

2019 Federal Transportation Improvement Program

Imperial County 100% Prior Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	IMP120601	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Proje Cost	ect \$734
Lead Agency	BRAWLEY		, , , , , , , , , , , , , , , , , , ,	Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120003
System	Local Hwy						
Project Limits	From to , B	egin: 0 End:					
Description	S Palm Ave	Pehabilitation Project- Asol	hault rehab/overlay and bicycle lane strining				

Description	C. Dalm Ava. Dehabilitation Draiget Apphault rehab/avarlay and biovala lang strining
Describiion	S. Palm Ave. Rehabilitation Project- Asphault rehab/overlay and bicycle lane striping.

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$84	4 -	-	-	-	-	-	-	\$84
CON STP LOCAL		\$65) -	-	-	-	-	-	-	\$650
	Total Construction	\$734	4 -	-	-	-	-	-	-	\$734
	Total Programmed	\$734	4 -	-	-	-	-	-	-	\$734

FTIP ID Lead Agency	IMP141202 BRAWLEY	FTIP Amendment	Imperial C Commissi			ation	Cá	onform ategory lodeling	EXEMF 93.126 NO	РТ - Т С	Total Project Cost	\$300
County	Imperial	Primary Program Code	NCR27 - I UPGRAD		RIAN FA	CILITIES	8- A	ir Basin	SSAB	ŀ	RTP ID	7120004
System Project Limits Description	,	egin: 0 End: n of pedestrian improvements	along 1st stre	et from N	lain Stre	et to A St	treet.					
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGEN	CY			\$34	1 -	-	-	-	-	-	-	\$34

CON AGENCY	\$34	-	-	-	-	-	-	-	\$34
CON CMAQ	\$266	-	-	-	-	-	-	-	\$266
Total Construction	\$300	-	-	-	-	-	-	-	\$300
Total Programmed	\$300	-	-	-	-	-	-	-	\$300

\$153

\$153

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2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID		FTIP Amendment	Imperial C Commissi				Ca	onform ategory	EXEMF 93.126	РТ - То Со	otal Project ost	^t \$153
Lead Agency County System Project Limits Description		Primary Program Code egin: 0 End: triping and signage throughou	NCN26 - I t the City	BICYCLE	e facili	TY-NEW		lodeling ir Basin	NO SSAB	R	TP ID	7120004
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGEN	CY			\$2	3 -	-	-	-	-	-	-	\$23
CON CMAQ				\$13	0 -	-	-	-	-	-	-	\$130

\$153

\$153

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Total Construction

FTIP ID Lead Agency	IMP150601 BRAWLEY	FTIP Amendment	Imperial C Commissi				Cá	onform ategory lodeling	EXEMF 93.126 NO	ד - די C	ōtal Projec ost	[‡] \$300
County	Imperial	Primary Program Code	NCR27 - F UPGRAD		RIAN FA	CILITIES	- A	ir Basin	SSAB	F	RTP ID	7120004
System Project Limits Description		egin: 0 End: ehabilitation on Various Streets										
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGEN	CY			\$34	4 -	-	-	-	-	-	-	\$34
CON CMAQ				\$266	<u> -</u>	-	-	-	-	-	-	\$266
		Total C	Construction	\$300) -	-	-	-	-	-	-	\$300

\$300

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Total Programmed

\$300

FTIP ID Lead Agen		FTIP Amendment	Imperial C Commissi			ation	Cate	form gory leling	EXEMPT 93.126 NO	- Total Cost	Project _{\$2}	26
County System Project Lim	Imperial Local Hwy nits From to , Be		STUDY -	PROJEC	T STUD	Y		Basin	SSAB	RTP	ID IM	P080904
Description	Seismic Brid	dge Evaluation Study										
		age Evaluation Study	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Phase Fur		ige Evaluation Study	(in \$000s)	Prior \$26		19/20	20/21	21/22	22/23	23/24	Future -	Total \$26
Phase Fur PE CIT	nd Source	ige Evaluation Study	(in \$000s)		6 -	19/20 - -	20/21 -	21/22 - -	22/23	23/24		
	nd Source Y FUNDS		(in \$000s) ary Engineering	\$26	6 -) -	19/20 - - -	20/21 - -	21/22 - - -	22/23 - - -	23/24 - - -	-	\$26

FTIP ID Lead Agency		FTIP Amendment	Imperial Commission			ition	Ca	onform tegory odeling	EXEMF 93.126 NO	РТ - То Со	otal Projec ost	^t \$4,000
County	Imperial	Primary Program Code	NCN25 - E FACILITIE		& PEDE	ESTRAIN	Ai	r Basin	SSAB	R	TP ID	7120004
System Project Limits	,	egin: 0 End: cycle Paths and Public Park	Snace Adjacent	to the Nev	w River	Calexico		A-I U Pro	piect #309	12)		
Description Phase Fund	·				,	19/20	20/21	21/22	22/23	23/24	Future	Total
Phase Fund	·		(in \$000s)		18/19		,			,	Future	Total \$1,600
Phase Fund PE DEMC	Source	U		Prior	18/19 -	19/20	,			,		
Phase Fund PE DEMC	Source D-SAFETEA-L	U RTNER		Prior 7	18/19 - -	19/20 -	,			,	-	\$1,600
Phase Fund PE DEMC PE STATE	Source D-SAFETEA-L	U RTNER Total Prelimina	(in \$000s)	Prior \$1,600 \$400	18/19 - - -	19/20 - -	,	21/22 - -		,	-	\$1,600 \$400
Phase Fund PE DEMC PE STATE CON DEMC	Source D-SAFETEA-L E LOCAL PAF	U RTNER Total Prelimina	(in \$000s)	Prior \$1,600 \$400 \$2,000	18/19 - - - -	19/20 - -	,	21/22 - -		,	-	\$1,600 \$400 \$2,000

\$4,000

\$4,000

FTIP ID	IMP091001	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	NON- EXEMPT	Total Projec Cost	^t \$9,896
Lead Agency	CALEXICO			Modeling	YES		
County	Imperial	Primary Program Code	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	Air Basin	SSAB	RTP ID	6OM0701
System	Local Hwy						

Project Limits From 2nd Street to SR 98, Begin: 0 End:

Description Widen and Improve Cesar Chavez Blvd. to 5 lanes (3+2) from 2nd Street to SR 98. Other improvements include: surface rehab, turn lanes, traffic signal, lighting, and sidewalks

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$191	I -	-	-	-	-	-	-	\$191
PE	FFY 2009 Appropriations Earmarks		\$150) -	-	-	-	-	-	-	\$150
	Total	Preliminary Engineering	\$341	I –	-	-	-	-	-	-	\$341
ROW	AGENCY		\$350) -	-	-	-	-	-	-	\$350
ROW	FFY 2009 Appropriations Earmarks		\$1,700) -	-	-	-	-	-	-	\$1,700
		Total Right of Way	\$2,050) -	-	-	-	-	-	-	\$2,050
CON	AGENCY		\$2,005	5 -	-	-	-	-	-	-	\$2,005
CON	Coordinated Border Infrastructure		\$4,500) -	-	-	-	-	-	-	\$4,500
CON	FFY 2009 Appropriations Earmarks		\$1,000) -	-	-	-	-	-	-	\$1,000
		Total Construction	\$7,505	5 -	-	-	-	-	-	-	\$7,505
		Total Programmed	\$9,896	3 -	-	-	-	-	-	-	\$9,896

