

Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP I	D	Program	Route	Begin	End		System		Conformity C	ategory	Amendme	ant
ORA112622	Orange	SCAB	Model	2A0704	D	CART2	Noute	Degin	LIIU		Jystem	TCI	•	alegury	Amenam 0	5111
	-	00/10		2710701		0/111/12		PTC	21,780		Agency		AHEIM			
Description	ווס. St (600' north of I-	5 to SB 01) /	مرا معم امعر	o ooob diroction	From 4 to	6 lana facili	tu with ro		,		,			awaya tan faa	t wido	
	dewalks and cond									WIII I	nciude six-	-100t-v	vide Class II bik	eways, ten-roo	t wide	
Fund	dewants and cont	ENG	R/W		Total	Prior		2018/2019	2019/2	2020	2020/2	2021	2021/2022	2022/2023	2023/2024	Total
AGENCY		50		1,581	1,631	1,631										1,631
LOCAL TRAN	IS FUNDS	350	3,499		3,849	3,849										3,849
ORANGE CO	. MEASURE M2 -	1,050	10,496	4,754	16,300	16,300										16,300
ORA112622	2 Total	1,450	13,995	6,335	21,780	21,780										21,780
Dun's HD	0	Air Darin	Madal	DTD	D	D	Devite	Devis	Fort		0		0 () (0	-1	A l	
ProjectID ORA113001	County	Air Basin SCAB	Model	RTP I 7020004	ט	Program NCN26	Route	Begin	End		System	TCI	Conformity C	ategory	Amendm 0	ent
	Orange	SCAB		7020004		INCIN26		БТО	07.1			1			U	
Description								PTC	374		Agency		AHEIM			
	est Anaheim 4th							lanes and 4.	19 miles of C	lass	III sharrow	s alon	g a continuous	corridor totalin	g 7.96 miles. Fro	m Ball
Fund	lagnolia Avenue t	o ARTIC regio	nai transpo R/W		tne Santa <i>F</i> Total	Ana River Ir Prior		2018/2019	2019/2	2020	2020/2	2021	2021/2022	2022/2023	2023/2024	Total
CMAQ		87	17/ / /	238	325	325		2010/2019	2019/2	2020	2020/	2021	2021/2022	2022/2023	2023/2024	325
CITY FUNDS		13		36	49	49										49
ORA113001		100		274	374											374
OKAT13001	Total	100		214	314	374										3/4
ProjectID	County	Air Basin	Model	RTP I	D	Program	Route	Begin	End	,	System		Conformity C	ategory	Amendme	ent
ORA120501	Orange	SCAB		ORA120501		CAR63		J			Ĺ	NO	N-EXEMPT	3 ,	0	
Description	n.							PTC	26,480		Agency	AN	AHEIM			
•	RST STREET WII	DENING FRO	M S/O BALI	ROAD TO N/C) KATELLA	AVENUE (4-6 lanes		,,							
Fund		ENG	R/W		Total	Prior		2018/2019	2019/2	2020	2020/2	2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS				2,175	2,175	2,175										2,175
ORANGE M -	GMA	466		_,	466	466										466
ORANGE M -	MPAH	505	10,966		11,471	11,471										11,471
ORANGE CO	. MEASURE M2 -		-,	3,393	3,393	3,393										3,393
LOCAL STRE	ET AND ROAD, N		5,582		5,582	5,582										5,582
STATE LOCA	L PARTNER			3,393	3,393	3,393										3,393
ORA120501	Total	971	16,548	8,961	26,480	26,480										26,480

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ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	S	System		Conformity C	0 ,	Amendm	ent
ORA131703	Orange	SCAB		2L220		NCN26					L		N-REPORTABI	LE TCM	0	
Description								PTC	832		Agency		AHEIM			
	oves Northern Exte					oot-wide pav	ved bicy	cle trail that v	vill extend the	e curre	ent Anaheir	m Co	ves trail from E	. Lincoln Avenu	ie to Frontera St	reet
along the w	est side of the Sar	nta Ana River ENG	. Toll credit R/W	CON CON	Total	Prior		2018/2019	2019/	2020	2020/2	0021	2021/2022	2022/2023	2023/2024	Tota
	NSPORTATION	LITO	10,77	832	832	832		2010/2010	2010/	2020	2020/2	.021	2021/2022	2022/2020	2020/2024	83
PROGRAM -																
ORA13170	3 Total			832	832	832										83:
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	S	System		Conformity C	ategory	Amendm	ent
ORA113002	Orange	SCAB		2L220		NCN25		3			L	NO	N-REPORTABI	0 ,	0	
Description	on.							PTC	1,713	,	Agency	BRI	EA			
	at Brea Segment	6 Class I pav	ed bicycle tra	ail and parallel ded	compose	d granite pe	destrian	path from K	raemer Blvd			on ci	tv right-of-wav.	OCFCD easem	nent. Loftus Cha	nnel
Levee. App	roximately 3,500 for	eet. Toll Cred	it for ATP-M	PO				·			•					
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/	2020	2020/2	2021	2021/2022	2022/2023	2023/2024	Tota
CMAQ				836	836	836										830
AIR BOARD				225	225	225										22
ACTIVE TRA PROGRAM -	NSPORTATION MPO			652	652	652										65
ORA11300				1,713	1,713	1,713										1,713
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	S	System		Conformity C	0 ,	Amendm	ent
ORA131702	Orange	SCAB		2L220		NCN26					L	NO	N-REPORTABI	LE TCM	0	
Description	on:							PTC	4,600	1	Agency	BRI	EA			
The Tracks	at Brea - Segmen	t 4. Construct	ion of a Clas	ss I bicycle trail fro	m State	College Blv	d. runnin	g east under	the 57 Free	way, c	ontinuing s	south	east towards B	irch Street, 3,40	00 linear feet. To	Il Credit
Fund	<u> </u>	ENG	R/W	CON	Total	Prior		2018/2019	2019/	2020	2020/2	2021	2021/2022	2022/2023	2023/2024	Tota
RECREATIO	NAL TRAILS			1,287	1,287	1,287										1,28
CMAQ				229	229	229										229
AGENCY				325	325	325										32
AIR BOARD				275	275	275										27
ACTIVE TRA	NSPORTATION MPO			2,484	2,484	2,484										2,48
ORA13170				4.600	4.600	4.600										4.600

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CMAQ

2019 Federal Transportation Improvement Program

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ProjectID	County	Air Basin	Model	RTP I	D	Program	Route	Begin	End	System		Conformity C	ategory	Amendme	ent
ORA150103	Orange	SCAB		2L220		NCN25				L	TCN	M Committed		0	
Description	n:							PTC	4,207	Agency	BRE	ΞA			
	at Brea Segments Segment 3 from N					along 1.15 r	mile long	section on t	he Tracks at Brea	a. Segmen	t 2 froi	m Brea Flood C	Control Channe	I to North Brea	
Fund	y	ENG	R/W		Total	Prior		2018/2019	2019/2020	2020/	2021	2021/2022	2022/2023	2023/2024	Tota
AGENCY				1,650	1,650	1,650									1,65
ACTIVE TRAI PROGRAM -	NSPORTATION MPO			2,557	2,557	2,557									2,55
ORA150103				4,207	4,207	4,207									4,20
Desire HD	0	Ain Danie	N4 - de l	RTP I	D	D	Davita	Davis	E.J	0		0 (1 0	-1	A d	
ProjectID ORA082001	County Orange	Air Basin SCAB	Model	2A0704	ט	Program NCN95	Route	Begin	End	System	EVE	Conformity C EMPT - 93.127	ategory	Amendm	ent
		SCAB		2A0704		INCINSS		PTC	4 24 4	L Λ				<u>_</u>	
Description		/E ADD A OF	0010 001	TUDOUND DIG	NIT TUDA				4,314	Agency	CO	STA MESA			
	LVD - ADAMS AV														
Fund		ENG	R/W		Total	Prior		2018/2019	2019/2020	2020/	2021	2021/2022	2022/2023	2023/2024	Tota
CITY FUNDS	MEACURE MO		100		1,050	1,050									1,05
REGIONAL C	. MEASURE M2 - APACITY		300	1,482	1,782	1,782									1,78
STATE LOCA	L PARTNER			1,482	1,482	1,482									1,48
ORA082001	Total		400	3,914	4,314	4,314									4,31
ProjectID	County	Air Basin	Model	RTP I	D	Program	Route	Begin	End	System		Conformity C	ategory	Amendmo	ent
ORA113003	Orange	SCAB		2L220		NCN26				Ĺ	EXE	MPT - 93.126	3 ,	0	
Description	n.							PTC	139	Agency	CO	STA MESA			
•	cation at Schools.	Bicycle safety	education	program will be	classes for	sixteen ele	mentary	schools.		9 ,					
Fund		ENG	R/W		Total	Prior		2018/2019	2019/2020	2020/	2021	2021/2022	2022/2023	2023/2024	Tota
CMAQ		121			121	121									12
CITY FUNDS		18			18	18									18
ORA113003	Total	139			139	139									139
ProjectID	County	Air Basin	Model	RTP I	D D	Program	Route	Begin	End	System		Conformity C	ategory	Amendmo	ent
ORA113005	Orange	SCAB		2L220		NCN25		3		L	EXE	MPT - 93.126	g. ,	0	
Description	n.							PTC	244	Agency	CO	STA MESA			
	venue Bicycle Sigi	nal on Placent	ia Avenue v	vill provide a sa	fe and cont	rolled crossi	ing to co	nnect the ne	w bicycle trail rec	ently const	ructed	on the west sid	de of Placentia	Avenue. This ins	tallation
will be a trer	nendous asset to	link commute	rs to Santa	Ana River Trail.											
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2020	2020/	2021	2021/2022	2022/2023	2023/2024	Tot

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						(4	,000 0,								
CITY FUNDS				32	32										32
ORA113005	5 Total			244	244	244									244
ProjectID ORA130105	County Orange	Air Basin SCAB	Model	RTP II	D	Program NCN26	Route	Begin	End	System L	NON	Conformity C I-REPORTABL	0 ,	Amendme 3	nt
Description	on:							PTC	39	Agency	COS	STA MESA			
•	ks at City Facilitie	S													
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2020	2020/2	2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				34	34	34									34
CITY FUNDS				5	5	5									5
ORA130105	5 Total			39	39	39									39
ProjectID	County	Air Basin	Model	RTP II	 D	Program	Route	Begin	End	System		Conformity C	ategory	Amendme	nt
ORA130401	Orange	SCAB		2A0704		CAR62		3		L	NON	N-EXEMPT		0	
Description	on.							PTC	378	Agency	CYP	RESS			
	itos Avenue Eastb	ound 4 to 5 la	anes, from W	/alker Street to /	Angela Ave	enue.				0 ,					
Fund		ENG	R/W		Total			2018/2019	2019/2020	2020/2	2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS				42	42										42
ORANGE M -	TURNBACK			168	168	168									168
STATE LOCA	AL PARTNER			168	168	168									168
ORA13040	l Total			378	378	378									378
ProjectID	County	Air Basin	Model	RTP II	D	Program	Route	Begin	End	System		Conformity C	ategory	Amendme	nt
ORA131706	Orange	SCAB	Model	2L220		NCR26	Route	Dogin	Liid	L	TCM	•	alogory	0	110
Description								PTC	714	Agency	CYP	RESS			
•	enue Bike Corrido	r Improvemer	nts (from Dei	nni Street to Wal	lker Street	- Construct	an off-ro						rove safety and	1 connectivity Cla	es 1 for
	Credit Match for A		ito (iioiii bci	iiii Olicci lo wai	ikei etieet,	Ooristiact	an on re	Jad Dike patri	no replace an ex	isting on sti	icct bii	to route to imp	TOVE Salety and	d confidentially. Of	133 1 101
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2020	2020/2	2021	2021/2022	2022/2023	2023/2024	Total
AIR BOARD				82	82										82
ACTIVE TRA PROGRAM -	NSPORTATION MPO			632	632	632									632
ORA131706	6 Total			714	714	714									714

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ProjectID	County	Air Basin	Model	RTP	' ID	Program	Route	Begin	End	S	System		Conformity C	Category	Amendme	ent
ORA152207	Orange	SCAB		2L220		NCR25		DTO	050		L	TCM	EDTON		3	
Description			. 5.					PTC	658		Agency		ERTON		(0.70. !!	
	cycle and Pedestri between Brookhu															
	r), Associated Rd											Viciliiai	1 Ave betwee	en wantat Ave a	and mouston Ave	(0.33
Fund	<i></i>	ENG	R/W	CON	Total	Prior		2018/2019	2019/20	020	2020/2	2021	2021/2022	2022/2023	2023/2024	Tota
CMAQ				579	579	579										579
CITY FUNDS				79	79	79										79
ORA152207	7 Total			658	658	658										658
ProjectID	County	Air Basin	Model	RTP	' ID	Program	Route	Begin	End	S	System		Conformity C	Category	Amendme	ent
ORA152208	Orange	SCAB		2L220		NCR26					Ĺ	TCM			3	
Description	on:							PTC	2,523		Agency	FULL	ERTON			
	enue Bicycle Boule	evard - Bikew	ay enhance	ments on a 2.3	3 mile segme	ent of Wilshir	e Avenu	ie between '	Woods Avenue	e and	Acacia Av	enue n	ear Downtow	n Fullerton. Im	provements inclu	des
	of traffic signal, into										0000/0	2004	0004/0000	0000/0000	0000/0004	- .
Fund CMAQ		ENG	R/W		Total	Prior		2018/2019	2019/20	020	2020/2	2021	2021/2022	2022/2023	2023/2024	Tota
CITY FUNDS				2,220 303	2,220	2,220 303										2,220 303
ORA152208				2,523	2,523	2,523										2,523
OKA132200	Total			2,020	2,020	2,323										2,020
ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	S	System		Conformity C	Category	Amendme	ent
ORA120522	Orange	SCAB		ORA120522		CAR63					L	NON-	EXEMPT		0	
Description	on:							PTC	5,451		Agency	HUNT	INGTON BE	ACH		
HUNTINGT	ON BEACH - ATL	ANTA AVE V	VIDENING (F	RM HUNTING	STON TO DI	ELEWARE;	FRM 2 T	TO 4 LNS)								
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/20	020	2020/2	2021	2021/2022	2022/2023	2023/2024	Tota
STP LOCAL -	- REGIONAL	69	2,209		2,278	2,278										2,278
AGENCY				1,114	1,114	1,114										1,114
CITY FUNDS		49	2,010		2,059	2,059										2,059
ORA120522	2 Total	118	4,219	1,114	5,451	5,451										5,451
ProjectID	County	Air Basin	Model	RTP	' ID	Program	Route	Begin	End	S	System		Conformity C	Category	Amendme	ent
ORA080902	Orange	SCAB		2120006		PLN40					L	EXEM	IPT - 93.126		0	
Description								PTC	500		Agency	IRVIN	E			
	FEASIBILITY STU															
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/20	020	2020/2	2021	2021/2022	2022/2023	2023/2024	Tota
CITY FUNDS		500			500	500										500
ORA080902	2 Total	500			500	500										500

