

Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | System | | Conformity C | ategory | Amendme | nt |
|-----------------------------------------------------------|-----------------------------------------------------------------------|-----------------|-----------------|----------------|-----------------|--------------------------|-------------|--------------|--------------------|-----------------|----------|-------------------|-------------------|-------------------|-----------------|
| DRA112622 | Orange | SCAB | | 2A0704 | | CART2 | | | | L | TCI | M | | 0 | |
| Description | on: | | | | | | | PTC | 21,780 | Agency | ANA | AHEIM | | | |
| | St (600' north of I- | | | | | | | | | Il include si | x-foot-v | vide Class II bik | eways, ten-foo | t wide | |
| | idewalks and cond | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | | Total | Prior | 2 | 2018/2019 | 2019/202 | 0 2020 | /2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| AGENCY | | 50 | | 1,581 | 1,631 | 1,631 | | | | | | | | | 1,631 |
| LOCAL TRAI | | 350 | 3,499 | | 3,849 | 3,849 | | | | | | | | | 3,849 |
| REGIONAL (| D. MEASURE M2 - | 1,050 | 10,496 | 4,754 | 16,300 | 16,300 | | | | | | | | | 16,300 |
| ORA11262 | | 1,450 | 13,995 | 6,335 | 21,780 | 21,780 | | | | | | | | | 21,780 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | System | | Conformity C | ategory | Amendme | nt |
| ORA113001 | Orange | SCAB | | 7020004 | | NCN26 | | 9 | | L | TC | , | | 0 | |
| Description | on. | | | | | | | PTC | 374 | Agency | ANA | AHEIM | | | |
| | Vest Anaheim 4th | Diatriot Bikowa | v. Connocto | r Droiget sone | truot 2 77 n | oilog of Clas | o II biko l | | | | | | carridar tatalia | a 7.06 miles. Ero | n Poll |
| | Magnolia Avenue t | | | | | | | ianes and 4. | 19 IIIIles Of Clas | 55 III 511a1101 | ws alon | ig a continuous | COTTIGOT TOTALLIT | g 7.96 miles. Fro | II Dali |
| Fund | riagriolia / tvoriao t | ENG | R/W | | Total | Prior | | 2018/2019 | 2019/202 | 2020 | /2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| CMAQ | | 87 | | 238 | 325 | 325 | | | | | | | | | 325 |
| CITY FUNDS | 3 | 13 | | 36 | 49 | 49 | | | | | | | | | 49 |
| ORA11300 | 1 Total | 100 | | 274 | 374 | 374 | | | | | | | | | 374 |
| | | | | | - | _ | _ | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTP | | Program | Route | Begin | End | System | | Conformity C | ategory | Amendme | nt |
| ORA120501 | Orange | SCAB | | ORA120501 | | CAR63 | | | | L | _ | N-EXEMPT | | 0 | |
| Description | on: | | | | | | | PTC | 26,480 | Agency | ANA | AHEIM | | | |
| BROOKHU | RST STREET WI | DENING FROI | M S/O BALL | ROAD TO N/C | KATELLA | AVENUE (| 4-6 lanes | 5) | | | | | | | |
| | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/202 | 0 2020 | /2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| Fund | | | | 2,175 | 2,175 | 2,175 | | | | | | | | | 2,175 |
| Fund CITY FUNDS | 3 | | | | | | | | | | | | | | 466 |
| | | 466 | | | 466 | 466 | | | | | | | | | |
| CITY FUNDS | - GMA | 466 505 | 10,966 | | 466 11,471 | 466 11,471 | | | | | | | | | 11,471 |
| ORANGE M ORANGE M | - GMA - MPAH D. MEASURE M2 - | | 10,966 | 3,393 | | | | | | | | | | | 11,471 3,393 |
| CITY FUNDS ORANGE M ORANGE M ORANGE COREGIONAL CLOCAL STR | - GMA - MPAH D. MEASURE M2 - CAPACITY EET AND ROAD, DN | | 10,966 5,582 | 3,393 | 11,471 | 11,471 3,393 5,582 | | | | | | | | | 3,393 5,582 |
| CITY FUNDS ORANGE M ORANGE M ORANGE COREGIONAL CLOCAL STR | - GMA - MPAH D. MEASURE M2 - CAPACITY EET AND ROAD, | | , | 3,393 | 11,471 3,393 | 11,471 3,393 | | | | | | | | | 3,393 |