FTIP IE Lead A		IMP160408 CALEXICO	FTIP Amendment	Imperial Co Commissior			ation	Ca	onform tegory odeling	EXEMF 93.126 NO	РТ - То Со	otal Project ost	\$466
County	/ I	Imperial	Primary Program Code	NCR31 - RO LN ADD)	OAD RE	PLC &	REHAB (NO Ai	r Basin	SSAB	R	TP ID	7120001
rojeci	t <i>Limits</i> F	FIUIII (0 , De	egin: 0 End:										
Descrip Phase	Fund So	Ū	rt road De Las Flores Street	between Eady Av (in \$000s) F		nd Kloke 18/19	e Avenue 19/20	to include 20/21	e the insta 21/22	Illation of 22/23	curb, gut 23/24	ter and side Future	ewalks Total
Phase		ource	rt road De Las Flores Street	,		18/19							
Phase PE	Fund So	ource	rt road De Las Flores Street	,	Prior	18/19 _						Future	Total
Phase PE	Fund So	ource	rt road De Las Flores Street	(in \$000s) F	Prior \$2	18/19 - -	19/20 -					Future -	Total \$2

	iolai Freinninary Engineening	φΠ	-	-	-	-	-	-	-	φΠ
CON AGENCY		\$52	-	-	-	-	-	-	-	\$52
CON CMAQ		\$403	-	-	-	-	-	-	-	\$403
	Total Construction	\$455	-	-	-	-	-	-	-	\$455
	Total Programmed	\$466	-	-	-	-	-	-	-	\$466

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Phase Fund	Source		(in \$000s) I	Prior 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
System Project Limits Description		gin: 0 End: ational Avenue Sidewalk Impro	ovements Phas	se II between S	outh City li	mits to N	lain Street				
County	Imperial	Primary Program Code	NCR27 - F UPGRAD	PEDESTRIAN F E	ACILITIES	³⁻ A	ir Basin	SSAB	R	TP ID	7120004
Lead Agency	CALIPATRIA			· · · ·		N	lodeling	NO			
FTIP ID	IMP150602	FTIP Amendment		ounty Transpor on (ICTC) 19-0		-	onform ategory	EXEMP ⁻ 93.126	Г- <u>Т</u> С	otal Project ost	\$123

CON AGENCY \$14 -		(+)									
	CON AGENCY		\$14	-	-	-	-	-	-	-	\$14
Total Construction \$123 -	CON CMAQ		\$109	-	-	-	-	-	-	-	\$109
		Total Construction	\$123	-	-	-	-	-	-	-	\$123
Total Programmed \$123		Total Programmed	\$123	-	-	-	-	-	-	-	\$123

FTIP ID		FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$571
Lead Agency	EL CENTRO			Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System	Local Hwy		,	1		1	

Project Limits From to , Begin: 0 End:

Description Ross Avenue Rehabilitation Project from 3rd Street to Dogwood Avenue Phase 1 (3rd Ave. to Fairfield Ave.) General reconditioning of street pavement, curb, gutter and sidewalks

Phase Fund Source	(in \$000s) P	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$65	. –	-	-	-	-	-	-	\$65
CON STP LOCAL		\$506	i –	-	-	-	-	-	-	\$506
	Total Construction	\$571	-	-	-	-	-	-	-	\$571
	Total Programmed	\$571	-	-	-	-	-	-	-	\$571

FTIP ID	IMP120619	FTIP Amendment	Imperial Commission			ation		Conform ategory	EXEM 93.126	PT- 7 6 C	Total Projec Sost	^t \$658
Lead Agency	EL CENTRO							lodeling	NO			
County System	Imperial Local Hwy	Primary Program Code	NCN27 - F	PEDESTR	rian fa	CILITIES	-NEW A	ir Basin	SSAB	F	RTP ID	6TDL04
	From to, Be	eain: 0 End:										
Project Limits Description	Buena Vista	Ave. pedestrian improveme	ents (new sidewa	alk, curb/g	utter, d	riveways	and road	way shoul	der pavin	g) from 6	th to 8th St	reet
Description		0	ents (new sidewa (in \$000s)		jutter, di 18/19	riveways 19/20	and road 20/21	way shoul 21/22	der pavin 22/23	g) from 6 ⁱ 23/24	th to 8th St Future	reet Total
Description Phase Fund	Source	0	,		18/19			2				Total
Description Phase Fund PE AGEN	Source CY	0	,	Prior	18/19 -			2			Future	Total
Description Phase Fund PE AGEN	Source CY	Ăve. pedestrian improveme	,	Prior \$8	18/19 - -	19/20 -		2			Future -	Total \$8 \$60
Description Phase Fund PE AGEN	Source CY	Ăve. pedestrian improveme	(in \$000s)	Prior \$8 \$60	18/19 - - -	19/20 - -		21/22			Future - -	Total \$8

\$590

\$658

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\$590

\$658

Total Construction

FTIP II	D		FTIP Amendment	Imperial C Commissi			ition		onform ategory	EXEMI 93.126	PT- 7 6 C	Total Projec Sost	^{;t} \$548
Lead A	Agency	EL CENTRO						M	lodeling	NO			
County	•	Imperial	Primary Program Code	NCN27 - F	PEDEST	RIAN FA	CILITIES	-NEW A	ir Basin	SSAB	F	RTP ID	6TDL04
Syster Proiec	n t Limits	Local Hwy From to , Be	ain: 0 End:										
•			pedestrian improvements (ne	w cidowalk ou	rh/auttor	drivowa	we and ro	adway et	oulder no	wing) from	n Imneria	Ave to L	2
Descri	ption	Brucherie	pedesthan improvements (ne	ew Sluewalk, cu	ib/gutter,	, unvewa	iys and ic	auway Si		wing) non	ппрепа		a
	ption	Brucherie	pedestrian improvements (ne	(in \$000s)	0	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Phase		Brucherie Source	pedestrian improvements (ne		0	18/19		2		0,	·		
Phase PE	Fund S	Brucherie Source			Prior	18/19		2		0,	·	Future	Total
Phase PE	Fund S	Brucherie Source	Total Preliminar	(in \$000s)	Prior \$6	18/19 6 - 6 -	19/20	2	21/22	22/23	23/24	Future -	Total \$6
Descri Phase PE PE CON	Fund S	Brucherie Source CY		(in \$000s)	Prior \$6 \$46	18/19 6 - 6 - 2 -	19/20 - -	2	21/22	22/23	23/24	Future - -	Total \$6 \$46

\$496

\$548

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\$496

\$548

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Total Construction

FTIP ID	IMP140802	FTIP Amendment	Imperial C Commissi			ation	-	Conform ategory	EXEMF 93.126	РТ - То Со	otal Project ost	\$797
Lead Agency	EL CENTRO						N	lodeling	NO			
County	Imperial	Primary Program Code	NCR25 - I FACILITIE			ESTRAIN	A	ir Basin	SSAB	R	TP ID	7120004
Project Limits Description Phase Fund	Pedestrian	egin: 0 End: and Bicyclist Improvement Pro	ject (ATP ID 0 (in \$000s)	,	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Description Phase Fund	Pedestrian Source	0	, (,		19/20	20/21	21/22	22/23	23/24	Future	Total \$59
Description Phase Fund	Pedestrian Source	and Bicyclist Improvement Pro	(in \$000s)	Prior	9 -	19/20 - -	20/21	21/22	22/23	23/24		
Description Phase Fund PE ACTIV	Pedestrian Source E TRANSPO	and Bicyclist Improvement Pro	(in \$000s)	Prior \$59) -) -	19/20 - - -	20/21 - - -	-	22/23 - - -	23/24 _ _ _	-	\$59
Description Phase Fund PE ACTIV	Pedestrian Source E TRANSPO	RTATION PROGRAM - MPO Total Preliminary RTATION PROGRAM - MPO	(in \$000s)	Prior \$59 \$59) -) - 3 -	-	20/21 - - - -	-	22/23 - - - -	-	-	\$59 \$59