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ProjectID ORA113010	County Orange	Air Basin SCAB	Model	RTP 7020004	ID	Program NCR25	Route	Begin	End	9	System L	EXE	Conformity C EMPT - 93.126	ategory	Amendm 0	ent
Description		• • • •						PTC	878		Agency	IRV				
•	y Trail in Irvine is l	ocated north	of the I-405	freeway and r	uns narallel	to the I-405	freeway				0 ,			long and runs	from the San Di	eao
	lver Drive. Pole lig													nong ana rano	nom are can bi	ogo
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2	2020	2020/2	2021	2021/2022	2022/2023	2023/2024	Tota
CMAQ		94			94	94										94
AIR BOARD				653	653	653										653
CITY FUNDS		14	20		131											131
ORA113010) Total	108	20	750	878	878										878
ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	9	System		Conformity C	ategory	Amendm	ent
ORA082405	Orange	SCAB		2A0801		CAR63		3			L	NO	N-EXEMPT	, , , , , , , , , , , , , , , , , , ,	0	
Description	nn.							PTC	11,408		Agency	MIS	SION VIEJO			
•	Parkway from Coι	intry Club Driv	ve to Interst	ate 5 - Project	will widen b	oth the east	bound a	nd west bou	nd directions		• ,	three	e lanes in each	direction to fou	r lanes in each	direction.
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2	2020	2020/2	2021	2021/2022	2022/2023	2023/2024	Tota
DEVELOPER	FEES	350	1,500	6,800	8,650	8,650										8,650
ORANGE M	MPAH	350			350	350										350
ORANGE CO	. MEASURE M2 -			1,204	1,204	1,204										1,204
STATE LOCA				1.204	1.204	1.204										1,204
ORA08240	5 Total	700	1,500	, -	11,408	, -										11,408
															<u> </u>	
ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	5	System		Conformity C	ategory	Amendm	ent
ORA082401	Orange	SCAB		2A0704		CAY67					L	NO	N-EXEMPT		0	
Description								PTC	32,320		Agency	OR	ANGE COUNT	Υ		
	P ROAD SEGMEN															
Fund		ENG	R/W		Total	Prior		2018/2019	2019/2	2020	2020/2	2021	2021/2022	2022/2023	2023/2024	Tota
COUNTY		1,000		22,000	23,000											23,000
ORANGE CO	. MEASURE M2 - CAPACITY	1,000		4,160	5,160	5,160										5,160
STATE LOCA				4,160	4,160	4,160										4,160
ORA08240	I Total	2,000		30,320	32,320	32,320										32,320

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ProjectID	County	Air Basin	Model	RTF	PID	Program	Route	Begin	End	System		Conformity C	ategory	Amendme	ent
ORA120504	Orange	SCAB		ORA120504		CAR63				L	NC	N-EXEMPT		0	
Description	on:							PTC	57,220	Agency	OR	ANGE COUNT	Υ		
LA PATA A	VENUE WIDENIN	G & GAP CL	OSURE; GA	P CLOSURE	- ADD 4 LNS	(EXISTING	LA PAT	A TERMINU	JS TO CALLE S	ALUDA)					
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/202	202	0/2021	2021/2022	2022/2023	2023/2024	Tota
COUNTY			2,000		2,000	2,000									2,000
DEVELOPER	RFEES	4,000		35,000	39,000	39,000									39,000
REGIONAL C		2,250		5,110	7,360	7,360									7,360
CONGESTIO		3,750			3,750	-,									3,750
STATE LOCA				5,110	5,110	,									5,110
ORA120504	4 Total	10,000	2,000	45,220	57,220	57,220									57,220
ProjectID	County	Air Basin	Model	RTF	חו פ	Program	Route	Begin	End	System		Conformity C	ategory	Amendme	ent
ORA131705	Orange	SCAB		2L220		NCN26				L	NC	N-REPORTABI		7	
Description	on.							PTC	791	Agency	OR	ANGE COUNT	Υ		
	ad Bikeway Projec	t - This proje	ct will constr	uct new 5-foc	t wide Class	II bikeway la	anes on I	ooth directio	ns. Class II for .	4 miles.	Toll Cre	dit Match for AT	P-MPO. ATP II	D ATP01-12-268	BM
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/202	202	0/2021	2021/2022	2022/2023	2023/2024	Tota
AIR BOARD			·	41	41	41									41
COUNTY				438	438	438									438
ACTIVE TRA PROGRAM -	NSPORTATION MPO			312	312	312									312
ORA13170				791	791	791									791
Desis et D	Carrati	Air Daair	Madal	DTI	O ID	D	Davida	Dania	F and	C: rata ra		Camfarmait. C		A	
ProjectID ORA170003	County Orange	Air Basin SCAB	Model	2A0704	טוי	Program CAY67	Route	Begin	End	System	NC	Conformity C N-EXEMPT	ategory	Amendme 0	ent
		SCAB		ZA0704		CATO		PTC	6,500	Δ α α α α		ANGE COUNT	V	0	
Description COW CAMI	on: P ROAD SEGMEN	T 2 – ADD (2	2-3) LANES	EACH DIREC	TION FROM	1 8500' EAS	Γ OF AN		•	Agency VAY	OR	ANGE COUNT	ī		
0011 07 1111		ENG	R/W	CON	Total	Prior		2018/2019	2019/202	202	0/2021	2021/2022	2022/2023	2023/2024	Tota
Fund					3,250	3,250									3,250
		3,250			3,230	3,230									
Fund COUNTY	D. MEASURE M2 -	3,250 3,250			3,250	,									3,250

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ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	System	Conformity (Category	Amendm	ent
RA000118	Orange	SCAB	(ORA000118		CAX61				L	NON-EXEMPT		0	
Description	on:							PTC	64,013	Agency	ORANGE COUNT	Y TRANS AUT	HORITY (OCTA))
SAND CYN	RD @ SCRRA TRA	ACKS (BUR	T RD TO LAG	SUNA CANYO	N/OAK CA	NYON) - RA	ILROAD	GRADE SE	PARATION. WID	ENS FROM	14 TO 6 LANES. C	O LEAD WITH	IRVINE	
Fund		ENG	R/W	CON	Total	Prior	2	2018/2019	2019/2020	2020/2	2021/2022	2022/2023	2023/2024	Tota
SAFETY ACC				6,618	6,618	6,618								6,61
SURFACE TE		747			747	747								74
STP LOCAL -				9,789	9,789	9,789								9,78
CITY FUNDS	3	1,520	6,328	4,400	12,248	12,248								12,24
FEE				2,506	2,506	2,506								2,50
REGIONAL C		1,910		5,050	6,960	6,960								6,96
ORANGE CO TRANSIT). MEASURE M2 -		402	1,206	1,608	1,608								1,60
PROP 116				22,004	22,004	22,004								22,00
TRANSIT SY SAFETY,SEC DISASTER R ACCOUNT	CURITY AND			1,533	1,533	1,533								1,53
ORA000118	8 Total	4,177	6,730	53,106	64,013	64,013								64,01
ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	System	Conformity (Category	Amendm	ent
RA020825	Orange	SCAB	(ORA120534		NCN31				L	EXEMPT - 93.126	;	0	
Description	on:							PTC	107,402	Agency	ORANGE COUNT	Y TRANS AUT	HORITY (OCTA)
•	AVE GRADE SEPA	ARATION: C	ONSTRUCT	A GRADE SE	PARATION	ON LAKEV	IEW AV	E AT THE B	NSF RR TRACK	S. ORANGE	COUNTY GATEW	AY PROJECT.	(Non-Capacity)	
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2020	2020/2	2021/2022	2022/2023	2023/2024	Tota
CMAQ			7,865		7,865	7,865								7,86
DEMO-SAFE	TEA-LU			9,709	9,709	9,709								9,70
STP LOCAL -	- REGIONAL	631	19,506		20,137	20,137								20,13
AGENCY			7,031	9,334	16,365	16,365								16,36
FEE			1,619		1,619	1,619								1,61
REGIONAL C		6,482	12,570	5,026	24,078	24,078								24,07
TRADE COR	RIDOR PROGRAM			27,629	27,629	27,629								27,62
	5 Total	7,113	48,591	51,698	107,402	107,402								107,40

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

ProjectID	County	Air Basin	Model	RTF	P ID	Program	Route	Begin	End	Sys		Conformity C	ategory	Amendm	ent
ORA020826	Orange	SCAB		ORA120534		NCN31				L	_ EX	(EMPT - 93.126		0	
Descripti	on:							PTC	98,254	Ag	ency OF	RANGE COUNT	Y TRANS AUT	HORITY (OCTA	١)
	/E / ROSE DRIVE	GRADE SEP.	ARATION: C	CONSTRUCT	A GRADE S	EPARATION	N ON TU	ISTIN AVE /	ROSE DRIVE	AT TH	E BNSF RR	TRACKS. ORA	NGE COUNTY	GATEWAY PR	ROJECT.
	Non-Capacity)	ENG	DAM	CON	Tatal	Dulan		0040/0040	2040/20	20	0000/0004	2024/2022	0000/0000	0000/0004	T-4-
Fund	- REGIONAL	_	R/W		Total	_		2018/2019	2019/20	20	2020/2021	2021/2022	2022/2023	2023/2024	Tota
1	- REGIONAL	601	34,369	18,406	53,376	,									53,376
AGENCY			475		475										475
FEE				1,288	1,288	,									1,288
REGIONAL		6,262	5,991		12,253	12,253									12,25
TRADE COF	RRIDOR PROGRAM			30,862	30,862	30,862									30,862
ORA02082	6 Total	6,863	40,835	50,556	98,254	98,254									98,254
ProjectID	County	Air Basin	Model	RTF	חוף	Program	Route	Begin	End	Sys	tem	Conformity C	ategory	Amendm	nent
DRA113099	Orange	SCAB		2OM0701		LUM02				L		(EMPT - 93.126		0	
Descripti	on:							PTC	43,252	Ag	ency OF	RANGE COUNT	Y TRANS AUT	HORITY (OCTA	١)
Grouped P	rojects for Pavemer mula Grant)	nt Resurfacin	g and/or reh	abilitation. Pr	rojects are co	onsistent with	h 40 CFF	R Part 93.12	6 Exempt Tabl	es 2 an	nd Tables 3	categories - Pav	ement resurfac	ing and/or rehal	oilitation.
Fund	naia Grant)	ENG	R/W	CON	Total	Prior		2018/2019	2019/20	20	2020/2021	2021/2022	2022/2023	2023/2024	Tota
ORANGE CO	O. MEASURE M2 - CAPACITY			22,912	22,912	22,912									22,912
STATE LOC	AL PARTNER			20,340	20,340	20,340									20,340
ORA11309	9 Total			43,252	43,252	43,252									43,252
ProjectID	County	Air Basin	Model	RTF	P ID	Program	Route	Begin	End	Sys	tem	Conformity C	ategory	Amendm	nent
ORA151510	Orange	SCAB		2L220		NCN25				Ĺ	TC	•	0 ,	0	
Descripti	on:							PTC	1,123	Age	ency SA	AN CLEMENTE			
Concordia	Elementary SRTS F									k, imple	ementing cu	rb extensions at	12 intersection	s to improve the)
walkability, Fund	widening existing b					_			only funded. 2019/20	20	2020/2021	2021/2022	2022/2023	2023/2024	Toto
CITY FUNDS	9	ENG	R/W	CON	Total			2018/2019	2019/20	20	2020/2021	2021/2022	2022/2023	2023/2024	Tota
CITTEUND				11	11	1 .									11
A OTIVE TO															
ACTIVE TRA		126		986	1,112	1,112									1,112

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ORA113021 Total

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2019 Federal Transportation Improvement Program

Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID)	Program	Route	Begin	End	Sys	stem		Conformity C		Amendme	ent
ORA131710	Orange	SCAB		2L220		NCN26					L	NON-	REPORTAB	LE TCM	0	
Description	on:							PTC	310	Αç	gency	SAN	JUAN CAPIS	TRANO		
San Juan C	apistrano Bikeway	y Gap Closure	- Includes f	ive projects: Ran	cho Viejo	Road Trail t	to the Ci	ty of Mission	Viejo's bikewa	ay syst	em for .6	2 of a	mile, Rancho	Viejo Road for	.23 of a mile, La	Novia
	.21 of a mile, Can															- .
Fund AGENCY		ENG	R/W	CON	Total	Prior		2018/2019	2019/20)20	2020/20	021	2021/2022	2022/2023	2023/2024	Total
AGENCT AIR BOARD		7		50	7 50	7 50										7 50
	NSPORTATION	53		50 200	253	253										253
PROGRAM -				200	253	253										203
ORA13171	0 Total	60		250	310	310										310
ProjectID	County	Air Basin	Model	RTP IC)	Program	Route	Begin	End	Sys	stem		Conformity C	Category	Amendme	ent
ORA113018	Orange	SCAB		7020004		NCN26					L	NON-	REPORTABI	LE TCM	0	
Description	on:							PTC	143	Αç	gency	SANT	TA ANA			
	Class II Bikeway.	Construct a .	50 mile segr	ment of class II bi	keway fro	m First Stre	et from l	Harbor Boule	evard to Newho	pe Av	enue.					
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/20	20	2020/20	021	2021/2022	2022/2023	2023/2024	Total
CMAQ		9		117	126	126										126
CITY FUNDS	3	1		16	17	17										17
ORA11301	8 Total	10		133	143	143										143
ProjectID	County	Air Basin	Model	RTP IC)	Program	Route	Begin	End	Svs	stem		Conformity C	Category	Amendme	ent
ORA113020	Orange	SCAB		7020004		NCN26		J			L	EXEN	/IPT - 93.126	0 ,	0	
Description	on.							PTC	300	Ag	gency	SANT	TA ANA			
	Trail Safety Enha	ncements incl	udes constr	uctina bulb outs v	vithin the	existina curb	o-to-curb	street width	at Occidental	Street	. St. Andr	rews P	lace and St. 0	Gertrude Place.	Class 1 bicvcle	path
Fund		ENG	R/W		Total	Prior		2018/2019	2019/20		2020/20		2021/2022	2022/2023	2023/2024	Total
CMAQ		34		230	264	264										264
CITY FUNDS	3	5		31	36	36										36
ORA11302	0 Total	39		261	300	300										300
ProjectID	County	Air Basin	Model	RTP ID)	Program	Route	Begin	End	Sys	stem		Conformity C	Category	Amendme	ent
ORA113021	Orange	SCAB		7020004		NCN26					L	NON-	REPORTABI	LE TCM	0	
Description	on:							PTC	126	Αç	gency	SANT	TA ANA			
Newhope S detection.	treet Class II Bike	way includes	a .74 mile se	egment of Newho	pe Street	from Westn	ninster A	Avenue to 5th	Street. The pi	roject v	will includ	le asso	ciated signin	g/striping, sand	blasting, and bic	ycle
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/20	20	2020/20	021	2021/2022	2022/2023	2023/2024	Tota
				103	111	111										111
CMAQ		8		103	111	111										111

