

Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 and 2 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | System | | Conformity C | ategory | Amendm | ent |
|---------------------------------|----------------------------|-------------------|---------------|----------------------|--------------|------------------|-------|-----------|----------|------------|------|-------------------------------|-----------|-------------|--------------|
| IMP120601 | Imperial | SSAB | | 7120003 | | NCR31 | | | | L | EXE | EMPT - 93.126 | | 0 | |
| Descripti | on: | | | | | | | PTC | 734 | Agency | BRA | AWLEY | | | |
| S. Palm Av | e. Rehabilitation P | roject- Asphau | ult rehab/ove | erlay and bicycle la | ne stripi | ing. | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/202 | 0 2020/2 | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| STP LOCAL | | | | 650 | 650 | 650 | | | | | | | | | 650 |
| AGENCY | | | | 84 | 84 | 84 | | | | | | | | | 84 |
| IMP120601 | Total | | | 734 | 734 | 734 | | | | | | | | | 734 |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | System | | Conformity C | ategory | Amendm | ent |
| IMP141202 | Imperial | SSAB | | 7120004 | | NCR27 | | | | Ĺ | EXE | EMPT - 93.126 | 3 , | 0 | |
| Descripti | on. | | | | | | | PTC | 300 | Agency | BRA | AWLEY | | | |
| | | provements al | ong 1st stre | et from Main Stree | t to A S | treet. | | | | 0 , | | | | | |
| Fund | · | ENG | R/W | | Total | Prior | | 2018/2019 | 2019/202 | 0 2020/2 | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | | | 266 | 266 | 266 | | | | | | | | | 266 |
| AGENCY | | | | 34 | 34 | 34 | | | | | | | | | 34 |
| IMP141202 | ? Total | | | 300 | 300 | 300 | | | | | | | | | 300 |
| 5 1 115 | | | | 575 15 | | _ | | | | 2 . | | | | | |
| ProjectID IMP141203 | County Imperial | Air Basin SSAB | Model | RTP ID 7120004 | | Program NCN26 | Route | Begin | End | System | EVE | Conformity C EMPT - 93.126 | ategory | Amendm 0 | ent |
| | <u> </u> | SSAB | | 7120004 | | INCINZO | | DTO | 450 | L | | | | 0 | |
| Descripti | | | 01: | | | | | PTC | 153 | Agency | BK | AWLEY | | | |
| | triping and signage | | • | | | | | | | | | | | | |
| Fund | | ENG | R/W | | Total | Prior | | 2018/2019 | 2019/202 | 0 2020/2 | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ AGENCY | | | | 130 | 130 | 130 | | | | | | | | | 130 |
| | T-1-1 | | | 23 | 23 | 23 | | | | | | | | | 23 |
| IMP141203 | o i otai | | | 153 | 153 | 153 | | | | | | | | | 153 |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | System | | Conformity C | ategory | Amendm | ent |
| 11.45.45.00.4 | Imperial | SSAB | | 7120004 | | NCR27 | | | | L | EXE | EMPT - 93.126 | | 0 | |
| IMP150601 | | | | | | | | PTC | 300 | Agency | BRA | AWLEY | | | |
| | on: | | | | | | | | | | | | | | |
| Descripti | on: ehabilitation on Va | arious Streets | | | | | | | | | | | | | |
| Descripti | | arious Streets | R/W | CON | Total | Prior | | 2018/2019 | 2019/202 | 0 2020/2 | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| Descripti Sidewalk R | | | R/W | CON 266 | Total 266 | Prior 266 | | 2018/2019 | 2019/202 | 0 2020/2 | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total 266 |
| Descripti Sidewalk R Fund | | | R/W | | | | | 2018/2019 | 2019/202 | 0 2020/2 | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | |

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Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 and 2 (In \$000`s)

| ProjectID IMP080904 | County | Air Basin SSAB | Model | RTP ID IMP080904 | | Program STUDY | Route | Begin | End | System L | FVI | Conformity C EMPT - 93.126 | ategory | Amendme 0 | ent |
|-------------------------|-----------------------|-------------------|-------------|---------------------|-----------|------------------|------------|-----------------|--------------------|---------------|-----------|-------------------------------|-------------|--------------|-------|
| | Imperial | SSAB | | IIVIP080904 | | 21001 | | DTO | 200 | _ | | | | U | |
| Description | | | | | | | | PTC | 226 | Agency | CA | LEXICO | | | |
| | dge Evaluation Stud | - | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | | | 2018/2019 | 2019/202 | 0 2020 | /2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| STP LOCAL | | 200 | | | 200 | | | | | | | | | | 200 |
| CITY FUNDS | | 26 | | | 26 | _ | | | | | | | | | 26 |
| IMP080904 | Total | 226 | | | 226 | 226 | | | | | | | | | 226 |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | System | | Conformity C | ategory | Amendme | ent |
| IMP090701 | Imperial | SSAB | | 7120004 | | NCN25 | | | | L | EXI | EMPT - 93.126 | | 0 | |
| Description | n: | | | | | | | PTC | 4,000 | Agency | CA | LEXICO | | | |
| | ycle Paths and Pub | olic Park Spa | ace Adjacen | t to the New River | . Calexic | o (HPP TEA | \-LU Proi | ject #3092) | | 9 , | | | | | |
| Fund | | ENG | , R/W | | Total | | | 2018/2019 | 2019/202 | 2020 | /2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| DEMO-SAFE | TEA-LU | 1,600 | | 1,600 | 3,200 | | | | | | | | | | 3,200 |
| STATE LOCA | L PARTNER | 400 | | 400 | 800 | | | | | | | | | | 800 |
| IMP090701 | Total | 2,000 | | 2,000 | 4,000 | | | | | | | | | | 4,000 |
| | | | | , | | , | | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | System | | Conformity C | ategory | Amendme | ent |
| IMP091001 | Imperial | SSAB | | 6OM0701 | | CAXT2 | | | | L | NO | N-EXEMPT | | 0 | |
| Description | n: | | | | | | | PTC | 9,896 | Agency | CA | LEXICO | | | |
| Widen and I | mprove Cesar Cha | vez Blvd. to | 5 lanes (3+ | 2) from 2nd Street | to SR 98 | 8. Other imp | rovemer | nts include: s | surface rehab, tu | rn lanes, tra | affic sig | nal, lighting, an | d sidewalks | | |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/202 | 2020 | /2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| FFY 2009 Apr | propriations Earmarks | 150 | 1,700 | 1,000 | 2,850 | 2,850 | | | | | | | | | 2,850 |
| FHWA CORR BORDERS PR | | | • | 4,500 | 4,500 | 4,500 | | | | | | | | | 4,500 |
| AGENCY | | 191 | 350 | 2,005 | 2,546 | 2,546 | | | | | | | | | 2,546 |
| IMP091001 | Total | 341 | 2,050 | 7,505 | 9,896 | 9,896 | | | | | | | | | 9,896 |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | System | | Conformity C | ategory | Amendme | ent |
| IMP160408 | Imperial | SSAB | | 7120001 | | NCR31 | | 3 | | L | EXI | EMPT - 93.126 | g., | 0 | |
| Description | nn. | | | | | | | PTC | 466 | Agency | CA | LEXICO | | | |
| • | rt road De Las Flor | es Street bet | tween Fadv | Avenue and Klok | e Avenue | e to include t | the instal | llation of curl | b. gutter and side | 0 , | | | | | |
| Fund | | ENG | R/W | | Total | | | 2018/2019 | 2019/202 | | /2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| | | 9 | 17/77 | 403 | 412 | | | 2010/2013 | 2013/202 | 2020 | , 2021 | 2021/2022 | 2022/2023 | 2020/2024 | 412 |
| CMAQ | | 9 | | 700 | 712 | 712 | | | | | | | | | 712 |
| CMAQ AGENCY | | 2 | | 52 | 54 | 54 | | | | | | | | | 54 |