FTIP IL	וו כ	IMP160409	FTIP Amendment	Imperial C Commissio			ation		onform tegory	EXEMF 93.126	РТ - То Со	otal Projec ost	\$351
Lead A		EL CENTRO						M	odeling	NO			
County System Project	/ li n L	Imperial Local Hwy From to , Be	Primary Program Code	ITS02 - SI	GNAL SY	NCHR	ONIZATIO	DN Ai	r Basin	SSAB	R	TP ID	7120001
Descrip	ntion li	,	t existing signal lights along l	Dogwood Avenı	ie and Da	anenber	g Avenue	to the El	Centro's	master co	omputer to	o permit fo	r
Descriț	ntion li	Interconnec synchroniza	t existing signal lights along l	Dogwood Avenu (in \$000s)		anenber 18/19	g Avenue 19/20	to the El 20/21	Centro's 21/22	master co 22/23	omputer to 23/24	permit fo Future	Total
Descriµ Phase	otion lı s	Interconnec synchroniza ource	t existing signal lights along l	Ū		18/19	•				·		
Descrip Phase	Fund Sc	Interconnec synchroniza ource	t existing signal lights along l	Ū	Prior	18/19 -	•				·	Future	Total

	Total Preliminary Engineering	\$40	-	-	-	-	-	-	-	\$40
CON AGENCY		\$36	-	-	-	-	-	-	-	\$36
CON CMAQ		\$275	-	-	-	-	-	-	-	\$275
	Total Construction	\$311	-	-	-	-	-	-	-	\$311
	Total Programmed	\$351	-	-	-	-	-	-	-	\$351

FTIP ID	IMP161010	FTIP Amendment	Imperial C Commissi			ation	-	onform ategory	EXEMF 93.126	РТ - То Со	otal Project ost	\$524
Lead Agency	EL CENTRO						N	lodeling	NO			
County	Imperial	Primary Program Code	NCR25 - E FACILITIE			ESTRAIN	A	ir Basin	SSAB	R	TP ID	7120004
Project Limits Description Phase Fund	Establishme	egin: 0 End: ent of SR2S Program and Bicy	ycle Route Imp (in \$000s)		ts. 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Description Phase Fund	Establishme Source				18/19	19/20	20/21	21/22	22/23	23/24	Future -	Total \$62
Description Phase Fund	Establishme Source	ent of SR2S Program and Bicy	(in \$000s)	Prior	18/19 2 -	19/20 - -	20/21 - -	21/22 - -	22/23 - -	23/24		
Description Phase Fund PE ACTIV	Establishme Source E TRANSPO	ent of SR2S Program and Bicy RTATION PROGRAM - MPO	(in \$000s)	Prior \$62	18/19 2 - 2 -	-	20/21 - - -	-	22/23 - - -	-	-	\$62
Description Phase Fund PE ACTIV	Establishme Source E TRANSPO	RTATION PROGRAM - MPO Total Preliminary RTATION PROGRAM - MPO	(in \$000s)	Prior \$62 \$62	18/19 2 - 2 - 2 -	-	20/21 - - - -	-	22/23 - - - -	-	-	\$62 \$62

FTIP ID Lead Agency	IMP100901 HOLTVILLE	FTIP Amendment	Imperial Commission			tion	Ca	onform ategory lodeling	EXEMF 93.126 NO	рт - т С	Total Projec Cost	^t \$489
County	Imperial	Primary Program Code	NCN25 - E FACILITIE		& PEDE	ESTRAIN	Ai	ir Basin	SSAB	F	RTP ID	6TDL04
System Project Limits												
		r Recreational Trail, Phase I	(in \$000s)	Prior 1	8/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Phase Fund			(in \$000s)	Prior 1 \$53	8/19 -	19/20 -	20/21	21/22	22/23	23/24	Future	
Phase Fund	Source		, , ,	-		19/20 - -	20/21 - -	21/22 - -	22/23 - -	23/24		\$53
Phase Fund	Source	T FUNDS Total Preliminar	, , ,	\$53	-	-	20/21 - - -	-	22/23 - - -	-	-	\$53 \$53
Phase Fund PE REDE CON RECRI	Source VELOPMEN	T FUNDS Total Preliminar RAILS	, , ,	\$53 \$53	-	-	20/21 - - - -	-	22/23 - - - -	-	-	\$53 \$53 \$430
CON RECRI	Source VELOPMEN ^T EATIONAL T	T FUNDS Total Preliminar RAILS T FUNDS	, , ,	\$53 \$53 \$430	-	-	20/21 - - - - -	-	22/23 - - - - -	-	-	Total \$53 \$53 \$53 \$430 \$6 \$436

\$562

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID Lead Agency	IMP120608 HOLTVILLE	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00			C	Conform ategory Aodeling	EXEMP 93.126 NO	т- 7 С	ōtal Projec ost	\$562	
County	Imperial	Primary Program Code	NCR31 - LN ADD)	ROAD RE	EPLC &	REHAB (I		ir Basin	SSAB	F	RTP ID	7120001
System Project Limits Description	,	egin: 0 End: nue Improvements from Fourth	Street to Firs	t Street- o	overlay	project						
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGEN	CY			\$64	-	-	-	-	-	-	-	\$64
CON STP L	OCAL			\$498	-	-	-	-	-	-	-	\$498
		Total	Construction	\$562	-	-	-	-	-	-	-	\$562

\$562

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FTIP ID Lead Agency	IMP150603 HOLTVILLE	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00			C	Conform ategory Aodeling	EXEMP 93.126 NO	'Τ - Τα Co	otal Project ost	[!] \$136	
County	Imperial	Primary Program Code	NCR27 - I UPGRAD		RIAN FA	ACILITIES	.	ir Basin	SSAB	R	TP ID	7120004
System Project Limits Description	,	egin: 0 End: ue Sidewalk Improvements be	etween 5th Stre	eet to 4th	Street							
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGEN	CY			\$16	; -	-	-	-	-	-	-	\$16
CON CMAQ				\$120) –	-	-	-	-	-	-	\$120
		Total	Construction	\$136	i –	-	-	-	-	-	-	\$136

\$136

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\$136

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CON CMAQ

CON STP LOCAL

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

ead Agency HOLTVILLE				al County Transportation ission (ICTC) 19-00			Ca	nform tegory odeling	EXEMF 93.126 NO	νΤ - Τα Co	otal Project ost	\$633
County	Imperial	Primary Program Code	NCR31 - R(LN ADD)	NCR31 - ROAD REPLC & REHAB (NO				Basin	SSAB	R	TP ID	712000 ⁻
Project Limits	From to, Be	ain [.] 0 End [.]										
Description	The underg Avenue to 0	Dive Avenue					,		•			
Description Phase Fund	The underg Avenue to C Source	rounding of a raw water latera	al and the constru (in \$000s) F	Prior	18/19	utter, sidev 19/20	walk, and 20/21	full width 21/22	n paveme 22/23	nts on 9th 23/24	Future	Total
Description Phase Fund ROW AGEN	The underg Avenue to C Source CY	rounding of a raw water latera		Prior \$28			,		•			Total
Description Phase Fund ROW AGEN	The underg Avenue to C Source CY	rounding of a raw water latera		Prior	18/19		,		•		Future	Total
Description Phase Fund ROW AGEN	The underg Avenue to C Source CY	ounding of a raw water latera		Prior \$28	18/19 -		,	21/22 -	•	23/24	Future -	Total