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RECREATIONAL TRAILS

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CMAQ

AGENCY

2019 Federal Transportation Improvement Program

Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | System | Conformity | Category | Amendme | nt |
|----------------------------------------------------------------------------|-------------------------------------|----------------------|-------------------|------------------------------------------------------------|--------------|--------------------------------------------------|-----------|------------------|---------------------|----------------|-------------------------------------------|------------------|-------------------|------------------|
| RA131703 | Orange | SCAB | | 2L220 | | NCN26 | | | | L | NON-REPORTAE | BLE TCM | 0 | |
| Description | on: | | | | | | | PTC | 832 | Agency | ANAHEIM | | | |
| | oves Northern Exte | | | | | oot-wide pav | ed bicy | cle trail that w | rill extend the cur | rent Anaheim | Coves trail from I | E. Lincoln Avenu | e to Frontera Str | eet |
| Fund | cst side of the bar | ENG | R/W | | Total | Prior | | 2018/2019 | 2019/2020 | 2020/20 | 21 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| | NSPORTATION | | | 832 | 832 | 832 | | | | | | | | 83 |
| PROGRAM - ORA131703 | | | | 832 | 832 | 832 | | | | | | | | 83 |
| 010/1101700 | J Total | | | 002 | 002 | 002 | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | System | Conformity | Category | Amendme | nt |
| RA151509 | Orange | SCAB | | 7120004 | | NCN27 | | | | L | TCM | | 0 | |
| Description | on: | | | | | | | PTC | 2,056 | Agency | ANAHEIM | | | |
| | and Citron Street | | | | dewalk ga | ap closures t | to create | new 5-ft-wid | le sidewalk, curb | and gutter, ar | nd drainage facilit | es along West a | nd Citron Streets | , as wel |
| as non-infra | structure activities | . Toll Credit ENG | for ATP-MP R/W | | Total | Prior | | 2018/2019 | 2019/2020 | 2020/20 | 21 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| | NSPORTATION | 348 | 56 | | 2,056 | 2,056 | | 2010/2019 | 2019/2020 | 2020/20 | 2021/2022 | 2022/2023 | 2023/2024 | 2,05 |
| PROGRAM - | MPO | | | , | | , | | | | | | | | |
| ORA151509 | 9 Total | 348 | 56 | 1,652 | 2,056 | 2,056 | | | | | | | | 2,05 |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | Poute | Begin | End | System | Conformity | Category | Amendme | nt |
| ORA113002 | Orange | SCAB | WOOGCI | 2L220 | | NCN25 | Route | Degin | LIIG | • | NON-REPORTAE | 0 , | 0 | 1110 |
| Description | | 00.12 | | | | | | PTC | 1.713 | | BREA | | | |
| • | at Brea Segment (| Class I pay | ed bicycle tra | ail and parallel de | compose | d granite pe | destrian | path from Kr | , - | 0 , | n city right-of-way | OCFCD easem | nent. Loftus Chan | nel |
| Levee. App | roximately 3,500 fe | | | | | a grainte pe | | pa | | | . o.t,g oa, | , 00. 02 0000 | , | |
| Fund | | ENG | R/W | | Total | | | 2018/2019 | 2019/2020 | 2020/20 | 21 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| CMAQ | | | | 836 | 836 | | | | | | | | | 83 |
| | | | | 225 | 225 | 225 | | | | | | | | 22 |
| AIR BOARD | | | | | | | | | | | | | | |
| ACTIVE TRA | NSPORTATION MPO | | | 652 | 652 | 652 | | | | | | | | 65 |
| | MPO | | | | | 652 | | | | | | | | |
| ACTIVE TRA PROGRAM - ORA113002 | MPO 2 Total | Air Basin | Model | 652 | 652 | 652 1,713 | Route | Beain | End | System | Conformity | Category | Amendme | 1,71 |
| ACTIVE TRA PROGRAM - ORA113002 ProjectID | MPO | Air Basin SCAB | Model | 652 1,713 | 652 1,713 | 652 | Route | Begin | End | System L | Conformity (| 0 , | Amendme 0 | 1,71 |
| ACTIVE TRA PROGRAM - ORA113002 ProjectID RA131702 | MPO 2 Total County Orange | | Model | 652 1,713 | 652 1,713 | 652 1,713 Program | Route | Begin | End 4,600 | L | • | 0 , | | 1,71 |
| ACTIVE TRA PROGRAM - ORA113002 ProjectID ORA131702 Descriptic The Tracks | County Orange Dn: at Brea - Segment | SCAB | | 652 1,713 RTP ID 2L220 | 652 1,713 | 652 1,713 Program NCN26 | | PTC | 4,600 | L Agency | NON-REPORTAE BREA | BLE TCM | 0 | 1,7 ² |
| ACTIVE TRA PROGRAM - ORA113002 ProjectID DRA131702 Description | County Orange Dn: at Brea - Segment | SCAB | | 652 1,713 RTP ID 2L220 ss I bicycle trail from | 652 1,713 | 652 1,713 Program NCN26 College Blvd | d. runnin | PTC | 4,600 | L Agency | NON-REPORTAE BREA utheast towards I | BLE TCM | 0 | 1,71 nt |

