State Hwy						

Project LimitsRoute 999 , From to , Begin: 0 End: 0DescriptionIn El Centro on Dogwood Rd. Reconstruct and Widen Bridge from 2 to 4 lanes; with 2 turn lanes (Demo ID 409 - HPP 950)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	STIP ADVANCE CON-RIP		\$4,600) -	-	-	-	-	-	-	\$4,600
		Total Preliminary Engineering	\$4,600) -	-	-	-	-	-	-	\$4,600
ROW	DEVELOPER FEES		\$4,500) -	-	-	-	-	-	-	\$4,500
		Total Right of Way	\$4,500) -	-	-	-	-	-	-	\$4,500
CON	DEMO-SAFETEA-LU		\$1,700) -	-	-	-	-	-	-	\$1,700
CON	STIP ADVANCE CON-RIP		\$16,699) -	-	-	-	-	-	-	\$16,699
		Total Construction	\$18,399) -	-	-	-	-	-	-	\$18,399
		Total Programmed	\$27,499) -	-	-	-	-	-	-	\$27,499

FTIP ID	IMP1301003	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	NON- EXEMPT	Total Proje Cost	^{ct} \$416
Lead Agency	CALTRANS			Modeling	NO		
County	Imperial	Primary Program Code		Air Basin	SSAB	RTP ID	6120003
System	State Hwy						
Project Limits			Rockwood Avenue, Milepost Begins at 32.				
Description			TO ROCKWOOD AVENUE. WIDENING SI	R-98 FROM FO	UR TO SIX L	ANES, DEM	O ID 417.
Description	Project using	\$800 of toll credits to match DI	EMO funds.				

Phas	e Fund Source	(in \$000s) I	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	DEMO-SAFETEA-LU		\$416) -	-	-	-	-	-	-	\$416
		Total Preliminary Engineering	\$416	д -	-	-	-	-	-	-	\$416
		Total Programmed	\$416	3 -	-	-	-	-	-	-	\$416

Project Report

FTIP ID	IMP1307001	FTIP Amendment	Imperial County Commission (IC				Conform Category	EXEMP ⁻ 93.126	T - <i>To</i> Co	tal Projec st	^{:t} \$1,741
Lead Agency	CALTRANS						Modeling	NO			
County	Imperial	Primary Program Code	NCN46 - PLANT	ING/LAN	DSCAPIN	G .	Air Basin	SSAB	R	TP ID	IMP0021
System	State Hwy										
Project Limits	Route 78, Fi	rom to, Begin: 7.2 End: 15.7									
Description	, , ,	ass Landscape Mitigation (in a Required Landscape Mitigatio	,	Rt 78 fror	n Rt 86 to	east of	Best Rd a	nd on Old F	Rt 111 at	Rt 78/11	1
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

Phase Fund Source	(IN \$000S) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON DEMO-SAFETEA-LU	\$1,7	41 -	-	-	-	-	-	-	\$1,741
То	tal Construction \$1,7	41 -	-	-	-	-	-	-	\$1,741
Total Programmed		41 -	-	-	-	-	-	-	\$1,741

Project Report

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 28 (In \$000`s)

FTIP ID	IMP140804	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Proje Cost	ect \$3,694
Lead Agency	CALTRANS		(),	Modeling	NO		
County	Imperial	Primary Program Code	NCN46 - PLANTING/LANDSCAPING	Air Basin	SSAB	RTP ID	6M04018
System	State Hwy						
Project Limits	Route 999,	From to , Begin: 0 End: 0					
Deceription		d Interchange I andecana mitic	ation In El Contro agot of Domused Dood a	verereeine re	viaced interabor		

Description I-8/Dogwood Interchange Landscape mitigation. In El Centro east of Dogwood Road overcrossing revised interchange.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	STIP ADVANCE CON-RIP		\$800) -	-	-	-	-	-	-	\$800
		Total Preliminary Engineering	\$800) -	-	-	-	-	-	-	\$800
ROW	STIP ADVANCE CON-RIP		\$9) -	-	-	-	-	-	-	\$9
		Total Right of Way	\$9) -	-	-	-	-	-	-	\$9
CON	STIP ADVANCE CON-RIP		\$2,885	5 -	-	-	-	-	-	-	\$2,885
		Total Construction	\$2,885	5 -	-	-	-	-	-	-	\$2,885
		Total Programmed	\$3,694	- ۱	-	-	-	-	-	-	\$3,694

FTIP ID	IMPL511	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project _{\$29,996} Cost			
Lead Agency	CALTRANS		· · · · ·	Modeling	NO				
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	REG0701		
System Project Limits Description	State Hwy Route 999, From to, Begin: 0 End: 0 Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.								