\$127

\$216

\$388

\$633

Total Construction

Total Programmed

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FTIP ID	IMP160406	FTIP Amendment		Imperial County Transportation Commission (ICTC) 19-00			onform ategory	EXEMF 93.126	РТ - Т С	Total Project Cost	\$302	
Lead Agency	IMPERIAL CITY						M	lodeling	NO			
County	Imperial	Primary Program Code	NCR31 - F LN ADD)	NCR31 - ROAD REPLC & REHAB (NO LN ADD)			NO A	ir Basin	SSAB		RTP ID	7120001
System Project Limits		0										
Description	Dogwood R	pad pavement improvements	s from Aten Roa	d Boulev	ard to s	outheast	City Limit	S				
Phase Fund	0	bad pavement improvement	(in \$000s)		ard to s [.] 18/19	outheast (19/20	City Limit 20/21	s 21/22	22/23	23/24	Future	Total
, ,	Source	bad pavement improvements			18/19		5		22/23	23/24	Future	Total \$35
Phase Fund	Source CY	bad pavement improvements		Prior	18/19 -		5		22/23 - -	23/24 - -		

\$302

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\$302

Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
System Project Limits Description	, 0	in: 0 End: provements from Dogwood R	,	Road Re	habilitatic	on/Overlay	ý		I		
County	Imperial	Primary Program Code	NCR31 - ROA LN ADD)	D REPLC	& REHA	B (NO A	ir Basin	SSAB	R	TP ID	7120001
Lead Agency	IMPERIAL COUNTY					٨	Nodeling	NO			
FTIP ID	IMP120610	FTIP Amendment	Commission (ICTC) 19-00			Conform ategory	EXEMF 93.126	ד - די כמ	otal Projec ost	^t \$2,309	

PE	AGENCY		\$70	-	-	-	-	-	-	-	\$70
		Total Preliminary Engineering	\$70	-	-	-	-	-	-	-	\$70
CON	AGENCY		\$257	-	-	-	-	-	-	-	\$257
CON	STP LOCAL		\$1,982	-	-	-	-	-	-	-	\$1,982
		Total Construction	\$2,239	-	-	-	-	-	-	-	\$2,239
		Total Programmed	\$2,309	-	-	-	-	-	-	-	\$2,309

D	IMP141201	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00				EXEMP ⁻ 93.126	T - Tot Cos	al Project _g st	51,204		
Agency	IMPERIAL COUNTY						M	lodeling	NO			
/	Imperial	Primary Program Code	rogram Code NCR31 - ROAD REPLC & REHAB (NO LN ADD)				B (NO A	ir Basin	SSAB	RT	PID F	REG0703
ystem Local Hwy roject Limits From to , Begin: 0 End: escription Various unpaved roads overlay project hase Fund Source (in \$				Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
AGENO	CY			\$12	2 -	-	-	-	-	-	-	\$12
CMAQ				\$90) –	-	-	-	-	-	-	\$90
		Total Preliminary	y Engineering	\$102	2 -	-	-	-	-	-	-	\$102
AGENO	ר∨ ∨	· · · · · · · · · · · · · · · · · · ·		\$127	· _	-						
AGENC				ψ121	-	-	-	-	-	-	-	\$127
	t Limits ption Fund AGEN CMAQ	Agency IMPERIAL COUNTY y Imperial m Local Hwy t Limits From to , Beg ption Various unpav e Fund Source AGENCY CMAQ	Agency IMPERIAL COUNTY y Imperial Primary Program Code n Local Hwy t Limits From to , Begin: 0 End: ption Various unpaved roads overlay project • Fund Source AGENCY CMAQ Total Preliminary	Agency IMPT41201 FTIP Ameriament Comm Agency IMPERIAL COUNTY Imperial Primary Program Code NCR37 y Imperial Primary Program Code NCR37 t Limits From to , Begin: 0 End: ption Various unpaved roads overlay project FTUP Source (in \$000s) AGENCY CMAQ Total Preliminary Engineering	D IMP 14 1201 FTIP Amendment Commission (IC Agency IMPERIAL COUNTY IMPERIAL COUNTY Commission (IC y Imperial Primary Program Code NCR31 - ROAD LN ADD) n Local Hwy t Limits From to , Begin: 0 End: ption Various unpaved roads overlay project e Fund Source (in \$000s) Prior AGENCY \$12 CMAQ \$90 Total Preliminary Engineering	D IMPT41201 FTP Amendment Commission (ICTC) 19- Agency IMPERIAL COUNTY IMPERIAL COUNTY NCR31 - ROAD REPLO LN ADD) y Imperial Primary Program Code NCR31 - ROAD REPLO LN ADD) n Local Hwy From to , Begin: 0 End: ption Various unpaved roads overlay project e Fund Source (in \$000s) Prior 18/19 AGENCY \$12 - CMAQ \$90 - Total Preliminary Engineering	D IMPT41201 FTIP Amendment Commission (ICTC) 19-00 Agency IMPERIAL COUNTY NCR31 - ROAD REPLC & REHA LN ADD) y Imperial Primary Program Code NCR31 - ROAD REPLC & REHA LN ADD) n Local Hwy From to , Begin: 0 End: ption Various unpaved roads overlay project e Fund Source (in \$000s) Prior 18/19 19/20 AGENCY \$12 - - CMAQ \$90 - - Total Preliminary Engineering \$102 - -	D IMP141201 FTIP Amendment Commission (ICTC) 19-00 Ca Agency IMPERIAL COUNTY N NCR31 - ROAD REPLC & REHAB (NO LN ADD) N m Local Hwy Primary Program Code NCR31 - ROAD REPLC & REHAB (NO LN ADD) A m Local Hwy From to , Begin: 0 End: ption Various unpaved roads overlay project 18/19 19/20 20/21 AGENCY \$12 - - - CMAQ \$90 - - -	D IMP 14 1201 FTIP Amendment Commission (IĆTC) 19-00 Category Agency IMPERIAL COUNTY Primary Program Code NCR31 - ROAD REPLC & REHAB (NO LN ADD) Air Basin m Local Hwy From to , Begin: 0 End: ption Various unpaved roads overlay project NCR31 - ROAD REPLC & REHAB (NO LN ADD) Air Basin e Fund Source (in \$000s) Prior 18/19 19/20 20/21 21/22 AGENCY \$12 - - - - CMAQ \$90 - - - Total Preliminary Engineering \$102 - - -	D IMP141201 F1IP Amendment Commission (ICTC) 19-00 Category 93.126 Agency IMPERIAL COUNTY Primary Program Code NCR31 - ROAD REPLC & REHAB (NO LN ADD) Air Basin SSAB n Local Hwy t Limits From to , Begin: 0 End: ption Various unpaved roads overlay project NICR31 - ROAD REPLC & REHAB (NO LN ADD) Air Basin SSAB Primary Program Code (in \$000s) Prior 18/19 19/20 20/21 21/22 22/23 AGENCY \$12 - - - - CMAQ \$90 - - - - Total Preliminary Engineering \$102 - - -	Agency IMPERIAL COUNTY Primary Program Code NCR31 - ROAD REPLC & REHAB (NO LN ADD) Modeling NO m Local Hwy t Limits From to , Begin: 0 End: ption NCR31 - ROAD REPLC & REHAB (NO Air Basin SSAB RT e Fund Source (in \$000s) Prior 18/19 19/20 20/21 21/22 22/23 23/24 AGENCY \$12 - - - - - CMAQ \$90 - - - - Total Preliminary Engineering \$102 - - -	D IMP141201 FTIP Amendment Commission (ICTC) 19-00 Category 93.126 Cost Agency IMPERIAL COUNTY Primary Program Code NCR31 - ROAD REPLC & REHAB (NO LN ADD) Air Basin SSAB RTP ID F m Local Hwy t Limits From to , Begin: 0 End: ption 0 End: Various unpaved roads overlay project (in \$000s) Prior 18/19 19/20 20/21 21/22 22/23 23/24 Future AGENCY \$12 - - - - - - CMAQ \$90 - - - - - -