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1,287

229

325

1,287

229

325

1,287

229

325

1,287

229

325



Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| | | | | | | (4 | (a`000 | | | | | | | |
|----------------------------|---------------------------------------|------------------|---------------|-----------------|------------------|---------------|-----------|----------------|-------------------|-----------|-----------------|-----------------|--------------------|------------------|
| AIR BOARD | | | | 275 | 275 | 275 | | | | | | | | 275 |
| ACTIVE TRAN | NSPORTATION MPO | | | 2,484 | 2,484 | 2,484 | | | | | | | | 2,484 |
| ORA131702 | Total | | | 4,600 | 4,600 | 4,600 | | | | | | | | 4,600 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | System | Conform | ity Category | Amendm | nent |
| ORA150103 | Orange | SCAB | | 2L220 | | NCN25 | | | | Ĺ | TCM Committ | ed | 0 | |
| Descriptio | n: | | | | | | | PTC | 4,207 | Agency | BREA | | | |
| | at Brea Segments Segment 3 from No | | | | | along 1.15 r | nile long | section on the | he Tracks at Brea | . Segment | 2 from Brea Flo | ood Control Cha | nnel to North Brea | |
| Fund | J | ENG | R/W | | Total | Prior | | 2018/2019 | 2019/2020 | 2020/2 | 021 2021/20 | 2022/20 | 23 2023/2024 | Total |
| AGENCY | | | | 1,650 | 1,650 | 1,650 | | | | | | | | 1,650 |
| ACTIVE TRAN PROGRAM - N | NSPORTATION | | | 2,557 | 2,557 | 2,557 | | | | | | | | 2,557 |
| ORA150103 | | | | 4,207 | 4,207 | 4,207 | | | | | | | | 4,207 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | System | Conform | nity Category | Amendm | nent |
| • | Orange | SCAB | | 2A0704 | | NCN95 | | J | | Ĺ | EXEMPT - 93 | , , , | 0 | |
| Descriptio | n: | | | | | | | PTC | 4,314 | Agency | COSTA MESA | 4 | | |
| | _VD - ADAMS AVE | : ADD A SE | COND SOU | THBOUND RI | GHT-TURN | LANE, ADD | A THIR | D EASTBOL | IND LEFT-TURN | LANE. | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/2020 | 2020/2 | 021 2021/20 | 2022/20 | 23 2023/2024 | Total |
| CITY FUNDS | | | 100 | 950 | 1,050 | 1,050 | | | | | | | | 1,050 |
| REGIONAL CA | | | 300 | 1,482 | 1,782 | 1,782 | | | | | | | | 1,782 |
| STATE LOCAL | L PARTNER | | | 1,482 | 1,482 | 1,482 | | | | | | | | 1,482 |
| ORA082001 | Total | | 400 | 3,914 | 4,314 | 4,314 | | | | | | | | 4,314 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | System | Conform | ity Category | Amendm | ent |
| ORA113003 | Orange | SCAB | | 2L220 | | NCN26 | | | | L | EXEMPT - 93 | .126 | 0 | |
| Descriptio | n: | | | | | | | PTC | 139 | Agency | COSTA MESA | 4 | | |
| Bicycle Educ | cation at Schools. I | Bicycle safet | y education p | program will be | e classes for | r sixteen ele | mentary | schools. | | | | | | |
| C d | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/2020 | 2020/2 | 021 2021/20 | 2022/20 | 23 2023/2024 | Total |
| Fund | | | | | | | | | | | | | | |
| CMAQ | | 121 | | | 121 | 121 | | | | | | | | 121 |
| | | 121 18 139 | | | 121 18 139 | 18 | | | | | | | | 121 18 139 |

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| ProjectID ORA113005 | County Orange | Air Basin SCAB | Model | RTP ID | | Program NCN25 | Route | Begin | End | System | | Conformity Ca | ategory | Amendme 0 | ent |
|------------------------|------------------------------------------|-------------------|---------------|--------------------|----------------|------------------|-----------|---------------|---------------------|---------------|--------|------------------|-----------------|-------------------|-----------|
| | | SCAB | | ZLZZU | | INCINZO | | PTC | 244 | _ | | STA MESA | | 0 | |
| Description | | and an Diagon | 4:- A | | | | | | | Agency | | | la af Diagastia | A This is a | 4-11-4: |
| | venue Bicycle Signer mendous asset to | | | | and cont | rolled cross | ing to co | nnect the nev | w bicycle trail rec | ently constr | uctea | on the west sid | ie of Placentia | Avenue. I nis ins | tallation |
| Fund | menadas asset to | ENG | R/W | | Total | Prior | | 2018/2019 | 2019/2020 | 2020/2 | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | To |
| CMAQ | | | | 212 | 212 | 212 | | | | | | | | | 2 |
| CITY FUNDS | ; | | | 32 | 32 | 32 | | | | | | | | | ; |
| ORA11300 | 5 Total | | | 244 | 244 | 244 | | | | | | | | | 24 |
| ProjectID | County | Air Basin | Model | RTP ID |) | Program | Route | Begin | End | System | | Conformity C | ategory | Amendme | ent |
| ORA130401 | Orange | SCAB | Model | 2A0704 | | CAR62 | rtouto | Dogiii | Liid | L | NO | N-EXEMPT | atogory | 0 | 7110 |
| Description | _ | | | | | | | PTC | 378 | Agency | CYI | PRESS | | | |
| • | ritos Avenue Eastb | ound 4 to 5 la | nes, from W | /alker Street to A | ngela Ave | enue. | | | | 9, | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/2020 | 2020/2 | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tot |
| CITY FUNDS | ; | | | 42 | 42 | 42 | | | | | | | | | |
| ORANGE M | - TURNBACK | | | 168 | 168 | 168 | | | | | | | | | 16 |
| STATE LOCA | AL PARTNER | | | 168 | 168 | 168 | | | | | | | | | 16 |
| ORA13040 | 1 Total | | | 378 | 378 | 378 | | | | | | | | | 37 |
| ProjectID | County | Air Basin | Model | RTP ID |) | Program | Route | Begin | End | System | | Conformity C | ategory | Amendme | ent |
| ORA131706 | Orange | SCAB | | 2L220 | | NCR26 | | 3 | | L | TC | • | g., | 0 | |
| Description | on. | | | | | | | PTC | 714 | Agency | CYI | PRESS | | | |
| | enue Bike Corrido | r Improvemen | its (from Der | nni Street to Walk | er Street) | - Construct | an off-re | oad bike path | to replace an ex | isting on-str | reet b | ike route to imp | rove safety and | connectivity. Cl | ass 1 fo |
| | Credit Match for A | | D 444 | 0011 | - | D : | | 0040/0040 | 0040/0000 | 0000/6 | 2004 | 0004/0000 | 0000/0000 | 0000/0004 | |
| Fund AIR BOARD | | ENG | R/W | | Total | _ | | 2018/2019 | 2019/2020 | 2020/2 | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tot |
| | NSPORTATION | | | 82 632 | 82 632 | 82 632 | | | | | | | | | 63 |
| PROGRAM - | | | | 032 | 032 | 032 | | | | | | | | | 03 |
| ORA13170 | 5 Total | | | 714 | 714 | 714 | | | | | | | | | 71 |
| ProjectID | County | Air Basin | Model | RTP ID |) | Program | Route | Begin | End | System | | Conformity C | ategory | Amendme | ent |
| ORA120522 | Orange | SCAB | | ORA120522 | | CAR63 | | | | Ĺ | NO | N-EXEMPT | | 0 | |
| Description | on: ON BEACH - ATL | ΔΝΤΔ Δ\/Ε\Δ | /IDENING / | ERM HI INTINGT | ON TO DI | FI FWADE | FRM 27 | PTC | 5,451 | Agency | HUI | NTINGTON BE | ACH | | |
| | ON DEVOIL - WIE | | R/W | | Total | Prior | | 2018/2019 | 2019/2020 | 2020/2 | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tot |
| HUNTINGT | | ENIC: | | | | | | | | | | | | / 1/ 1/ 1/ 4 | 101 |
| HUNTINGT Fund | - REGIONAL | ENG | | | | _ | | 2010/2013 | 2010/2020 | 2020/2 | -021 | 2021/2022 | 2022/2020 | 2020/2021 | 2,27 |
| HUNTINGT Fund | - REGIONAL | ENG 69 | 2,209 | | 2,278 1.114 | 2,278 1.114 | | 2010/2010 | 2010/2020 | 2020/2 | .021 | 2021/2022 | | | |

