

Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1-5 (In \$000`s)

ProjectID IMP120601	County Imperial	Air Basin SSAB	Model	RTP ID 7120003		Program NCR31	Route	Begin	End	System	EYI	Conformity C	ategory	Amendm 0	ent
		SOAD		7 120003		NONST		PTC	734	Agency		AWLEY		0	
Description		rainat Annhai	ilt robob/ov	arlay and bioyala la	na atrini			FIC	734	Agency	DK	HVVLET			
Fund	e. Renabilitation P	ENG	R/W	erlay and bicycle la		_		0040/0040	0040/000	200	0/0004	2024/2022	0000/0000	0000/0004	Tatal
STP LOCAL		ENG	R/W	650	Total 650	Prior 650		2018/2019	2019/202	0 202	20/2021	2021/2022	2022/2023	2023/2024	Total
AGENCY				84	84	84									650 84
IMP120601	Total			734	734	734									734
11011 120001	Total			704	704	701									704
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System		Conformity C	ategory	Amendm	ent
IMP141202	Imperial	SSAB		7120004		NCR27				L	EXI	EMPT - 93.126		0	
Description	on:							PTC	300	Agency	BR	AWLEY			
•		provements a	long 1st stre	et from Main Stree	t to A S	treet.									
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/202	0 202	0/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				266	266	266									266
AGENCY				34	34	34									34
IMP141202	2 Total			300	300	300									300
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	EV.	Conformity C	ategory	Amendm	ent
IMP141203	Imperial	Air Basin SSAB	Model	7120004		Program NCN26	Route			Ĺ		EMPT - 93.126	ategory	Amendm 0	ent
IMP141203 Description	Imperial on:	SSAB				0	Route	PTC	153	System L Agency			ategory		ent
IMP141203 Description Bike lane si	Imperial	SSAB e throughout th	ne City	7120004		NCN26		PTC	153	Agency	BR	EMPT - 93.126 AWLEY		0	
IMP141203 Description Bike lane so Fund	Imperial on:	SSAB		7120004 CON	Total	NCN26				Agency		EMPT - 93.126	2022/2023		Total
IMP141203 Description Bike lane statement Fund CMAQ	Imperial on:	SSAB e throughout th	ne City	7120004 CON 130	Total	NCN26 Prior 130		PTC	153	Agency	BR	EMPT - 93.126 AWLEY		0	Total
IMP141203 Description Bike lane si Fund CMAQ AGENCY	Imperial On: triping and signage	SSAB e throughout th	ne City	7120004 CON 130 23	Total 130 23	Prior 130 23		PTC	153	Agency	BR	EMPT - 93.126 AWLEY		0	Total 130 23
IMP141203 Description Bike lane statement Fund CMAQ	Imperial On: triping and signage	SSAB e throughout th	ne City	7120004 CON 130	Total	NCN26 Prior 130		PTC	153	Agency	BR	EMPT - 93.126 AWLEY		0	Total
IMP141203 Description Bike lane si Fund CMAQ AGENCY IMP141203	Imperial on: triping and signage	SSAB throughout the ENG	ne City R/W	7120004 CON 130 23 153	Total 130 23	Prior 130 23 153		PTC 2018/2019	153 2019/202	L Agency	BR	EMPT - 93.126 AWLEY 2021/2022	2022/2023	2023/2024	Total 130 23 153
IMP141203 Description Bike lane si Fund CMAQ AGENCY	Imperial On: triping and signage	SSAB e throughout th	ne City	7120004 CON 130 23	Total 130 23	Prior 130 23		PTC	153	Agency	BR/	EMPT - 93.126 AWLEY	2022/2023	0	Total 130 23 153
IMP141203 Descriptic Bike lane stand CMAQ AGENCY IMP141203 ProjectID IMP150601	Imperial on: triping and signage Total County Imperial	SSAB throughout the ENG Air Basin	ne City R/W	7120004 CON 130 23 153 RTP ID	Total 130 23	Prior 130 23 153 Program		PTC 2018/2019	153 2019/202	L Agency 0 202 System L	80/2021 EXI	2021/2022 Conformity C EMPT - 93.126	2022/2023	2023/2024 Amendm	Total 130 23 153
IMP141203 Description Bike lane some formation of the lane some formation	Imperial on: triping and signage Total County Imperial on:	SSAB e throughout the ENG Air Basin SSAB	ne City R/W	7120004 CON 130 23 153 RTP ID	Total 130 23	Prior 130 23 153 Program		PTC 2018/2019 Begin	153 2019/202 End	L Agency	80/2021 EXI	EMPT - 93.126 AWLEY 2021/2022 Conformity Ca	2022/2023	2023/2024 Amendm	Total 130 23 153
IMP141203 Description Bike lane si Fund CMAQ AGENCY IMP141203 ProjectID IMP150601 Description Sidewalk R	Imperial on: triping and signage Total County Imperial	SSAB e throughout the ENG Air Basin SSAB rious Streets	ne City R/W Model	7120004 CON	Total 130 23 153	Prior 130 23 153 Program NCR27	Route	PTC 2018/2019 Begin PTC	153 2019/202 End 300	Agency System L Agency	BR/ 20/2021 EXI BR/	2021/2022 Conformity C EMPT - 93.126	2022/2023 ategory	2023/2024 Amendm	Total 130 23 153
IMP141203 Description Bike lane some formation of the lane some formation	Imperial on: triping and signage Total County Imperial on:	SSAB e throughout the ENG Air Basin SSAB	ne City R/W	7120004 CON	Total 130 23 153	Prior 130 23 153 Program NCR27	Route	PTC 2018/2019 Begin	153 2019/202 End	Agency System L Agency	80/2021 EXI	2021/2022 Conformity C EMPT - 93.126	2022/2023	2023/2024 Amendm	Total 130 23 153 ent
IMP141203 Description Bike lane si Fund CMAQ AGENCY IMP141203 ProjectID IMP150601 Description Sidewalk R Fund	Imperial on: triping and signage Total County Imperial on:	SSAB e throughout the ENG Air Basin SSAB rious Streets	ne City R/W Model	7120004 CON	Total 130 23 153 Total 266	Prior 130 23 153 Program NCR27 Prior 266	Route	PTC 2018/2019 Begin PTC	153 2019/202 End 300	Agency System L Agency	BR/ 20/2021 EXI BR/	2021/2022 Conformity C EMPT - 93.126	2022/2023 ategory	2023/2024 Amendm	Total 130 23 153 ent Total 266
IMP141203 Description Bike lane si Fund CMAQ AGENCY IMP141203 ProjectID IMP150601 Description Sidewalk R Fund CMAQ	Imperial On: triping and signage B Total County Imperial On: ehabilitation on Va	SSAB e throughout the ENG Air Basin SSAB rious Streets	ne City R/W Model	7120004 CON	Total 130 23 153	Prior 130 23 153 Program NCR27	Route	PTC 2018/2019 Begin PTC	153 2019/202 End 300	Agency System L Agency	BR/ 20/2021 EXI BR/	2021/2022 Conformity C EMPT - 93.126	2022/2023 ategory	2023/2024 Amendm	Total 130 23 153 ent