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP II)		Route	Begin	End	System		Conformity C	ategory	Amendme	nt
ORA131709	Orange	SCAB		2L220		NCN26				L	TCN			0	
Description	on:							PTC	272	Agency	SAN	NTA ANA			
	Civic Center-Grand										II 0.8	7 mile segment	on Civic Cente	er Drive from Bris	tol to
Broadway.	Class II 1.25 mile	segment on G ENG	rand Avenu R/W		et to Fairh Total			redits FY 14, 2018/2019	,15 CON for \$31 2019/2020	349. 2020/2	2021	2021/2022	2022/2023	2023/2024	Tota
	NSPORTATION	LINO	10,00	272	272	_		2010/2013	2013/2020	2020/	2021	2021/2022	2022/2023	2023/2024	27
PROGRAM	O.T. / I														
ORA13170	9 Fotal			272	272	272									27
ProjectID	County	Air Basin	Model	RTP II)	Program	Route	Begin	End	System		Conformity C	ategory	Amendme	nt
ORA150003	Orange	SCAB		ORA125		CAX63				Ĺ	NOI	N-EXEMPT	3 ,	0	
Description	on:							PTC	12,674	Agency	SAN	NTA ANA			
	et Widening from V	Varner Avenu	e to St. And	rew Place. Wide	n from 4 to	o 6 lanes. P	hase IV.	Split from C	RA125						
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2020	2020/2	2021	2021/2022	2022/2023	2023/2024	Tota
DEMO-SAFE	TEA-LU		2,125		2,125	2,125									2,12
DEMO - TEA		738	1,785		2,523	,									2,52
GENERAL F			5,964	2,062	8,026	,									8,02
ORA15000	3 Total	738	9,874	2,062	12,674	12,674									12,67
ProjectID	County	Δir Rasin	Model	RTP II	1	Program	Route	Regin	End	System		Conformity C	ategory	Amendme	nt
ProjectID ORA150004	County Orange	Air Basin SCAB	Model	RTP II ORA125)	Program CAX63	Route	Begin	End	System L	NOI	Conformity Conformity Conformity Conformity	ategory	Amendme 0	nt
DRA150004	Orange		Model)		Route	Begin	End 8,169	Ĺ			ategory		nt
Description	Orange on:	SCAB		ORA125		CAX63		PTC	8,169			N-EXEMPT	ategory		nt
Description	Orange	SCAB		ORA125		CAX63 om 4 to 6 lan	es. Pha	PTC	8,169	Ĺ	SAN	N-EXEMPT	ategory 2022/2023		ent
DRA150004 Description Bristol Street Fund FFY 2006 AF	Orange on: et Widening from O	SCAB	rive to Wash	ORA125 nington Avenue.	Widen fro	CAX63 om 4 to 6 lan	es. Pha	PTC ase IIIA. Split	8,169 from ORA125	L Agency	SAN	N-EXEMPT NTA ANA		0	
DRA150004 Description Bristol Street Fund FFY 2006 AF EARMARKS	Orange On: et Widening from O	SCAB Civic Center D ENG	rive to Wash R/W	ORA125 nington Avenue.	Widen fro Total 594	CAX63 om 4 to 6 lan Prior 594	es. Pha	PTC ase IIIA. Split	8,169 from ORA125	L Agency	SAN	N-EXEMPT NTA ANA		0	Tota 59
DRA150004 Description Bristol Street Fund FFY 2006 AF EARMARKS TRANS AND PRESRV PIL	Orange On: et Widening from OPPROPRIATIONS OCOMM AND SYS OT PROG	SCAB Civic Center D ENG	rive to Wash R/W 330	ORA125 nington Avenue.	Widen fro Total 594 330	CAX63 om 4 to 6 lan Prior 594 330	es. Pha	PTC ase IIIA. Split	8,169 from ORA125	L Agency	SAN	N-EXEMPT NTA ANA		0	Tota 59-
DRA150004 Description Bristol Street Fund FFY 2006 AF EARMARKS TRANS AND PRESRV PIL GENERAL F	Orange On: et Widening from O PPROPRIATIONS O COMM AND SYS OT PROG UNDS	SCAB Civic Center D ENG 594	330 6,170	ORA125 nington Avenue. CON 1,075	Widen fro Total 594 330 7,245	CAX63 om 4 to 6 lan Prior 594 330 7,245	es. Pha	PTC ase IIIA. Split	8,169 from ORA125	L Agency	SAN	N-EXEMPT NTA ANA		0	Tota 59 33 7,24
DRA150004 Description Bristol Street Fund FFY 2006 AF EARMARKS TRANS AND PRESRV PIL	Orange On: et Widening from O PPROPRIATIONS O COMM AND SYS OT PROG UNDS	SCAB Civic Center D ENG	rive to Wash R/W 330	ORA125 nington Avenue.	Widen fro Total 594 330	CAX63 om 4 to 6 lan Prior 594 330 7,245	es. Pha	PTC ase IIIA. Split	8,169 from ORA125	L Agency	SAN	N-EXEMPT NTA ANA		0	Tota 59-
DRA150004 Description Bristol Street Fund FFY 2006 AF EARMARKS TRANS AND PRESRV PIL GENERAL F ORA15000	Orange On: et Widening from O PPROPRIATIONS COMM AND SYS OT PROG UNDS 4 Total	SCAB Civic Center D ENG 594	330 6,170 6,500	ORA125 nington Avenue. CON 1,075 1,075	Widen fro Total 594 330 7,245 8,169	CAX63 om 4 to 6 lan Prior 594 330 7,245 8,169	es. Pha	PTC ase IIIA. Split 2018/2019	8,169 from ORA125 2019/2020	L Agency	SAN	N-EXEMPT NTA ANA 2021/2022	2022/2023	2023/2024	Tota 59 33 7,24 8,16
DRA150004 Description Bristol Street Fund FFY 2006 AF EARMARKS TRANS AND PRESRV PIL GENERAL F	Orange On: et Widening from O PPROPRIATIONS O COMM AND SYS OT PROG UNDS	SCAB Civic Center D ENG 594	330 6,170	ORA125 nington Avenue. CON 1,075	Widen fro Total 594 330 7,245 8,169	CAX63 om 4 to 6 lan Prior 594 330 7,245	es. Pha	PTC ase IIIA. Split	8,169 from ORA125	L Agency	SAN 2021	N-EXEMPT NTA ANA	2022/2023	0	Tota 59 33 7,24 8,16
DRA150004 Descriptic Bristol Street Fund FFY 2006 AF EARMARKS TRANS AND PRESRV PIL GENERAL F ORA150000 ProjectID DRA150005	Orange On: et Widening from O PPROPRIATIONS COMM AND SYS OT PROG UNDS 4 Total County Orange	SCAB Civic Center D ENG 594 594 Air Basin	330 6,170 6,500	ORA125 nington Avenue. CON 1,075 1,075 RTP II	Widen fro Total 594 330 7,245 8,169	CAX63 om 4 to 6 lan Prior 594 330 7,245 8,169 Program	es. Pha	PTC ase IIIA. Split 2018/2019	8,169 from ORA125 2019/2020	L Agency 2020/2	SAN 2021 NOI	N-EXEMPT NTA ANA 2021/2022 Conformity C	2022/2023	0 2023/2024 Amendme	Tota 59 33 7,24 8,16
DRA150004 Description Bristol Street Fund FFY 2006 AF EARMARKS TRANS AND PRESRV PIL GENERAL F ORA150005 ProjectID DRA150005 Description	Orange On: et Widening from O PPROPRIATIONS COMM AND SYS OT PROG UNDS 4 Total County Orange On:	SCAB Civic Center D ENG 594 594 Air Basin SCAB	330 6,170 6,500 Model	ORA125 nington Avenue. CON 1,075 1,075 RTP II ORA125	Widen fro Total 594 330 7,245 8,169	CAX63 om 4 to 6 lan Prior 594 330 7,245 8,169 Program CAX63	es. Pha	PTC ase IIIA. Split 2018/2019 Begin PTC	8,169 from ORA125 2019/2020 End 18,402	Agency 2020/2 System L	SAN 2021 NOI	N-EXEMPT NTA ANA 2021/2022 Conformity C: N-EXEMPT	2022/2023	0 2023/2024 Amendme	Tota 59 33 7,24 8,16
DRA150004 Description Bristol Street Fund FFY 2006 AF EARMARKS TRANS AND PRESRV PIL GENERAL F ORA150005 ProjectID DRA150005 Description	Orange On: et Widening from O PPROPRIATIONS COMM AND SYS OT PROG UNDS 4 Total County Orange	SCAB Civic Center D ENG 594 594 Air Basin SCAB	330 6,170 6,500 Model	ORA125 nington Avenue. CON 1,075 1,075 RTP II ORA125 h Street. Widen	Widen fro Total 594 330 7,245 8,169	CAX63 om 4 to 6 lan Prior 594 330 7,245 8,169 Program CAX63 6 lanes. Pha	Route	PTC ase IIIA. Split 2018/2019 Begin PTC	8,169 from ORA125 2019/2020 End 18,402	Agency 2020/2 System L	SAN 2021 NOI SAN	N-EXEMPT NTA ANA 2021/2022 Conformity C: N-EXEMPT	2022/2023	0 2023/2024 Amendme	Tota 59 33 7,24 8,16