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| | | | | | | (111.4 |) (2 000 | | | | | | | | |
|-------------------------------------------|------------------------------------------------------|----------------|---------------|-------------------------|-----------------------|--------------------------------|-------------|--------------|---------------|----------------|----------|-------------------|------------------|--------------------|------------------------------------------|
| CITY FUND | S | 49 | 2,010 | | 2,059 | 2,059 | | | | | | | | | 2,059 |
| ORA12052 | 22 Total | 118 | 4,219 | 1,114 | 5,451 | 5,451 | | | | | | | | | 5,451 |
| ProjectID | County | Air Basin | Model | RTP | D | Program | Route | Begin | End | System | | Conformity C | ategory | Amendme | ent |
| ORA080902 | Orange | SCAB | | 2120006 | | PLN40 | | 3 | | L | EXE | EMPT - 93.126 | , | 0 | |
| Descripti | ion: | | | | | | | PTC | 500 | Agency | IRV | INE | | | |
| • | FEASIBILITY STU | DY OF TWO | MILES OF I | NEW ROADWA | YS INCLUI | DING MARII | NE WAY | , | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/2 | 020 2020 | /2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CITY FUND | S | 500 | | | 500 | 500 | | | | | | | | | 500 |
| ORA08090 | 02 Total | 500 | | | 500 | 500 | | | | | | | | | 500 |
| | | | | | | | | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTP | D | Program | Route | Begin | End | System | | Conformity C | ategory | Amendme | ent |
| ORA113010 | Orange | SCAB | | 7020004 | | NCR25 | | | | L | | EMPT - 93.126 | | 0 | |
| Descripti | ion: | | | | | | | PTC | 878 | Agency | IRV | INE | | | |
| | ay Trail in Irvine is | | | | | | | | | | | ent is 4,300 feet | long and runs | from the San Die | ∍go |
| | ulver Drive. Pole lig | | | | | | | | | | | 0004/0000 | 0000/0000 | 0000/0004 | T-1- |
| Fund CMAQ | | ENG 94 | R/W | CON | Total 94 | _ | | 2018/2019 | 2019/2 | 020 2020 | /2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total 94 |
| AIR BOARD | | 94 | | 653 | 653 | | | | | | | | | | 653 |
| CITY FUND | | 14 | 20 | | 131 | 131 | | | | | | | | | 131 |
| ORA11301 | | 108 | 20 | | 878 | | | | | | | | | | 878 |
| OKAT1301 | TO TOTAL | 100 | 20 | 730 | 070 | 070 | | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTP | D | Program | Route | Begin | End | System | | Conformity C | ategory | Amendme | ent |
| ORA082405 | Orange | SCAB | | 2A0801 | | CAR63 | | | | L | NO | N-EXEMPT | | 0 | |
| Descripti | ion: | | | | | | | PTC | 11,408 | Agency | MIS | SION VIEJO | | | |
| | Parkway from Cou | untry Club Dri | ve to Interst | ate 5 - Project v | vill widen be | oth the east | bound a | ind west bou | nd directions | from the curre | nt three | e lanes in each | direction to fou | ır lanes in each d | irection. |
| Wideli Osc | | | | CON | Total | Prior | | 2018/2019 | 2019/2 | 020 2020 | /2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| Fund | | ENG | R/W | CON | i Otai | 1 1101 | | | | | | | | | |
| | R FEES | ENG 350 | 1,500 | | 8,650 | | | | | | , | 2021/2022 | | | 8,650 |
| Fund | | | | | | | | | | 2020 | | | | | |
| Fund DEVELOPE ORANGE M ORANGE CI REGIONAL | - MPAH O. MEASURE M2 - CAPACITY | 350 | | 6,800 1,204 | 8,650 350 1,204 | 8,650 350 1,204 | | | | | | | | | 350 1,204 |
| Fund DEVELOPE ORANGE M ORANGE CI REGIONAL | - MPAH O. MEASURE M2 - CAPACITY :AL PARTNER | 350 | | 6,800 1,204 1,204 | 8,650 350 | 8,650 350 1,204 1,204 | | | | | | | | | 8,650 350 1,204 1,204 11,408 |