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	NATIONAL HWY SYSTEM		\$660) -	-	-	-	-	-	-	\$660
PE	SURFACE TRANSPORTATION PROGRAM - HM		\$1,275	5 -	-	-	-	-	-	-	\$1,275
	Total Preliminary Er	ngineering	\$1,935	5 -	-	-	-	-	-	-	\$1,935
ROW	NATIONAL HWY SYSTEM		\$8	3 -	-	-	-	-	-	-	\$8
ROW	SURFACE TRANSPORTATION PROGRAM - HM		\$13	3 -	-	-	-	-	-	-	\$13
	Total Rig	ht of Way	\$21	1 -	-	-	-	-	-	-	\$21
CON	NATIONAL HWY SYSTEM		\$10,070) -	-	-	-	-	-	-	\$10,070
CON	SURFACE TRANSPORTATION PROGRAM - HM		\$17,970) -	-	-	-	-	-	-	\$17,970
	Total Co	nstruction	\$28,040) -	-	-	-	-	-	-	\$28,040
	Total Prog	grammed	\$29,996	3 -	-	-	-	-	-	-	\$29,996

Project Report

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 28 (In \$000`s)

FTIP ID	IMPL512	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^{:t} \$1,300
Lead Agency County	CALTRANS Imperial	Primarv Program Code	SHP04 - SAFETY	Modeling Air Basin	NO SSAB	RTP ID	REG0701
System	State Hwy	Fillinary Flograni Code	SHF04 - SAFETT	All Dasili	JUN	RIFID	REGUTUT

Project Limits Route 999, From to, Begin: 0 End: 0 Description Grouped projects for safety improvements, shoulder improvements, pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.

Phase Fund Source	(in \$000s) Prior	r 1	8/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON SHOPP ADVANCE CONSTRUCTION (AC) - C	MINOR \$1,	,262	-	-	-	-	-	-	-	\$1,262
Tot	al Construction \$1,	,262	-	-	-	-	-	-	-	\$1,262
Tota	Programmed \$1,	262	-	-	-	-	-	-	-	\$1,262

FTIP ID	IMP140805		ial Count nission (I		oortation 9-00	-	Conform ategory	EXEMP 93.126	T - Tot Cos	al Project _§ t	29	
Lead Agency	VARIOUS AGENCIES						٨	<i>lodeling</i>	NO			
County	Imperial	Primary Program Code	PLN40	0 - PLAN	NING		A	ir Basin	SSAB	RT	PID 6	OM0701
System Project Limits	State Hwy	om to Rogin: 0 End: 0										
Description	Imperial Dunes	om to , Begin: 0 End: 0 s Trail Map										
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGEN	СҮ			\$4	4 -	-	-	-	-	-	-	\$4
CON RECR	EATIONAL TRA	ILS		\$2	5 -	-	-	-	-	-	-	\$25
		Total (Construction	\$2	9 -	-	-	-	-	-	-	\$29

\$29

-

\$29

Total Programmed

FTIP ID Lead Agency		FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category Modeling	EXEMPT - 93.126	Total Proje Cost	^{ct} \$1,153
County	Imperial	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES-		SSAB	RTP ID	IMP33000
Svstem	Transit		REHAB/IMPROVEMENTS				

 Project Limits
 From to , Begin: 0 End:

 Description
 ADA Access and bus stop improvement capital improvement plan for stops on the Imperial Valley

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5311 - NONURBANIZED AREA FORMULA PROGRA	۸M	\$1,026) -	-	-	-	-	-	-	\$1,026
CON TDA		\$127	7 -	-	-	-	-	-	-	\$127
Total Cor	nstruction	\$1,153	3 -	-	-	-	-	-	-	\$1,153
Total Programmed			3 -	-	-	-	-	-	-	\$1,153

\$3,439

\$3,439

-

-

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 28 (In \$000`s)

FTIP ID Lead Agency	IMP33004 BRAWLEY		Imperial Co (ICTC) 19-		nsporta	tion Comr	C	Conform Category Modeling	EXEMP 93.126 NO	T - Tota Cos	al Project _{\$} t	3,439	
County	Imperial	Primary Program Code	PAO00 - P. OPERATIO			G ASSIST		Air Basin	SSAB	RT		//P33004	
Description	County Imperial Primary Program Code OPERATIONS/OPERATING ASSISTANCE Air Basin SSAB RTP ID IMP33004 System Transit Project Limits From to , Begin: 0 End: OPERATIONS/OPERATING ASSISTANCE Air Basin SSAB RTP ID IMP33004												
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total	
CON AGEN	CY			\$180	-	-	-	-	-	-	-	\$180	
CON FARE	REVENUE			\$347	-	-	-	-	-	-	-	\$347	
CON LOCAL	TRANS FL	JNDS		\$2,912	-	-	-	-	-	-	-	\$2,912	