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

REGIONAL (O. MEASURE M2 -	120	11,153	2,616	13,889	13,889									13,889
ORA15000		160	14,791	3,451	18,402	18,402									18,402
ProjectID	County	Air Basin	Model	RTF	P ID	Program	Route	Begin	End	System		Conformity C	ategory	Amendm	ent
ORA150006	Orange	SCAB		ORA125		CAX63				L	NON	I-EXEMPT		0	
Description	on:						1	PTC	42,260	Agency	SAN	TA ANA			
Bristol Stree	et Widening from 3	3rd Street to C	Civic Center.	Widen from 4	to 6 lanes. F	Phase II. Spl	t from OF	RA125							
Fund		ENG	R/W	CON	Total	Prior	2	2018/2019	2019/2020	2020/2	021	2021/2022	2022/2023	2023/2024	Tota
GENERAL F	UNDS	1,650	32,320	2,050	36,020	36,020									36,020
REGIONAL (3,120	3,120	3,120									3,120
	AL PARTNER			3,120	3,120	-, -									3,120
ORA15000	6 Total	1,650	32,320	8,290	42,260	42,260									42,260
				DTI	O ID	Program	Route	Begin	End	System		Conformity C	ategory	Amendm	nent
ProiectID	County	Air Basin	Model	RTF	עו י	Flouralli									
ProjectID ORA150106	County Orange	Air Basin SCAB	Model	2L220	טו פ	NCN26	Route	Dogin		L	ТСМ	•	atogety	0	
•	Orange		Model		טוי	J		PTC	950	L	_	•	alogoly		
ORA150106 Description Develop, Delincludes but	Orange	SCAB	cific-Shelton	2L220 Bike Bouleva	ards. Constru	NCN26	acilities a	PTC along Bishop	950 o Street, Pacific A	L Agency venue, and	SAN	TA ANA on Street. Deve	elopment, desig	0 gn, and constru	ction.
ORA150106 Description Develop, Develop, Develop	Orange On: esign, and Constru	SCAB	cific-Shelton	2L220 Bike Bouleva	ards. Constru	NCN26	acilities a	PTC along Bishop	950 o Street, Pacific A	L Agency venue, and	SAN Shelto for FY	TA ANA on Street. Deve	elopment, desig	0 gn, and constru	ction. CON for
Description Develop, Description Develop, Description Includes bu \$100,936. Fund	Orange On: esign, and Constru	SCAB uct Bishop-Pa es, and traffic	cific-Shelton	2L220 Bike Boulevarictions and/o	ards. Constru r speed bum	NCN26 uct Class III 1 ps. Improver	acilities a	PTC along Bishop ong 2.268 m	950 o Street, Pacific A iles of bikeways.	L Agency venue, and Toll Credits	SAN Shelto for FY	TA ANA on Street. Dev 14/15 PA&EI	elopment, desiç D/PS&E for \$8,	0 gn, and constru 029, FY 15/16 (ction. CON for Tota
Description Develop, Description Develop, Description Includes but \$100,936. Fund ACTIVE TRA	Orange On: lesign, and Construilb outs, traffic circl	SCAB uct Bishop-Pa es, and traffic	cific-Shelton	2L220 Bike Boulevarictions and/o	ards. Constru r speed bum Total	NCN26 uct Class III i ps. Improver Prior 950	acilities a	PTC along Bishop ong 2.268 m	950 o Street, Pacific A iles of bikeways.	L Agency venue, and Toll Credits	SAN Shelto for FY	TA ANA on Street. Dev 14/15 PA&EI	elopment, desiç D/PS&E for \$8,	0 gn, and constru 029, FY 15/16 (ction. CON for Tota 950
ORA150106 Descriptic Develop, Descriptic Stronger Strong	Orange On: lesign, and Construilb outs, traffic circl	SCAB uct Bishop-Pa es, and traffic ENG 70	cific-Shelton	2L220 Bike Boulevarictions and/o CON 880	ards. Constru r speed bum Total 950 950	NCN26 uct Class III i ps. Improver Prior 950	acilities anents alo	PTC along Bishoping 2.268 m	950 o Street, Pacific A iles of bikeways. 2019/2020	L Agency venue, and Toll Credits	SAN Shelto for FY	TA ANA on Street. Dev 14/15 PA&EI	elopment, desig D/PS&E for \$8, 2022/2023	0 gn, and constru 029, FY 15/16 (otion. CON for Tota 950 950
ORA150106 Description Develop, Double of the second of th	Orange On: lesign, and Construilb outs, traffic circl ANSPORTATION 6 Total	SCAB act Bishop-Pa es, and traffic ENG 70 70	cific-Shelton turning rest	Bike Boulevarictions and/o	ards. Constru r speed bum Total 950 950	NCN26 uct Class III t ps. Improver Prior 950 950	acilities anents alo	PTC along Bishop ong 2.268 m	950 o Street, Pacific A iles of bikeways. 2019/2020	L Agency venue, and Toll Credits 2020/2	SAN' Shelto for FY	TA ANA on Street. Dev / 14/15 PA&EI	elopment, desig D/PS&E for \$8, 2022/2023	0 gn, and constru 029, FY 15/16 (2023/2024	otion. CON for Tota 950 950
ORA150106 Descriptic Develop, Dilectudes bu \$100,936. Fund ACTIVE TRAPROGRAM ORA150100 ProjectID ORA000813	Orange On: esign, and Construilb outs, traffic circle ANSPORTATION 6 Total County Orange	SCAB act Bishop-Pa es, and traffic ENG 70 70 Air Basin	cific-Shelton turning rest	Bike Boulevarictions and/o CON 880 880	ards. Constru r speed bum Total 950 950	NCN26 uct Class III t ps. Improver Prior 950 950 Program	facilities anents alo	PTC along Bishoping 2.268 m	950 o Street, Pacific A iles of bikeways. 2019/2020	L Agency venue, and Toll Credits 2020/2	SAN' Shelto for FY	TA ANA on Street. Deve of 14/15 PA&EI 2021/2022 Conformity C MPT - 93.126	elopment, desig D/PS&E for \$8, 2022/2023	0 gn, and construe 029, FY 15/16 (2023/2024 Amendm	otion. CON for Tota 950 950
ORA150106 Descriptic Develop, Dicholudes bu \$100,936. Fund ACTIVE TRAPROGRAM ORA15010 ProjectID ORA000813 Descriptic	Orange On: esign, and Construilb outs, traffic circle ANSPORTATION 6 Total County Orange	SCAB act Bishop-Pa es, and traffic ENG 70 70 Air Basin SCAB	cific-Shelton c turning rest R/W Model	Bike Bouleva rictions and/o CON 880 880 RTF RRC0702	ards. Construir speed bum Total 950 950	NCN26 uct Class III f ps. Improver Prior 950 950 Program CAX63	facilities anents alo	PTC along Bishop ang 2.268 m 2018/2019 Begin	950 O Street, Pacific A illes of bikeways. 2019/2020 End 2,316	L Agency venue, and Toll Credits 2020/2 System L Agency	SAN' Sheltc for FY	TA ANA on Street. Devi of 14/15 PA&EI 2021/2022 Conformity C MPT - 93.126	elopment, desig D/PS&E for \$8, 2022/2023 ategory	0 gn, and constru 029, FY 15/16 (2023/2024 Amendm 0	otion. CON for Tota 950 950
ORA150106 Descriptic Develop, Dicholudes bu \$100,936. Fund ACTIVE TRAPROGRAM ORA15010 ProjectID ORA000813 Descriptic	Orange On: lesign, and Construilb outs, traffic circle ANSPORTATION 6 Total County Orange On:	SCAB act Bishop-Pa es, and traffic ENG 70 70 Air Basin SCAB	cific-Shelton c turning rest R/W Model	Bike Bouleva rictions and/o CON 880 880 RTF RRC0702	ards. Construir speed bum Total 950 950	NCN26 uct Class III 1 ps. Improver Prior 950 950 Program CAX63 AVE. TO MY	Route	PTC along Bishop ang 2.268 m 2018/2019 Begin	950 O Street, Pacific A illes of bikeways. 2019/2020 End 2,316	L Agency venue, and Toll Credits 2020/2 System L Agency	SAN' Shelto for FY	TA ANA on Street. Devi of 14/15 PA&EI 2021/2022 Conformity C MPT - 93.126	elopment, desig D/PS&E for \$8, 2022/2023 ategory	0 gn, and constru 029, FY 15/16 (2023/2024 Amendm 0	ction. CON for Tota 950 950
ORA150106 Descriptic Develop, Discludes bu \$100,936. Fund ACTIVE TRA PROGRAM ORA150100 ProjectID ORA000813 Descriptic NEWPORT	Orange On: design, and Construilb outs, traffic circle ANSPORTATION 6 Total County Orange On: T AVENUE EXTEN	SCAB act Bishop-Pa es, and traffic ENG 70 70 Air Basin SCAB SION PROJE	cific-Shelton c turning rest R/W Model	Bike Boulevarictions and/o CON 880 880 RTF RRC0702	ards. Construir speed bum Total 950 950	NCN26 uct Class III i ps. Improver Prior 950 950 Program CAX63 AVE. TO MY	Route	PTC along Bishoping 2.268 m 2018/2019 Begin PTC VE.) GRADI	950 D Street, Pacific A illes of bikeways. 2019/2020 End 2,316 E SEPARATION A	L Agency venue, and Toll Credits 2020/2 System L Agency AT OCTA/S	SAN' Shelto for FY	TA ANA on Street. Devi of 14/15 PA&El 2021/2022 Conformity C MPT - 93.126 TIN a RAILWAY: Pa	elopment, design/PS&E for \$8,000 2022/2023 ategory	0 gn, and constru 029, FY 15/16 (2023/2024 Amendm 0	otion. CON for Tota 950 950

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CITY FUNDS

2019 Federal Transportation Improvement Program

Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	System	Conformity (0 ,	Amendm	ent
ORA150102	Orange	SCAB		2OM0701		LUM02				L E	KEMPT - 93.126		2	
Description	on:							PTC	50,951	Agency V	ARIOUS AGENO	CIES		
Grouped Pr	ojects for Pavemen	t Resurfacin	ig and/or reh	abilitation. Pro	ojects are co	nsistent with	h 40 CFF	R Part 93.120	Exempt Tables 2	2 and Tables 3	categories - Pav	ement resurfac	ing and/or rehab	ilitation.
Fund		ENG	R/W	CON	Total	Prior		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tota
2016 EARMA	ARK REPURPOSING			604	604	604								604
STP LOCAL	- REGIONAL			19,655	19,655	19,655								19,65
AGENCY				30,692	30,692	30,692								30,692
ORA15010	2 Total			50,951	50,951	50,951								50,95
ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	System	Conformity (Category	Amendm	ent
ORA150901	Orange	SCAB		REG0701		TRR14				L E	KEMPT - 93.126		0	
Description	on:							PTC	525	Agency VA	ARIOUS AGENO	CIES		
•	ojects for Railroad/h	nighway Cro	ssina. Proie	cts are consist	ent with 40 (CFR Part 93	.126 Exe	empt Tables	2 categories - Rai	Iroad/highway	crossina. Hiahwa	av Railwav Cros	ssing Program -	In the
	neim at the intersect).								
Fund		ENG	R/W		Total	Prior		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tota
	GHWAY CROSSINGS	3		525	525	525								52
ORA15090	1 Total			525	525	525								52
ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	System	Conformity (Category	Amendm	ent
ORA990905	Orange	SCAB		ORA990906		NCR25				L NO	ON-REPORTAB	LE TCM	0	
Dogorinti	nn:													
Description	JII.							PTC	10,875	Agency V	ARIOUS AGENO	CIES		
Description Grouped Pr	ojects for Bicycle ar	nd pedestria	n facilities fu	inded with TE	- Scope: Pro	jects are co	nsistent		•	3 7			and pedestrian fa	acilities
Grouped Pr (both motor		rizėd) - NRT	CM - PARE	NT ID ORA990	906	•		with 40 CFR	Part 93.126 Exer	npt Tables 2 ar	nd Table 3 categ	ories - Bicycle a	•	
Grouped Pr (both motor Fund	ojects for Bicycle ar ized and Non-motor			NT ID ORA990 CON	906 Total	Prior			•	3 7	nd Table 3 categ		and pedestrian fa	Tota
Grouped Pr (both motor Fund LOS ANGEL BEACH/SAN	ojects for Bicycle ar ized and Non-motor	rizėd) - NRT	CM - PARE	NT ID ORA990	906	•		with 40 CFR	Part 93.126 Exer	npt Tables 2 ar	nd Table 3 categ	ories - Bicycle a	•	Tota
Grouped Pr (both motor Fund LOS ANGEL	ojects for Bicycle ar ized and Non-motor ES/LONG TA ANA URBANIZED	rizėd) - NRT	CM - PARE	NT ID ORA990 CON	906 Total	Prior		with 40 CFR	Part 93.126 Exer	npt Tables 2 ar	nd Table 3 categ	ories - Bicycle a	•	Tota 2,29
Grouped Pr (both motor Fund LOS ANGEL BEACH/SAN AREA	ojects for Bicycle ar ized and Non-motor ES/LONG TA ANA URBANIZED	rizėd) - NRT	CM - PARE	ON CON 2,291	906 Total 2,291	Prior 2,291		with 40 CFR	Part 93.126 Exer	npt Tables 2 ar	nd Table 3 categ	ories - Bicycle a	•	
Grouped Pr (both motor Fund LOS ANGEL BEACH/SAN AREA CITY FUNDS	rojects for Bicycle ar ized and Non-motor ES/LONG TA ANA URBANIZED CE-RIP TEA	rizėd) - NRT	CM - PARE	CON 2,291 4,221	7006 Total 2,291 4,221	Prior 2,291 4,221		with 40 CFR	Part 93.126 Exer	npt Tables 2 ar	nd Table 3 categ	ories - Bicycle a	•	Tota 2,29
Grouped Pr (both motor Fund LOS ANGEL BEACH/SAN AREA CITY FUNDS STP ENHAN	rojects for Bicycle ar ized and Non-motor ES/LONG TA ANA URBANIZED CE-RIP TEA	rizėd) - NRT	CM - PARE	NT ID ORA990 CON 2,291 4,221 4,363	7 Total 2,291 4,221 4,363 10,875	Prior 2,291 4,221 4,363		with 40 CFR	Part 93.126 Exer 2019/2020	npt Tables 2 ar	nd Table 3 categ	ories - Bicycle a	•	7 ota 2,29 4,22 4,36 10,87
Grouped Pr (both motor) Fund LOS ANGEL BEACH/SAN AREA CITY FUNDS STP ENHAN ORA99090	rojects for Bicycle ar rized and Non-motor ES/LONG TA ANA URBANIZED S CE-RIP TEA 5 Total	rized) - NRT	CM - PARE R/W	NT ID ORA990 CON 2,291 4,221 4,363 10,875	7 Total 2,291 4,221 4,363 10,875	Prior 2,291 4,221 4,363 10,875		with 40 CFR 2018/2019	Part 93.126 Exer 2019/2020	npt Tables 2 ar 2020/2021 System	2021/2022	ories - Bicycle a	2023/2024	7ota 2,29 4,22 4,36 10,87
Grouped Pr (both motor Fund LOS ANGEL BEACH/SAN AREA CITY FUNDS STP ENHAN ORA990900	rojects for Bicycle ar rized and Non-motor ES/LONG TA ANA URBANIZED G CE-RIP TEA 5 Total County Orange	Air Basin	CM - PARE R/W	NT ID ORA990 CON 2,291 4,221 4,363 10,875	7 Total 2,291 4,221 4,363 10,875	Prior 2,291 4,221 4,363 10,875		with 40 CFR 2018/2019	Part 93.126 Exer 2019/2020 End	npt Tables 2 ar 2020/2021 System L	2021/2022 Conformity C	2022/2023 Category	2023/2024 Amendm	7 ota 2,29 4,22 4,36 10,87
Grouped Pr (both motor) Fund LOS ANGEL BEACH/SAN AREA CITY FUNDS STP ENHAN ORA990906 ProjectID ORA990906	rojects for Bicycle ar rized and Non-motor ES/LONG TA ANA URBANIZED G CE-RIP TEA 5 Total County Orange	Air Basin SCAB	CM - PARE R/W	NT ID ORA990 CON 2,291 4,221 4,363 10,875 RTP ORA990906	Total 2,291 4,221 4,363 10,875	Prior 2,291 4,221 4,363 10,875 Program NCN25	Route	with 40 CFR 2018/2019 Begin PTC	Part 93.126 Exer 2019/2020 End 7,961	System L TG Agency	Conformity C	2022/2023 Category CIES	2023/2024 Amendm	Tota 2,29 4,22 4,36 10,87 ent
Grouped Pr (both motor) Fund LOS ANGEL BEACH/SAN AREA CITY FUNDS STP ENHAN ORA990906 ProjectID ORA990906 Descriptic Grouped Pr	rojects for Bicycle ar ized and Non-motor ES/LONG TA ANA URBANIZED G CE-RIP TEA 5 Total County Orange On:	Air Basin SCAB	CM - PARE R/W	NT ID ORA990 CON 2,291 4,221 4,363 10,875 RTP ORA990906	Total 2,291 4,221 4,363 10,875	Prior 2,291 4,221 4,363 10,875 Program NCN25	Route	with 40 CFR 2018/2019 Begin PTC	Part 93.126 Exer 2019/2020 End 7,961	System L TG Agency	Conformity COM ARIOUS AGENCIAL Table 3 categorial t	2022/2023 Category CIES	2023/2024 Amendm	Tota 2,29 4,22 4,36 10,87 ent