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Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 and 2 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTP II |) | Program | Route | Begin | End | 9 | ystem | Conformity (| Category | Amendme | ant |
|----------------|---------------------|----------------|----------------|--------------------|------------|---------------|-----------|---------------|-----------------|-------|----------|-------------------|------------------|---------------|-----------|
| IMP150602 | Imperial | SSAB | Model | 7120004 | | NCR27 | Route | Dogin | Liid | J | , | XEMPT - 93.126 | | 0 | Jill. |
| Descripti | on. | | | | | | | PTC | 123 | A | Agency C | ALIPATRIA | | | |
| | national Avenue S | idewalk Impro | vements Ph | ase II between S | South City | limits to Mai | in Street | | | | .9, | | | | |
| Fund | | ENG | R/W | | Total | Prior | | 2018/2019 | 2019/2 | 020 | 2020/202 | 1 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | | .,,,, | 109 | 109 | 109 | | 20.0/20.0 | | | | | 2022,2020 | 2020/2021 | 109 |
| AGENCY | | | | 14 | 14 | 14 | | | | | | | | | 14 |
| IMP150602 | 2 Total | | | 123 | 123 | 123 | | | | | | | | | 123 |
| ProjectID | County | Air Basin | Model | RTP II | , | Program | Route | Begin | End | 9 | system | Conformity (| Catagory | Amendme | ont |
| IMP120606 | Imperial | SSAB | Model | 7120001 | , | NCR31 | Route | Degin | LIIU | 3 | , | XEMPT - 93.126 | | Amendine 0 | 5111 |
| Descripti | · . | | | | | | | PTC | 571 | A | Agency E | L CENTRO | | | |
| • | ue Rehabilitation F | Project from 3 | rd Street to D | Dogwood Avenue | Phase 1 | (3rd Ave. to | Fairfield | Ave.) Gen | eral reconditio | | - | ment, curb, gutte | er and sidewalks | 3 | |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/2 | | 2020/202 | | 2022/2023 | 2023/2024 | Total |
| STP LOCAL | | | | 506 | 506 | 506 | | | | | | | | | 506 |
| AGENCY | | | | 65 | 65 | 65 | | | | | | | | | 65 |
| IMP120606 | 6 Total | | | 571 | 571 | 571 | | | | | | | | | 571 |
| ProjectID | County | Air Basin | Model | RTP II |) | Program | Route | Begin | End | S | ystem | Conformity (| Category | Amendme | ent |
| IMP120619 | Imperial | SSAB | | 6TDL04 | | NCN27 | | | | | • | XEMPT - 93.126 | 0 , | 0 | |
| Descripti | on: | | | | | | | PTC | 658 | A | Agency E | L CENTRO | | | |
| | a Ave. pedestrian | improvements | s (new sidew | alk, curb/gutter, | driveways | and roadwa | ay should | der paving) f | rom 6th to 8th | Stree | et | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/2 | 020 | 2020/202 | 1 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | 60 | | 522 | 582 | 582 | | | | | | | | | 582 |
| AGENCY | | 8 | | 68 | 76 | 76 | | | | | | | | | 76 |
| IMP120619 |) Total | 68 | | 590 | 658 | 658 | | | | | | | | | 658 |
| ProjectID | County | Air Basin | Model | RTP II |) | Program | Route | Begin | End | S | ystem | Conformity (| Category | Amendme | ent |
| IMP120627 | Imperial | SSAB | | 6TDL04 | | NCN27 | | | | | • | XEMPT - 93.126 | | 0 | |
| Descripti | on: | | | | | | | PTC | 548 | A | Agency E | L CENTRO | | | |
| • | pedestrian improv | ements (new | sidewalk, cu | ırb/gutter, drivev | ays and r | oadway sho | ulder pa | ving) from In | nperial Ave. to | La B | rucherie | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/2 | 020 | 2020/202 | 1 2021/2022 | 2022/2023 | 2023/2024 | Total |
| | | 46 | | 439 | 485 | 485 | | | | | | | | | 485 |
| CMAQ | | | | | | | | | | | | | | | |
| CMAQ AGENCY | | 6 52 | | 57 | 63 | 63 | | | | | | | | | 63 548 |