\$3,439

\$3,439

-

-

-

-

-

-

-

-

-

-

-

Total Construction

Total Programmed

CON LOCAL TRANS FUNDS

\$4,812

\$5,530

\$5,530

-

-

-

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 28 (In \$000`s)

FTIP ID	IMP33021	FTIP Amendment	nt Imperial C (ICTC) 19						EXEMP 93.126	T - Tota Cos	- Total Project _{\$5,5} Cost	
Lead Agency County	CALEXICO Imperial	Primary Program Code	PAO00 - F	PARATRA				Modeling	NO SSAB	RT	PID II	MP33021
County Imperial Primary Program Code PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE Air Basin SSAB RTP ID IMP33021 System Transit From to , Begin: 0 End: Description CALEXICO DIAL-A-RIDE OPERATING ASSISTANCE Air Basin SSAB RTP ID IMP33021												
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGEN	CY			\$180) -	-	-	-	-	-	-	\$180
CON FARE	REVENUE			\$538	3 -	-	-	-	-	-	-	\$538

\$4,812

\$5,530

\$5,530

Total Construction

Total Programmed

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

https://scag.ecointeractive.com/secure/report_fed_pj_type.asp?CMD=report&FFY_TYPE=&PUBLIC_FILTER=&MC_GROUP=&ONLYTOTALS=&EX	40/48

	2										\$110
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
System Project Limits Description	,	egin: 0 End: Stop and Pedestrian Access Ir		SR-86		I			I		
County	Imperial	Primary Program Code	NCR27 - PEDEST UPGRADE	rian fa	CILITIES	- Air	Basin	SSAB	RT	P ID	IMP33000
Lead Agency	CALTRANS		- (-	-,			egory deling	NO			
FTIP ID	IMP140803	FTIP Amendment		Imperial County Transportation Commission (ICTC) 19-00				EXEMPT 93.126	- Tota Cos	al Project t	\$800

		Total Programmed	\$800	-	-	-	-	-	-	-	\$800
		Total Construction	\$617	-	-	-	-	-	-	-	\$617
CON	TDA		\$71	-	-	-	-	-	-	-	\$71
CON	AGENCY		\$546	-	-	-	-	-	-	-	\$546
		Total Right of Way	\$58	-	-	-	-	-	-	-	\$58
ROW	TDA		\$7	-	-	-	-	-	-	-	\$7
ROW	AGENCY		\$51	-	-	-	-	-	-	-	\$51
		Total Preliminary Engineering	\$125	-	-	-	-	-	-	-	\$125
PE	TDA		\$15	-	-	-	-	-	-	-	\$15
PE	AGENCY		\$110	-	-	-	-	-	-	-	\$110

FTIP ID	Comn				····			Conform ategory	EXEMPT - 93.126	Tota Cost	Project _{\$4}	,380
Lead Agency	EL CENTRO						N	lodeling	NO			
County	Imperial	Primary Program Code	PAO00 - F OPERATI			G ASSIS		ir Basin	SSAB	RTP	ID IM	P990401
System Project Limits Description	,	egin: 0 End: O DIAL-A-RIDE OPERATING AS	SSISTANCE									
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Phase Fund			(in \$000s)	Prior \$180		19/20 -	20/21	21/22	22/23	23/24 -	Future -	Total \$180
CON AGEN			(in \$000s)) -	19/20 - -	20/21 - -	21/22 - -	22/23 - -	23/24 - -		
CON AGENO	CY	NDS	(in \$000s)	\$180) - 1 -	-	-	-	22/23 - - -	-	-	\$180
CON AGENO	CY REVENUE		(in \$000s)	\$180 \$554) - 1 - 6 -	-	-	-	22/23 - - - -	-	-	\$180 \$554

FTIP ID	IMP33006	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project _{\$} Cost	62,045
Lead Agency	IMPERIAL CITY			Modeling	NO		
County	Imperial	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID II	MP33006
System Project Limits Description		ˈ egin: 0 End: IPERIAL DIAL-A-RIDE - OPE	RATING ASSISTANCE	I		I	
Dhoos Fund	•		(in \$0000) Dries 18/10 10/20	20/24 24/22	22/22	2/24 5.4	Total