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTF | P ID | Program | Route | Begin | End | S | ystem | | Conformity C | Category | Amendm | ent |
|------------------------|--------------------------|-------------------|----------------|---------------|--------------|------------------|---------|-----------|--------|------|----------------------|------|----------------------------|-----------|----------------|------------|
| ORA082401 | Orange | SCAB | | 2A0704 | | CAY67 | | | | | L | | N-EXEMPT | | 0 | |
| Description | on: | | | | | | | PTC | 32,320 | P | Agency | OR | ANGE COUNT | Υ | | |
| COW CAMI | P ROAD SEGMEN | IT 1 – ADD 2 | LANES EAG | CH DIRECTIO | N FROM AN | NTONIO to 8 | 500' EA | ST OF ANT | ONIO | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/2 | 2020 | 2020/2 | 021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| COUNTY | | 1,000 | | 22,000 | 23,000 | 23,000 | | | | | | | | | | 23,000 |
| REGIONAL C | | 1,000 | | 4,160 | 5,160 | | | | | | | | | | | 5,160 |
| STATE LOCA | | | | 4,160 | 4,160 | , | | | | | | | | | | 4,160 |
| ORA082401 | 1 Total | 2,000 | | 30,320 | 32,320 | 32,320 | | | | | | | | | | 32,320 |
| ProjectID | County | Air Basin | Model | RTF | ט ור | Drogram | Route | Pagin | End | 0 | votom | | Conformity C | Cotogony | Amendm | ont |
| ProjectID ORA120504 | Orange | SCAB | Model | ORA120504 | עוי | Program CAR63 | Roule | Begin | Ellu | ی ح | ystem L | NOI | N-EXEMPT | Dategory | Amenam 0 | ent |
| | | OOAB | | OTTA120004 | | OAITOS | | PTC | 57.220 | | Agency | | ANGE COUNT | ~ | 0 | |
| Description | | | OCUDE: OA | | ADD 41 NO | C /EVICTING | | | - , - | | 0 , | OK | ANGE COONT | 1 | | |
| | VENUE WIDENIN | | | | | ` | | | | | | 004 | 0004/0000 | 0000/0000 | 0000/0004 | T |
| Fund | | ENG | R/W | CON | Total | _ | | 2018/2019 | 2019/2 | 2020 | 2020/2 | :021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| COUNTY |) FFF0 | 4.000 | 2,000 | 05.000 | 2,000 | , | | | | | | | | | | 2,000 |
| |). MEASURE M2 - | 4,000 | | 35,000 | 39,000 | , | | | | | | | | | | 39,000 |
| REGIONAL C | | 2,250 | | 5,110 | 7,360 | 7,360 | | | | | | | | | | 7,360 |
| CONGESTIO | | 3,750 | | | 3,750 | , | | | | | | | | | | 3,750 |
| STATE LOCA | | | | 5,110 | 5,110 | , | | | | | | | | | | 5,110 |
| ORA120504 | 4 Total | 10,000 | 2,000 | 45,220 | 57,220 | 57,220 | | | | | | | | | | 57,220 |
| Davis attD | 0 | Air Dasis | Madal | DTE |) ID | D | Davida | D' | End | ^ | | | 0 (1 0 | N-1 | A | |
| ProjectID ORA131705 | County Orange | Air Basin SCAB | Model | RTF 2L220 | עוי | Program NCN26 | Route | Begin | End | 5 | ystem | NO | Conformity C N-REPORTAB | | Amendm 0 | ent |
| | 3 | SCAD | | ZLZZU | | INCINZO | | PTC | 791 | | L \ ~~~~ <i>'</i> | | ANGE COUNT | _ | U | |
| Description | on: ad Bikeway Projec | t This prois | at will as not | uat nau E faa | t wide Class | II bilcomon l | onoo on | | | | Agency | | | | D ATD04 42 269 | 20.4 |
| | ad bikeway Projec | | | | | | | | | | | | | | | |
| Fund AIR BOARD | | ENG | R/W | CON | Total | | | 2018/2019 | 2019/2 | 2020 | 2020/2 | :021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| COUNTY | | | | 41 | 41 | | | | | | | | | | | 41 |
| | NSPORTATION | | | 438 | 438 | | | | | | | | | | | 438 312 |
| PROGRAM - | | | | 312 | 312 | 312 | | | | | | | | | | 312 |
| ORA131705 | 5 Total | | | 791 | 791 | 791 | | | | | | | | | | 791 |



Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTI | PID | Program | Route | Begin | End | System | | Conformity C | ategory | Amendme | ent |
|------------------------|-----------------------------|--------------|--------------------|---------------------|-------------------------|-------------|---------|-------------------------|--------------------------------|--------|-------|-----------------------------|---------------------------|--------------------|--------|
| DRA170001 | Orange | SCAB | | 2A0704 | | CAY76 | | | | L | NO | N-EXEMPT | | 0 | |
| Description | on: | | | | | | | PTC | 3,075 | Agency | OR | ANGE COUNT | Υ | | |
| | Brea Canyon Road V | | | | | | | | | | | | | | |
| improveme Fund | nts include widening | the existing | two lane ur R/W | divided road CON | way to four la Total | | | roadway an 2018/2019 | d replacing three 2019/2020 | | | a Creek. (PA&E 2021/2022 | D and P&SE p 2022/2023 | hase) 2023/2024 | Tota |
| CITY FUNDS | <u> </u> | 57 | TC/VV | CON | 57 | _ | | 2010/2019 | 2019/2020 | 2020/ | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | 57 |
| COUNTY | | 710 | | | 710 | | | | | | | | | | 710 |
| | D. MEASURE M2 - | 2,308 | | | 2,308 | | | | | | | | | | 2,308 |
| REGIONAL (ORA17000 | | 3.075 | | | 2.075 | 2.075 | | | | | | | | | 2.075 |
| ORA17000 | 1 Total | 3,075 | | | 3,075 | 3,075 | | | | | | | | | 3,075 |
| ProjectID | County | Air Basin | Model | RTI | PID | Program | Route | Begin | End | System | | Conformity C | ategory | Amendme | ent |
| ORA170003 | Orange | SCAB | | 2A0704 | | CAY67 | | | | L | NO | N-EXEMPT | and garly | 0 | |
| Description | ou. | | | | | | | PTC | 6,500 | Agency | OR | ANGE COUNT | Y | | |
| • | P ROAD SEGMENT | 2 – ADD (2 | 2-3) LANES | EACH DIREC | TION FROM | 1 8500' EAS | T OF AN | TONIO TO | ORTEGA HIGHW | 'AY | | | | | |
| Fund | | ENG | , R/W | CON | Total | Prior | | 2018/2019 | 2019/2020 | 2020/ | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| COUNTY | | 3,250 | | | 3,250 | 3,250 | | | | | | | | | 3,250 |
| ORANGE CO | D. MEASURE M2 - | 3,250 | | | 3,250 | 3,250 | | | | | | | | | 3,250 |
| ORA17000 | | 6,500 | | | 6,500 | 6,500 | | | | | | | | | 6,500 |
| | | | | | | _ | | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTI | | Program | Route | Begin | End | System | | Conformity C | ategory | Amendm | ent |
| DRA000118 | Orange | SCAB | | ORA000118 | | CAX61 | | | | L | | N-EXEMPT | | 0 | |
| Description | | | | | | | | PTC | 64,013 | Agency | | | | HORITY (OCTA) |) |
| | RD @ SCRRA TRA | | | | | | | | | | M 4 T | | | | |
| Fund | | ENG | R/W | CON | Total | | | 2018/2019 | 2019/2020 | 2020/ | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| HIGHWAY-R SAFETY AC | AILROAD CROSSING | | | 6,618 | 6,618 | 6,618 | | | | | | | | | 6,618 |
| SURFACE T | | 747 | | | 747 | 747 | | | | | | | | | 747 |
| STP LOCAL | - REGIONAL | | | 9,789 | 9,789 | 9,789 | | | | | | | | | 9,789 |
| CITY FUNDS | 3 | 1,520 | 6,328 | 4,400 | 12,248 | 12,248 | | | | | | | | | 12,248 |
| FEE | | | | 2,506 | 2,506 | 2,506 | | | | | | | | | 2,506 |
| ORANGE CO | D. MEASURE M2 - CAPACITY | 1,910 | | 5,050 | 6,960 | 6,960 | | | | | | | | | 6,960 |
| ORANGE CO |). MEASURE M2 - | | 402 | 1,206 | 1,608 | 1,608 | | | | | | | | | 1,608 |
| IKANSH | | | | | | | | | | | | | | | |

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| | | | | | | (111.1 | 0000 5) | | | | | | | | | |
|---------------------------------------------------|------------------------------------|------------|------------|-------------|-----------|----------|---------|------------|-------------|------|----------|------|--------------|-------------|----------------|---------|
| TRANSIT SY SAFETY,SEC DISASTER R ACCOUNT | CURITY AND | | | 1,533 | 1,533 | 1,533 | | | | | | | | | | 1,533 |
| ORA000118 | 3 Total | 4,177 | 6,730 | 53,106 | 64,013 | 64,013 | | | | | | | | | | 64,013 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | S | System | | Conformity C | ategory | Amendme | ent |
| ORA020825 | Orange | SCAB | | ORA120534 | | NCN31 | | | | | L | EXEN | 1PT - 93.126 | | 0 | |
| Description | on: | | | | | | | PTC | 107,402 | | Agency | ORAN | NGE COUNT | Y TRANS AUT | HORITY (OCTA) | |
| | AVE GRADE SEP | ARATION: C | ONSTRUC | T A GRADE S | EPARATION | ON LAKE | /IEW AV | E AT THE E | BNSF RR TRA | ACKS | . ORANGE | COUN | ITY GATEWA | AY PROJECT. | (Non-Capacity) | |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/2 | 2020 | 2020/20 |)21 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | | 7,865 | | 7,865 | 7,865 | | | | | | | | | | 7,865 |
| DEMO-SAFE | TEA-LU | | | 9,709 | 9,709 | 9,709 | | | | | | | | | | 9,709 |
| STP LOCAL | - REGIONAL | 631 | 19,506 | | 20,137 | 20,137 | | | | | | | | | | 20,137 |
| AGENCY | | | 7,031 | 9,334 | 16,365 | 16,365 | | | | | | | | | | 16,365 |
| FEE | | | 1,619 | | 1,619 | 1,619 | | | | | | | | | | 1,619 |
| REGIONAL C | | 6,482 | 12,570 | 5,026 | 24,078 | 24,078 | | | | | | | | | | 24,078 |
| TRADE COR | RIDOR PROGRAM | | | 27,629 | 27,629 | 27,629 | | | | | | | | | | 27,629 |
| ORA02082 | 5 Total | 7,113 | 48,591 | 51,698 | 107,402 | 107,402 | | | | | | | | | | 107,402 |
| ProjectID | County | Air Basin | Model | RTP | 'ID | Program | Route | Begin | End | Ş | System | | Conformity C | Category | Amendme | ent |
| ORA020826 | Orange | SCAB | | ORA120534 | | NCN31 | | | | | , | | 1PT - 93.126 | | 0 | |
| Description | nn: | | | | | | | PTC | 98,254 | | Agency | ORAN | NGE COUNT | Y TRANS AUT | HORITY (OCTA) | |
| TUSTIN AV | 'E / ROSE DRIVE (Non-Capacity) | GRADE SEP | ARATION: (| CONSTRUCT | A GRADE S | EPARATIO | N ON TU | | | | 0 , | | | | , | |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/2 | 2020 | 2020/20 |)21 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| STP LOCAL | - REGIONAL | 601 | 34,369 | 18,406 | 53,376 | 53,376 | | | | | | | | | | 53,376 |
| AGENCY | | | 475 | | 475 | 475 | | | | | | | | | | 475 |
| FEE | | | | 1,288 | 1,288 | 1,288 | | | | | | | | | | 1,288 |
| REGIONAL C | | 6,262 | 5,991 | | 12,253 | 12,253 | | | | | | | | | | 12,253 |
| TRADE COR | RIDOR PROGRAM | | | 30,862 | 30,862 | 30,862 | | | | | | | | | | 30,862 |
| ORA020826 | S Total | 6,863 | 40,835 | 50,556 | 98,254 | 98,254 | | | | | | | | | | 98,254 |