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Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1-5 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System		Conformity C	ategory	Amendme	ent
IMP080904	Imperial	SSAB		IMP080904		STUDY				L		EMPT - 93.126		0	
Description	on:							PTC	226	Agency	CAI	LEXICO			
Seismic Brid	dge Evaluation Stud	у													
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2020	2020/	2021	2021/2022	2022/2023	2023/2024	Tota
STP LOCAL		200			200	200									200
CITY FUNDS	3	26			26	26									26
IMP080904	Total	226			226	226									226
DroinetID	County	Air Dooin	Madal	RTP ID		Dragram	Doute	Dogin	₽ p.d	System		Conformity	otogom.	Am on day	not.
ProjectID IMP090701	County	Air Basin SSAB	Model	7120004		Program NCN25	Route	Begin	End	System L	ΓVI	Conformity C EMPT - 93.126	ategory	Amendme 0	ent
	Imperial	SSAD		7120004		NCN25		DTO	4.000					U	
Description								PTC	4,000	Agency	CAI	EXICO			
•	cycle Paths and Pub	lic Park Spa	ice Adjacent	to the New River	, Calexic	o (HPP TEA	\-LU Pro	ject #3092)							
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2020	2020/	2021	2021/2022	2022/2023	2023/2024	Tota
DEMO-SAFE	TEA-LU	1,600		1,600	3,200	3,200									3,200
STATE LOCA	AL PARTNER	400		400	800	800									800
IMP090701	Total	2,000		2,000	4,000	4,000									4,000
Dunin at D	Carrati	Air Desir	Madal	DTD ID		Dua 2002	Davita	Dania	Food	Ourstans.		Carefa marita : C		A	4
ProjectID IMP091001	County Imperial	Air Basin SSAB	Model	RTP ID 6OM0701		Program CAXT2	Roule	Begin	End	System L	NO	Conformity C N-EXEMPT	alegory	Amendme 0	HIL
	<u> </u>	SSAD		OOIVIO701		CAXIZ		DTO	0.000					0	
Description								PTC	9,896	Agency		EXICO			
	Improve Cesar Cha		5 lanes (3+2	·	t to SR 98				urface rehab, tur	n lanes, tra	ffic sig	nal, lighting, an	d sidewalks		
Fund		ENG	R/W		Total	_		2018/2019	2019/2020	2020/	2021	2021/2022	2022/2023	2023/2024	Tota
	propriations Earmarks	150	1,700	1,000	2,850	2,850									2,850
FHWA CORF BORDERS P				4,500	4,500	4,500									4,500
AGENCY	ROGRAM	191	350	2,005	2,546	2,546									2,546
IMP091001	Total	341	2,050	7,505	9.896	9.896									9.896
00.100.1		• • • • • • • • • • • • • • • • • • • •		. ,000	0,000	0,000									0,000
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System		Conformity C	ategory	Amendme	ent
IMP160408	Imperial	SSAB		7120001		NCR31				L	EXE	EMPT - 93.126	0	0	
Description	on.							PTC	466	Agency	CAL	EXICO			
	irt road De Las Flore	s Street het	ween Fady	Avenue and Klok	e Avenue	to include t	the instal	llation of curb	o gutter and side	walks					
Fund		ENG	R/W		Total			2018/2019	2019/2020		2021	2021/2022	2022/2023	2023/2024	Tota
CMAQ		9	IN/W	403	412	412		2010/2019	2019/2020	2020/	2021	2021/2022	2022/2023	2023/2024	412
AGENCY		2		403 52	54	54									54
IMP160408	Total	11		52 455	466	466									466
IIVIETHUAUX	LOIM	111		455	400	400									400

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					_	_	_			_					
ProjectID IMP150602	County	Air Basin SSAB	Model	RTP I 7120004	ID	Program NCR27	Route	Begin	End	Syst		Conformity C EMPT - 93.126	ategory	Amendme 0	nt
Descripti	· .	OUAD		7 120004		NOINZI		PTC	123			LIPATRIA		0	
	orr. national Avenue S	idewalk Impro	vements Ph	ase II hetween	South City	limits to Mai	in Street	_	123	Ago	only Or	LII ATNIA			
Fund	Tidiloriai / Worldo O	ENG	R/W	CON	Total	Prior		2018/2019	2019/20	20	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ		LING	TV/VV	109	100	109		2010/2019	2019/20	20	2020/2021	2021/2022	2022/2023	2023/2024	100
AGENCY				109	109	109									109
IMP150602	? Total			123	123	123									123
11011 100002	Total			120	120	120									120
ProjectID	County	Air Basin	Model	RTP I	ID	Program	Route	Begin	End	Syst	em	Conformity C	ategory	Amendme	nt
IMP120606	Imperial	SSAB		7120001		NCR31				L	EX	EMPT - 93.126		0	
Descripti	on:							PTC	571	Age	ency EL	CENTRO			
	ue Rehabilitation F	roject from 3r	d Street to D	ogwood Avenu	ue Phase 1	(3rd Ave. to	Fairfield	Ave.) Gen	eral recondition	ing of s	treet paven	nent, curb, gutte	r and sidewalks	3	
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/20	20	2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL				506	506	506									506
AGENCY				65	65	65									65
IMP120606	S Total			571	571	571									571
5 : 45	- ·	A: D :		DTD	15	Б.	Б	Б .				0 (); 6	,		
ProjectID IMP120619	County Imperial	Air Basin SSAB	Model	RTP I 6TDL04	טו	Program NCN27	Route	Begin	End	Syst L		Conformity C EMPT - 93.126	ategory	Amendme 0	ent
	<u>'</u>	SSAB		01DL04		INCINZ1		PTC	658			CENTRO		0	
Descripti	on: a Ave. pedestrian i	marayamanta	(now sidow	alk aurh/auttar	drivovvovo	and randwa	av oboule			_	ency EL	CENTRO			
Fund	a Ave. pedesilian	ENG	R/W	CON	Total	Prior		2018/2019	2019/20		2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ		60	IN/ VV	522	582	582	•	2010/2019	2019/20	20	2020/2021	2021/2022	2022/2023	2023/2024	582
AGENCY		8		68	76	76									76
															658
) Total					658									000
IMP120619) Total	68		590	658	658									
) Total County		Model		658	658 Program	Route	Begin	End	Syst	em	Conformity C	ategory	Amendme	nt
IMP120619		68	Model	590	658		Route	Begin	End	Syst		Conformity C EMPT - 93.126	ategory	Amendme 0	nt
IMP120619	County Imperial	68 Air Basin	Model	590 RTP I	658	Program	Route	Begin PTC	End 548	Ĺ	EX	,	category		nt
ProjectID IMP120627 Descripti	County Imperial	Air Basin SSAB		590 RTP I 6TDL04	658 ID	Program NCN27		PTC	548	Age	ency EL	EMPT - 93.126	ategory		nt
ProjectID IMP120627 Descripti	County Imperial on:	Air Basin SSAB		590 RTP I 6TDL04	658 ID	Program NCN27	ulder pa	PTC	548	Age La Brud	ency EL	EMPT - 93.126	2022/2023		nt
ProjectID IMP120627 Descripti Euclid Ave.	County Imperial on:	Air Basin SSAB	sidewalk, cu	S90 RTP I 6TDL04 urb/gutter, drive	658	Program NCN27 oadway sho	ulder pa	PTC ving) from In	548 nperial Ave. to	Age La Brud	ency EL	EMPT - 93.126 CENTRO		0	
ProjectID IMP120627 Descripti Euclid Ave. Fund	County Imperial on:	Air Basin SSAB vements (new	sidewalk, cu	RTP I 6TDL04 urb/gutter, drive	658 ID ways and r	Program NCN27 oadway sho	ulder pa	PTC ving) from In	548 nperial Ave. to	Age La Brud	ency EL	EMPT - 93.126 CENTRO		0	Total



Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1-5 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP	P ID	Program	Route	Begin	End	Sys	stem	Conformity C		Amendme	ent
IMP140802	Imperial	SSAB		7120004		NCR25						EMPT - 93.126		0	
Description	on:							PTC	797	Ag	gency EL	CENTRO			
Pedestrian	and Bicyclist Impro	ovement Proje	ect (ATP ID (0643)											
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/20	20	2020/2021	2021/2022	2022/2023	2023/2024	Total
	NSPORTATION	59		738	797	797									797
PROGRAM - IMP140802		59		738	797	797									797
ProjectID	County	Air Basin	Model	RTP	P ID	Program	Route	Begin	End	Svs	stem	Conformity C	Category	Amendme	ent
IMP160409	Imperial	SSAB		7120001		ITS02				,	L EX	EMPT - 93.126	3 ,	0	
Description	on.							PTC	351	Ag	gency EL	CENTRO			
•	ct existing signal lig	hts along Do	awood Aven	ue and Daner	nbera Avenu	e to the El C	entro's n	naster comp	uter to permit f	or svn	chronization				
Fund	3 3 3 3	ENG	R/W	CON	Total	Prior		2018/2019	2019/20		2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ		35	1011	275	310			2010/2010	2010/20		2020/2021	2021/2022	2022/2020	2020/2021	310
AGENCY		5		36	41	41									41
IMP160409	Total	40		311	351	351									351
ProjectID	County	Air Basin	Model	RTP	PID	Program	Route	Begin	End	Sys	stem	Conformity C	Category	Amendme	ent
ProjectID IMP161010	County Imperial	Air Basin SSAB	Model	RTP 7120004	PID	Program NCR25	Route	Begin	End	,		Conformity C EMPT - 93.126		Amendme 0	ent
•	Imperial		Model		PID		Route	Begin PTC	End 524		L EX	•			ent
IMP161010 Description	Imperial	SSAB		7120004	PID		Route				L EX	EMPT - 93.126			ent
IMP161010 Description	Imperial on:	SSAB		7120004 provements.	P ID Total					Ag	L EX	EMPT - 93.126			ent Total
IMP161010 Descriptic Establishmod Fund ACTIVE TRA	Imperial on: ent of SR2S Progra	SSAB am and Bicyc	le Route Imp	7120004 provements.		NCR25		PTC	524	Ag	L EX gency EL	EMPT - 93.126 CENTRO		0	
IMP161010 Description Establishmont Fund ACTIVE TRA PROGRAM -	Imperial On: ent of SR2S Progra INSPORTATION MPO	SSAB am and Bicyc ENG 62	le Route Imp	7120004 provements. CON 462	Total 524	NCR25 Prior 524		PTC	524	Ag	L EX gency EL	EMPT - 93.126 CENTRO		0	Total 524
IMP161010 Description Establishmont Fund ACTIVE TRA	Imperial On: ent of SR2S Progra INSPORTATION MPO	SSAB am and Bicyc	le Route Imp	7120004 provements.	Total	NCR25		PTC	524	Ag	L EX gency EL	EMPT - 93.126 CENTRO		0	Total
IMP161010 Descriptic Establishmore Fund ACTIVE TRA PROGRAM - IMP161010	Imperial on: ent of SR2S Progra INSPORTATION MPO Total	SSAB am and Bicyc ENG 62 62	le Route Imp R/W	7120004 provements. CON 462 462	Total 524 524	Prior 524 524		PTC 2018/2019	524 2019/20	Ag	L EX gency EL 2020/2021	EMPT - 93.126 CENTRO 2021/2022	2022/2023	2023/2024	Total 524 524
IMP161010 Descriptic Establishmod Fund ACTIVE TRA PROGRAM- IMP161010 ProjectID	Imperial on: ent of SR2S Progra ansportation MPO Total County	SSAB am and Bicyc ENG 62 62 Air Basin	le Route Imp	7120004 provements. CON 462	Total 524 524	Prior 524 Frogram		PTC	524	Ag	L EX gency EL 2020/2021	EMPT - 93.126 CENTRO	2022/2023 Category	0	Total 524 524
IMP161010 Descriptic Establishme Fund ACTIVE TRA PROGRAM - IMP161010 ProjectID IMP100901	Imperial on: ent of SR2S Progra ansportation MPO Total County Imperial	SSAB am and Bicyc ENG 62 62	le Route Imp R/W	7120004 provements. CON 462 462	Total 524 524	Prior 524 524		PTC 2018/2019 Begin	524 2019/20 End	Ag 20 Sys	L EX gency EL 2020/2021 stem L EX	CEMPT - 93.126 CENTRO 2021/2022 Conformity CEMPT - 93.126	2022/2023 Category	0 2023/2024 Amendme	Total 524 524
IMP161010 Descriptic Establishme Fund ACTIVE TRA PROGRAM - IMP161010 ProjectID IMP100901 Descriptic	Imperial on: ent of SR2S Progra ansportation MPO o Total County Imperial on:	SSAB am and Bicyc ENG 62 62 Air Basin SSAB	le Route Imp R/W	7120004 provements. CON 462 462	Total 524 524	Prior 524 Frogram		PTC 2018/2019	524 2019/20	Ag 20 Sys	L EX gency EL 2020/2021 stem L EX	2021/2022 Conformity C	2022/2023 Category	0 2023/2024 Amendme	Total 524 524
IMP161010 Descriptic Establishme Fund ACTIVE TRA PROGRAM - IMP161010 ProjectID IMP100901 Descriptic Alamo Rive	Imperial on: ent of SR2S Progra ansportation MPO Total County Imperial	SSAB am and Bicyc ENG 62 62 62 Air Basin SSAB	le Route Imp R/W Model	7120004 provements. CON 462 462 RTF 6TDL04	Total 524 524	Prior 524 524 Program NCN25	Route	PTC 2018/2019 Begin PTC	524 2019/20 End 489	Ag Sys	L EX gency EL 2020/2021 stem L EX gency HC	CEMPT - 93.126 CENTRO 2021/2022 Conformity CEMPT - 93.126 DLTVILLE	2022/2023 Category	2023/2024 Amendme	Total 524 524
IMP161010 Descriptic Establishme Fund ACTIVE TRA PROGRAM - IMP161010 ProjectID IMP100901 Descriptic Alamo Rive	Imperial on: ent of SR2S Progra ansportation MPO Total County Imperial on: er Recreational Tra	SSAB am and Bicyc ENG 62 62 Air Basin SSAB	le Route Imp R/W	7120004 provements. CON	Total 524 524 PID	Prior 524 524 Program NCN25	Route	PTC 2018/2019 Begin	524 2019/20 End	Ag Sys	L EX gency EL 2020/2021 stem L EX	CEMPT - 93.126 CENTRO 2021/2022 Conformity CEMPT - 93.126	2022/2023 Category	0 2023/2024 Amendme	Total 524 524 ent
IMP161010 Descriptic Establishme Fund ACTIVE TRA PROGRAM - IMP161010 ProjectID IMP100901 Descriptic Alamo Rive Fund RECREATIO	Imperial on: ent of SR2S Progra INSPORTATION MPO Total County Imperial on: er Recreational Tra	SSAB am and Bicyc ENG 62 62 Air Basin SSAB ill, Phase I ENG	le Route Imp R/W Model	7120004 provements. CON	Total 524 524 P ID Total 430	Prior 524 Program NCN25 Prior 430	Route	PTC 2018/2019 Begin PTC	524 2019/20 End 489	Ag Sys	L EX gency EL 2020/2021 stem L EX gency HC	CEMPT - 93.126 CENTRO 2021/2022 Conformity CEMPT - 93.126 DLTVILLE	2022/2023 Category	2023/2024 Amendme	Total 524 524 Total 430
IMP161010 Descriptic Establishme Fund ACTIVE TRA PROGRAM - IMP161010 ProjectID IMP100901 Descriptic Alamo Rive Fund RECREATIO	Imperial On: ent of SR2S Progra INSPORTATION MPO Total County Imperial On: er Recreational Tra INAL TRAILS PMENT FUNDS	SSAB am and Bicyc ENG 62 62 62 Air Basin SSAB	le Route Imp R/W Model	7120004 provements. CON	Total 524 524 PID	Prior 524 524 Program NCN25	Route	PTC 2018/2019 Begin PTC	524 2019/20 End 489	Ag Sys	L EX gency EL 2020/2021 stem L EX gency HC	CEMPT - 93.126 CENTRO 2021/2022 Conformity CEMPT - 93.126 DLTVILLE	2022/2023 Category	2023/2024 Amendme	Total 524 524 ent



Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1-5 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	Sy	ystem	Conformity C	ategory	Amendme	ent
IMP120608	Imperial	SSAB		7120001		NCR31						EMPT - 93.126		0	
Description	on:							PTC	562	Α	gency HC	LTVILLE			
Walnut Ave	enue Improvements	s from Fourth	Street to Fire	st Street- overlay	project										
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2	020	2020/2021	2021/2022	2022/2023	2023/2024	Tota
STP LOCAL				498	498	498									498
AGENCY				64	64	64									64
IMP120608	3 Total			562	562	562									562
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	Sı	ystem	Conformity C	ategory	Amendme	ent
IMP160403	Imperial	SSAB		7120001		NCR31				•	L EX	EMPT - 93.126	0 ,	0	
Description	on:							PTC	633	Α	gency HC	LTVILLE			
•	grounding of a raw	water lateral a	and the cons	truction of curb, g	jutter, sid	lewalk, and t	full width	pavements	on 9th Street	from F	Palm Avenue t	o Olive Avenue			
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2	020	2020/2021	2021/2022	2022/2023	2023/2024	Tota
CMAQ				127	127	127									127
STP LOCAL			217	216	433	433									433
AGENCY			28	45	73	73									73
IMP160403	3 Total		245	388	633	633									633
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	Sı	ystem	Conformity C	ategory	Amendme	ent
•	,		Model				1 to ato	Dog		٠,		Oomoning O	atogory		
IMP160406	Imperial	SSAB		7120001		NCR31					L EX	EMPT - 93.126		0	
	<u>'</u>	SSAB		7120001		NCR31		PTC	302	Α		EMPT - 93.126 PERIAL CITY		0	
Description	on:		om Aten Roa		outheast			PTC	302	А				0	
Description	<u>'</u>		om Aten Roa R/W		outheast Total			PTC 2018/2019	302				2022/2023	2023/2024	Tota
Description Dogwood R	on: Road pavement imp	provements fr		ad Boulevard to s		City Limits		-			agency IMI	PERIAL CITY	2022/2023		Total
Dogwood R	on: Road pavement imp	provements fr		ad Boulevard to s	Total	City Limits Prior		-			agency IMI	PERIAL CITY	2022/2023		
Description Dogwood F Fund STP LOCAL	On: Road pavement imp	provements fr		ad Boulevard to s CON 267	Total 267	City Limits Prior 267		-			agency IMI	PERIAL CITY	2022/2023		267
Description Dogwood F Fund STP LOCAL AGENCY	On: Road pavement imp	provements fr		ad Boulevard to s CON 267 35 302	Total 267 35	City Limits Prior 267 35 302		2018/2019		020	agency IMI	PERIAL CITY			267 35 302
Description Dogwood Fund STP LOCAL AGENCY IMP160406	On: Road pavement imp	provements fr	R/W	ad Boulevard to s CON 267 35	Total 267 35	City Limits Prior 267 35		-	2019/2	020	agency IMI 2020/2021	2021/2022	ategory	2023/2024	267 35 302
Description Dogwood R Fund STP LOCAL AGENCY IMP160406 ProjectID IMP120610	County Imperial	Provements fr ENG Air Basin	R/W	ad Boulevard to s CON 267 35 302	Total 267 35	City Limits Prior 267 35 302 Program		2018/2019	2019/2	020 Sy	agency IMI 2020/2021 ystem L EX	PERIAL CITY 2021/2022 Conformity C	Category	2023/2024 Amendme	267 35 302
Description Dogwood R Fund STP LOCAL AGENCY IMP160406 ProjectID IMP120610 Description	County Imperial	Air Basin SSAB	R/W Model	ad Boulevard to s CON 267 35 302 RTP ID 7120001	Total 267 35 302	City Limits Prior 267 35 302 Program NCR31		2018/2019 Begin	2019/2 End	020 Sy	ystem L EX	Conformity C	Category	2023/2024 Amendme	267 35 302
Description Dogwood R Fund STP LOCAL AGENCY IMP160406 ProjectID IMP120610 Description	County Imperial On:	Air Basin SSAB	R/W Model	ad Boulevard to s CON 267 35 302 RTP ID 7120001	Total 267 35 302	City Limits Prior 267 35 302 Program NCR31	Route	2018/2019 Begin	2019/2 End	020 Sy	ystem L EX	Conformity C	Category	2023/2024 Amendme	267 35 302 ent
Description Dogwood R Fund STP LOCAL AGENCY IMP160406 ProjectID IMP120610 Description Aten Road	County Imperial On:	Air Basin SSAB	R/W Model oad to High	ad Boulevard to s CON 267 35 302 RTP ID 7120001	Total 267 35 302	City Limits Prior 267 35 302 Program NCR31 ion/Overlay	Route	2018/2019 Begin PTC	2019/2 End 2,309	020 Sy	2020/2021 yystem L EX	Conformity C EMPT - 93.126 PERIAL COUNT	category	2023/2024 Amendme 0	267 35 302
Description Dogwood R Fund STP LOCAL AGENCY IMP160406 ProjectID IMP120610 Description Aten Road Fund	County Imperial On:	Air Basin SSAB	R/W Model oad to High	ad Boulevard to s CON 267 35 302 RTP ID 7120001 way 111- Road Ro	Total 267 35 302 ehabilitat Total	City Limits Prior 267 35 302 Program NCR31 ion/Overlay Prior	Route	2018/2019 Begin PTC	2019/2 End 2,309	020 Sy	2020/2021 yystem L EX	Conformity C EMPT - 93.126 PERIAL COUNT	category	2023/2024 Amendme 0	267 35 302 ent

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Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1-5 (In \$000`s)

ProjectID	County	Air Basin	Model	RTPI	D	Program	Route	Begin	End	System	Conformity C	Category	Amendme	nt
IMP141201	Imperial	SSAB		REG0703		NCR31				•	EXEMPT - 93.126		0	
Descripti	on:							PTC	1,204	Agency	IMPERIAL COUN	ΓY		
	paved roads overla	y project												
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2020	2020/20	21 2021/2022	2022/2023	2023/2024	Tota
CMAQ		90		975	1,065	1,065								1,065
AGENCY		12		127	139	139								139
IMP141201	Total	102		1,102	1,204	1,204								1,204
ProjectID	County	Air Basin	Model	RTP I	D.	Program	Route	Begin	End	System	Conformity C	Category	Amendme	nt
IMP161011	Imperial	SSAB		7120004	=	PLN40		209		,	EXEMPT - 93.126	0 ,	0	
Descripti	on.							PTC	100	Agency	IMPERIAL COUN	ΓΥ		
	Master Plan.									9)				
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2020	2020/20	21 2021/2022	2022/2023	2023/2024	Tota
ACTIVE TRA	ANSPORTATION			100	100	100								100
PROGRAM -				100	100	400								400
IMP161011	lotai			100	100	100								100
ProjectID	County	Air Basin	Model	RTP I	D	Program	Route	Begin	End	System	Conformity C	Category	Amendme	nt
IMP170101	Imperial	SSAB		7120004		NCN27				•	EXEMPT - 93.126	0 ,	0	
Descripti	on:							PTC	1,119	Agency	IMPERIAL COUN	ΓΥ		
•	consist in providir	ng improveme	nts such as	sidewalks, drive	ways, in-fil	I paving to a	ccommo	odate a bike l	lane along Rio Vi	sta Street from	m San Diego Aven	ue to Holt Aven	ue in the commu	nity of
occicy.		- FNO	DAM	CON	Total	Prior		2018/2019	2019/2020	2020/20	21 2021/2022	2022/2023	2023/2024	Tota
Fund		ENG	R/W	CON	i Ulai	1 1101								990
Fund CMAQ		198	K/VV	792	990	990		2010/2010						
			R/VV			_		2010/2010						129
CMAQ	Total	198	R/VV	792	990	990		2010/2010						
CMAQ AGENCY	Total	198 26	Model	792 103	990 129 1,119	990 129 1,119		Begin		System	Conformity C	Category	Amendme	129 1,119
CMAQ AGENCY IMP170101		198 26 224		792 103 895	990 129 1,119	990 129 1,119				System		0 ,	Amendme 0	129 1,119
CMAQ AGENCY IMP170101 ProjectID	County Imperial	198 26 224 Air Basin		792 103 895	990 129 1,119	990 129 1,119 Program				System L	Conformity C	3 ,		129 1,119
CMAQ AGENCY IMP170101 ProjectID IMP1305001 Descripti	County Imperial	198 26 224 Air Basin SSAB	Model	792 103 895 RTP I RRC0702	990 129 1,119 D	990 129 1,119 Program NCN31	Route	Begin PTC	End	System L	Conformity C	3 ,		129 1,119
CMAQ AGENCY IMP170101 ProjectID IMP1305001 Descripti	County Imperial on:	198 26 224 Air Basin SSAB	Model	792 103 895 RTP I RRC0702	990 129 1,119 D	990 129 1,119 Program NCN31	Route	Begin PTC	End	System L Agency	Conformity C EXEMPT - 93.126 VARIOUS AGENC	3 ,		129 1,119
CMAQ AGENCY IMP170101 ProjectID IMP1305001 Descripti Eliminate h	County Imperial on: azards at railroad	198 26 224 Air Basin SSAB	Model g at intersec	792 103 895 RTP I RRC0702	990 129 1,119 D	990 129 1,119 Program NCN31	Route	Begin PTC Centro	End 895	System L Agency	Conformity C EXEMPT - 93.126 VARIOUS AGENC	CIES	0	129 1,119 nt



Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1-5 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System		Conformity C	0 ,	Amendm	ent
IMP160201	Imperial	SSAB		REG0704		NCN50				L		PT - 93.126		0	
Description	on:							PTC	138	Agency	VARIO	US AGENC	CIES		
	ucational kiosks at D roject number RTM-		e Managem	ent Area (DWMA)	access	points and l	egal rout	e makers at	approximately	1/3 - mile inte	ervals to d	istinguish th	ne 200 miles of	legal OHV route	s in the
Fund	oject number K rivi-	ENG	R/W	CON	Total	Prior		2018/2019	2019/20	20 2020	/2021 2	2021/2022	2022/2023	2023/2024	Total
RECREATIO	NAL TRAILS			120	120	120									120
AGENCY				18	18	18									18
IMP160201	Total			138	138	138									138
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	C	onformity C	Category	Amendm	ent
IMP160401	Imperial	SSAB		REG0703		NCR31				L	EXEM	PT - 93.126		0	
Description	on:							PTC	12,900	Agency	VARIO	US AGENC	CIES		
Grouped Pr	rojects for Pavement	t resurfacing	and/or reha	bilitation: Projects	s are con	sistent with	40 CFR	Part 93.126	Exempt Tables	2 and Table	3 categor	ies - Paven	nent resurfacing	and/or rehabilit	ation
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/20	2020	/2021 2	2021/2022	2022/2023	2023/2024	Total
	ds Transportation			12,900	12,900	12,900									12,900
Program IMP160401	Total			12,900	12,900	12,900									12,900
				,	,	,,,,,,									,
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	С	onformity C	Category	Amendm	ent
IMPL514	Imperial	SSAB		REG0701		NCN31				L	EXEM	PT - 93.126		0	
Description	on:							PTC	1,425	Agency	VARIO	US AGENC	CIES		
Grouped pr	ojects for Railroad/h	ighway cros	sing: Projec	ts are consistent	with 40 C	FR Part 93.	126 Exe	mpt Tables 2	2 categories - R	ailroad/high	way crossi	ng			
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/20	2020	/2021 2	2021/2022	2022/2023	2023/2024	Total
RAILWAY-HI	IGHWAY CROSSINGS			1,425	1,425	1,425									1,425
IMPL514 To	otal			1,425	1,425	1,425									1,425
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	С	onformity C	Category	Amendm	ent
IMP120612	Imperial	SSAB		7120001		NCR31				L	EXEM	PT - 93.126		0	
Description	on:							PTC	372	Agency	WESTI	MORLAND			
North Cente	er Street Pavement	Rehabilitatio	n From 7th	Street to N. City L	imits - 8t	h Street									
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/20	2020	/2021 2	2021/2022	2022/2023	2023/2024	Total
STP LOCAL		38		291	329	329									329
AGENCY		5		38	43	43									43
IMP120612	2 Total	43		329	372	372									372

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Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1-5 (In \$000`s)

ProjectID IMP140801	County Imperial	Air Basin SSAB	Model	RTF 7120004	D	Program NCR27	Route	Begin	End	Sy	ystem	Conformity C EXEMPT - 93.126	0 ,	Amendm 0	ent
	•	OOAD		7 120004		NONZI		PTC	1.113	Δ		WESTMORLAND		<u> </u>	
Description	on. Inter Street Pedest	rion Engility (ATD ID 0703)\				1 10	1,110		(geney	VEOTWORLAND			
	inter Street Fedest	, (<u> </u>	T-1-1	D.:		0040/0040	0040/00	200	0000/000	0004/0000	0000/0000	0000/0004	T-1-1
Fund AGENCY		ENG	R/W	CON	Total	Prior	-	2018/2019	2019/20)20	2020/202	21 2021/2022	2022/2023	2023/2024	Total
	NSPORTATION	21		107	128	128									128
PROGRAM	INSPORTATION	88		897	985	985									985
IMP140801	Total	109		1,004	1,113	1,113									1,113
ProjectID	County	Air Basin	Model	RTF	חוי	Program	Route	Begin	End	Sı	ystem	Conformity C	Category	Amendm	ent
IMP1307001	Imperial	SSAB	Model	IMP0021	10	NCN46	78	7.2	15.7	0,		EXEMPT - 93.126	0 ,	0	OIIC
Description	•						_	PTC	1.741	Α		CALTRANS			
•	orr. pass Landscape M	Mitigation (in a	and noor Broa	vlov on Pt 79	from Dt 96 t	o cast of Bo		_	,		3 7		o Mitigation)		
Fund	pass Lanuscape iv	ENG	R/W	CON							<u>'</u>	<u> </u>		0000/0004	Tatal
DEMO-SAFE	TEA III	ENG	K/W	1.741	Total 1.741	Prior 1.741	•	2018/2019	2019/20)20	2020/202	21 2021/2022	2022/2023	2023/2024	Total 1,741
IMP130700				1,741	1,741	1,741									1,741
IIVIF 130700	Tiolai			1,741	1,741	1,741									1,741
ProjectID	County	Air Basin	Model	RTF) ID	Program	Route	Begin	End	Sy	ystem	Conformity C	Category	Amendm	ent
8020B	Imperial	SSAB		8020B		CAX63	98	31.6	32.3	•	S N	NON-EXEMPT	0)	0	
Description	on.							PTC	12,922	Α	Agency (CALTRANS			
	from V V William	s Ave to Ollie	Ave. widen	SR 98 from 2	to 4 lanes. D	Demo ID 416	S. Proiec	t usina toll c	redits to match	Dem	no funds and	d CBIP funds.			
Fund		ENG	R/W		Total	Prior		2018/2019	2019/20		2020/202		2022/2023	2023/2024	Total
FHWA CORF		257	2,409	1,834	4,500	4,500									4,500
DEMO-SAFE		1,271	369	760	2,400	2,400									2,400
HIGHWAY S	AFETY ENT PROGRAM			1,400	1,400	1,400									1,400
LOCAL TRAI				156	156	156									156
	PACT FEES		43		43	43									43
TRAFFIC IM															
STIP ADVAN	ICE CON-IIP			4,423	4,423	4,423									4,423



Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1-5 (In \$000`s)