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Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 and 2 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTF | P ID | Program | Route | Begin | End | Syste | m | Conformity C | ategory | Amendme | ent |
|---|---|--|-------------------------------|---|---|--|-----------|-------------------------|------------------------------|---------------------|-----------------------------------|--|-----------------------|---------------------------|-------------------------|
| IMP140802 | Imperial | SSAB | | 7120004 | | NCR25 | | | | L | EX | EMPT - 93.126 | | 0 | |
| Descriptio | n: | | | | | | | PTC | 797 | Ager | ncy EL | CENTRO | | | |
| Pedestrian a | and Bicyclist Impro | vement Proje | ect (ATP ID (| 0643) | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/20 | 20 2 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| | NSPORTATION | 59 | | 738 | 797 | 797 | | | | | | | | | 797 |
| PROGRAM - I | | 59 | | 738 | 797 | 797 | | | | | | | | | 797 |
| | | | | | | | | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTF | PID | Program | Route | Begin | End | Syste | m | Conformity C | ategory | Amendme | ent |
| IMP160409 | Imperial | SSAB | | 7120001 | | ITS02 | | | | L | EX | EMPT - 93.126 | | 0 | |
| Descriptio | n: | | | | | | | PTC | 351 | Ager | ncy EL | CENTRO | | | |
| • | existing signal lig | hts along Do | gwood Aven | ue and Daner | nberg Avenu | e to the El C | entro's r | master comp | outer to permit t | or synch | ronization | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/20 | 20 2 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | 35 | | 275 | 310 | 310 | | | | | | | | | 310 |
| AGENCY | | 5 | | 36 | 41 | 41 | | | | | | | | | 41 |
| IMP160409 | Total | 40 | | 311 | 351 | 351 | | | | | | | | | 351 |
| | | | | | | | | | | | | | | | |
| | | | | | | _ | | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTF | PID | Program | Route | Begin | End | Syste | | Conformity C | 0 , | Amendme | ent |
| IMP161010 | Imperial | Air Basin SSAB | Model | RTF 7120004 | P ID | Program NCR25 | Route | | | Ĺ | EX | EMPT - 93.126 | 0 , | Amendme 0 | ent |
| IMP161010 Descriptio | Imperial | SSAB | | 7120004 | PID | _ | Route | Begin PTC | End 524 | , | EX | • | 0 , | | ent |
| IMP161010 Descriptio Establishme | Imperial | SSAB am and Bicyc | ele Route Imp | 7120004 provements. | | NCR25 | | PTC | 524 | Ager | EX ncy EL | EMPT - 93.126 CENTRO | | 0 | |
| IMP161010 Descriptio Establishme Fund | Imperial on: nt of SR2S Progra | SSAB am and Bicyc | | 7120004 provements. | Total | NCR25 | | | | Ager | EX | EMPT - 93.126 | 0 , | | Total |
| IMP161010 Descriptio Establishme Fund | Imperial on: on SR2S Progra | SSAB am and Bicyc | ele Route Imp | 7120004 provements. | | NCR25 | | PTC | 524 | Ager | EX ncy EL | EMPT - 93.126 CENTRO | | 0 | |
| IMP161010 Descriptio Establishme Fund ACTIVE TRAN | Imperial on: ont of SR2S Progra | SSAB am and Bicyc | ele Route Imp | 7120004 provements. | Total | NCR25 Prior 524 | | PTC | 524 | Ager | EX ncy EL | EMPT - 93.126 CENTRO | | 0 | Total |
| IMP161010 Descriptio Establishme Fund ACTIVE TRAN PROGRAM - I IMP161010 | Imperial on: ont of SR2S Progra NSPORTATION MPO Total | SSAB am and Bicyc ENG 62 62 | cle Route Imp R/W | 7120004 provements. CON 462 462 | Total 524 524 | Prior 524 | | PTC 2018/2019 | 524 2019/20 | Ager | EX EL 2020/2021 | EMPT - 93.126 CENTRO 2021/2022 | 2022/2023 | 0 | Total 524 |
| IMP161010 Descriptio Establishme Fund ACTIVE TRAN PROGRAM - I IMP161010 | Imperial on: ont of SR2S Progra NSPORTATION MPO Total County | SSAB am and Bicyc ENG 62 62 Air Basin | ele Route Imp | 7120004 provements. CON 462 462 | Total 524 524 | Prior 524 Program | | PTC | 524 | Ager 20 2 Syste | EX EL 2020/2021 | EMPT - 93.126 CENTRO 2021/2022 Conformity C | 2022/2023 | 0 2023/2024 Amendme | Total 524 524 |
| IMP161010 Descriptio Establishme Fund ACTIVE TRAN PROGRAM - I IMP161010 | Imperial on: ont of SR2S Progra NSPORTATION MPO Total | SSAB am and Bicyc ENG 62 62 | cle Route Imp R/W | 7120004 provements. CON 462 462 | Total 524 524 | Prior 524 | | PTC 2018/2019 Begin | 524 2019/20 End | Ager 20 2 Syste L | EX EL 2020/2021 | EMPT - 93.126 CENTRO 2021/2022 Conformity C EMPT - 93.126 | 2022/2023 | 2023/2024 | Total 524 524 |
| IMP161010 Descriptio Establishme Fund ACTIVE TRAN PROGRAM - I IMP161010 ProjectID IMP100901 Descriptio | Imperial on: ont of SR2S Progra NSPORTATION MPO Total County Imperial on: | SSAB am and Bicyc ENG 62 62 Air Basin SSAB | cle Route Imp R/W | 7120004 provements. CON 462 462 | Total 524 524 | Prior 524 Program | | PTC 2018/2019 | 524 2019/20 | Ager 20 2 Syste | EX EL 2020/2021 | EMPT - 93.126 CENTRO 2021/2022 Conformity C | 2022/2023 | 0 2023/2024 Amendme | Total 524 524 |
| IMP161010 Descriptio Establishme Fund ACTIVE TRAN PROGRAM - I IMP161010 ProjectID IMP100901 Descriptio Alamo River | Imperial on: ont of SR2S Progra NSPORTATION MPO Total County Imperial | SSAB am and Bicyc ENG 62 62 Air Basin SSAB | ele Route Imp R/W Model | 7120004 provements. CON | Total 524 524 | Prior 524 524 Program NCN25 | Route | PTC 2018/2019 Begin PTC | 524 2019/20 End 489 | Ager Syste L Ager | EX 2020/2021 m EX ncy HO | CONFORMITY CEMPT - 93.126 CONFORMITY CEMPT - 93.126 DITVILLE | 2022/2023 Sategory | 2023/2024 Amendme | Total 524 524 |
| IMP161010 Descriptio Establishme Fund ACTIVE TRAN PROGRAM - I IMP161010 ProjectID IMP100901 Descriptio Alamo River Fund | Imperial on: ont of SR2S Progra NSPORTATION MPO Total County Imperial on: Recreational Trai | SSAB am and Bicyc ENG 62 62 Air Basin SSAB | cle Route Imp R/W | 7120004 provements. CON 462 462 RTF 6TDL04 | Total 524 524 P ID | Prior 524 524 Program NCN25 | Route | PTC 2018/2019 Begin | 524 2019/20 End | Ager Syste L Ager | EX EL 2020/2021 | EMPT - 93.126 CENTRO 2021/2022 Conformity C EMPT - 93.126 | 2022/2023 | 0 2023/2024 Amendme | Total 524 524 ent |
| IMP161010 Descriptio Establishme Fund ACTIVE TRAN PROGRAM - I IMP161010 ProjectID IMP100901 Descriptio Alamo River Fund RECREATION | Imperial on: ont of SR2S Progra NSPORTATION MPO Total County Imperial on: Recreational Trai | SSAB am and Bicyc ENG 62 62 Air Basin SSAB I, Phase I ENG | ele Route Imp R/W Model | 7120004 provements. CON | Total 524 524 P ID Total 430 | Prior 524 Program NCN25 Prior 430 | Route | PTC 2018/2019 Begin PTC | 524 2019/20 End 489 | Ager Syste L Ager | EX 2020/2021 m EX ncy HO | CONFORMITY CEMPT - 93.126 CONFORMITY CEMPT - 93.126 DITVILLE | 2022/2023 Sategory | 2023/2024 Amendme | Total 524 524 Total 430 |
| IMP161010 Descriptio Establishme Fund ACTIVE TRAN PROGRAM - I IMP161010 ProjectID IMP100901 Descriptio Alamo River Fund RECREATION | Imperial on: ont of SR2S Progra NSPORTATION MPO Total County Imperial on: Recreational Trai | SSAB am and Bicyc ENG 62 62 Air Basin SSAB | ele Route Imp R/W Model | 7120004 provements. CON 462 462 RTF 6TDL04 | Total 524 524 P ID | Prior 524 524 Program NCN25 Prior 430 59 | Route | PTC 2018/2019 Begin PTC | 524 2019/20 End 489 | Ager Syste L Ager | EX 2020/2021 m EX ncy HO | CONFORMITY CEMPT - 93.126 CONFORMITY CEMPT - 93.126 DITVILLE | 2022/2023 Sategory | 2023/2024 Amendme | Total 524 524 ent |

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Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 and 2 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTP I | D | Program | Route | Begin | End | System | | Conformity C | ategory | Amendme | ent |
|--|--|------------------------|---------------|---|-------------------------------------|---|------------|--------------|-------------------|-------------|---|-------------------------------|-----------|--------------|---------------|
| IMP120608 | Imperial | SSAB | | 7120001 | | NCR31 | | | | L | EXI | EMPT - 93.126 | | 0 | |
| Description | on: | | | | | | | PTC | 562 | Agency | НО | LTVILLE | | | |
| Walnut Ave | nue Improvements | from Fourth | Street to Fir | st Street- overla | y project | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/202 | 2020 | /2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| STP LOCAL | | | | 498 | 498 | 498 | | | | | | | | | 498 |
| AGENCY | | | | 64 | 64 | 64 | | | | | | | | | 64 |
| IMP120608 | Total | | | 562 | 562 | 562 | | | | | | | | | 562 |
| ProjectID | County | Air Basin | Model | RTP I | D | Program | Route | Begin | End | System | | Conformity C | ategory | Amendme | ent |
| IMP160403 | Imperial | SSAB | | 7120001 | | NCR31 | | | | Ĺ | EXI | EMPT - 93.126 | 0 , | 0 | |
| Description | on. | | | | | | | PTC | 633 | Agency | НО | LTVILLE | | | |
| | rounding of a raw | water lateral | and the cons | truction of curb | . autter. sid | ewalk, and t | full width | pavements | on 9th Street fro | | enue to | Olive Avenue | | | |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/202 | | /2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| CMAQ | | 2.10 | 1011 | 127 | 127 | 127 | | 2010/2010 | 2010/202 | 2020 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 2021/2022 | 2022/2020 | 2020/2021 | 127 |
| STP LOCAL | | | 217 | 216 | 433 | 433 | | | | | | | | | 433 |
| AGENCY | | | 28 | 45 | 73 | 73 | | | | | | | | | 73 |
| IMP160403 | Total | | 245 | 388 | 633 | 633 | | | | | | | | | 633 |
| | | | | | | | | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTP I | D | Program | Route | Begin | End | System | | Conformity C | ategory | Amendme | ent |
| IMP160406 | Imperial | SSAB | | 7120001 | | NCR31 | | | | L | EXI | EMPT - 93.126 | | 0 | |
| Description | on: | | | | | | | PTC | 302 | Agency | IMF | PERIAL CITY | | | |
| | load pavement imp | provements fr | om Aten Ro | ad Boulevard to | southeast | City Limits | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/202 | 2020 | /2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| STP LOCAL | | | | 267 | 267 | 267 | | | | | | | | | 267 |
| AGENCY | | | | 35 | 35 | 35 | | | | | | | | | 35 |
| | | | | 302 | 000 | 302 | | | | | | | | | 302 |
| IMP160406 | Total | | | 302 | 302 | 302 | | | | | | | | | |
| | | Air Basin | Model | | | | Route | Begin | Fnd | System | | Conformity C | ategory | Amendme | ent |
| ProjectID | County | Air Basin SSAB | Model | RTP I | | Program NCR31 | Route | Begin | End | System | EXI | Conformity C | ategory | Amendme 0 | ent |
| ProjectID IMP120610 | County Imperial | Air Basin SSAB | Model | RTPI | | Program | | | | Ĺ | | EMPT - 93.126 | | | ent |
| ProjectID IMP120610 Description | County Imperial On: | SSAB | | RTP I 7120001 | D | Program NCR31 | | Begin PTC | End 2,309 | , | | | | | ent |
| ProjectID IMP120610 Description | County Imperial | SSAB n Dogwood R | toad to High | RTP I 7120001 way 111- Road | D Rehabilitati | Program NCR31 ion/Overlay | | PTC | 2,309 | L Agency | IMF | EMPT - 93.126 PERIAL COUNT | Y | 0 | |
| ProjectID IMP120610 Description Aten Road Fund | County Imperial On: | SSAB | | RTP I 7120001 way 111- Road CON | D Rehabilitati Total | Program NCR31 ion/Overlay Prior | | | | L Agency | | EMPT - 93.126 | | | Tota |
| ProjectID IMP120610 Descriptic Aten Road Fund STP LOCAL | County Imperial On: | SSAB n Dogwood R ENG | toad to High | RTP I 7120001 way 111- Road CON 1,982 | D Rehabilitati Total 1,982 | Program NCR31 ion/Overlay Prior 1,982 | | PTC | 2,309 | L Agency | IMF | EMPT - 93.126 PERIAL COUNT | Y | 0 | Tota 1,982 |
| ProjectID IMP120610 Description Aten Road Fund | County Imperial on: Improvements from | SSAB n Dogwood R | toad to High | RTP I 7120001 way 111- Road CON | D Rehabilitati Total | Program NCR31 ion/Overlay Prior | | PTC | 2,309 | L Agency | IMF | EMPT - 93.126 PERIAL COUNT | Y | 0 | Tota |

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Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 and 2 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTP I | חו | Program | Route | Begin | End | System | Conformity | Category | Amendme | ant |
|---------------------|-----------------------|---------------|-------------|------------------|--------------|----------------|-----------|--------------|-------------------|----------------|------------------|------------------|-----------------|------------|
| IMP141201 | Imperial | SSAB | Model | REG0703 | D . | NCR31 | Noute | Degin | LIIG | L | EXEMPT - 93.12 | | 0 | 71 IL |
| Descripti | on: | | | | | | | PTC | 1,204 | Agency | IMPERIAL COU | NTY | | |
| • | paved roads overla | y project | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/2020 | 2020/2 | 021 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | 90 | | 975 | 1,065 | 1,065 | | | | | | | | 1,065 |
| AGENCY | | 12 | | 127 | 139 | 139 | | | | | | | | 139 |
| IMP141201 | l Total | 102 | | 1,102 | 1,204 | 1,204 | | | | | | | | 1,204 |
| ProjectID | County | Air Basin | Model | RTPI | ID | Program | Route | Begin | End | System | Conformity | Category | Amendme | ent |
| IMP161011 | Imperial | SSAB | | 7120004 | | PLN40 | | 3 | | L | EXEMPT - 93.12 | 0 , | 0 | |
| Descripti | on: | | | | | | | PTC | 100 | Agency | IMPERIAL COU | NTY | | |
| • | Master Plan. | | | | | | | | | 0 , | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/2020 | 2020/2 | 021 2021/2022 | 2022/2023 | 2023/2024 | Total |
| | ANSPORTATION | | | 100 | 100 | 100 | | | | | | | | 100 |
| PROGRAM - IMP161011 | | | | 100 | 100 | 100 | | | | | | | | 100 |
| IIVIP 101011 | TOlai | | | 100 | 100 | 100 | | | | | | | | 100 |
| ProjectID | County | Air Basin | Model | RTP I | ID | Program | Route | Begin | End | System | Conformity | Category | Amendme | ent |
| IMP170101 | Imperial | SSAB | | 7120004 | | NCN27 | | | | L | EXEMPT - 93.12 | 6 | 0 | |
| Descripti | on: | | | | | | | PTC | 1,119 | Agency | IMPERIAL COU | NTY | | |
| • | t consist in providir | ng improveme | nts such as | sidewalks, drive | eways, in-fi | ll paving to a | accommo | odate a bike | lane along Rio Vi | sta Street fro | om San Diego Ave | nue to Holt Aven | ue in the commu | nity of |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/2020 | 2020/2 | 021 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | 198 | | 792 | 990 | 990 | | | | | | | | 990 |
| AGENCY | | 26 | | 103 | 129 | 129 | | | | | | | | 129 |
| IMP170101 | l Total | 224 | | 895 | 1,119 | 1,119 | | | | | | | | 1,119 |
| ProjectID | County | Air Basin | Model | RTP I | ID | Program | Route | Begin | End | System | Conformity | Category | Amendme | ent |
| IMP1305001 | Imperial | SSAB | | RRC0702 | | NCN31 | | | | L | EXEMPT - 93.12 | 6 | 0 | |
| Descripti | | | | | | | | PTC | 895 | Agency | VARIOUS AGEN | ICIES | | |
| | azards at railroad | grade crossin | | | eet and UF | RR in the C | ity of El | Centro | | | | | | |
| | | = 110 | D 444 | CON | Total | Prior | | 2018/2019 | 2019/2020 | 2020/2 | 021 2021/2022 | 2022/2023 | 2023/2024 | Total |
| Fund | | ENG | R/W | | | | | 2010/2010 | 20.0/2020 | | | | | |
| | | ENG | K/VV | 895 895 | 895 895 | 895 | | 2010/2010 | 20.072020 | | | | _0_0/_0_ 1 | 895 895 |