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| | County | Air Basin | Model | RTP II |) | Program | Route | Begin | End | System | Conformity C | | Amendme | ent |
|---------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|---------------------|--------------------------------|-----------------------------------------------|---------------------------------------------------------------------|-----------|--------------------------------------------------|---------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|----------------------------|---------------------------------|-----------------------|
| ORA113099 | Orange | SCAB | | 2OM0701 | | LUM02 | | | | | XEMPT - 93.126 | | 0 | |
| Descript | on: | | | | | | | PTC | 43,252 | Agency O | RANGE COUNT | Y TRANS AUT | HORITY (OCTA) |) |
| | rojects for Paveme | nt Resurfacin | g and/or reh | abilitation. Proje | ects are co | nsistent with | n 40 CFF | R Part 93.12 | 6 Exempt Tables | 2 and Tables 3 | categories - Pav | ement resurfac | ing and/or rehab | ilitation. |
| | mula Grant) | ENO | 544 | 2011 | . | Б. | | 0040/0040 | 0040/0000 | 0000/000 | 0004/0000 | 0000/0000 | 0000/0004 | . |
| Fund | O MEAGURE MA | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| REGIONAL | O. MEASURE M2 - CAPACITY | | | 22,912 | 22,912 | 22,912 | | | | | | | | 22,91 |
| | AL PARTNER | | | 20,340 | 20,340 | 20,340 | | | | | | | | 20,34 |
| ORA11309 | 99 Total | | | 43,252 | 43,252 | 43,252 | | | | | | | | 43,25 |
| | | | | | | | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTP II |) | Program | Route | Begin | End | System | Conformity C | Category | Amendme | ent |
| ORA151510 | Orange | SCAB | | 2L220 | | NCN25 | | | | L TO | CM | | 0 | |
| Descript | on: | | | | | | | PTC | 1,123 | Agency S/ | AN CLEMENTE | | | |
| • | Elementary SRTS I | Pedestrian & | Bicycle Lane | Improvement - | Construct | ing a missin | g one ha | If mile segn | nent of sidewalk, ir | nplementing cu | irb extensions at | 12 intersection | s to improve the | |
| | widening existing b | | | | | | | | | , | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| CITY FUND | S | | | 11 | 11 | 11 | | | | | | | | 1 |
| | ANSPORTATION | 126 | | 986 | 1,112 | 1,112 | | | | | | | | 1,11 |
| PROGRAM ORA15151 | • | 126 | | 997 | 1,123 | 1.123 | | | | | | | | 1,12 |
| OKAISISI | U TOLAI | 120 | | 997 | 1,123 | 1,123 | | | | | | | | 1,12 |
| ProjectID | County | Air Basin | Model | RTP II |) | Program | Route | Begin | End | System | Conformity C | Category | Amendme | ent |
| ORA131710 | Orange | SCAB | | 2L220 | | NCN26 | | 3 | | • | ON-REPORTAB | 0 , | 0 | |
| | | | | | | | | PTC | 310 | Agency S/ | AN JUAN CAPIS | TRANO | | |
| Descripti | on: | | | | | | | | | | | | | |
| Descripti | | Can Closure | - Includes f | ve projects: Par | ocho Vieio | Poad Trail t | o the Cit | - | | 0 , | famile Pancho | Vieio Poad for | 23 of a mile I a | Novia |
| San Juan (| Capistrano Bikeway | | | | | | | y of Mission | Viejo's bikeway s | system for .62 o | | | | Novia |
| San Juan (| | | | | | | າ Juan C | y of Mission | Viejo's bikeway s | system for .62 o | for ATP-MPO. | | | |
| San Juan (Avenue for | Capistrano Bikeway | ino Capistran | o Bikeway fo | or .8 of a mile, a | nd Alipaz S | Street to Sar | າ Juan C | y of Mission reek Levee | Viejo's bikeway s for .2 of a mile. | system for .62 o oll Credit Match | for ATP-MPO. | ATP ID ATP01- | 12-273M | Tota |
| San Juan (Avenue for Fund | Capistrano Bikeway 2.21 of a mile, Cam | ino Capistran ENG | o Bikeway fo | or .8 of a mile, a | nd Alipaz S Total | Street to Sar Prior | າ Juan C | y of Mission reek Levee | Viejo's bikeway s for .2 of a mile. | system for .62 o oll Credit Match | for ATP-MPO. | ATP ID ATP01- | 12-273M | Tota |
| San Juan (Avenue for Fund AGENCY AIR BOARD ACTIVE TRA | Capistrano Bikeway 2.21 of a mile, Cam ANSPORTATION | ino Capistran ENG | o Bikeway fo | or .8 of a mile, a | nd Alipaz S Total 7 | Street to Sar Prior 7 | າ Juan C | y of Mission reek Levee | Viejo's bikeway s for .2 of a mile. | system for .62 o oll Credit Match | for ATP-MPO. | ATP ID ATP01- | 12-273M | Tota |