ProjectID	County	Air Basin	Model	RTI	P ID	Program	Route	Begin	End	Syste	m	Conformity C	Category	Amendm	ent
IMP1301003	Imperial	SSAB		6120003			98	32.1	32.7	Ś	NC	N-EXEMPT	0 ,	0	
Description	n:							PTC	416	Agei	ncy CA	LTRANS			
•	M 0.2 MILES WES	T OF SR-11	1 TO ROCK	WOOD AVEN	NUE. WIDENI	ING SR-98 F	ROM FO	OUR TO SI	X LANES, DE	10 ID 41	7. Project u	ising \$800 of to	Il credits to mat	ch DEMO funds	
Fund		ENG	R/W	CON	Total	Prior	2	2018/2019	2019/2	020	2020/2021	2021/2022	2022/2023	2023/2024	Total
DEMO-SAFE	TEA-LU	416			416	416									416
IMP1301003	3 Total	416			416	416									416
ProjectID	County	Air Basin	Model	RTI	P ID	Program	Route	Begin	End	Syste	m	Conformity C	Category	Amendm	ent
IMP161001	Imperial	SSAB		6120003		CAX63	98	32.1	32.5	S	NC	N-EXEMPT		0	
Description	n:							PTC	3,000	Agei		PERIAL COUNT TC)	TY TRANSPOR	TATION COMM	IISSION
Road Widen	ning from 4 to 6 lane	es on SR98,	from Rockw	ood Ave to C	Ilie Ave in the	e City of Cal	exico, Im	perial Cour	nty. Using Toll	Credits a	s match for	· EÁRREPU fun	ds.		
Fund		ENG	R/W	CON	Total	Prior	2	2018/2019	2019/2	020	2020/2021	2021/2022	2022/2023	2023/2024	Total
2016 EARMA	RK REPURPOSING		2,000		2,000	2,000									2,000
TRAFFIC COI	NGESTION RELIEF	1,000			1,000	1,000									1,000
IMP161001	Total	1,000	2,000		3,000	3,000									3,000
ProjectID	County	Air Basin	Model	RTI	P ID	Program	Route	Begin	End	Syste	m	Conformity C	Category	Amendm	ent
ProjectID IMP0523a	County Imperial	Air Basin SSAB	Model	RTI 6M04018	P ID	Program CAN76	Route 999	Begin	End	Syste S		Conformity C DN-EXEMPT	Category	Amendm 0	ent
•	Imperial		Model		PID	_	999	Begin PTC	End 27,499	,	NC		Category		ent
IMP0523a Description	Imperial	SSAB		6M04018		CAN76	999	PTC	27,499	Š	NC	N-EXEMPT	Category		ent
IMP0523a Description	Imperial	SSAB		6M04018 Bridge from 2		CAN76	999 es (Demo	PTC	27,499	S Agei	NC	N-EXEMPT	2022/2023		ent
IMP0523a Description In El Centro	Imperial on: on Dogwood Rd. F	SSAB Reconstruct	and Widen E	6M04018 Bridge from 2	to 4 lanes; wi	CAN76 th 2 turn lan	999 es (Demo	PTC o ID 409 - F	27,499 HPP 950)	S Agei	NC ncy CA	N-EXEMPT LTRANS		0	
IMP0523a Description In El Centro Fund	Imperial on: on Dogwood Rd. F	SSAB Reconstruct	and Widen E	6M04018 Bridge from 2 CON 1,700	to 4 lanes; wi Total	CAN76 th 2 turn lan	999 es (Demo	PTC o ID 409 - F	27,499 HPP 950)	S Agei	NC ncy CA	N-EXEMPT LTRANS		0	Total
IMP0523a Description In El Centro Fund DEMO-SAFE DEVELOPER STIP ADVANCE	Imperial on: on Dogwood Rd. F TEA-LU FEES CE CON-RIP	Reconstruct a ENG 4,600	and Widen E R/W 4,500	6M04018 Bridge from 2 CON 1,700 16,699	to 4 lanes; wi Total 1,700 4,500 21,299	CAN76 th 2 turn lan Prior 1,700 4,500 21,299	999 es (Demo	PTC o ID 409 - F	27,499 HPP 950)	S Agei	NC ncy CA	N-EXEMPT LTRANS		0	Total 1,700 4,500 21,299
Description In El Centro Fund DEMO-SAFE DEVELOPER	Imperial on: on Dogwood Rd. F TEA-LU FEES CE CON-RIP	SSAB Reconstruct a	and Widen E R/W	6M04018 Bridge from 2 CON 1,700 16,699	to 4 lanes; wi Total 1,700 4,500	CAN76 ith 2 turn lan Prior 1,700 4,500	999 es (Demo	PTC o ID 409 - F	27,499 HPP 950)	S Agei	NC ncy CA	N-EXEMPT LTRANS		0	Total 1,700 4,500
IMP0523a Description In El Centro Fund DEMO-SAFE DEVELOPER STIP ADVANCE	Imperial on: on Dogwood Rd. F TEA-LU FEES CE CON-RIP	Reconstruct a ENG 4,600	and Widen E R/W 4,500	6M04018 Bridge from 2 CON 1,700 16,699 18,399	to 4 lanes; wi Total 1,700 4,500 21,299	CAN76 th 2 turn lan Prior 1,700 4,500 21,299	999 es (Demo	PTC o ID 409 - F	27,499 HPP 950)	S Agei	NC CA 2020/2021	N-EXEMPT LTRANS	2022/2023	0	Total 1,700 4,500 21,299 27,499
IMP0523a Description In El Centro Fund DEMO-SAFE DEVELOPER STIP ADVANG IMP0523a T	Imperial on: on Dogwood Rd. F TEA-LU FEES CE CON-RIP Total	Reconstruct a ENG 4,600 4,600	and Widen E R/W 4,500 4,500	6M04018 Bridge from 2 CON 1,700 16,699 18,399	to 4 lanes; wi Total 1,700 4,500 21,299 27,499	CAN76 th 2 turn lan	999 es (Demo	PTC o ID 409 - F 2018/2019	27,499 HPP 950) 2019/2	S Agei	NC CA 2020/2021	DN-EXEMPT LLTRANS 2021/2022	2022/2023 Category	2023/2024	Total 1,700 4,500 21,299 27,499
IMP0523a Description In El Centro Fund DEMO-SAFE DEVELOPER STIP ADVANG IMP0523a T	Imperial on: on Dogwood Rd. F TEA-LU FEES CE CON-RIP otal County Imperial	Reconstruct a ENG 4,600 4,600 Air Basin	and Widen E R/W 4,500 4,500	6M04018 Bridge from 2 CON 1,700 16,699 18,399	to 4 lanes; wi Total 1,700 4,500 21,299 27,499	CAN76 th 2 turn lan	999 es (Demo	PTC o ID 409 - F 2018/2019	27,499 HPP 950) 2019/2	S Ager	NC CA 2020/2021	DN-EXEMPT LLTRANS 2021/2022 Conformity C	2022/2023 Category	0 2023/2024 Amendm	Total 1,700 4,500 21,299 27,499
IMP0523a Description In El Centro Fund DEMO-SAFE DEVELOPER STIP ADVANO IMP0523a T ProjectID IMP140804 Description	Imperial on: on Dogwood Rd. F TEA-LU FEES CE CON-RIP otal County Imperial	Reconstruct a ENG 4,600 4,600 Air Basin SSAB	and Widen E R/W 4,500 4,500 Model	6M04018 Bridge from 2 CON 1,700 16,699 18,399 RTI 6M04018	to 4 lanes; wi Total 1,700 4,500 21,299 27,499	CAN76 th 2 turn lan Prior 1,700 4,500 21,299 27,499 Program NCN46	999 es (Demo	PTC DID 409 - H 2018/2019 Begin	27,499 HPP 950) 2019/2 End 3,694	Syste S	NC CA 2020/2021	Conformity C	2022/2023 Category	0 2023/2024 Amendm	Total 1,700 4,500 21,299 27,499
IMP0523a Description In El Centro Fund DEMO-SAFE DEVELOPER STIP ADVANO IMP0523a T ProjectID IMP140804 Description	Imperial on: on Dogwood Rd. F TEA-LU FEES CE CON-RIP Total County Imperial On:	Reconstruct a ENG 4,600 4,600 Air Basin SSAB	and Widen E R/W 4,500 4,500 Model	6M04018 Bridge from 2 CON 1,700 16,699 18,399 RTI 6M04018	to 4 lanes; wi Total 1,700 4,500 21,299 27,499	CAN76 th 2 turn lan Prior 1,700 4,500 21,299 27,499 Program NCN46	es (Demo	PTC DID 409 - H 2018/2019 Begin	27,499 HPP 950) 2019/2 End 3,694	Syste Syste S Ager	NC CA 2020/2021	Conformity C	2022/2023 Category	0 2023/2024 Amendm	Total 1,700 4,500 21,299 27,499
IMP0523a Description In El Centro Fund DEMO-SAFET DEVELOPER STIP ADVANC IMP0523a T ProjectID IMP140804 Description I-8/Dogwood	Imperial on: on Dogwood Rd. F TEA-LU FEES CE CON-RIP fotal County Imperial on: d Interchange Land	SSAB Reconstruct a ENG 4,600 4,600 Air Basin SSAB	and Widen E R/W 4,500 4,500 Model	6M04018 Bridge from 2 CON 1,700 16,699 18,399 RTI 6M04018 Sentro east of CON	to 4 lanes; wi Total 1,700 4,500 21,299 27,499 P ID	CAN76 th 2 turn lan Prior 1,700 4,500 21,299 27,499 Program NCN46 and overcross	es (Demo	PTC D ID 409 - F 2018/2019 Begin PTC Sed intercha	27,499 HPP 950) 2019/2 End 3,694 ange.	Syste Syste S Ager	NC CA 2020/2021	Conformity CEMPT - 93.126	2022/2023 Category	0 2023/2024 Amendm 0	Total 1,700 4,500 21,299 27,499

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Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1-5 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID)	Program	Route Begin	End	System	Conformity C		Amendm	ent
MPL511	Imperial	SSAB		REG0701		NCR31	999		S	EXEMPT - 93.126		0	
Description	on:						PTC	29,996	Agency	CALTRANS			
Grouped pr	rojects for pavemen	t resurfacing	and/or reha	bilitation on the S	State High	way System	- Highway Mainter	nance. Projects are	consistent w	ith 40 CFR Part 93	.126 Exempt Ta	ables 2 and 3 ca	tegories.
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/20	2021/2022	2022/2023	2023/2024	Tota
_	HWY SYSTEM	660	8	,	10,738	10,738							10,73
SURFACE T PROGRAM -	RANSPORTATION	1,275	13	17,970	19,258	19,258							19,25
IMPL511 To		1,935	21	28,040	29,996	29,996							29,99
ProjectID	County	Air Basin	Model	RTP ID)	Program	Route Begin	End	System	Conformity C	Category	Amendm	ent
IMPL512	Imperial	SSAB		REG0701		SHP04	999		S	EXEMPT - 93.126		0	
Description	on:						PTC	1,300	Agency	CALTRANS			
	rojects for safety im	provements,	shoulder im	provements, pav	ement res	urfacing and	d/or rehabilitation -	Minor Program. Pr	ojects are cor	nsistent with 40 CF	R Part 93.126 E	xempt Tables 2	and 3
categories.		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/20	2021/2022	2022/2023	2023/2024	Tota
SHOPP ADV	/ANCE	2.10	1477	1,262	1,262	1,262	2010/2010	2010/2020	2020/20	2021/2022	2022/2020	2020/2021	1,26
CONSTRUC	TION (AC) - CT			.,202	.,	.,202							.,_0
IMPL512 T	otal			1,262	1,262	1,262							1,26
ProjectID	County	Air Basin	Model	RTP ID)	Program	Route Begin	End	System	Conformity C		Amendm	ent
•	County Imperial	Air Basin SSAB	Model	RTP ID 60M0701)	Program PLN40	Route Begin 999	End		Conformity C		Amendm 0	ent
•	Imperial		Model)	-		End 29	S				ent
IMP140805 Description	Imperial		Model)	-	999		S	EXEMPT - 93.126			ent
MP140805 Description	Imperial on:		Model R/W	6OM0701) Total	-	999	29	S Agency	EXEMPT - 93.126 VARIOUS AGENC			
Description Imperial Du Fund	Imperial on:	SSAB		6OM0701		PLN40	999 PTC	29	S Agency	EXEMPT - 93.126 VARIOUS AGENC	CIES	0	ent Tota 2:
IMP140805 Description Imperial Duse Fund RECREATION AGENCY	Imperial On: unes Trail Map ONAL TRAILS	SSAB		60M0701	Total	PLN40	999 PTC	29	S Agency	EXEMPT - 93.126 VARIOUS AGENC	CIES	0	Tota 2:
IMP140805 Description Imperial Duse Fund RECREATION	Imperial On: unes Trail Map ONAL TRAILS	SSAB		6OM0701 CON 25	Total 25	PLN40 Prior 25	999 PTC	29	S Agency	EXEMPT - 93.126 VARIOUS AGENC	CIES	0	Tota 2
IMP140805 Description Imperial Du Fund RECREATION AGENCY IMP140805	Imperial On: unes Trail Map ONAL TRAILS	SSAB	R/W	CON 25 4 29	Total 25 4 29	PLN40 Prior 25 4 29	999 PTC	29 2019/2020	S Agency 2020/20	EXEMPT - 93.126 VARIOUS AGENC 021 2021/2022	2022/2023	2023/2024	Tota 2 2
Description Imperial Du Fund RECREATION AGENCY IMP140805	Imperial On: unes Trail Map ONAL TRAILS Total County	SSAB ENG Air Basin		CON 25 4	Total 25 4 29	Prior 25 4	999 PTC	29 2019/2020	S Agency	EXEMPT - 93.126 VARIOUS AGENC	2022/2023 Category	0	Tota 2
IMP140805 Description Imperial Dustrial Dustria	Imperial On: unes Trail Map ONAL TRAILS O Total County Imperial	SSAB	R/W	CON 25 4 29 RTP ID	Total 25 4 29	PLN40 Prior 25 4 29 Program	999 PTC	29 2019/2020	S Agency 2020/20 System T	EXEMPT - 93.126 VARIOUS AGENC 21 2021/2022 Conformity C EXEMPT - 93.126	2022/2023 Category	0 2023/2024 Amendm	Tota 2
Description IMP140805 Description Imperial Du Fund RECREATION AGENCY IMP140805 ProjectID IMP140204 Description	Imperial On: unes Trail Map ONAL TRAILS Total County Imperial On:	ENG Air Basin SSAB	R/W Model	CON 25 4 29 RTP ID IMP33000	Total 25 4 29	PLN40 Prior 25 4 29 Program TRRH6	999 PTC 2018/2019	29 2019/2020	S Agency 2020/20 System T	EXEMPT - 93.126 VARIOUS AGENC 021 2021/2022 Conformity C	2022/2023 Category	0 2023/2024 Amendm	Tota 2 2
IMP140805 Description Imperial Du Fund RECREATION AGENCY IMP140805 ProjectID IMP140204 Description ADA Access	Imperial On: unes Trail Map ONAL TRAILS O Total County Imperial	SSAB ENG Air Basin SSAB	R/W Model	CON 25 4 29 RTP ID IMP33000 ement plan for sto	Total 25 4 29	PLN40 Prior 25 4 29 Program TRRH6	999 PTC 2018/2019 PTC	29 2019/2020	S Agency 2020/20 System T Agency	EXEMPT - 93.126 VARIOUS AGENC 221 2021/2022 Conformity C EXEMPT - 93.126 BRAWLEY	2022/2023 2022/2023 Category	0 2023/2024 Amendm 0	Tota 2 2 ent
IMP140805 Description Imperial Du Fund RECREATION AGENCY IMP140805 ProjectID IMP140204 Description ADA Acces Fund 5311 - NONU	Imperial On: unes Trail Map ONAL TRAILS Total County Imperial On: ss and bus stop imp URBANIZED AREA	ENG Air Basin SSAB	R/W Model	CON 25 4 29 RTP ID IMP33000 ement plan for sto	Total 25 4 29	PLN40 Prior 25 4 29 Program TRRH6	999 PTC 2018/2019	29 2019/2020	S Agency 2020/20 System T Agency	EXEMPT - 93.126 VARIOUS AGENC 221 2021/2022 Conformity C EXEMPT - 93.126 BRAWLEY	2022/2023 Category	0 2023/2024 Amendm	Tota 2 2 ent
MP140805 Description Imperial Du Fund RECREATION AGENCY IMP140805 ProjectID MP140204 Description ADA Acces Fund	Imperial On: unes Trail Map ONAL TRAILS Total County Imperial On: ss and bus stop imp URBANIZED AREA	SSAB ENG Air Basin SSAB	R/W Model	CON 25 4 29 RTP ID IMP33000 ement plan for sto	Total 25 4 29 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PLN40 Prior 25 4 29 Program TRRH6 Imperial Va	999 PTC 2018/2019 PTC	29 2019/2020	S Agency 2020/20 System T Agency	EXEMPT - 93.126 VARIOUS AGENC 221 2021/2022 Conformity C EXEMPT - 93.126 BRAWLEY	2022/2023 2022/2023 Category	0 2023/2024 Amendm 0	Tota 2: 2:



Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1-5 (In \$000`s)

ProjectID IMP33004	County Imperial	Air Basin SSAB	Model	RTP ID IMP33004)	Program PAO00		:	System T		Conformity Ca MPT - 93.126	ategory	Amendme 0	ent
Descripti	on:						PTC	3,439	Agency	BRAV	VLEY			
	DIAL-A-RIDE - O	PERATING A	SSISTANCI	Ε										
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2	021	2021/2022	2022/2023	2023/2024	Tota
AGENCY				180	180	180								180
FARE REVE	NUE			347	347	347								34
LOCAL TRA	NS FUNDS			2,912	2,912	2,912								2,912
IMP33004	Total			3,439	3,439	3,439								3,439
ProjectID	County	Air Basin	Model	RTP ID)	Program			System		Conformity Ca	ategory	Amendme	ent
IMP33021	Imperial	SSAB		IMP33021		PAO00			Ť		/IPT - 93.126	0 ,	0	
Descripti	on:						PTC	5,530	Agency	CALE	XICO			
	DIAL-A-RIDE OF	PERATING AS	SISTANCE					,	0 ,					
Fund	2.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2	021	2021/2022	2022/2023	2023/2024	Tota
AGENCY		2,10	1011	180	180	180	2010/2010	2010/2020	2020/2	.021	2021/2022	2022/2020	2020/2021	180
FARE REVE	NUE			538	538	538								538
LOCAL TRA	NS FUNDS			4,812	4,812	4,812								4,812
IMP33021	Total			5,530	5,530	5,530								5,530
ProjectID	County	Air Basin	Model	RTP ID)	Program			System		Conformity Ca	ategory	Amendme	ent
IMP140803	Imperial	SSAB		IMP33000		NCR27			Ť		/IPT - 93.126	3	0	
Descripti	on.						PTC	800	Agency	CALT	RANS			
•	Stop and Pedestri	an Access Imp	orovement F	Project at SR-86					3 ,					
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2	021	2021/2022	2022/2023	2023/2024	Tota
AGENCY		110	51	546	707	707								707
TDA		15	7	71	93	93								93
IMP140803	3 Total	125	58	617	800	800								800
D : 41D	County	Air Basin	Model	RTP IC)	Program			System		Conformity Ca	ategory	Amendme	ent
ProjectID	Imperial	SSAB		IMP990401		PAO00			T	EXEM	/IPT - 93.126		0	
	mponai						PTC	4,380	Agency	EL CE	ENTRO			
IMP990401 Descripti	on:	PERATING A	SSISTANCE	=										
IMP990401 Descripti EL CENTR	· .				Total	Prior	2018/2019	2019/2020	2020/2	021	2021/2022	2022/2023	2023/2024	Tota
IMP990401 Descripti	on:	PERATING A	SSISTANCE R/W		Total	Prior 180	2018/2019	2019/2020	2020/2	021	2021/2022	2022/2023	2023/2024	Tota

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Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1-5 (In \$000`s)

LOCAL TRAN	IS FUNDS			3,646	3,646	3,646							3,64
IMP990401	Total			4,380	4,380	4,380							4,38
Designation	Carratir	Ain Desir	Madal	RTP	ID.	D			Custom	Comformality C		A	
ProjectID IMP33006	County Imperial	Air Basin SSAB	Model	IMP33006	טו	Program BUO00			System T	Conformity C EXEMPT - 93.126		Amendme 0	ent
	•	COND		11411 00000		B0000	PTC	2,045	Agency	IMPERIAL CITY		<u> </u>	
Description	ווו. PERIAL DIAL-A-	DIDE ODED	ATING ACCI	CTANCE			110	2,043	Agency	IIVII LIXIAL OITT			
Fund	IF ENIAL DIAL-A-	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/20	021 2021/2022	2022/2023	2023/2024	Tota
AGENCY		ENG	K/VV	180	180		2016/2019	2019/2020	2020/20	021 2021/2022	2022/2023	2023/2024	18
FARE REVEN	NI IF			240	240								24
LOCAL TRAN	_			1,625	1,625								1,62
IMP33006 T				2,045	2,045	,							2,04
11011 000000 1	otai			2,040	2,040	2,040							2,01
ProjectID	County	Air Basin	Model	RTP	ID	Program			System	Conformity C	ategory	Amendme	ent
IMP150301	Imperial	SSAB		IMP33000		ADM83			Ť	EXEMPT - 93.126	0 ,	0	
Description	on:						PTC	180	Agency	IMPERIAL COUNT	TY TRANSPOR	TATION COMM	ISSION
Hiring of a m	nobility manager	(5310 from FF	Y13/14)							,			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/20	2021/2022	2022/2023	2023/2024	Tota
FTA 5310 ELI	D AND DISABI			144	144	144							14
TDA				36	36	36							3
IMP150301	Total			180	180	180							180
ProjectID	County	Air Basin	Model	RTP	ID	Program			System	Conformity C	ategory	Amendme	ent
IMP160410	Imperial	SSAB		6120006		PLN40			T	EXEMPT - 93.126	0 ,	0	
Description	on:						PTC	10,064	Agency	IMPERIAL COUNT	TY TRANSPOR	TATION COMM	ISSION
New Intermo	odal Transportation	on Center in th	e City of Ca	lexico						,			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/20	2021/2022	2022/2023	2023/2024	Tota
CMAQ		495			495	495							49
AGENCY		64			64	64							6
IMP160410	Total	559			559	559							559



Imperial County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1-5 (In \$000`s)

ProjectID County A		Air Basin	Model	Model RTP ID		Program			System	Conformity Category		Amendment		
IMP43000	Imperial	SSAB		IMP43000		BUO00			T E	XEMPT - 93.126		0		
Description: WEST SHORES DIAL-A-RIDE OPERATIONAL ASSISTANCE							PTC	1,629	3 7	MPERIAL COUNT CTC)	Y TRANSPOR	NSPORTATION COMMISSION		
WEST SH	ORES DIAL-A-RIDE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/202	1 2021/2022	2022/2023	2023/2024	Tota	
AGENCY				480	480	480							48	
FARE REVENUE LOCAL TRANS FUNDS				137 1,012	137 1,012	137							137 1,012	
						1,012								
IMP43000	Total			1,629	1,629	1,629							1,629	
ProjectID	County	County Air Basin Model RTP ID			Program			System	Conformity Category		Amendment			
IMP150302	Imperial	SSAB		IMP33000		PAR16			Ť E	EXEMPT - 93.126		0		
Description:						PTC	184	Agency V	ARIOUS AGENC	IES				
•	ment Buses, Type V	II. Toll Credit	s used as m	natch for 5310 fun	ds: \$31 ir	n FY14/15 for (CON							
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/202	1 2021/2022	2022/2023	2023/2024	Tota	
FTA 5310 ELD AND DISABI				153	153	153							153	
IMP150302 Total				153	153	153							153	
IMP150302	z Tulai											Amendment		
		Air Basin	Model	RTP ID		Program			Svstem	Conformity C	ategory	Amendm	ent	
ProjectID IMP150303	County	Air Basin SSAB	Model			Program PAR16			System T E	Conformity C XEMPT - 93.126	ategory	Amendm 0	ent	
ProjectID	County Imperial		Model	RTP ID			PTC	178	T E	,	0 ,		ent	
ProjectID IMP150303 Descripti	County Imperial	SSAB		RTP ID		PAR16	PTC nds: \$30 in FY14/15	178	T E	XEMPT - 93.126	0 ,		ent	
ProjectID IMP150303 Descripti	County Imperial	SSAB		RTP ID IMP33000		PAR16		178	T E	XEMPT - 93.126 ARIOUS AGENC	0 ,			
ProjectID IMP150303 Descripti 1 Replacer Fund	County Imperial	SSAB and equipme	ent purchas	RTP ID IMP33000	ed as mat	PAR16 ch for 5310 fu	nds: \$30 in FY14/15	178 for CON	T E Agency V	XEMPT - 93.126 ARIOUS AGENC	IES	0	Tota	
ProjectID IMP150303 Descripti 1 Replacer Fund	County Imperial ion: ment buses, Type III	SSAB and equipme	ent purchas	RTP ID IMP33000 e. Toll Credits use	ed as mat Total	PAR16 ch for 5310 fu Prior	nds: \$30 in FY14/15	178 for CON	T E Agency V	XEMPT - 93.126 ARIOUS AGENC	IES	0	Tota 148 148	