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Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 and 2 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTF | P ID | Program | Route | Begin | End | Sy | stem | Conformity C | 0 , | Amendm | ent |
|----------------------|--|---------------|---------------|-----------------|-----------------|---------------|-----------|-------------|----------------|---------|----------------|-------------------|------------------|------------------|----------|
| IMP160201 | Imperial | SSAB | | REG0704 | | NCN50 | | | | | | EMPT - 93.126 | | 0 | |
| Description | on: | | | | | | | PTC | 138 | Αg | gency VA | RIOUS AGENO | CIES | | |
| | ucational kiosks at Doject number RTM- | | fe Managem | ent Area (DW | MA) access | points and le | egal rout | e makers at | approximately | 1/3 - 1 | mile intervals | to distinguish th | ne 200 miles of | legal OHV route | s in the |
| Fund | oject namber it rivi- | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/20 | 020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| RECREATIO | NAL TRAILS | | | 120 | 120 | 120 | | | | | | | | | 120 |
| AGENCY | | | | 18 | 18 | 18 | | | | | | | | | 18 |
| IMP160201 | Total | | | 138 | 138 | 138 | | | | | | | | | 138 |
| ProjectID | County | Air Basin | Model | RTF | · ID | Program | Route | Begin | End | Sys | stem | Conformity C | Category | Amendm | ent |
| IMP160401 | Imperial | SSAB | | REG0703 | | NCR31 | | | | • | L EX | EMPT - 93.126 | 3 | 0 | |
| Description | on: | | | | | | | PTC | 12,900 | Αg | gency VA | RIOUS AGENO | CIES | | |
| | ojects for Pavement | t resurfacing | and/or reha | bilitation: Pro | jects are con | sistent with | 40 CFR | Part 93.126 | Exempt Table | s 2 an | d Table 3 cat | egories - Paven | nent resurfacing | and/or rehabilit | ation |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/20 | 020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| | ls Transportation | | | 12,900 | 12,900 | 12,900 | | | | | | | | | 12,900 |
| Program IMP160401 | Total | | | 12,900 | 12,900 | 12,900 | | | | | | | | | 12,900 |
| 100 101 | Total | | | 12,000 | 12,000 | 12,000 | | | | | | | | | 12,000 |
| ProjectID | County | Air Basin | Model | RTF | P ID | Program | Route | Begin | End | Sy | stem | Conformity C | Category | Amendm | ent |
| IMPL514 | Imperial | SSAB | | REG0701 | | NCN31 | | | | | L EX | EMPT - 93.126 | | 0 | |
| Description | on: | | | | | | | PTC | 1,425 | Αg | gency VA | RIOUS AGENO | CIES | | |
| • | ojects for Railroad/h | ighway cros | ssing: Projec | ts are consist | ent with 40 C | FR Part 93. | 126 Exe | mpt Tables | 2 categories - | Railroa | ad/highway cr | ossing | | | |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/20 | 020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| RAILWAY-HI | GHWAY CROSSINGS | | | 1,425 | 1,425 | 1,425 | | | | | | | | | 1,425 |
| IMPL514 To | otal | | | 1,425 | 1,425 | 1,425 | | | | | | | | | 1,425 |
| ProjectID | County | Air Basin | Model | RTF | , ID | Program | Route | Begin | End | Sy | stem | Conformity C | Category | Amendm | ent |
| IMP120612 | Imperial | SSAB | | 7120001 | | NCR31 | | | | | L EX | EMPT - 93.126 | | 0 | |
| Description | on: | | | | | | | PTC | 372 | Αg | gency WE | STMORLAND | | | |
| North Cente | er Street Pavement | Rehabilitatio | n From 7th | Street to N. C | ity Limits - 8t | h Street | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/20 | 020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| STP LOCAL | | 38 | | 291 | 329 | 329 | | | | | | | | | 329 |
| AGENCY | | 5 | | 38 | 43 | 43 | | | | | | | | | 43 |
| IMP120612 | Total | 43 | | 329 | 372 | 372 | | | | | | | | | 372 |

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Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 and 2 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | S | ystem | | Conformity C | ategory | Amendme | ent |
|------------------------|-----------------------|------------------|-------------|---------------|---------------|--------------|-----------|----------------|------------------|-------|--------------|--------|--------------|--------------|-----------|--------|
| IMP140801 | Imperial | SSAB | | 7120004 | | NCR27 | | | | | L | EXE | MPT - 93.126 | | 0 | |
| Descripti | on: | | | | | | | PTC | 1,113 | P | Agency | WES | TMORLAND | | | |
| Improve Ce | enter Street Pedest | rian Facility (| ATP ID 0703 | 3) | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/20 | 020 | 2020/20 | 21 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| AGENCY | | 21 | | 107 | 128 | 128 | | | | | | | | | | 128 |
| ACTIVE TRA | NSPORTATION | 88 | | 897 | 985 | 985 | | | | | | | | | | 985 |
| IMP140801 | Total | 109 | | 1,004 | 1,113 | 1,113 | | | | | | | | | | 1,113 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | S | ystem | | Conformity C | ategory | Amendmo | ent |
| IMP1307001 | Imperial | SSAB | | IMP0021 | | NCN46 | 78 | 7.2 | 15.7 | | S | EXE | MPT - 93.126 | 3 , | 0 | |
| Descripti | on: | | | | | | | PTC | 1,741 | P | Agency | CALT | TRANS | | | |
| • | pass Landscape M | litigation (in a | nd near Bra | wley-on Rt 78 | from Rt 86 t | o east of Be | st Rd and | d on Old Rt | 111 at Rt 78/1 | 11 Se | eperation. R | Requir | ed Landscape | Mitigation). | | |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/20 | 020 | 2020/20 | 21 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| DEMO-SAFE | TEA-LU | | | 1,741 | 1,741 | 1,741 | | | | | | | | | | 1,741 |
| IMP130700 | 1 Total | | | 1,741 | 1,741 | 1,741 | | | | | | | | | | 1,741 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | S | ystem | | Conformity C | ategory | Amendmo | ent |
| 8020B | Imperial | SSAB | | 8020B | | CAX63 | 98 | 31.6 | 32.3 | | • | NON | -EXEMPT | 0) | 0 | |
| Descripti | on. | | | | | | | PTC | 12,922 | P | Agency | CALT | TRANS | | | |
| | from V V William | s Ave to Ollie | Ave, widen | SR 98 from 2 | to 4 lanes, D | Demo ID 416 | . Projec | t using toll o | credits to matcl | n Den | no funds an | d CB | IP funds. | | | |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/20 | 020 | 2020/20 | 21 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| FHWA CORI BORDERS F | RIDORS AND PROGRAM | 257 | 2,409 | 1,834 | 4,500 | 4,500 | | | | | | | | | | 4,500 |
| DEMO-SAFE | TEA-LU | 1,271 | 369 | 760 | 2,400 | 2,400 | | | | | | | | | | 2,400 |
| HIGHWAY S IMPROVEMI | AFETY ENT PROGRAM | | | 1,400 | 1,400 | 1,400 | | | | | | | | | | 1,400 |
| LOCAL TRA | | | | 156 | 156 | 156 | | | | | | | | | | 156 |
| TRAFFIC IM | | | 43 | | 43 | | | | | | | | | | | 43 |
| CTID ADVAN | ICE CON-IIP | | | 4,423 | 4,423 | 4,423 | | | | | | | | | | 4,423 |
| 8020B Total | | 1,528 | 2,821 | 8,573 | 12,922 | 12,922 | | | | | | | | | | 12,922 |

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Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 and 2 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTP I | D | Program | Route | Begin | End | System | | Conformity C | ategory | Amendme | nt |
|--|---|--|--------------------------------|--|--|---|-----------|------------------------------------|-----------------------------|--------------------|--------------|---|-----------------|----------------------|------------------------------------|
| IMP1301003 | Imperial | SSAB | | 6120003 | | | 98 | 32.1 | 32.7 | S | NON- | -EXEMPT | | 0 | |
| Description | on: | | | | | | | PTC | 416 | Agency | CALT | ΓRANS | | | |
| SR-98 FRO | M 0.2 MILES WES | T OF SR-111 | I TO ROCK | WOOD AVENU | E. WIDENI | NG SR-98 F | ROM FO | OUR TO SIX | K LANES, DEMC | ID 417. Proj | ject usii | ng \$800 of toll | credits to mate | ch DEMO funds. | |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 2018/2019 | 2019/202 | 0 2020/2 | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| DEMO-SAFE | TEA-LU | 416 | | | 416 | 416 | | | | | | | | | 416 |
| IMP130100 | 3 Total | 416 | | | 416 | 416 | | | | | | | | | 416 |
| ProjectID | County | Air Basin | Model | RTP I | D | Program | Route | Begin | End | System | | Conformity C | ategory | Amendme | nt |
| IMP161001 | Imperial | SSAB | | 6120003 | | CAX63 | 98 | 32.1 | 32.5 | S | NON- | -EXEMPT | | 0 | |
| Description | | | | | | | | PTC | 3,000 | Agency | (ICTC | C) | | TATION COMMI | SSION |
| Road Wider | ning from 4 to 6 land | es on SR98, | from Rockw | ood Ave to Ollie | e Ave in the | City of Cal | exico, Im | perial Coun | ty. Using Toll Cr | edits as mato | ch for E | ARREPU fund | ds. | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 2018/2019 | 2019/202 | 0 2020/2 | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| | ARK REPURPOSING | | 2,000 | | 2,000 | 2,000 | | | | | | | | | 2,000 |
| | NGESTION RELIEF | 1,000 | | | 1,000 | 1,000 | | | | | | | | | 1,000 |
| IMP161001 | Total | 1,000 | 2,000 | | 3,000 | 3,000 | | | | | | | | | 3,000 |
| ProjectID | County | Air Basin | Model | RTP I | D | Program | Route | Begin | End | System | | Conformity C | ategory | Amendme | nt |
| IMP0523a | Imperial | SSAB | | 6M04018 | | CAN76 | 999 | | | S | NON- | -EXEMPT | | 0 | |
| | | COND | | | | | | | | | | | | | |
| Description | | OONB | | | | | | PTC | 27,499 | Agency | CALT | ΓRANS | <u> </u> | | |
| Description | | | and Widen E | Bridge from 2 to | 4 lanes; wi | th 2 turn lan | | - | | Agency | CALT | TRANS | 1 | | |
| Description | on: | | and Widen E | | 4 lanes; wi Total | th 2 turn lan Prior | es (Dem | - | | 3 , | | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| Description | on: on Dogwood Rd. F | Reconstruct a | | | | | es (Dem | o ID 409 - F | IPP 950) | 3 , | | | 2022/2023 | 2023/2024 | Total 1,700 |
| Description In El Centro | on: on Dogwood Rd. F | Reconstruct a | | CON | Total | Prior | es (Dem | o ID 409 - F | IPP 950) | 3 , | | | 2022/2023 | 2023/2024 | |
| Description In El Centro Fund DEMO-SAFE DEVELOPER | on: on Dogwood Rd. F | Reconstruct a | R/W | CON | Total 1,700 | Prior 1,700 | es (Dem | o ID 409 - F | IPP 950) | 3 , | | | 2022/2023 | 2023/2024 | 1,700 |
| Description In El Centro Fund DEMO-SAFE DEVELOPER | on: o on Dogwood Rd. F TEA-LU R FEES ICE CON-RIP | Reconstruct a | R/W | 1,700 | Total 1,700 4,500 | Prior 1,700 4,500 | es (Dem | o ID 409 - F | IPP 950) | 3 , | | | 2022/2023 | 2023/2024 | 1,700 4,500 |
| Description In El Centro Fund DEMO-SAFE DEVELOPER STIP ADVAN | on: o on Dogwood Rd. F TEA-LU R FEES ICE CON-RIP | Reconstruct a ENG 4,600 | R/W 4,500 | 1,700 16,699 | Total 1,700 4,500 21,299 27,499 | Prior 1,700 4,500 21,299 | es (Dem | o ID 409 - F | IPP 950) | 3 , | 2021 | | | 2023/2024 Amendme | 1,700 4,500 21,299 27,499 |
| Description In El Centro Fund DEMO-SAFE DEVELOPER STIP ADVAN IMP0523a 1 | on: on Dogwood Rd. F TEA-LU R FEES ICE CON-RIP Total | Reconstruct a | 4,500 4,500 | 1,700 16,699 18,399 | Total 1,700 4,500 21,299 27,499 | Prior 1,700 4,500 21,299 27,499 | es (Dem | o ID 409 - F 2018/2019 | HPP 950) 2019/202 | 0 2020/2 | 2021 | 2021/2022 | | | 1,700 4,500 21,299 27,499 |
| Description In El Centro Fund DEMO-SAFE DEVELOPER STIP ADVAN IMP0523a TerrojectID | on: on Dogwood Rd. F TEA-LU R FEES ICE CON-RIP Total County Imperial | Reconstruct a ENG 4,600 4,600 Air Basin | 4,500 4,500 | CON 1,700 16,699 18,399 | Total 1,700 4,500 21,299 27,499 | Prior 1,700 4,500 21,299 27,499 | Route | o ID 409 - F 2018/2019 | HPP 950) 2019/202 | 0 2020/2 System | 2021 EXEM | 2021/2022 Conformity C | | Amendme | 1,700 4,500 21,299 27,499 |
| Description In El Centro Fund DEMO-SAFE DEVELOPER STIP ADVAN IMP0523a TO ProjectID IMP140804 Description | on: on Dogwood Rd. F TEA-LU R FEES ICE CON-RIP Total County Imperial | 4,600 4,600 Air Basin SSAB | 4,500 4,500 Model | CON 1,700 16,699 18,399 RTP I 6M04018 | Total 1,700 4,500 21,299 27,499 | Prior 1,700 4,500 21,299 27,499 Program NCN46 | Route | o ID 409 - F 2018/2019 Begin | HPP 950) 2019/202 End 3,694 | 0 2020/2 System | 2021 EXEM | 2021/2022 Conformity C MPT - 93.126 | | Amendme | 1,700 4,500 21,299 27,499 |
| Description In El Centro Fund DEMO-SAFE DEVELOPER STIP ADVAN IMP0523a TO ProjectID IMP140804 Description | County Imperial On: | 4,600 4,600 Air Basin SSAB | 4,500 4,500 Model | CON 1,700 16,699 18,399 RTP I 6M04018 | Total 1,700 4,500 21,299 27,499 | Prior 1,700 4,500 21,299 27,499 Program NCN46 | Route 999 | o ID 409 - F 2018/2019 Begin | HPP 950) 2019/202 End 3,694 | System S Agency | EXEM | 2021/2022 Conformity C MPT - 93.126 | | Amendme | 1,700 4,500 21,299 27,499 |
| Description In El Centro Fund DEMO-SAFE DEVELOPER STIP ADVAN IMP0523a TO ProjectID IMP140804 Description I-8/Dogwood Fund | County Imperial On: | Reconstruct a ENG 4,600 4,600 Air Basin SSAB | R/W 4,500 4,500 Model | CON 1,700 16,699 18,399 RTP I 6M04018 | Total 1,700 4,500 21,299 27,499 D | Prior 1,700 4,500 21,299 27,499 Program NCN46 ad overcros | Route 999 | Begin PTC sed intercha | End 3,694 ange. | System S Agency | EXEM | Conformity C MPT - 93.126 | ategory | Amendme 0 | 1,700 4,500 21,299 27,499 |

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Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 and 2 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTP ID | | Program | | egin | End : | System | Conformity C | | Amendm | ent |
|---|--|-------------------|------------------------|---|-----------------------------|--|-----------------|------------|-------------------|---------------------|--|-----------------|---------------------|---------------|
| MPL511 | Imperial | SSAB | | REG0701 | | NCR31 | 999 | | | | XEMPT - 93.126 | | 0 | |
| Description | on: | | | | | | PTC | | 29,996 | Agency C | CALTRANS | | | |
| Grouped pr | ojects for pavemen | t resurfacing | and/or reha | bilitation on the S | state High | way System | - Highway M | /laintena | nce. Projects are | consistent wit | n 40 CFR Part 93 | .126 Exempt Ta | ables 2 and 3 ca | tegories. |
| Fund | | ENG | R/W | CON | Total | Prior | 2018 | 3/2019 | 2019/2020 | 2020/202 | 1 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| _ | IWY SYSTEM | 660 | 8 | , | 10,738 | 10,738 | | | | | | | | 10,73 |
| SURFACE TI PROGRAM - | RANSPORTATION | 1,275 | 13 | 17,970 | 19,258 | 19,258 | | | | | | | | 19,25 |
| IMPL511 To | | 1,935 | 21 | 28,040 | 29,996 | 29,996 | | | | | | | | 29,99 |
| | | | | | | | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route B | egin | End | System | Conformity C | ategory | Amendm | ent |
| IMPL512 | Imperial | SSAB | | REG0701 | | SHP04 | 999 | | | S E | XEMPT - 93.126 | | 0 | |
| Description | on: | | | | | | PTC | | 1,300 | Agency C | ALTRANS | | | |
| Grouped procategories. | ojects for safety im | provements, | shoulder im | provements, pav | ement res | urfacing and | d/or rehabilita | ation - Mi | inor Program. Pro | jects are cons | istent with 40 CF | R Part 93.126 E | xempt Tables 2 | and 3 |
| Fund | | ENG | R/W | CON | Total | Prior | 2018 | 3/2019 | 2019/2020 | 2020/202 | 1 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| SHOPP ADV | ANCE TION (AC) - CT | | | 1,262 | 1,262 | 1,262 | | | | | | | | 1,26 |
| MINOR | | | | | | | | | | | | | | |
| IMPL512 To | otal | | | 1,262 | 1,262 | 1,262 | | | | | | | | 1,26 |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route B | egin | End | System | Conformity C | Category | Amendm | ent |
| IMP140805 | Imperial | SSAB | Model | 6OM0701 | | PLN40 | 999 | og | 2110 | | XEMPT - 93.126 | | 0 | Ont |
| Description | nn: | | | | | | PTC | 2 | 29 | | ARIOUS AGENC | | | |
| • | nes Trail Map | | | | | | | | | 3, | | | | |
| imperiai Du | nes man map | | | | | | | | | | | | | |
| Fund | Ties Trail Map | ENG | R/W | CON | Total | Prior | 2018 | 3/2019 | 2019/2020 | 2020/202 | 1 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| | | ENG | R/W | CON 25 | Total 25 | Prior 25 | 2018 | 3/2019 | 2019/2020 | 2020/202 | 1 2021/2022 | 2022/2023 | 2023/2024 | Tota 2 |
| Fund RECREATIO AGENCY | NAL TRAILS | ENG | R/W | | | | 2018 | 3/2019 | 2019/2020 | 2020/202 | 1 2021/2022 | 2022/2023 | 2023/2024 | 2 |
| Fund RECREATIO | NAL TRAILS | ENG | R/W | 25 | 25 | 25 | 2018 | 3/2019 | 2019/2020 | 2020/202 | 1 2021/2022 | 2022/2023 | 2023/2024 | 2 |
| Fund RECREATIO AGENCY IMP140805 | NAL TRAILS Total | ENG Air Basin | R/W Model | 25 4 | 25 4 29 | 25 4 29 | 2018 | 3/2019 | | | | | 2023/2024 Amendm | 2 |
| Fund RECREATIO AGENCY IMP140805 | NAL TRAILS | | | 25 4 29 | 25 4 29 | 25 4 | 2018 | 3/2019 | | System | Conformity C XEMPT - 93.126 | Category | | 2 |
| Fund RECREATIO AGENCY IMP140805 ProjectID IMP140204 | Total County Imperial | Air Basin | | 25 4 29 RTP ID | 25 4 29 | 25 4 29 Program | 2018 PTC | | | System T E | Conformity C | Category | Amendm | 2 |
| Fund RECREATIO AGENCY IMP140805 ProjectID IMP140204 Descriptic | Total County Imperial | Air Basin SSAB | Model | 25 4 29 RTP ID IMP33000 | 25 4 29 | 25 4 29 Program TRRH6 | PTC | | | System T E | Conformity C | Category | Amendm | 2 |
| Fund RECREATIO AGENCY IMP140805 ProjectID IMP140204 Descriptic | Total County Imperial Dn: | Air Basin SSAB | Model | 25 4 29 RTP ID IMP33000 | 25 4 29 | 25 4 29 Program TRRH6 | PTC | | | System T E | Conformity C XEMPT - 93.126 RAWLEY | Category | Amendm | 2 2 ent |
| Fund RECREATIO AGENCY IMP140805 ProjectID IMP140204 Descriptic ADA Access Fund | County Imperial Dn: s and bus stop imp | Air Basin SSAB | Model bital improve | 25 4 29 RTP ID IMP33000 | 25 4 29 ops on the | 25 4 29 Program TRRH6 | PTC | | 1,153 | System T E Agency B | Conformity C XEMPT - 93.126 RAWLEY | Category | Amendm 0 | 2 |
| Fund RECREATIO AGENCY IMP140805 ProjectID MP140204 Descriptic ADA Acces: Fund 5311 - NONU | County Imperial Dn: s and bus stop imp | Air Basin SSAB | Model bital improve | 25 4 29 RTP ID IMP33000 ement plan for sto | 25 4 29 ops on the | 25 4 29 Program TRRH6 Imperial Va | PTC | | 1,153 | System T E Agency B | Conformity C XEMPT - 93.126 RAWLEY | Category | Amendm 0 | 2 ent |

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Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 and 2 (In \$000`s)

| ProjectID IMP33004 | County Imperial | Air Basin SSAB | Model | RTP ID IMP33004 |) | Program PAO00 | | : | System T | | Conformity Ca MPT - 93.126 | ategory | Amendme 0 | ent |
|--------------------------------|---|-------------------|------------------|--------------------|-------|------------------|-----------|-----------|-------------|-------|-------------------------------|-----------|--------------|-------|
| Descripti | on: | | | | | | PTC | 3,439 | Agency | BRAV | VLEY | | | |
| | DIAL-A-RIDE - O | PERATING A | SSISTANCI | Ε | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2 | 021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| AGENCY | | | | 180 | 180 | 180 | | | | | | | | 180 |
| FARE REVE | NUE | | | 347 | 347 | 347 | | | | | | | | 34 |
| LOCAL TRA | NS FUNDS | | | 2,912 | 2,912 | 2,912 | | | | | | | | 2,912 |
| IMP33004 | Total | | | 3,439 | 3,439 | 3,439 | | | | | | | | 3,439 |
| ProjectID | County | Air Basin | Model | RTP ID |) | Program | | | System | | Conformity Ca | ategory | Amendme | ent |
| IMP33021 | Imperial | SSAB | | IMP33021 | | PAO00 | | | Ť | | /IPT - 93.126 | 0 , | 0 | |
| Descripti | on: | | | | | | PTC | 5,530 | Agency | CALE | XICO | | | |
| | DIAL-A-RIDE OF | PERATING AS | SISTANCE | | | | | , | 0 , | | | | | |
| Fund | 2.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ENG | R/W | | Total | Prior | 2018/2019 | 2019/2020 | 2020/2 | 021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| AGENCY | | 2,10 | 1011 | 180 | 180 | 180 | 2010/2010 | 2010/2020 | 2020/2 | .021 | 2021/2022 | 2022/2020 | 2020/2021 | 180 |
| FARE REVE | NUE | | | 538 | 538 | 538 | | | | | | | | 538 |
| LOCAL TRA | NS FUNDS | | | 4,812 | 4,812 | 4,812 | | | | | | | | 4,812 |
| IMP33021 | Total | | | 5,530 | 5,530 | 5,530 | | | | | | | | 5,530 |
| ProjectID | County | Air Basin | Model | RTP ID |) | Program | | | System | | Conformity Ca | ategory | Amendme | ent |
| IMP140803 | Imperial | SSAB | | IMP33000 | | NCR27 | | | Ť | | /IPT - 93.126 | 3 | 0 | |
| Descripti | on. | | | | | | PTC | 800 | Agency | CALT | RANS | | | |
| • | Stop and Pedestri | an Access Imp | orovement F | Project at SR-86 | | | | | 3 , | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2 | 021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| AGENCY | | 110 | 51 | 546 | 707 | 707 | | | | | | | | 707 |
| TDA | | 15 | 7 | 71 | 93 | 93 | | | | | | | | 93 |
| IMP140803 | 3 Total | 125 | 58 | 617 | 800 | 800 | | | | | | | | 800 |
| D : 41D | County | Air Basin | Model | RTP IC |) | Program | | | System | | Conformity Ca | ategory | Amendme | ent |
| ProjectID | Imperial | SSAB | | IMP990401 | | PAO00 | | | T | EXEM | /IPT - 93.126 | | 0 | |
| | mponai | | | | | | PTC | 4,380 | Agency | EL CE | ENTRO | | | |
| IMP990401 Descripti | on: | PERATING A | SSISTANCE | = | | | | | | | | | | |
| IMP990401 Descripti EL CENTR | · . | | | | Total | Prior | 2018/2019 | 2019/2020 | 2020/2 | 021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| IMP990401 Descripti | on: | PERATING A | SSISTANCE R/W | | Total | Prior 180 | 2018/2019 | 2019/2020 | 2020/2 | 021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |

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Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 and 2 (In \$000`s)

| IMP160410 | Total | 559 | | | 559 | 559 | | | | | | | 559 |
|--------------------------|---------------------------|-------------------|--------------|-----------------|-------|------------------|-----------|-----------|---------------|---------------------------------|------------|--------------|--------|
| AGENCY | | 64 | | | 64 | 64 | | | | | | | 6 |
| CMAQ | | 495 | 1.777 | 33.1 | 495 | 495 | 2010/2010 | 2010,2020 | 2020,202 | 202 1/2022 | 2022, 2020 | | 49 |
| Fund | ouai Transportatio | ENG | R/W | | Total | Prior | 2018/2019 | 2019/2020 | 2020/202 | 1 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| Description New Internet | on: odal Transportatio | n Contor in th | o City of Co | Jovico | | | PTC | 10,064 | | MPERIAL COUNT ICTC) | Y TRANSPOR | TATION COMM | ISSION |
| MP160410 | Imperial | SSAB | | 6120006 | | PLN40 | | | | XEMPT - 93.126 | | 0 | |
| ProjectID | County | Air Basin | Model | RTP | D | Program | | | System | Conformity C | ategory | Amendme | ent |
| IMP150301 | Total | | | 180 | 180 | 180 | | | | | | | 18 |
| TDA | | | | 36 | 36 | 36 | | | | | | | 3 |
| | D AND DISABI | | | 144 | 144 | 144 | | | | | | | 14 |
| Fund | , , , | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/202 | 1 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| Hiring of a n | nobility manager (| 5310 from FF | Y13/14) | | | | | | (| CTC) | | | |
| Description | on: | | | | | | PTC | 180 | 3 7 | MPERIAL COUNT | Y TRANSPOR | TATION COMM | ISSION |
| MP150301 | Imperial | SSAB | | IMP33000 | | ADM83 | | | | XEMPT - 93.126 | | 0 | |
| ProjectID | County | Air Basin | Model | RTP | D | Program | | | System | Conformity C | ategory | Amendme | ent |
| IMP33006 T | otal | | | 2,045 | 2,045 | 2,045 | | | | | | | 2,04 |
| LOCAL TRAN | | | | 1,625 | 1,625 | 1,625 | | | | | | | 1,62 |
| FARE REVEN | _ | | | 240 | 240 | 240 | | | | | | | 24 |
| AGENCY | | | | 180 | 180 | 180 | | | | | | | 18 |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/202 | 1 2021/2022 | 2022/2023 | 2023/2024 | Tot |
| | IPERIAL DIAL-A-F | RIDE - OPERA | ATING ASS | ISTANCE | | | | , | 3, | | | | |
| Description | <u>'</u> | | | | | | PTC | 2,045 | | MPERIAL CITY | | | |
| ProjectID MP33006 | County Imperial | Air Basin SSAB | Model | RTP IMP33006 | D | Program BUO00 | | | System T F | Conformity C EXEMPT - 93.126 | ategory | Amendme 0 | ent |
| | | | | | | | | | | | | | |
| IMP990401 | Total | | | 4,380 | 4,380 | 4,380 | | | | | | | 4,38 |
| LOCAL TRAN | IS FUNDS | | | 3,646 | 3,646 | 3,646 | | | | | | | 3,64 |

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Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 and 2 (In \$000`s)

| ProjectID County A | | Air Basin | Model | Model RTP ID | | Program | | | System | Conformity Category | | Amendment | | |
|---|---|-------------------------------|-------------|-------------------------------------|--------------------|----------------------------------|-----------------------------|----------------|---------------------|--------------------------------|------------|------------------------|--------------------|--|
| IMP43000 | Imperial | SSAB | | IMP43000 | | BUO00 | | | T E | XEMPT - 93.126 | | 0 | | |
| Description: WEST SHORES DIAL-A-RIDE OPERATIONAL ASSISTANCE | | | | | | | PTC | 1,629 | 3 7 | MPERIAL COUNT CTC) | Y TRANSPOR | NSPORTATION COMMISSION | | |
| WEST SH | ORES DIAL-A-RIDE | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/202 | 1 2021/2022 | 2022/2023 | 2023/2024 | Tota | |
| AGENCY | | | | 480 | 480 | 480 | | | | | | | 48 | |
| FARE REVENUE LOCAL TRANS FUNDS | | | | 137 1,012 | 137 1,012 | 137 | | | | | | | 137 1,012 | |
| | | | | | | 1,012 | | | | | | | | |
| IMP43000 | Total | | | 1,629 | 1,629 | 1,629 | | | | | | | 1,629 | |
| ProjectID | County | County Air Basin Model RTP ID | | | Program | | | System | Conformity Category | | Amendment | | | |
| IMP150302 | Imperial | SSAB | | IMP33000 | | PAR16 | | | Ť E | EXEMPT - 93.126 | | 0 | | |
| Description: | | | | | | PTC | 184 | Agency V | ARIOUS AGENC | IES | | | | |
| • | ment Buses, Type V | II. Toll Credit | s used as m | natch for 5310 fun | ds: \$31 ir | n FY14/15 for (| CON | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/202 | 1 2021/2022 | 2022/2023 | 2023/2024 | Tota | |
| FTA 5310 ELD AND DISABI | | | | 153 | 153 | 153 | | | | | | | 153 | |
| IMP150302 Total | | | | 153 | 153 | 153 | | | | | | | 153 | |
| IMP150302 | z Tulai | | | | | | | | | | | Amendment | | |
| | | Air Basin | Model | RTP ID | | Program | | | Svstem | Conformity C | ategory | Amendm | ent | |
| ProjectID IMP150303 | County | Air Basin SSAB | Model | | | Program PAR16 | | | System T E | Conformity C XEMPT - 93.126 | ategory | Amendm 0 | ent | |
| ProjectID | County Imperial | | Model | RTP ID | | | PTC | 178 | T E | , | 0 , | | ent | |
| ProjectID IMP150303 Descripti | County Imperial | SSAB | | RTP ID | | PAR16 | PTC nds: \$30 in FY14/15 | 178 | T E | XEMPT - 93.126 | 0 , | | ent | |
| ProjectID IMP150303 Descripti | County Imperial | SSAB | | RTP ID IMP33000 | | PAR16 | | 178 | T E | XEMPT - 93.126 ARIOUS AGENC | 0 , | | | |
| ProjectID IMP150303 Descripti 1 Replacer Fund | County Imperial | SSAB and equipme | ent purchas | RTP ID IMP33000 | ed as mat | PAR16 ch for 5310 fu | nds: \$30 in FY14/15 | 178 for CON | T E Agency V | XEMPT - 93.126 ARIOUS AGENC | IES | 0 | Tota | |
| ProjectID IMP150303 Descripti 1 Replacer Fund | County Imperial ion: ment buses, Type III | SSAB and equipme | ent purchas | RTP ID IMP33000 e. Toll Credits use | ed as mat Total | PAR16 ch for 5310 fu Prior | nds: \$30 in FY14/15 | 178 for CON | T E Agency V | XEMPT - 93.126 ARIOUS AGENC | IES | 0 | Tota 148 148 | |

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