\$1,102

\$1,204

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\$1,102

\$1,204

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Total Construction

FTIP ID	IMP161011	FTIP Amendment		Imperial County Transportation Commission (ICTC) 19-00				Conform Category	EXEMI 93.126	PT - 7 C	otal Projec ost	^t \$100
Lead Agency	IMPERIAL COUNTY							Modeling	NO			
County	Imperial	Primary Program Code	PLN40	- PLANN	IING			Air Basin	SSAB	F	RTP ID	7120004
Project Limits Description Phase Fund	Pedestrian M		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON ACTIV	E TRANSPOR	TATION PROGRAM - MPO		\$100) –	-	-	-	-	-	-	\$100
		Total C	Construction	\$100) –	-	-	-	-	-	-	\$100
		Total Pr	ogrammed	\$100) -	-	_	_	-	-	-	\$100

FTIP ID	IMP1305001	FTIP Amendment	Imperia (ICTC)		Transpo	rtation Co	ommissio	Conform Category		PT - <i>To</i> i S Cos	tal Project st	\$895
Lead Agency	VARIOUS AGENCIES							Modeling	NO			
County	Imperial	Primary Program Code		- GRADE		,	PACITY	Air Basin	SSAB	RT	'P ID	RRC0702
County Imperial Primary Program Code NCNOT - GRADE SEFARATION, RAIL/HWY CROSSING-NON CAPACITY Air Basin SSAB RTP ID RRC0702 System Local Hwy Project Limits From to , Begin: 0 End: Eliminate hazards at railroad grade crossing at intersection of Main Street and UPRR in the City of El Centro Image: Control of												
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON STP R	AILROAD LOC	AL		\$895	i -	-	-	-	-	-	-	\$895
		Total C	Construction	\$895	i -	-	-	-	-	-	-	\$895

\$895

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\$895

FTIP ID	IMP160201	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^{ct} \$138
Lead Agency	VARIOUS AGENCIES			Modeling	NO		
County	Imperial	Primary Program Code	NCN50 - RECREATIONAL FACILITIES - NEW	Air Basin	SSAB	RTP ID	REG0704
Svstem	Local Hwv	1		1		1	

 System
 Local rwy

 Project Limits
 From to , Begin: 0 End:

 Description
 Install 7 educational kiosks at Desert Wildlife Management Area (DWMA) access points and legal route makers at approximately 1/3 - mile intervals to distinguish the 200 miles of legal OHV routes in the DWMA. (Project number RTM-15-028)

Phase Fund Source	(in \$000s) Prio	or 1	8/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$18	-	-	-	-	-	-	-	\$18
CON RECREATIONAL TRAILS	Ç	\$120	-	-	-	-	-	-	-	\$120
Total	Construction S	\$138	-	-	-	-	-	-	-	\$138
Total F	Programmed	\$138	-	-	-	-	-	-	-	\$138

FTIP ID	IMP160401	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$12,900
Lead Agency	VARIOUS AGENCIES			Modeling	NO		
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	REG0703
System Project Limits	Local Hwy From to , Begin:	: 0 End:		I			

Description Grouped Projects for Pavement resurfacing and/or rehabilitation: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Phase Fund Source (in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON Federal Lands Transportation Program	\$12,90	- 00	-	-	-	-	-	-	\$12,900
Total Construc	<i>ion</i> \$12,90	- 00	-	-	-	-	-	-	\$12,900
Total Programm	ned \$12,90	- 0	-	-	-	-	-	-	\$12,900

FTIP ID	IMPL514	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00		EXEMPT - 93.126	Total Projec Cost	^t \$1,425
Lead Agency	VARIOUS AGENCIES			Modeling	NO		
County	Imperial	Primary Program Code	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	Air Basin	SSAB	RTP ID	REG0701
System Project Limits	, 0			126 Exam	ent Tablaa 2 d		
Description	Railroad/high	0,	g: Projects are consistent with 40 CFR Part 93	5.120 Exem	ipt Tables 2 0	categories -	

Phase Fund Source (in \$	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON RAILWAY-HIGHWAY CROSSINGS	\$1,42	25 -	-	-	-	-	-	-	\$1,425
Total Constru	ction \$1,42	25 -	-	-	-	-	-	-	\$1,425
Total Program	med \$1,42	25 -	-	-	-	-	-	-	\$1,425

FTIP I Lead A	ID Agency	IMP120612 WESTMORLAND	FTIP Amendment	Imperial Co Commissio			n	Conform Category Modeling	EXEM 93.126 NO	PT - 3	Total Projec Cost	^{2†} \$372
Count	• •	Imperial	Primary Program Code	NCR31 - R (NO LN AE		PLC & RE	HAB	Air Basin	SSAB		RTP ID	7120001
Syster Projec Descri	ct Limits	, 0	End: et Pavement Rehabilitation From	7th Street to	o N. City I	Limits - 8tł	n Street					
Phase	e Fund S	Source	(in \$0(00s) Prior	18/19	19/20	20/21	21/22	22/23	23/2	4 Future	Total
	e Fund S		(in \$00	00s) Prior	18/19	19/20 -	20/21	21/22	22/23	23/24	4 Future	
PE		CY	(in \$00		ф <i>г</i>		20/21	21/22 - -	22/23 - -	23/24	· -	\$5
PE	AGEN	CY	(in \$00) Total Preliminary Engineer	\$	\$5 -	-	20/21 - -	21/22 - - -	22/23 - - -	-	 	\$5 \$38
PE PE	AGEN	CY DCAL		ring \$	\$5 - 38 -	-	20/21 - - -	21/22 - - - -	22/23 - - - -	-	 	\$5 \$38 \$43
PE PE CON	AGENO STP LO	CY DCAL CY		ring \$	\$5 - 38 - 43 - 38 -	-	20/21 - - - - -	21/22 - - - - -	22/23 - - - - -	-	· · ·	\$5 \$38 \$43 \$38
PE PE CON CON	AGENO STP LO	CY DCAL CY		ing \$	\$5 - 38 - 43 - 38 - 91 -	-	20/21 - - - - - -	21/22 - - - - - -	22/23 - - - - - -	-	·	Total \$5 \$38 \$43 \$38 \$291 \$329

FTIP II					unty Trar n (ICTC)	nsportatio 19-00	n	Conform Category	EXEM 93.126	IPT - S	Total Projec Cost	^t \$1,113
Lead A	Agency	WESTMORLAND		, , , , , , , , , , , , , , , , , , ,					NO			
County	V	Imperial	Primary Program Code	NCR27 - PI UPGRADE		IAN FACI	LITIES-	Air Basin	SSAB		RTP ID	7120004
Syster Projec Descri	t Limits	Local Hwy From to , Begin: 0 Improve Center S	End: treet Pedestrian Facility (ATP ID 0)703)								
Phase	Fund S	Source	(in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	4 Future	Total
Phase PE		Source E TRANSPORTATI		00s) Prior \$8		19/20 -	20/21	21/22	22/23	23/24	4 Future -	Total \$88
		E TRANSPORTATI		,	- 88	19/20 - -	20/21 - -	21/22 - -	22/23 - -	23/24 - -		
PE	ACTIVE	E TRANSPORTATI		\$8	38 - 21 -	-	-	-	22/23 - - -	23/24 - - -	-	\$88
PE PE	ACTIVE	E TRANSPORTATI	ON PROGRAM Total Preliminary Engineer	\$8	88 - 21 - 09 -	-	-	-	22/23 - - - -	-	-	\$88 \$21
PE PE	ACTIVE	E TRANSPORTATI CY E TRANSPORTATI	ON PROGRAM Total Preliminary Engineer	\$2 52 510 510	88 - 21 - 09 - 07 -	-	-	-	22/23 - - - - -	-	-	\$88 \$21 \$109
PE PE CON	ACTIVE AGENC	E TRANSPORTATI CY E TRANSPORTATI	ON PROGRAM Total Preliminary Engineer	second se	88 - 21 - 09 - 07 - 07 -	-	-	-	22/23 - - - - - -	-	-	\$88 \$21 \$109 \$897

Project Report

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	8020B	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	NON- EXEMPT	Total Projec Cost	^t \$12,922
Lead Agency	CALTRANS			Modeling	YES		
County	Imperial	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	Air Basin	SSAB	RTP ID	8020B
System Project Limits			ilepost Begins at 31.6 Ends at 32.3 of Length .7		4 - 11	- match Dam	a finada

Description In Calexico from V V Williams Ave to Ollie Ave, widen SR 98 from 2 to 4 lanes, Demo ID 416. Project using toll credits to match Demo funds and CBIP funds.

Phase	Fund Source (in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	DEMO-SAFETEA-LU	\$1,27	1 -	-	-	-	-	-	-	\$1,271
PE	FHWA CORRIDORS AND BORDERS PROGRAM	\$25	7 -	-	-	-	-	-	-	\$257
	Total Preliminary Enginee	ring \$1,52	8 -	-	-	-	-	-	-	\$1,528
ROW	DEMO-SAFETEA-LU	\$36	9 -	-	-	-	-	-	-	\$369
ROW	FHWA CORRIDORS AND BORDERS PROGRAM	\$2,40	9 -	-	-	-	-	-	-	\$2,409
ROW	TRAFFIC IMPACT FEES	\$4	3 -	-	-	-	-	-	-	\$43
	Total Right of V	<i>Nay</i> \$2,82	1 -	-	-	-	-	-	-	\$2,821
CON	DEMO-SAFETEA-LU	\$76	0 -	-	-	-	-	-	-	\$760
CON	FHWA CORRIDORS AND BORDERS PROGRAM	\$1,83	4 -	-	-	-	-	-	-	\$1,834
CON	HIGHWAY SAFETY IMPROVEMENT PROGRAM	\$1,40	0 -	-	-	-	-	-	-	\$1,400
CON	LOCAL TRANS FUNDS	\$15	6 -	-	-	-	-	-	-	\$156
CON	STIP ADVANCE CON-IIP	\$4,42	3 -	-	-	-	-	-	-	\$4,423
	Total Construc	tion \$8,57	3 -	-	-	-	-	-	-	\$8,573
	Total Program	ned \$12,92	2 -	-	-	-	-	-	-	\$12,922

FTIP ID	IMP0523A	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	NON- EXEMPT	Total Projec Cost	^t \$27,499
Lead Agency	CALTRANS			Modeling	YES		
County	Imperial	Primary Program Code	CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	Air Basin	SSAB	RTP ID	6M04018
System	State Hwy						

Project Limits Route 999, From to, Begin: 0 End: 0

Description In El Centro on Dogwood Rd. Reconstruct and Widen Bridge from 2 to 4 lanes; with 2 turn lanes (Demo ID 409 - HPP 950)

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
STIP ADVANCE CON-RIP		\$4,600) –	-	-	-	-	-	-	\$4,600
	Total Preliminary Engineering	\$4,600) –	-	-	-	-	-	-	\$4,600
DEVELOPER FEES		\$4,500) –	-	-	-	-	-	-	\$4,500
	Total Right of Way	\$4,500) –	-	-	-	-	-	-	\$4,500
DEMO-SAFETEA-LU		\$1,700) –	-	-	-	-	-	-	\$1,700
STIP ADVANCE CON-RIP		\$16,699) –	-	-	-	-	-	-	\$16,699
	Total Construction	\$18,399) –	-	-	-	-	-	-	\$18,399
	Total Programmed	\$27,499) -	-	-	-	-	-	-	\$27,499
	STIP ADVANCE CON-RIP DEVELOPER FEES DEMO-SAFETEA-LU	STIP ADVANCE CON-RIP Total Preliminary Engineering DEVELOPER FEES Total Right of Way DEMO-SAFETEA-LU STIP ADVANCE CON-RIP Total Construction	STIP ADVANCE CON-RIP \$4,600 Total Preliminary Engineering \$4,600 DEVELOPER FEES \$4,500 Total Right of Way \$4,500 DEMO-SAFETEA-LU \$1,700 STIP ADVANCE CON-RIP \$16,699 Total Construction \$18,399	STIP ADVANCE CON-RIP \$4,600 - Total Preliminary Engineering \$4,600 - DEVELOPER FEES \$4,500 - Total Right of Way \$4,500 - DEMO-SAFETEA-LU \$1,700 - STIP ADVANCE CON-RIP \$16,699 - Total Construction \$18,399 -	STIP ADVANCE CON-RIP \$4,600 - Total Preliminary Engineering \$4,600 - DEVELOPER FEES \$4,500 - Total Right of Way \$4,500 - DEMO-SAFETEA-LU \$1,700 - STIP ADVANCE CON-RIP \$16,699 - Total Construction \$18,399 -	STIP ADVANCE CON-RIP \$4,600 - - Total Preliminary Engineering \$4,600 - - DEVELOPER FEES \$4,500 - - Total Right of Way \$4,500 - - DEMO-SAFETEA-LU \$1,700 - - STIP ADVANCE CON-RIP \$16,699 - - Total Construction \$18,399 - -	STIP ADVANCE CON-RIP \$4,600 -<	STIP ADVANCE CON-RIP \$4,600 -<	STIP ADVANCE CON-RIP \$4,600 -<	STIP ADVANCE CON-RIP \$4,600 -<

FTIP ID	IMP1301003	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	NON- EXEMPT	Total Projec Cost	^{ct} \$416
Lead Agency	CALTRANS			Modeling	NO		
County	Imperial	Primary Program Code		Air Basin	SSAB	RTP ID	6120003
System	State Hwy						
Project Limits			Rockwood Avenue, Milepost Begins at 32.1 I				
Description			TO ROCKWOOD AVENUE. WIDENING SR-	98 FROM FOL	JR TO SIX LA	ANES, DEMO	D ID 417.
Description	Project using	\$800 of toll credits to match DE	MO funds.				

Phas	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	DEMO-SAFETEA-LU		\$416	3 -	-	-	-	-	-	-	\$416
		Total Preliminary Engineering	\$416	3 -	-	-	-	-	-	-	\$416
		Total Programmed	\$416	6 -	-	-	-	-	-	-	\$416

Project Report

FTIP ID	IMP1307001	FTIP Amendment	Imperial County Commission (IC				Conform Category	EXEMP 93.126	T - <i>To</i> Co	tal Projec st	^t \$1,741
Lead Agency	CALTRANS					1	Modeling	NO			
County	Imperial	Primary Program Code	NCN46 - PLANT	ING/LAN	DSCAPIN	IG /	Air Basin	SSAB	R	TP ID	IMP0021
System	State Hwy										
Project Limits	Route 78, Fi	rom to , Begin: 7.2 End: 15.7									
Description	, ,,	ass Landscape Mitigation (in Required Landscape Mitigatio	,	Rt 78 fror	m Rt 86 to	east of	Best Rd ai	nd on Old	Rt 111 at	Rt 78/111	l
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

Phase Fund Source (in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON DEMO-SAFETEA-LU	\$1,74	l1 -	-	-	-	-	-	-	\$1,741
Total Construc	tion \$1,74	11 -	-	-	-	-	-	-	\$1,741
Total Program	ned \$1,74	11 -	-	-	-	-	-	-	\$1,741

FTIP ID	IMP140804	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Proje Cost	ect \$3,694
Lead Agency	CALTRANS			Modeling	NO		01404040
County System	Imperial State Hwy	Primary Program Code	NCN46 - PLANTING/LANDSCAPING	Air Basin	SSAB	RTP ID	6M04018
		From to , Begin: 0 End: 0					

Description I-8/Dogwood Interchange Landscape mitigation. In El Centro east of Dogwood Road overcrossing revised interchange.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	STIP ADVANCE CON-RIP		\$800) -	-	-	-	-	-	-	\$800
		Total Preliminary Engineering	\$800) –	-	-	-	-	-	-	\$800
ROW	STIP ADVANCE CON-RIP		\$9) –	-	-	-	-	-	-	\$9
		Total Right of Way	\$9) –	-	-	-	-	-	-	\$9
CON	STIP ADVANCE CON-RIP		\$2,885	; -	-	-	-	-	-	-	\$2,885
		Total Construction	\$2,885	; -	-	-	-	-	-	-	\$2,885
		Total Programmed	\$3,694	· -	-	-	-	-	-	-	\$3,694

FTIP ID	IMPL511	FTIP Amendment Imperial County Transportation Commission (ICTC) 19-00		Conform Category	EXEMPT - 93.126	Total Proje Cost	ect _{\$29,996}				
Lead Agency	CALTRANS			Modeling	NO						
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	REG0701				
System Project Limits		From to , Begin: 0 End: 0				1					
Description	Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.										

Phase	Fund Source (ii	n \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	NATIONAL HWY SYSTEM		\$660	-	-	-	-	-	-	-	\$660
PE	SURFACE TRANSPORTATION PROGRAM - HM		\$1,275	-	-	-	-	-	-	-	\$1,275
	Total Preliminary Engl	ineering	\$1,935	-	-	-	-	-	-	-	\$1,935
ROW	NATIONAL HWY SYSTEM		\$8	-	-	-	-	-	-	-	\$8
ROW	SURFACE TRANSPORTATION PROGRAM - HM		\$13	-	-	-	-	-	-	-	\$13
	Total Right	t of Way	\$21	-	-	-	-	-	-	-	\$21
CON	NATIONAL HWY SYSTEM		\$10,070	-	-	-	-	-	-	-	\$10,070
CON	SURFACE TRANSPORTATION PROGRAM - HM		\$17,970	-	-	-	-	-	-	-	\$17,970
	Total Cons	struction	\$28,040	-	-	-	-	-	-	-	\$28,040
	Total Progr	ammed	\$29,996	-	-	-	-	-	-	-	\$29,996

Project Report

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	IMPL512	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^{;t} \$1,300
Lead Agency County		Primary Program Code	SHP04 - SAFETY	Modeling Air Basin	NO SSAB	RTP ID	REG0701
System	State Hwy				00/12		

Project Limits Route 999, From to , Begin: 0 End: 0

Description Grouped projects for safety improvements, shoulder improvements, pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.

Phase Fund Source	(in \$000s) Prie	ior 1	8/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON SHOPP ADVANCE CONSTRUCTION (AC) - CT	MINOR \$	1,262	-	-	-	-	-	-	-	\$1,262
Tota	l Construction \$	1,262	-	-	-	-	-	-	-	\$1,262
Total	Programmed \$	1,262	-	-	-	-	-	-	-	\$1,262

\$29

\$29

2019 Federal Transportation Improvement Program Imperial County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	IMP140805	FTIP Amendment			ty Transp ICTC) 19		-	Conform ategory	EXEMF 93.126	T - Tot Cos	al Project t	\$29
Lead Agency	VARIOUS AGENCIES						٨	Nodeling	NO			
County System Project Limits Description	Imperial State Hwy Route 999 , Fr Imperial Dunes	<i>Primary Program Code</i> om to , Begin: 0 End: 0 s Trail Map	PLN4	0 - PLAN	NING		A	ir Basin	SSAB	RT	P ID	6OM0701
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGEN	CY			\$	4 -	-	-	-	-	-	-	\$4
CON RECRI	EATIONAL TRA	ILS		\$2	5 -	-	-	-	-	-	-	\$25

\$29

\$29

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Total Construction

Total Programmed

FTIP ID		FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^{2t} \$1,153
Lead Agency	BRAWLEY		TRRH6 - PASSENGER	Modeling	NO		
County	Imperial	Primary Program Code	STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin	SSAB	RTP ID	IMP33000
System	Transit			1		1	

Project LimitsFrom to , Begin: 0 End:DescriptionADA Access and bus stop improvement capital improvement plan for stops on the Imperial Valley

Phase Fund Source (in	n \$000s) Pr	ior '	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM	Л \$	\$1,026	-	-	-	-	-	-	-	\$1,026
CON TDA		\$127	-	-	-	-	-	-	-	\$127
Total Cons	struction \$	\$1,153	-	-	-	-	-	-	-	\$1,153
Total Progra	ammed 🖇	\$1,153	-	-	-	-	-	-	-	\$1,153

FTIP ID Lead Agency	IMP33004 BRAWLEY		Imperial Co (ICTC) 19-		nsporta	tion Comr	C	Conform Category Modeling	EXEMP 93.126 NO	T - Tota Cos	al Project _{\$} t	3,439
County	Imperial	Primary Program Code	Code PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						SSAB	RT		/IP33004
System Project Limits Description		Begin: 0 End: / DIAL-A-RIDE - OPERATING A	SSISTANCE							·		
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGEN) –	-	-	-	-	-	-	\$180
CON FARE				\$347	· _	-	-	-	-	-	-	\$347
CON LOCAL						-	-	-	-	-	-	\$2,912

\$3,439

\$3,439

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\$3,439

\$3,439

Total Construction

Total Programmed

FTIP ID Lead Agency	IMP33021 CALEXICO	FTIP Amendment	Imperial C (ICTC) 19		ansporta	ation Com	imission	Conform Category Modeling	EXEMF 93.126 NO	PT - Tot Cos	al Project t	\$5,530
County	Imperial	Primary Program Code	PAO00 - F OPERATI			G ASSIS	TANCE	Air Basin	SSAB	RT	P ID	MP33021
System Project Limits Description	,	egin: 0 End: DIAL-A-RIDE OPERATING A	SSISTANCE									
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGEN	CON AGENCY			\$18	0 -	-	-	-	-	-	-	\$180
CON EADE I				¢52	0							¢529

CON AGENCY	\$180	-	-	-	-	-	-	-	\$180
CON FARE REVENUE	\$538	-	-	-	-	-	-	-	\$538
CON LOCAL TRANS FUNDS	\$4,812	-	-	-	-	-	-	-	\$4,812
Total Construction	\$5,530	-	-	-	-	-	-	-	\$5,530
Total Programmed	\$5,530	-	-	-	-	-	-	-	\$5,530