| San Juan (Avenue for Fund AGENCY AIR BOARD ACTIVE TRAPROGRAM | Capistrano Bikeway .21 of a mile, Cam ANSPORTATION - MPO | ino Capistran ENG 7 | o Bikeway fo | or .8 of a mile, at CON 50 200 | nd Alipaz S Total 7 50 253 | Street to Sar Prior 7 50 253 | າ Juan C | y of Mission reek Levee | Viejo's bikeway s for .2 of a mile. | system for .62 o oll Credit Match | for ATP-MPO. | ATP ID ATP01- | 12-273M | Tota 50 25 |
| San Juan (Avenue for Fund AGENCY AIR BOARD ACTIVE TRA | Capistrano Bikeway .21 of a mile, Cam ANSPORTATION - MPO | ino Capistran ENG 7 | o Bikeway fo | or .8 of a mile, and CON | nd Alipaz S Total 7 50 | Street to Sar Prior 7 50 | າ Juan C | y of Mission reek Levee | Viejo's bikeway s for .2 of a mile. | system for .62 o oll Credit Match | for ATP-MPO. | ATP ID ATP01- | 12-273M | Tota |
| San Juan (Avenue for Fund AGENCY AIR BOARD ACTIVE TR. PROGRAM ORA13171 | Capistrano Bikeway 2.21 of a mile, Cam ANSPORTATION - MPO 0 Total | ino Capistran ENG 7 | o Bikeway fo | or .8 of a mile, at CON 50 200 | Total 7 50 253 | Street to Sar Prior 7 50 253 310 | n Juan C | y of Mission reek Levee 2018/2019 | n Viejo's bikeway s for .2 of a mile. T 2019/2020 | ystem for .62 o oll Credit Match 2020/2021 | n for ATP-MPO. / 2021/2022 | ATP ID ATP01- 2022/2023 | 12-273M | 5 25 31 |
| San Juan (Avenue for Fund AGENCY AIR BOARD ACTIVE TRAPROGRAM | Capistrano Bikeway .21 of a mile, Cam ANSPORTATION - MPO | ino Capistran ENG 7 53 60 | o Bikeway fo | 50 200 250 | nd Alipaz S Total 7 50 253 310 | Street to Sar Prior 7 50 253 | າ Juan C | y of Mission reek Levee | n Viejo's bikeway s for .2 of a mile. T 2019/2020 | system for .62 of old Credit Match 2020/2021 | for ATP-MPO. | ATP ID ATP01- 2022/2023 | 12-273M 2023/2024 | 5 25 31 |
| San Juan (Avenue for Fund AGENCY AIR BOARD ACTIVE TR. PROGRAM ORA13171 | Capistrano Bikeway 2.21 of a mile, Cam ANSPORTATION - MPO 0 Total County Orange | ino Capistrani ENG 7 53 60 | o Bikeway fo | 50 200 250 RTP IE | nd Alipaz S Total 7 50 253 310 | Street to Sar Prior 7 50 253 310 Program | n Juan C | y of Mission reek Levee 2018/2019 | n Viejo's bikeway s for .2 of a mile. T 2019/2020 | system for .62 of old Credit Match 2020/2021 System L No. | for ATP-MPO. / 2021/2022 Conformity C | ATP ID ATP01- 2022/2023 | 12-273M 2023/2024 Amendme | Tota 5 25 31 |
| San Juan (Avenue for Fund AGENCY AIR BOARD ACTIVE TR, PROGRAM ORA13171 ProjectID ORA113018 Descripti | Capistrano Bikeway 2.21 of a mile, Cam ANSPORTATION - MPO 0 Total County Orange | ino Capistrani ENG 7 53 60 Air Basin SCAB | o Bikeway fo R/W | 50 200 250 RTP II | nd Alipaz S Total 7 50 253 310 | Street to Sar Prior 7 50 253 310 Program NCN26 | Route | y of Mission reek Levee 2018/2019 Begin | Find 143 | System L No Agency System System L No Agency System | Conformity CON-REPORTAB | ATP ID ATP01- 2022/2023 | 12-273M 2023/2024 Amendme | Tota 5 25 31 |
| San Juan (Avenue for Fund AGENCY AIR BOARD ACTIVE TR, PROGRAM ORA13171 ProjectID ORA113018 Descripti | Capistrano Bikeway 2.21 of a mile, Cam ANSPORTATION - MPO 0 Total County Orange On: | ino Capistrani ENG 7 53 60 Air Basin SCAB | o Bikeway fo R/W | 50 200 250 RTP II | nd Alipaz S Total 7 50 253 310 | Street to Sar Prior 7 50 253 310 Program NCN26 | Route | y of Mission reek Levee 2018/2019 Begin | Find 143 | System L No Agency System System L No Agency System | Conformity CON-REPORTAB | ATP ID ATP01- 2022/2023 | 12-273M 2023/2024 Amendme | 5 25 31 |



Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| | | | | | | (III ‡ | 5000 S) | | | | | | | | |
|------------------------|----------------------|-------------------|----------------|---------------------------------------------|----------------|----------------|-----------|---------------|---------------|-------------------|--------|--------------------------|------------------|--------------------|----------------|
| CITY FUNDS | 3 | 1 | | 16 | 17 | 17 | | | | | | | | | 17 |
| ORA11301 | 8 Total | 10 | | 133 | 143 | 143 | | | | | | | | | 14: |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | System | | Conformity C | ategory | Amendm | ent |
| ORA113020 | Orange | SCAB | | 7020004 | | NCN26 | | | | L | EX | EMPT - 93.126 | | 0 | |
| Description | on: | | | | | | | PTC | 300 | Agency | SA | NTA ANA | | | |
| Maple Bike | Trail Safety Enhan | ncements incl | udes constri | ucting bulb outs wit | thin the | existing curb | o-to-curk | street width | at Occidental | Street, St. An | drews | