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Imperial County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-11 and 13-16  
(In \$000's)**

<i>FTIP ID</i>	IMP150301	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i> \$180
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling</i> NO	
<i>County System</i>	Imperial Transit	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin SSAB</i>	<i>RTP ID</i> IMP33000
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	Hiring of a mobility manager (5310 from FFY13/14)				

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON FTA 5310 ELD AND DISABI		\$144	-	-	-	-	-	-	-	\$144
CON TDA		\$36	-	-	-	-	-	-	-	\$36
<i>Total Construction</i>		\$180	-	-	-	-	-	-	-	\$180
<b>Total Programmed</b>		<b>\$180</b>	-	-	-	-	-	-	-	<b>\$180</b>

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2019 FTIP for this purpose

**2019 Federal Transportation Improvement Program  
Imperial County- 100% Prior  
Local Highway, State Highway, Transit  
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(In \$000's)**

<i>FTIP ID</i>	IMP160410	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$10,064
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling</i>	NO	
<i>County System</i>	Imperial Transit	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin SSAB</i>	<i>RTP ID</i>	6120006
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	New Intermodal Transportation Center in the City of Calexico					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$64	-	-	-	-	-	-	-	\$64
PE	CMAQ		\$495	-	-	-	-	-	-	-	\$495
	<i>Total Preliminary Engineering</i>		\$559	-	-	-	-	-	-	-	\$559
	<b>Total Programmed</b>		<b>\$559</b>	-	-	-	-	-	-	-	<b>\$559</b>

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2019 FTIP for this purpose

**2019 Federal Transportation Improvement Program  
Imperial County- 100% Prior  
Local Highway, State Highway, Transit  
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(In \$000's)**

<i>FTIP ID</i>	IMP43000	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i> \$1,629
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling</i> NO	
<i>County</i>	Imperial	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i> SSAB	<i>RTP ID</i> IMP43000
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	WEST SHORES DIAL-A-RIDE OPERATIONAL ASSISTANCE				

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON AGENCY		\$480	-	-	-	-	-	-	-	\$480
CON FARE REVENUE		\$137	-	-	-	-	-	-	-	\$137
CON LOCAL TRANS FUNDS		\$1,012	-	-	-	-	-	-	-	\$1,012
	<i>Total Construction</i>	\$1,629	-	-	-	-	-	-	-	\$1,629
	<b>Total Programmed</b>	<b>\$1,629</b>	-	-	-	-	-	-	-	<b>\$1,629</b>

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2019 FTIP for this purpose

**2019 Federal Transportation Improvement Program  
Imperial County- 100% Prior  
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(In \$000's)**

<i>FTIP ID</i>	IMP150302	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$184
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	IMP33000
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	2 Replacement Buses, Type VII. Toll Credits used as match for 5310 funds: \$31 in FY14/15 for CON						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON FTA 5310 ELD AND DISABI		\$153	-	-	-	-	-	-	-	\$153
	<i>Total Construction</i>	\$153	-	-	-	-	-	-	-	\$153
	<i>Total Programmed</i>	\$153	-	-	-	-	-	-	-	\$153

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2019 FTIP for this purpose



**2019 Federal Transportation Improvement Program  
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(In \$000's)**

<i>FTIP ID</i>	IMP150303	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$178
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	IMP33000
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	1 Replacement buses, Type III and equipment purchase. Toll Credits used as match for 5310 funds: \$30 in FY14/15 for CON						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON FTA 5310 ELD AND DISABI		\$148	-	-	-	-	-	-	-	\$148
	<i>Total Construction</i>	\$148	-	-	-	-	-	-	-	\$148
	<i>Total Programmed</i>	\$148	-	-	-	-	-	-	-	\$148

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2019 FTIP for this purpose