FTIP Lead		IMP140803 CALTRANS	FTIP Amendment	Imperial C Commissi				Cat	nform egory deling	EXEMP1 93.126 NO	- Tota Cos	al Project _g t	800
Coun	NCR27 - PEDESTRIAN FACILITIES							Air	Basin	SSAB	RTI	PID I	MP33000
Proje	ct Limits	From to , Be	egin: 0 End: Stop and Pedestrian Access I	Improvement P	roject at S	SR-86							
Phas	e Fund S	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENC	Y			\$110) -	-	-	-	-	-	-	\$110
PE	TDA				\$15	5 -	-	-	-	-	-	-	\$15
			Total Prelimina	ry Engineering	¢125		_	_				_	¢125

		Total Preliminary Engineering	\$125	-	-	-	-	-	-	-	\$125
ROW	AGENCY		\$51	-	-	-	-	-	-	-	\$51
ROW	TDA		\$7	-	-	-	-	-	-	-	\$7
		Total Right of Way	\$58	-	-	-	-	-	-	-	\$58
CON	AGENCY		\$546	-	-	-	-	-	-	-	\$546
CON	TDA		\$71	-	-	-	-	-	-	-	\$71
		Total Construction	\$617	-	-	-	-	-	-	-	\$617
		Total Programmed	\$800	-	-	-	-	-	-	-	\$800

FTIP ID	IMP990401	FTIP Amendment	Imperial C Commissi			ation	-	onform ategory	EXEMPT 93.126	- Total Cost	Project _{\$4}	,380
Lead Agency	EL CENTRO					N	lodeling	NO				
County	Imperial	PAO00 - F OPERATI			G ASSIS		ir Basin	SSAB	RTP	ID IN	IP990401	
Project Limits	From to, Be											
Description Phase Fund		O DIAL-A-RIDE OPERATING AS	SISTANCE (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
,	Source	O DIAL-A-RIDE OPERATING AS		Prior \$180		19/20 -	20/21	21/22	22/23	23/24	Future	Total \$180
Phase Fund	Source	O DIAL-A-RIDE OPERATING AS		-) -	19/20 _ _	20/21 _ _		22/23 - -	23/24 - -		
Phase Fund CON AGEN CON FARE	Source CY	O DIAL-A-RIDE OPERATING AS		\$180) - -	-	-	-	-	-	-	\$180
Phase Fund CON AGEN CON FARE	Source CY REVENUE	O DIAL-A-RIDE OPERATING AS		\$180 \$554) - - -	-	-	-	-	-	-	\$180 \$554

FTIP ID	IMP33006	FTIP Amendment	Imperial County Tr Commission (ICT)		ation		nform egory	EXEMPT 93.126	- Tota Cos	al Project _g t	\$2,045
Lead Agency	IMPERIAL CITY					Мо	deling	NO			
County	Imperial	Primary Program Code	BUO00 - BUS OPERATIONS/OF ASSISTANCE	PERATIN	G	Air	Basin	SSAB	RTI	PID I	MP33006
System Project Limits Description	,	egin: 0 End: IPERIAL DIAL-A-RIDE - OPEI	RATING ASSISTANCE			I			I		
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Iotal
CON AGENCY	\$18	0 -	-	-	-	-	-	-	\$180
CON FARE REVENUE	\$24	0 -	-	-	-	-	-	-	\$240
CON LOCAL TRANS FUNDS	\$1,62	5 -	-	-	-	-	-	-	\$1,625
Tot	al Construction \$2,04	5 -	-	-	-	-	-	-	\$2,045
Tota	Programmed \$2,04	5 -	-	-	-	-	-	-	\$2,045

FTIP ID	IMP150301	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform EXEMPT Category - 93.126	Total Projec Cost	^t \$180
	IMPERIAL COUNTY		X Y			
Lead Agency	TRANSPORTATION			Modeling NO		
• •	COMMISSION (ICTC)					
County	Imperial	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin SSAB	RTP ID	IMP33000
System	Transit					
Project Limits	From to , Begin: 0 End:					
Description	Hiring of a mobility manager (53	310 from FFY13/14)				

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5310 ELD AND DISABI		\$14	4 -	-	-	-	-	-	-	\$144
CON TDA		\$3	6 -	-	-	-	-	-	-	\$36
	Total Construction	\$18	0 -	-	-	-	-	-	-	\$180
Total Programmed			0 -	-	-	-	-	-	-	\$180

FTIP ID	IMP160410	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost	^t \$10,064
Lead Agency	IMPERIAL COUNTY TRANSPORTATION		· · ·	<i>Modeling</i> NO		
County	COMMISSION (ICTC) Imperial	Primary Program Code	PLN40 - PLANNING	Air Basin SSAB	RTP ID	6120006
System Project Limits	Transit From to , Begin: 0 End:					

Description New Intermodal Transportation Center in the City of Calexico

Phas	e Fund Source	(in \$000s) P	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$64	-	-	-	-	-	-	-	\$64
PE	CMAQ		\$495	i -	-	-	-	-	-	-	\$495
		Total Preliminary Engineering	\$559) –	-	-	-	-	-	-	\$559
		Total Programmed	\$559) -	-	-	-	-	-	-	\$559

FTIP ID	IMP43000	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform EXEMPT Category - 93.126	Total Projec Cost	^t \$1,629
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling</i> NO		
County	Imperial	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SSAB	RTP ID	IMP43000
System	Transit	1		I	1	

Project Limits From to , Begin: 0 End: Description WEST SHORES DIAL-A-RIDE OPERATIONAL ASSISTANCE

Phase Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY	\$48	0 -	-	-	-	-	-	-	\$480
CON FARE REVENUE	\$13	7 -	-	-	-	-	-	-	\$137
CON LOCAL TRANS FUNDS	\$1,01	2 -	-	-	-	-	-	-	\$1,012
Total Construction	\$1,62	9 -	-	-	-	-	-	-	\$1,629
Total Programmed	\$1,62	9 -	-	-	-	-	-	-	\$1,629

FTIP ID	IMP150302	FTIP Amendment		Imperial County Transportation Commission (ICTC) 19-00					Г - Tota Cos	al Project _g t	5184
Lead Agency	VARIOUS AGENCIES						Modeling	NO			
County	Imperial	Primary Program Code	PAR16 - PARA REPLACEMEN			ES-	Air Basin	SSAB	RT	P <i>ID</i> I	MP33000
System Transit Project Limits From to , Begin: 0 End: Description 2 Replacement Buses, Type VII. Toll Credits used as match for 5310 funds: \$31 in FY14/15 for CON											
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON ETA 53		NSARI	¢1/	53	_	_	_	_	_	_	¢151

CON FTA 5310 ELD AND DISABI		\$153	-	-	-	-	-	-	-	\$153
	Total Construction	\$153	-	-	-	-	-	-	-	\$153
	Total Programmed	\$153	-	-	-	-	-	-	-	\$153

FTIP ID	IMP150303	FTIP Amendment	Imperial Count Commission (I				Conform Category	EXEMPT 93.126	- Tota Cos	al Project t	\$178
Lead Agency	VARIOUS AGENCIES						Modeling	NO			
County	Imperial	Primary Program Code	PAR16 - PARA REPLACEMEN			ES-	Air Basin	SSAB	RTI	P <i>ID</i>	IMP33000
System Project Limits Description	Project Limits From to , Begin: 0 End:										
Phase Fund	Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total	

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Iotai
CON FTA 5310 ELD AND DISABI		\$148	-	-	-	-	-	-	-	\$148
	Total Construction	\$148	-	-	-	-	-	-	-	\$148
Total Programmed		\$148	-	-	-	-	-	-	-	\$148