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$18	0 -	-	-	-	-	-	-	\$180
CON FARE REVENUE		\$24	0 -	-	-	-	-	-	-	\$240
CON LOCAL TRANS FUNDS		\$1,62	5 -	-	-	-	-	-	-	\$1,625
	Total Construction	\$2,04	5 -	-	-	-	-	-	-	\$2,045
	Total Programmed	\$2,04	5 -	-	-	-	-	-	-	\$2,045

FTIP ID	IMP150301	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost	^t \$180
	IMPERIAL COUNTY					
Lead Agency				Modeling NO		
County	COMMISSION (ICTC)	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin SSAB	RTP ID	IMP33000
System	Transit			1	1	
	From to, Begin: 0 End:					
Description	Hiring of a mobility manager (53	310 from FFY13/14)				

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5310 ELD AND DISABI		\$144	1 -	-	-	-	-	-	-	\$144
CON TDA		\$36	3 -	-	-	-	-	-	-	\$36
	Total Construction	\$180) -	-	-	-	-	-	-	\$180
	Total Programmed	\$180) -	-	-	-	-	-	-	\$180

FTIP ID	IMP160410	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost	^t \$10,064
Lead Agency	IMPERIAL COUNTY TRANSPORTATION		· · ·	Modeling NO		
County	COMMISSION (ICTC) Imperial Transit	Primary Program Code	PLN40 - PLANNING	Air Basin SSAB	RTP ID	6120006
System Project Limits	From to , Begin: 0 End:					

Description New Intermodal Transportation Center in the City of Calexico

Phas	e Fund Source	(in \$000s) P	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$64		-	-	-	-	-	-	\$64
PE	CMAQ		\$495	5 -	-	-	-	-	-	-	\$495
		Total Preliminary Engineering	\$559) -	-	-	-	-	-	-	\$559
		Total Programmed	\$559	- (-	-	-	-	-	-	\$559

FTIP ID	IMP43000	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost	\$1,629
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			Modeling NO		
County	Imperial	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SSAB	RTP ID	IMP43000
System	Transit			1	1	

 Project Limits
 From to , Begin: 0 End:

 Description
 WEST SHORES DIAL-A-RIDE OPERATIONAL ASSISTANCE

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY	\$48	0 -	-	-	-	-	-	-	\$480
CON FARE REVENUE	\$13	7 -	-	-	-	-	-	-	\$137
CON LOCAL TRANS FUNDS	\$1,01	2 -	-	-	-	-	-	-	\$1,012
Total Construction	\$1,62	9 -	-	-	-	-	-	-	\$1,629
Total Programmed	\$1,62	9 -	-	-	-	-	-	-	\$1,629

FTIP ID	IMP150302	FTIP Amendment		al County ission (IC				Conform Category	EXEMP [*] 93.126	T - Tot Cos	al Project	\$184
Lead Agency	VARIOUS AGENCIES							Modeling	NO			
County	Imperial	Primary Program Code		- PARAT			ES-	Air Basin	SSAB	RT	P ID	IMP33000
System Transit Project Limits From to , Begin: 0 End: Description 2 Replacement Buses, Type VII. Toll Credits used as match for 5310 funds: \$31 in FY14/15 for CON												
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 53	310 ELD AND E	DISABI		\$153	3 -	-	-	-	-	-	-	\$153

\$153

\$153

-

-

-

-

-

-

-

-

-

-

-

-

-

_

\$153

\$153

Total Construction

Total Programmed

https://scag.ecointeractive.com/secure/report_fed_pj_type.asp?CMD=report&FFY_TYPE=&PUBLIC_FILTER=&MC_GROUP=&ONLYTOTALS=&EX	47/48

Project Report

FTIP ID	IMP150303	FTIP Amendment	Imperial County Commission (IC				Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$178
Lead Agency	VARIOUS AGENCIES					٨	Modeling	NO		
County	Imperial	Primary Program Code	PAR16 - PARA ⁻ REPLACEMEN			;- /	Air Basin	SSAB	RTP ID	IMP33000
System Project Limits Description	Project Limits From to , Begin: 0 End:							30 in FY14/1	5 for CON	
Phase Fund	Source		(in \$000s) Prior	18/19	19/20 2	20/21	21/22	22/23 2	3/24 Futur	e Total

	(, , , , , , , , , , , , , , , , , , ,									
CON FTA 5310 ELD AND DISABI		\$148	-	-	-	-	-	-	-	\$148
Total	Construction	\$148	-	-	-	-	-	-	-	\$148
Total I	Programmed	\$148	-	-	-	-	-	-	-	\$148