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3,188

3,188

3,188

3,188



Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

TDA ARTICL	.E #3			1,842	1,842	1,842								1,842
STP ENHAN	CE-RIP TEA			2,931	2,931	2,931								2,93
ORA99090	6 Total			7,961	7,961	7,961								7,96
ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	System	Conformity	Category	Amendm	ent
ORA990907	Orange	SCAB		ORA990907		NCN46				L	EXEMPT - 93.12	6	0	
Description	on:							PTC	19,193	Agency	VARIOUS AGEN	CIES		
	rojects for Transpo						CFR Par	t 93.126 Exe	empt Tables 2 and	d Table 3 cate	egories - Transpo	rtation enhancer	nent activities (e	xcept
Fund	n and operation of	ENG	R/W	CON	Total	Prior		2018/2019	2019/2020	2020/20	21 2021/2022	2022/2023	2023/2024	Tota
	NSPORTATION			2,159	2,159			20.0/20.0	2010/2020	2020/20		2022/2020	2020/2021	2,15
CITY FUNDS				8,365	8,365	8,365								8,36
STP ENHAN	CE-RIP TEA			8,669	8,669	8,669								8,66
ORA99090	7 Total			19,193	19,193									19,19
ProjectID	County	Air Basin	Model	RTP	ID	Program		Begin		System	Conformity	Category	Amendm	ent
ORA990929	Orange	SCAB		2H01143		CAY69	5	3	3.7	_	TCM		0	
													LIODITY (OCTA	`
Description	on:							PTC	98,789	Agency	ORANGE COUN	IY IRANS AUT	HURITY (UCTA)
Description	Add 1 HOV in eac					Avenida Vist		_	,	3 - 7			- (,
Description Interstate 5 and STIP).		A150401. HO	V signage fro	om PM 2.1 to 3	3.7		a Hermo	sa and Reco	onfigure Avenida I	Pico Interchar	nge. PPNO:2531	O (Utilize toll cred	dit match for CM	AQ, IMD,
Description	Add 1 HOV in eac	A150401. HO ENG	V signage fro R/W	om PM 2.1 to 3	3.7 Total	Prior	a Hermo	_	,	Pico Interchar	nge. PPNO:2531		- (AQ, IMD,
Description Interstate 5 and STIP). Fund CMAQ	Add 1 HOV in eac	A150401. HO	V signage fro	om PM 2.1 to 3	3.7	Prior 13,299	a Hermo	sa and Reco	onfigure Avenida I	Pico Interchar	nge. PPNO:2531	O (Utilize toll cred	dit match for CM	, AQ, IMD, Tota 13,29
Description Interstate 5 and STIP). Fund CMAQ INTERSTATE EARMARK	Add 1 HOV in each	A150401. HO ENG	V signage fro R/W	om PM 2.1 to 3 CON 1,053	3.7 Total 13,299	Prior 13,299 1,600	a Hermo	sa and Reco	onfigure Avenida I	Pico Interchar	nge. PPNO:2531	O (Utilize toll cred	dit match for CM	, AQ, IMD, Tota 13,29 1,60
Description Interstate 5 and STIP). Fund CMAQ INTERSTATE EARMARK STP LOCAL	Add 1 HOV in eac Combine with ORA	A150401. HO ENG	V signage fro R/W	CON 1,053 1,600	3.7 Total 13,299 1,600	Prior 13,299 1,600	a Hermo	sa and Reco	onfigure Avenida I	Pico Interchar	nge. PPNO:2531	O (Utilize toll cred	dit match for CM	7 AQ, IMD, Tota 13,29 1,60 20,99
Description Interstate 5 and STIP). Fund CMAQ INTERSTATE EARMARK STP LOCAL ORANGE M2	Add 1 HOV in eac Combine with ORA E MAINTENANC - - REGIONAL	A150401. HO ENG 4,246	V signage fro R/W 8,000	m PM 2.1 to 3 CON 1,053 1,600 20,996	3.7 Total 13,299 1,600 20,996	Prior 13,299 1,600 20,996 13,365	a Hermo	sa and Reco	onfigure Avenida I	Pico Interchar	nge. PPNO:2531	O (Utilize toll cred	dit match for CM	AQ, IMD, Tota 13,29 1,60 20,99 13,36
Description Interstate 5 and STIP). Fund CMAQ INTERSTATE EARMARK STP LOCAL ORANGE M2	Add 1 HOV in eac Combine with ORA E MAINTENANC - - REGIONAL 2 - FREEWAY ICE CON-RIP	A150401. HO ENG 4,246	V signage fro R/W 8,000	m PM 2.1 to 3 CON 1,053 1,600 20,996 5,991	3.7 Total 13,299 1,600 20,996 13,365	Prior 13,299 1,600 20,996 13,365 49,529	a Hermo	sa and Reco	onfigure Avenida I	Pico Interchar	nge. PPNO:2531	O (Utilize toll cred	dit match for CM	7 AQ, IMD, Tota 13,29 1,60 20,99 13,36 49,52
Description Interstate 5 and STIP). Fund CMAQ INTERSTATE EARMARK STP LOCAL ORANGE M2 STIP ADVAN ORA990929	Add 1 HOV in eac Combine with ORA E MAINTENANC - - REGIONAL 2 - FREEWAY ICE CON-RIP 9 Total	4,754 9,000	V signage from R/W 8,000 2,620 10,620	om PM 2.1 to 3 CON 1,053 1,600 20,996 5,991 49,529 79,169	3.7 Total 13,299 1,600 20,996 13,365 49,529 98,789	Prior 13,299 1,600 20,996 13,365 49,529 98,789	a Hermo	sa and Reco 2018/2019	onfigure Avenida I 2019/2020	Pico Interchar 2020/20	nge. PPNO:2531 21 2021/2022	O (Utilize toll cred	dit match for CM	7 AQ, IMD, Tota 13,29 1,60 20,99 13,36 49,52 98,78
Description Interstate 5 and STIP). Fund CMAQ INTERSTATE EARMARK STP LOCAL ORANGE M2 STIP ADVAN ORA990929	Add 1 HOV in each Combine with ORA E MAINTENANC REGIONAL 2 - FREEWAY ICE CON-RIP 9 Total County	4,754 4,754 9,000	V signage from R/W 8,000	om PM 2.1 to 3 CON 1,053 1,600 20,996 5,991 49,529 79,169	3.7 Total 13,299 1,600 20,996 13,365 49,529 98,789	Prior 13,299 1,600 20,996 13,365 49,529 98,789 Program	a Hermos	sa and Reco 2018/2019 Begin	onfigure Avenida I 2019/2020 End	Pico Interchar 2020/20 System	21 2021/2022 Conformity	O (Utilize toll cred	dit match for CM	7 AQ, IMD, Tota 13,29 1,60 20,99 13,36 49,52 98,78
Descriptic Interstate 5 and STIP). Fund CMAQ INTERSTATE EARMARK STP LOCAL ORANGE M2 STIP ADVAN ORA990929 ProjectID ORA111002	Add 1 HOV in eac Combine with ORA E MAINTENANC - - REGIONAL 2 - FREEWAY ICE CON-RIP 9 Total County Orange	4,754 9,000	V signage from R/W 8,000 2,620 10,620	om PM 2.1 to 3 CON 1,053 1,600 20,996 5,991 49,529 79,169	3.7 Total 13,299 1,600 20,996 13,365 49,529 98,789	Prior 13,299 1,600 20,996 13,365 49,529 98,789	a Hermo	sa and Reco 2018/2019	enfigure Avenida F 2019/2020 End 6.2	Pico Interchar 2020/20 System S	Conformity	2022/2023 Category	Amendm	AQ, IMD, Tota 13,29 1,60 20,99 13,36 49,52 98,78
Description Interstate 5 and STIP). Fund CMAQ INTERSTATE EARMARK STP LOCAL ORANGE M2 STIP ADVAN ORA990920 ProjectID ORA111002 Description	Add 1 HOV in eac Combine with ORA E MAINTENANC - - REGIONAL 2 - FREEWAY ICE CON-RIP 9 Total County Orange	A150401. HO	V signage from R/W 8,000 8,000 2,620 10,620 Model	om PM 2.1 to 3 CON 1,053 1,600 20,996 5,991 49,529 79,169 RTP 2H01143	3.7 Total 13,299 1,600 20,996 13,365 49,529 98,789	Prior 13,299 1,600 20,996 13,365 49,529 98,789 Program CAY62	Route 5	Begin 3.7	2019/2020 End 6.2 68,711	Pico Interchar 2020/20 System S	21 2021/2022 Conformity	2022/2023 Category	Amendm	AQ, IMD, Tota 13,29 1,60 20,99 13,36 49,52 98,78
Descriptic Interstate 5 and STIP). Fund CMAQ INTERSTATE EARMARK STP LOCAL ORANGE M2 STIP ADVAN ORA990920 ProjectID ORA111002 Descriptic	Add 1 HOV in each Combine with ORA E MAINTENANC REGIONAL 2 - FREEWAY ICE CON-RIP 9 Total County Orange On:	A150401. HO	V signage from R/W 8,000 8,000 2,620 10,620 Model	om PM 2.1 to 3 CON 1,053 1,600 20,996 5,991 49,529 79,169 RTP 2H01143	3.7 Total 13,299 1,600 20,996 13,365 49,529 98,789	Prior 13,299 1,600 20,996 13,365 49,529 98,789 Program CAY62	Route 5	Begin 3.7	2019/2020 End 6.2 68,711	System S Agency	Conformity TCM ORANGE COUN	2022/2023 Category	Amendm	AQ, IMD, Tota 13,29 1,60 20,99 13,36 49,52 98,78 ent
Description Interstate 5 and STIP). Fund CMAQ INTERSTATE EARMARK STP LOCAL ORANGE M2 STIP ADVAN ORA990929 ProjectID ORA111002 Description Interstate 5	Add 1 HOV in each Combine with ORA E MAINTENANC REGIONAL 2 - FREEWAY ICE CON-RIP 9 Total County Orange On:	A150401. HO ENG 4,246 4,754 9,000 Air Basin SCAB	V signage from R/W 8,000 2,620 10,620 Model	om PM 2.1 to 3 CON 1,053 1,600 20,996 5,991 49,529 79,169 RTP 2H01143 Avenida Vista	3.7 Total 13,299 1,600 20,996 13,365 49,529 98,789	Prior 13,299 1,600 20,996 13,365 49,529 98,789 Program CAY62 South of Pa	Route 5	Begin 3.7 PTC ast Highway.	End 6.2 68,711 PPNO 2531E	System S Agency	Conformity TCM ORANGE COUN	2022/2023 Category TY TRANS AUT	Amendm 0 HORITY (OCTA	AQ, IMD, Tota 13,29 1,60 20,99 13,36 49,52 98,78 ent
Description Interstate 5 and STIP). Fund CMAQ INTERSTATE EARMARK STP LOCAL ORANGE M2 STIP ADVAN ORA990929 ProjectID ORA111002 Description Interstate 5 Fund CMAQ	Add 1 HOV in each Combine with ORA E MAINTENANC REGIONAL 2 - FREEWAY ICE CON-RIP 9 Total County Orange On:	A150401. HO ENG 4,246 4,754 9,000 Air Basin SCAB Ch direction from ENG	V signage from R/W 8,000 2,620 10,620 Model	om PM 2.1 to 3	3.7 Total 13,299 1,600 20,996 13,365 49,529 98,789 ID	Prior 13,299 1,600 20,996 13,365 49,529 98,789 Program CAY62 South of Pa	Route 5	Begin 3.7 PTC ast Highway.	End 6.2 68,711 PPNO 2531E	System S Agency	Conformity TCM ORANGE COUN	2022/2023 Category TY TRANS AUT	Amendm 0 HORITY (OCTA	AQ, IMD, Tota 13,29 1,60 20,99 13,36 49,52 98,78 ent
Description Interstate 5 and STIP). Fund CMAQ INTERSTATE EARMARK STP LOCAL ORANGE M2 STIP ADVAN ORA990929 ProjectID ORA111002 Description Interstate 5 Fund CMAQ	Add 1 HOV in each Combine with ORA E MAINTENANC REGIONAL 2 - FREEWAY ICE CON-RIP 9 Total County Orange On: Add 1 HOV in each	4,754 4,754 9,000 Air Basin SCAB ch direction from ENG 3,687	V signage from R/W 8,000 2,620 10,620 Model om South of R/W	om PM 2.1 to 3 CON 1,053 1,600 20,996 5,991 49,529 79,169 RTP 2H01143 Avenida Vista CON 9,785	3.7	Prior 13,299 1,600 20,996 13,365 49,529 98,789 Program CAY62 South of Pa Prior 13,472 8,460	Route 5	Begin 3.7 PTC ast Highway.	End 6.2 68,711 PPNO 2531E	System S Agency	Conformity TCM ORANGE COUN	2022/2023 Category TY TRANS AUT	Amendm 0 HORITY (OCTA	AQ, IMD, Tota 13,29 1,60 20,99 13,36 49,52 98,78

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID		Program		Begin	End	•	tem	Conformity C	ategory	Amendm	ent
ORA111001	Orange	SCAB		2H01143		CAY69	5	6.2	8.7		S TO			0	
Descripti								PTC	70,957	Ag	ency Of	RANGE COUNT	Y TRANS AUTI	HORITY (OCTA	.)
Interstate 5	Add 1 HOV in ead	ch direction fro	om South of	Pacific Coast Hig	hway to S	San Juan Cr	eek Roa	d. PPNO:25	31F						
Fund		ENG	R/W		Total	Prior		2018/2019	2019/2)20	2020/2021	2021/2022	2022/2023	2023/2024	Tota
CMAQ		2,067		9,729	11,796	11,796									11,79
	2 - FREEWAY	5,369	168	- ,	38,372	38,372									38,37
	AL PARTNER			20,789	20,789	20,789									20,78
ORA11100	1 Total	7,436	168	63,353	70,957	70,957									70,95
ProjectID	County	Air Basin	Model	RTP ID)	Program	Route	Begin	End	Sys	stem	Conformity C	ategory	Amendm	ent
ORA111210	Orange	SCAB		2H0703		CAN69	5	31.3	34.2	,	S TO	CM		2	
Descripti	on:							PTC	39,052	Ag	ency VA	ARIOUS AGENC	IES		
	SR 55 TO SR 57 -	ADD 1 HOV L	ANE EACH	DIRECTION (PF	NO 2883	A). Signage	from PN	/ 31.1 to 37.	7. (Utilize toll	credit m	natch)				
Fund		ENG	R/W		Total	Prior		2018/2019	2019/2		2020/2021	2021/2022	2022/2023	2023/2024	Tota
CMAQ		2,800	·	29,603	32,403	32,403									32,403
STP LOCAL	- REGIONAL			1,340	1,340	1,340									1,340
ORANGE M	2 - FREEWAY	3,177	232	1,900	5,309	5,309									5,309
ORA11121	0 Total	5,977	232	32,843	39,052	39,052									39,052
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	Svs	stem	Conformity C	ategory	Amendm	ent
ORA015	Orange	SCAB		ORA015		NCRH1	55	5.3	5.3	•		(EMPT - 93.127	, , , , , , , , , , , , , , , , , , ,	0	
Descripti	on.							PTC	900	Ag	ency CO	OSTA MESA			
•	REET AND SR-55	; N/B & S/B F	RONTAGE	ROAD IMPROVE	MENTS.	S/B FREE F	RIGHT T	URN, N/B LI	EFT-TURN AN	ID 2ND	E/B LEFT.				
Fund		ENG	R/W		Total	Prior		2018/2019	2019/2		2020/2021	2021/2022	2022/2023	2023/2024	Tota
CITY FUNDS	3	150		750	900	900									900
ORA015 To	otal	150		750	900	900									900
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	Syc	stem	Conformity C	'ategory	Amendm	ont
ORA110302	Orange	SCAB	Model	ORA120332		NCN46	57	.4	.1	,		(EMPT - 93.126	ategory	0	CIT
	_							PTC	2,688			ALTRANS			
Descripti			M 0.4 MI N/	O SR-91 TO 0.1 I	MI N/O LA	AMBERT RE) (5.1 MI	LES). Repla	cement planti	ng as th	ne result of the	ne SR-57 Northb	ound Widening	. Replacement p	planting
		₽ ∆120332													
In Placentia	DRA081901 and O	RA120332 ENG	R/W	CON	Total	Prior		2018/2019	2019/2)20	2020/2021	2021/2022	2022/2023	2023/2024	Tota
In Placentia related to C			R/W	2,300	Total 2,688	Prior 2,688	:	2018/2019	2019/2	020	2020/2021	2021/2022	2022/2023	2023/2024	Tota 2,688

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

ProjectID	County	Air Basin	Model	RTF	P ID	Program	Route	Begin	End	5	System	Conformity	Category	Amendr	nent
ORA112601	Orange	SCAB		ORA120326		NCN46	74	- 3	.2		•	EXEMPT - 93.12	0 ,	0	
Description	n:							PTC	1,440		Agency	ORANGE COUN	TY TRANS AUT	HORITY (OCT	۹)
	Interchange Impro	ovement- Lai	ndscaping/R	eplacement F	Planting - (PP	NO 4102A)	(ORA120	0326 Paren	t project)						
Fund		ENG	R/W	CON	Total	Prior	2	2018/2019	2019/	2020	2020/202	21 2021/2022	2022/2023	2023/2024	Total
INTERSTATE	MAINTENANCE			752	752	752									752
STIP ADVAN		210		478	688	688									688
ORA112601	l Total	210		1,230	1,440	1,440									1,440
ProjectID	County	Air Basin	Model	RTF	PID	Program	Route	Begin	End	5	System	Conformity		Amendr	nent
ORA020807	Orange	SCAB		2L224		NCN45	91	18	18		_	EXEMPT - 93.12	6	0	
Description	on:							PTC	802		Agency	CALTRANS			
IN ORANGE	E COUNTY, AT TH	E COAL CAI	NYON ROAI	D INTERCHA	NGE. THE P	ROJECT IS	TO INST	TALL VEGE	TATION EN	HANC	EMENTS. E	A12-0K3300			
Fund		ENG	R/W		Total	Prior	2	2018/2019	2019/	2020	2020/202	21 2021/2022	2022/2023	2023/2024	Total
STP ENHANC		104	12		802	802									802
ORA020807	7 Total	104	12	686	802	802									802
ProjectID	County	Air Basin	Model	RTF	חופ	Program	Route	Begin	End	(System	Conformity	Category	Amendr	nent
ORA030605	Orange	SCAB	Model	ORA030605		CAX62	405	9.3	24.2	•	,	TCM Committed	Category	0	HOIIL
Description								PTC	1,900,000			ORANGE COUN	TY TRANS AUT	HORITY (OCT	4)
I-405 FROM	1 SR-73 TO I-605. A RA151, ORA10050							/ 2022), cor			0			`	′
Fund	INTO I, OINTIOOSO	ENG	R/W		Total	Prior		2018/2019	2019/	2020	2020/202	21 2021/2022	2022/2023	2023/2024	Total
FFY 2006 AP EARMARKS	PROPRIATIONS	990			990	990									990
DEMO-SAFE	TEA-LU	2,968			2,968	2,968									2,968
DEMO - TEA	21	5,560			5,560	5,560									5,560
	MAINTENANC			1,130	1,130	1,130									1,130
STP LOCAL -		8,353	746	-,	35,000	35,000									35,000
TRANSPORT INFRASTRUC INNOVATION	CTURE FINANCE &	32,782	71,014	525,134	628,930	628,930									628,930
LOCAL ADVA															
ORANGE M2		11,493	238,890			1,135,651									1,135,651
SHOPP - ADV	TION			82,000	82,000	82,000									82,000
	RIDOR PROGRAM	00.440	240.052	7,771	7,771	7,771									7,771
ORA030605	o rotal	62,146	310,650	1,527,204	1,900,000	1,900,000									1,900,000

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

Description: ANAHEIM REG Fund FFY 2008 Approp FFY 2009 Approp FTA 5307 (FHWA FUNDS) FTA 5309(a) GUI FTA 5309(c) BUS LOS ANGELES - ANAHEIM URBA SGR MISSION VIEJO AREA - SGR ORANGE M - TR ORANGE CO. MI	priations Earmarks priations Earmarks A TRANSFER IDEWY S -LONG BEACH- INIZED AREA -	SCAB NTERMOD ENG 588 2,613 3,344	AL CENTEF R/W	ORA120318 R (ARTIC) PHA CON 35,000 13,617 12,500	ASE I - INCI Total 588 2,613 35,000 16,961	TRR14 LUDE EXPAND Prior 588 2,613 35,000	PTC OF EXIST AMTR 2018/2019	183,863 AK/METROLINK 2019/2020	Agency	TCM ANAHEIM AT ANA STAD TO F 221 2021/2022	PROVIDE ACCI 2022/2023	0 ESS W/ TRANS 2023/2024	Tota
ANAHEIM REG Fund FFY 2008 Approp FFY 2009 Approp FTA 5307 (FHWA FUNDS) FTA 5309(a) GUI FTA 5309(c) BUS LOS ANGELES - ANAHEIM URBA SGR MISSION VIEJO AREA - SGR ORANGE M - TR ORANGE CO. MI	priations Earmarks priations Earmarks A TRANSFER IDEWY S -LONG BEACH- NIZED AREA -	588 2,613		35,000 13,617	Total 588 2,613 35,000	Prior 588 2,613	OF EXIST AMTR	AK/METROLINK	STATION A	T ANA STAD TO F			Tota
Fund FFY 2008 Approp FFY 2009 Approp FTA 5307 (FHWA FUNDS) FTA 5309(a) GUI FTA 5309(c) BUS LOS ANGELES - ANAHEIM URBA SGR MISSION VIEJO AREA - SGR ORANGE M - TR ORANGE CO. MI	priations Earmarks priations Earmarks A TRANSFER IDEWY S -LONG BEACH- UNIZED AREA -	588 2,613		35,000 13,617	Total 588 2,613 35,000	Prior 588 2,613							Total
FFY 2008 Approp FFY 2009 Approp FTA 5307 (FHWA FUNDS) FTA 5309(a) GUI FTA 5309(c) BUS LOS ANGELES - ANAHEIM URBA SGR MISSION VIEJO AREA - SGR ORANGE M - TR ORANGE CO. MI	priations Earmarks A TRANSFER IDEWY S -LONG BEACH-UNIZED AREA -	588 2,613	R/W	35,000 13,617	588 2,613 35,000	588 2,613	2018/2019	2019/2020	2020/20	2021/2022	2022/2023	2023/2024	Total
FFY 2009 Approp FTA 5307 (FHWA FUNDS) FTA 5309(a) GUI FTA 5309(c) BUS LOS ANGELES - ANAHEIM URBA SGR MISSION VIEJO AREA - SGR ORANGE M - TR ORANGE CO. MI	priations Earmarks A TRANSFER IDEWY S -LONG BEACH-UNIZED AREA -	2,613		13,617	2,613 35,000	2,613							EOO
FTA 5307 (FHWA FUNDS) FTA 5309(a) GUI FTA 5309(c) BUS LOS ANGELES - ANAHEIM URBA SGR MISSION VIEJO AREA - SGR ORANGE M - TR ORANGE CO. MI	A TRANSFER IDEWY S -LONG BEACH- INIZED AREA -	·		13,617	35,000								588
FUNDS) FTA 5309(a) GUI FTA 5309(c) BUS LOS ANGELES - ANAHEIM URBA SGR MISSION VIEJO AREA - SGR ORANGE M - TR ORANGE CO. MI	IDEWY S -LONG BEACH- LNIZED AREA -	3,344		13,617	•	35.000							2,613
FTA 5309(c) BUS LOS ANGELES - ANAHEIM URBA SGR MISSION VIEJO AREA - SGR ORANGE M - TR ORANGE CO. MI	S -LONG BEACH- NIZED AREA -	3,344			16 961	30,000							35,000
LOS ANGELES - ANAHEIM URBA SGR MISSION VIEJO AREA - SGR ORANGE M - TR ORANGE CO. MI	-LONG BEACH- NIZED AREA -			12 500	.0,00.	16,961							16,961
ANAHEIM URBA SGR MISSION VIEJO AREA - SGR ORANGE M - TR ORANGE CO. MI	ANIZED AREA -			12,000	12,500	12,500							12,500
MISSION VIEJO AREA - SGR ORANGE M - TR ORANGE CO. MI	URBANIZED			4,206	4,206	4,206							4,206
ORANGE CO. MI				3,794	3,794	3,794							3,794
	RANSIT	35,900		8,000	43,900	43,900							43,900
TRANSIT			1,129	33,953	35,082	35,082							35,082
STATE CASH - R	RIP			29,219	29,219	29,219							29,219
ORA120318 To	otal	42,445	1,129	140,289	183,863	183,863							183,863
ProjectID	County	Air Basin	Model	RTP	ID	Program			System	Conformity C	`ategory	Amendm	ient
	,	SCAB	Wiodei	2TR0704	10	TRRH6			,	EXEMPT - 93.126	0 ,	0	One
Description:							PTC	4,600	Agency	FULLERTON			
Fullerton Trans	sportation Center	Elevators E	xpansion										
Fund	<u> </u>	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/20	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS				600	600	600							600
ORANGE M - TR	RANSIT	470		1,312	1,782	1,782							1,782
PROP 116				1,718	1,718	1,718							1,718
PUBLIC TRANS MODERINAZATI SERV. ENHANCI	ION IMP AND			500	500	500							500
ORA113027 To	otal	470		4,130	4,600	4,600							4,600
ProjectID DRA080901 O	•	Air Basin SCAB	Model	RTP 2TR0702	ID	Program BUO00			System T	Conformity C EXEMPT - 93.126	ategory	Amendm 0	ent
Description:							PTC	8,721	Agency	IRVINE			
		Assistance	to transit an	encies. Scope	e: Proiects a	re consistent w	ith 40 CFR Part 93	3.126 Exempt Ta	0 ,	able 3 categories -	Operating assi	stance to transit	agencies
Fund	old for operating	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/20		2022/2023	2023/2024	Total
CMAQ		LING	Ft/ VV	2,010	2,010	2,010	2010/2019	2019/2020	2020/20	2021/2022	2022/2023	2023/2024	Total

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

							,						
	HWA TRANSFER			1,169	1,169	1,169							1,169
FUNDS) AGENCY				4.081	4.081	4.081							4,081
CITY FUNDS	3			1,461	1,461	1,461							1,461
ORA08090				8.721	8.721	8.721							8,721
O11/100000	1 Total			0,721	0,121	0,721							0,721
ProjectID	County	Air Basin	Model	RTP	ID	Program		:	System	Conformity (Category	Amendm	ent
ORA000817	Orange	SCAB		REG0702		BUR17			T E	(EMPT - 93.126	i	0	
Description	on:						PTC	31,105	Agency Of	RANGE COUNT	Y TRANS AUT	HORITY (OCTA)
	36) Standard 60-foo	t Replacem	ent Bus - Alte	ernative Fuel -	(20) in FY13	3/14, (16) in	FY15/16. Transit D	evelopment Toll C	redit/Toll Match	for FTA-TR @	\$3,783 in FY1	1/12 and FTA 53	07
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FTA 5307 (FI FUNDS)	HWA TRANSFER			22,250	22,250	22,250							22,250
LOS ANGEL BEACH/SAN AREA	ES/LONG TA ANA URBANIZED			8,855	8,855	8,855							8,855
ORA00081	7 Total			31,105	31,105	31,105							31,105
5 1 115				5.75						0 (); (
ProjectID	County	Air Basin	Model	RTP	ID	Program			System	Conformity (0 ,	Amendm	ent
ORA020118	Orange	SCAB		ORA020118		PAR16				(EMPT - 93.126		3	
Description							PTC	15,299	0 ,			HORITY (OCTA	,
	Replacement Paratra expansions of the f		99) - Projects	s are consisten	t with 40 CF	R Part 93.12	26 Exempt Tables 2	and Table 3 cated	gories - Purcha	se of new buses	and rail cars to	o replace existing	y vehicles
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
LOS ANGEL BEACH/SAN AREA	ES/LONG TA ANA URBANIZED			12,493	12,493	12,493							12,493
TDA				2,806	2,806	2,806							2,806
ORA02011	8 Total			15,299	15,299	15,299							15,299
ProjectID	County	Air Basin	Model	RTP	ID	Program			System	Conformity (Category	Amendm	ent
ORA020818	Orange	SCAB		ORA110619		TDM24			•	(EMPT - 93.126	0 ,	0	

ORA020818 Orange SCAB ORA110619 TDM24 T EXEMPT - 93.126 0

Description: PTC 1,304 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Grouped Projects for Activities that do not lead to construction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternat

Engineening to assess social, ec	ununic, ai	ia environine	iliai ellecis c	n the proposet	action of	allerrial						
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FTA 5316 JOB ACCESS PROGRAM			652	652	652							652
AGENCY			652	652	652							652
ORA020818 Total			1,304	1,304	1,304							1,304

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

ProjectID ORA020819	County Orange	Air Basin SCAB	Model	RTF ORA110618		Program PAN07			System E	Conformity (XEMPT - 93.126		Amendme 0	ent
Description	<u> </u>	00/12		3 1		. ,	PTC	192				HORITY (OCTA)	
•		assistance	to transit ag	encies - Scop	e: Proiects a	are consistent	t with 40 CFR Part 93	-	0 ,			` ,	agencies
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020			2022/2023	2023/2024	Tota
FTA 5317 NEW	/ FREEDOM			96	96	96	2010/2010	20.072020	2020/202		2022/2020	2020,2021	96
PROGRAM AGENCY				06	06	06							96
ORA020819 T	Total			96 192	96 192	96 192							192
ORA020019 1	Total			192	192	192							192
ProjectID	County	Air Basin	Model	RTF	PID	Program			System	Conformity (Category	Amendme	ent
ORA080903	Orange	SCAB		HSRT0701		RAN92			T E	XEMPT - 93.126	5	0	
Description	า:						PTC	7,000	Agency O	RANGE COUNT	Y TRANS AUT	HORITY (OCTA)	
		CE AND AD	VANCED C	ONCEPTUAL	DESIGN OF	THE CALIFO	ORNIA HIGH SPEED	RAIL AUTHOR	ITY, HIGH SPE	ED RAIL PROJ	ECT FROM SAI	N FRANCISCO T	OLOS
ANGELES		ENO	DAM	0011	T-1-1	D	0040/0040	0040/0000	0000/000	0004/0000	0000/0000	0000/0004	T -1-
Fund ORANGE M - T	DANGIT	7.000	R/W	CON	Total	7.000	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tota
ORA080903 1		7,000			7,000 7.000	7,000							7,000
OKA080903 I	Total	7,000			7,000	7,000							7,000
ProjectID	County	Air Basin	Model	RTF	PID	Program			System	Conformity (Category	Amendme	ent
ORA110305	Orange	SCAB		2TR0704		TRRH6			T E	XEMPT - 93.126	5	3	
Description	١٠												
	11						PTC	5,556	Agency O	RANGE COUNT	TY TRANS AUT	HORITY (OCTA)	
		jo Station In	nprovements	s. Improveme	nts include p	edestrian acc	PTC cessibility, restrooms.	,	0 ,			` ,	
		jo Station In	nprovements R/W	s. Improveme	nts include p	edestrian acc		,	structures, an	ADA Undercros		` ,	
The Laguna N Fund FTA 5307 (FHW	Niguel/Mission Vie	<u>'</u>	<u>'</u>	· · · · · · · · · · · · · · · · · · ·	<u>'</u>		cessibility, restrooms	, benches, shade	structures, an	ADA Undercros	sing and other s	structures or ame	nities.
The Laguna N Fund FTA 5307 (FHW FUNDS) LOS ANGELES BEACH/SANTA	Niguel/Mission Vie	<u>'</u>	<u>'</u>	CON	Total	Prior	cessibility, restrooms	, benches, shade	structures, an	ADA Undercros	sing and other s	structures or ame	nities. Tota 2,800
The Laguna N Fund FTA 5307 (FHW FUNDS) LOS ANGELES	Niguel/Mission Vie VA TRANSFER 6/LONG A ANA URBANIZED	<u>'</u>	<u>'</u>	2,800	Total 2,800	Prior 2,800	cessibility, restrooms	, benches, shade	structures, an	ADA Undercros	sing and other s	structures or ame	nities. Tota 2,800 732
The Laguna N Fund FTA 5307 (FHW FUNDS) LOS ANGELES BEACH/SANTA AREA	Niguel/Mission Vie VA TRANSFER S/LONG A ANA URBANIZED TRANSIT	ENG	<u>'</u>	2,800 732	Total 2,800 732	Prior 2,800 732	cessibility, restrooms	, benches, shade	structures, an	ADA Undercros	sing and other s	structures or ame	nities. Tota
The Laguna N Fund FTA 5307 (FHW FUNDS) LOS ANGELES BEACH/SANTA AREA ORANGE M - T ORA110305 T	Niguel/Mission Vie VA TRANSFER S/LONG A ANA URBANIZED TRANSIT Total	400 400	R/W	CON 2,800 732 1,624 5,156	Total 2,800 732 2,024 5,556	Prior 2,800 732 2,024 5,556	cessibility, restrooms	, benches, shade 2019/2020	e structures, an 2020/2021	ADA Undercros	sing and other s 2022/2023	structures or ame 2023/2024	732 2,800 732 2,024 5,556
The Laguna N Fund FTA 5307 (FHW FUNDS) LOS ANGELES BEACH/SANTA AREA ORANGE M - T ORA110305 T	Niguel/Mission Vie VA TRANSFER S/LONG A ANA URBANIZED TRANSIT Total	ENG 400 400 Air Basin	<u>'</u>	CON 2,800 732 1,624 5,156	Total 2,800 732 2,024 5,556	Prior 2,800 732 2,024 5,556	cessibility, restrooms	, benches, shade 2019/2020	e structures, an 2020/2021 System	ADA Undercros 2021/2022 Conformity (sing and other s 2022/2023	structures or ame 2023/2024 Amendme	732 2,800 732 2,024 5,556
The Laguna N Fund FTA 5307 (FHW FUNDS) LOS ANGELES BEACH/SANTA AREA ORANGE M - T ORA110305 T ProjectID ORA110618	Niguel/Mission Vie VA TRANSFER S/LONG A ANA URBANIZED FRANSIT Total County Orange	400 400	R/W	CON 2,800 732 1,624 5,156	Total 2,800 732 2,024 5,556	Prior 2,800 732 2,024 5,556	cessibility, restrooms, 2018/2019	, benches, shade 2019/2020	structures, an 2020/2021 System T E	Conformity C	2022/2023 Category	Amendme 0	732 2,024 5,556
The Laguna N Fund FTA 5307 (FHW FUNDS) LOS ANGELES BEACH/SANTA AREA ORANGE M - T ORA110305 T ProjectID ORA110618 Description	VA TRANSFER S/LONG A ANA URBANIZED TRANSIT Total County Orange 1:	400 400 Air Basin SCAB	R/W	CON 2,800 732 1,624 5,156 RTF ORA110618	Total 2,800 732 2,024 5,556	2,800 732 2,024 5,556 Program PAO00	cessibility, restrooms	, benches, shade 2019/2020 1,246	structures, an 2020/2021 System T EX Agency O	Conformity (XEMPT - 93.126	Category	Amendme 0 HORITY (OCTA)	732 2,024 5,556
The Laguna N Fund FTA 5307 (FHW FUNDS) LOS ANGELES BEACH/SANTA AREA ORANGE M - T ORA110305 T ProjectID ORA110618 Description	VA TRANSFER S/LONG A ANA URBANIZED TRANSIT Total County Orange 1:	400 400 Air Basin SCAB	R/W	CON 2,800 732 1,624 5,156 RTF ORA110618	Total 2,800 732 2,024 5,556	2,800 732 2,024 5,556 Program PAO00	pessibility, restrooms, 2018/2019	, benches, shade 2019/2020 1,246	structures, an 2020/2021 System T EX Agency O	Conformity (XEMPT - 93.126 RANGE COUNT	Category	Amendme 0 HORITY (OCTA)	732 2,024 5,556

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

ORA11061	8 Total			623 1,246	623 1,246	623 1,246							623 1,246
ProjectID	County	Air Basin	Model	RTP I		Program			System	Conformity (Category	Amendm	ent
ORA110619	Orange	SCAB		ORA110619		BUO00			T E	EXEMPT - 93.126		0	
Descripti	on:						PTC	14,040	Agency C	DRANGE COUNT	Y TRANS AUT	HORITY (OCTA))
	ION 5316 JOBS A			MUTE (OCTA) V	'ARIOUS F	PROJECTS TO	O INCREASE TRAN	ISPORTATION A	CCESS TO J	OBS FOR LOW I	NCOME INDIVI	DUALS, INCLUI	DING
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/202	21 2021/2022	2022/2023	2023/2024	Total
FTA 5316 JO PROGRAM	OB ACCESS			7,020	7,020	7,020							7,020
AGENCY				7,020	7,020	7,020							7,020
ORA11061	9 Total			14,040	14,040	14,040							14,040
ProjectID	County	Air Basin	Model	RTP I	D D	Program			System	Conformity C	Category	Amendm	ent
•		SCAB		RRC0701		TRN14			Ť .	XEMPT - 93.126	0 ,	3	
ORA112006	Orange	SCAB		KKC0/01		TRIV14			1 5	EXEMPT - 93.126		3	
		SCAB		RRCU/UI		TRN14	PTC	2,985		DRANGE COUNT)
Descripti Control Poi	on: nt 4th Street will e 2 175.6), replacing	stablish a new		Street (MP 175.7		ide a new No.	PTC 10 power turnout to ower derail on the UI	the Union Pacifi	Agency (C	ORANGE COUNT PRR) spur approx	Y TRANS AUT	HORITY (OCTA)	anta Ana
Descripti Control Poi Station (MF	on: nt 4th Street will e 2 175.6), replacing	stablish a new		Street (MP 175.7 turnout, as well		ide a new No.	10 power turnout to	the Union Pacifi	Agency (C	ORANGE COUNT PRR) spur approx t will utilize \$800,0	Y TRANS AUT	HORITY (OCTA)	anta Ana
Descripti Control Poi Station (MF Match for F	on: nt 4th Street will e of 175.6), replacing of 12/13.	stablish a new the existing h	and-thrown	Street (MP 175.7 turnout, as well	as constru	ide a new No. cting a new po	10 power turnout to ower derail on the Ul	the Union Pacific	Agency (c Railroad (UI track. Project	ORANGE COUNT PRR) spur approx t will utilize \$800,0	Y TRANS AUT imately 0.5 mile 000 in Transit D	HORITY (OCTA) es south of the S evelopment Cred	anta Ana dits
Descripti Control Poi Station (MF Match for F Fund	on: nt 4th Street will e P 175.6), replacing Y 12/13.	stablish a new the existing h	and-thrown	Street (MP 175.7 turnout, as well	as constru Total	ide a new No. cting a new po	10 power turnout to ower derail on the Ul	the Union Pacific	Agency (c Railroad (UI track. Project	ORANGE COUNT PRR) spur approx t will utilize \$800,0	Y TRANS AUT imately 0.5 mile 000 in Transit D	HORITY (OCTA) es south of the S evelopment Cred	anta Ana dits Total
Descripti Control Poi Station (MF Match for F Fund FTA 5309(a)	on: nt 4th Street will e P 175.6), replacing Y 12/13.	stablish a new the existing h ENG 250	and-thrown	Street (MP 175.7 turnout, as well CON 2,735	Total 2,985 2,985	Prior 2,985 2,985	10 power turnout to ower derail on the Ul	the Union Pacifi PRR connecting 2019/2020	Agency (c Railroad (Ul track. Project 2020/202	DRANGE COUNT PRR) spur approx t will utilize \$800,0 21 2021/2022	Y TRANS AUT imately 0.5 mile 000 in Transit D 2022/2023	HORITY (OCTA) es south of the S evelopment Cred	Total 2,985 2,985
Descripti Control Poi Station (MF Match for F Fund FTA 5309(a)	on: nt 4th Street will e 2 175.6), replacing Y 12/13. GUIDEWY 6 Total	stablish a new the existing h ENG 250 250	and-thrown R/W	CON 2,735 2,735	Total 2,985 2,985	ide a new No. cting a new po	10 power turnout to ower derail on the Ul	the Union Pacifi PRR connecting 2019/2020	Agency C c Railroad (UI track. Project 2020/202	ORANGE COUNT PRR) spur approx t will utilize \$800,0	Y TRANS AUT imately 0.5 mile 000 in Transit D 2022/2023	HORITY (OCTA) es south of the S evelopment Cred 2023/2024	Total 2,985 2,985
Descripti Control Poi Station (MF Match for F Fund FTA 5309(a) ORA11200	on: nt 4th Street will e 7 175.6), replacing Y 12/13. GUIDEWY 6 Total County Orange	stablish a new the existing h ENG 250 250 Air Basin	and-thrown R/W	Street (MP 175.7 turnout, as well CON 2,735 2,735 RTP I	Total 2,985 2,985	Program	10 power turnout to ower derail on the Ul	the Union Pacifi PRR connecting 2019/2020	Agency C c Railroad (UI track. Project 2020/202 System T E	DRANGE COUNT PRR) spur approx t will utilize \$800,0 21 2021/2022 Conformity C	Y TRANS AUT imately 0.5 mile 000 in Transit D 2022/2023	HORITY (OCTA) es south of the S evelopment Cree 2023/2024 Amendm 0	Total 2,985 2,985
Descripti Control Poi Station (MF Match for F Fund FTA 5309(a) ORA11200 ProjectID ORA112501 Descripti	on: nt 4th Street will e 175.6), replacing Y 12/13. GUIDEWY 6 Total County Orange On:	stablish a new the existing h ENG 250 250 Air Basin SCAB	and-thrown R/W Model	CON 2,735 2,735 RTP I	ás constru Total 2,985 2,985	Prior 2,985 2,985 Program BUO00	10 power turnout to ower derail on the UI 2018/2019	the Union Pacific PRR connecting 2019/2020	Agency C c Railroad (UI track. Project 2020/202 System T E Agency C	Conformity CEXEMPT - 93.126	Y TRANS AUT imately 0.5 mile 000 in Transit D 2022/2023	HORITY (OCTA) es south of the S evelopment Cree 2023/2024 Amendm 0	Total 2,985 2,985
Descripti Control Poi Station (MF Match for F Fund FTA 5309(a) ORA11200 ProjectID ORA112501 Descripti	on: nt 4th Street will e 175.6), replacing Y 12/13. GUIDEWY 6 Total County Orange On:	stablish a new the existing h ENG 250 250 Air Basin SCAB	and-thrown R/W Model	CON 2,735 2,735 RTP I REG0702	ás constru Total 2,985 2,985	Prior 2,985 2,985 Program BUO00	10 power turnout to ower derail on the UI 2018/2019 PTC	the Union Pacific PRR connecting 2019/2020	Agency C c Railroad (UI track. Project 2020/202 System T E Agency C	Conformity CEXEMPT - 93.126	Y TRANS AUT imately 0.5 mile 000 in Transit D 2022/2023	HORITY (OCTA) es south of the S evelopment Cree 2023/2024 Amendm 0	Total 2,985 2,985
Descripti Control Poi Station (MF Match for F Fund FTA 5309(a) ORA11200 ProjectID ORA112501 Descripti Transit Sys	on: nt 4th Street will e 175.6), replacing Y 12/13. GUIDEWY 6 Total County Orange On:	stablish a new the existing h ENG 250 250 Air Basin SCAB	and-thrown R/W Model ing Assistan	CON 2,735 2,735 RTP I REG0702	Total 2,985 2,985 D utilize \$1,3	Prior 2,985 2,985 Program BUO00	10 power turnout to ower derail on the UI 2018/2019 PTC I Credit in FY12/13 f	the Union Pacific PRR connecting 2019/2020 6,000 for Construction	Agency (Caracka Project 2020/202 System T E Agency (Chase)	Conformity CEXEMPT - 93.126	Y TRANS AUT imately 0.5 mile 000 in Transit D 2022/2023 Category	HORITY (OCTA) es south of the S evelopment Crec 2023/2024 Amendm 0 HORITY (OCTA)	Total 2,985 2,985 ent

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity (0 ,	Amendme	ent
ORA130901	Orange	SCAB		REG0702		TRR15	DTO	4.047	1	EXEMPT - 93.126		/ !!ODITY (OCTA)	
Description						D D .	PTC	4,247	Agency	ORANGE COUNT		,	
Capital Mair	ntenance on Bus S	ystem. Bus N es - Rehah o	/laintenance	e and Administration	ve Faciliti	es, Bus Reb ck_trackhed	uilds and Purchase in existing ROW inc	of Miscellaneous	Support Equ	ipment. Projects co	nsistent with 40	CFR Part 93.120	ö sina
Fund	bics 2 & 5 categorie	ENG	R/W		Total	Prior	2018/2019	2019/2020			2022/2023	2023/2024	Total
	ES -LONG BEACH- RBANIZED AREA -			3,484	3,484	3,484							3,484
MISSION VIE AREA - BFG				760	760	760							760
RIVERSIDE-S URBANIZED	SAN BERNARDINO AREA - BFG			3	3	3							3
ORA130901	1 Total			4,247	4,247	4,247							4,247
ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity (Category	Amendme	ent
ORA151309	Orange	SCAB		2120008		BUN93			T	TCM		0	
Description	on:						PTC	2,320	Agency	ORANGE COUNT	TY TRANS AUT	HORITY (OCTA)	
Five 40' Cor	mpressed Natural C	Gas Expansio	on Buses (R	loute 560)									
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/20	021 2021/2022	2022/2023	2023/2024	Total
TRANSIT AN	D INTERCITY RAIL			2,320	2,320	2,320							2,320
ORA151309				2,320	2,320	2,320							2,320
DusiantID	Carratio	Ain Deein	Madal	RTP ID		D			Custom	Comformality (Data	A vec e ve el vec e	
ProjectID ORA170004	County Orange	Air Basin SCAB	Model	2TR0704		Program STUDY			System T	Conformity (EXEMPT - 93.126		Amendme 0	ent
Description		CONB		211(0704		01001	PTC	641	Agency	ORANGE COUNT			
	סוז. bor Blvd Transit Co	rridor Study					1 10	041	rigorioy	CIVITOL COCIT	110000	1101111 (00171)	
Fund	DOI DIVO TTORISH OC	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/20	021 2021/2022	2022/2023	2023/2024	Total
	HWA TRANSFER	544	10,00	OON	544	544	2010/2010	2010/2020	2020/20	2021/2022	2022/2020	2020/2024	544
STATE CASH	H - RIP	97			97	97							97
ORA170004	4 Total	641			641	641							641
ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity (Category	Amendme	ent
ORA170006	Orange	SCAB		ORA110613		SEC54			Ť	EXEMPT - 93.126	0 ,	0	
Description	on: SURVEILLANCE A	AND MONITO	ORING EQL	JIPMENT FOR TE	RANSIT		PTC	5,910	Agency	ORANGE COUNT	TY TRANS AUT	HORITY (OCTA)	
		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/20	021 2021/2022	2022/2023	2023/2024	Total
Fund													
Fund FTA 5309(c) I	BUS			4,728	4,728	4,728							4,728

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

						(40	,00 0,						
TRANSIT SY SAFETY,SEC DISASTER F ACCOUNT	CURITY AND			240	240	240							240
ORA17000	6 Total			5,910	5,910	5,910							5,910
						-							
ProjectID	County	Air Basin	Model	RTP	ID	Program		:	System	Conformity C	Category	Amendm	ent
ORA171610	Orange	SCAB		2L206		VEN02			T	EXEMPT - 93.126		0	
Description	on:						PTC	29	Agency	ORANGE COUNT	Y TRANS AUT	HORITY (OCTA)
Non-Reven	ue Vehicles												
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/20	2021/2022	2022/2023	2023/2024	Total
AGENCY				29	29	29							29
ORA17161	0 Total			29	29	29							29
BrojectID	County	Air Basin	Model	RTP	. ID	Drogram			System	Conformity	atogon/	Amendm	ont
ProjectID ORA65002	Orange	SCAB	iviodei	ORA65002	עוי	Program TDM20		,	System	Conformity C	alegory	Amenam 0	ent
		OOAD		O11/103002		IDIVIZO	PTC	6,732		ORANGE COUNT	V TDANG ALIT		\
Description		ECHINE DA	TABASE CI	ISTOMED IN		DKETING (C	RANGE COUNTY F	,	Agency	ORANGE COUNT	I TRANS AUT	HORITI (OCIA)
Fund	L SERVICES RID	ENG	R/W		Total		2018/2019	2019/2020	2020/20	2021/2022	2022/2023	2023/2024	Total
	HWA TRANSFER	LING	IN/ VV	6,732	6,732		2010/2019	2019/2020	2020/20	021 2021/2022	2022/2023	2023/2024	6,732
FUNDS)				,		, i							
ORA65002	Total			6,732	6,732	6,732							6,732
ProjectID	County	Air Basin	Model	RTP	חוי	Program			System	Conformity C	:ategory	Amendm	ent
ORA080801	Orange	SCAB	Model	2TR0704		CON07				EXEMPT - 93.126		0	OIIC
Description							PTC	38,098	Agency	SOUTHERN CALI	F REGIONAL F	RAIL AUTHORIT	Υ
POSTIVE T	RAIN CONTROL						COLLISIONS, SPEI THE PROJECT WIL	EDING AND OVE	R-SPEED D	DERAILMENTS, AN	ID MOVEMENT	OF A TRAIN T	HROUGH
	O MEET 2015 FE												
Fund	50/LONG	ENG	R/W		Total	-	2018/2019	2019/2020	2020/20	021 2021/2022	2022/2023	2023/2024	Total
AREA	TA ANA URBANIZEI	0		4,148	4,148	4,148							4,148
ARRA - FTA	5309			1,234	1,234	,							1,234
PROP 116				32,716	32,716	,							32,716
ORA08080	1 Total			38,098	38,098	38,098							38,098

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID		Program			System		Conformity C	ategory	Amendme	nt
ORA150601	Orange	SCAB		2TR0703		PAN93			Т		MPT - 93.126		0	
Description	on:						PTC	743	Agency	VAF	RIOUS AGENC	IES		
	ojects for purchase Grouped Projects for													
	ch – FTA 5310 FY1				. 00.000					, 0 , a.,	.90 000		. (
Fund		ENG	R/W		Total	_	2018/2019	2019/2020	2020/2	2021	2021/2022	2022/2023	2023/2024	Total
	ES -LONG BEACH- RBANIZED AREA - EM	81		402	483	483								483
MISSION VIE AREA - EM	JO URBANIZED	21		239	260	260								260
ORA15060	1 Total	102		641	743	743								743
ProjectID	County	Air Basin	Model	RTP ID		Program			System		Conformity C	ategory	Amendme	nt
ORA150602	Orange	SCAB	Model	2TR0703		PAN93			T	TCN		alegory	0	110
Description							PTC	816	Agency	VAF	RIOUS AGENC	IES	-	
	medium expansion	buses, 7 ex	pansion min	nivans, and 6 small	expans	ion buses. (Tra			0 ,					
Fund	·	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2	2021	2021/2022	2022/2023	2023/2024	Total
	ES -LONG BEACH- RBANIZED AREA - EM			816	816	816								816
ORA150602				816	816	816								816
ProjectID	County	Air Basin	Model	RTP ID		Program			System		Conformity C	ategory	Amendme	nt
ORA150603	Orange	SCAB		2TR0703		PAN07			Т	EXE	MPT - 93.126		0	
Description							PTC	66	Agency		RIOUS AGENC			
	ojects for Purchase													ects for
Fund	f office, shop, and op	perating equ	uipment for e R/W		Y 2013 Total	Orange County Prior	y FTA 5310 Project 2018/2019	s. (Transit Devel 2019/2020	opment Cre 2020/2		2021/2022	10 FY14/15 for 2022/2023	\$13) 2023/2024	Total
	ES -LONG BEACH-	Litto	1011	62	62	62	2010/2010	2010/2020	2020/2	-021	2021/2022	2022/2020	2020/2021	62
	RBANIZED AREA - EM EJO URBANIZED			4	4	4								4
AREA - EM						·								4
ORA150603	3 Total			66	66	66								66
ProjectID	County	Air Basin	Model	RTP ID		Program			System		Conformity C	ategory	Amendme	nt
ORA150604	Orange	SCAB		2TR0703		PAN93			T	EXE	MPT - 93.126		0	
Description	on:						PTC	184	Agency	VAF	RIOUS AGENC	IES		
	ojects for Purchase cts.(Transit Developr					0 CFR Part 93	.126 Exempt Table	s 2 and Table 3	categories -	Purch	ase of support	vehicles. FY 2	013 Orange Cour	nty FTA
Fund	no., manon bevelopi	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2	2021	2021/2022	2022/2023	2023/2024	Total
LOS ANGELI	ES -LONG BEACH-			92	92	92								92

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

						\ +	/						
	JO URBANIZED			92	92	92							92
AREA - EM ORA150604	1 Total			184	184	184							184
010110000	1 10101			101	101	101							
ProjectID	County	Air Basin	Model	RTP ID)	Program			System	Conformity (Category	Amendme	ent
ORA150605	Orange	SCAB		2TR0703		PAO00			T	EXEMPT - 93.126		0	
Description	n:						PTC	125	Agency	VARIOUS AGENO	CIES		
Jewish Fede	eration - Silver Strea	ak Mobility F	Partners Exp	oand Exisiting Ser	vice. (Tra	ınsit Developme	ent Credits Match -	FTA 5310 FY 14	4/15 for \$63.)				
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/20	21 2021/2022	2022/2023	2023/2024	Total
	ES -LONG BEACH- RBANIZED AREA - EM			88	88	88							88
	JO URBANIZED			37	37	37							37
ORA150605	5 Total			125	125	125							125
						_							
•	ProjectID County Air Basin Model RTP ID			Program			System	Conformity (Category	Amendment			
ORA152203					PAN93	200			TCM		0		
Description							PTC	875	3 7	VARIOUS AGENO	_		
	small expansion bu						·			·			
Fund	-0.1.0.1.0.5	ENG	R/W		Total		2018/2019	2019/2020	2020/20	21 2021/2022	2022/2023	2023/2024	Total
	ES -LONG BEACH- RBANIZED AREA - EM	1		875	875	875							875
ORA152203	3 Total			875	875	875							875
ProjectID	County	Air Basin	Model	RTP IC)	Program			System	Conformity (Category	Amendme	ent
ORA152204	Orange	SCAB		2TR0703		PAN07			T	EXEMPT - 93.126	0 ,	0	
Description	Description:							735	Agency	VARIOUS AGENO	CIES		
•	ojects for Purchase	of office, sh	nop, and ope	erating equipment	for existi	ng facilities (pa	ratransit service eq	uipment). Projec	ts are consis	tent with 40 CFR F	art 93.126 Exe	mpt Tables 2 and	I Table 3
categories - FY15/16 for	Group Projects for \$147)	Purchase o	of office, sho	p, and operating	equipmen	t for existing fac	cilities. FY 2014 Ora	ange County FT	A 5310 Proje	cts. (Transit Devel	opment Credits	Match – FTA 53	10
Fund	Ψιτι	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/20	21 2021/2022	2022/2023	2023/2024	Total
	ES -LONG BEACH- RBANIZED AREA - EM	1		579	579	579							579
	JO URBANIZED			156	156	156							156
ORA152204	1 Total			735	735	735							735

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Orange County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

ProjectID ORA152205	County Orange	Air Basin SCAB	Model	RTP ID 2TR0703	Program PAN93			System T	Conformity Category EXEMPT - 93.126	Amendment 0	
Description	on:					PTC	285	Agency	VARIOUS AGENCIES		
Grouped Projects for purchase of new buses (paratransit vehicles) and rail cars to replace existing vehicles or for minor expansions of the fleet. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. FY 2014 Orange County FTA 5310 Projects.											
(Transit Dev	elopment Credits	Match - FTA	3310 FY15	5/16 for \$57)							

(Hansil Development Credits Malch - FTA 5510 FT 15/16 for 557)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - EM			79	79	79							79
MISSION VIEJO URBANIZED AREA - EM			206	206	206							206
ORA152205 Total			285	285	285							285
Grand Total	190.170	521.800	2.488.620	3.200.590	3.200.590							3.200.590

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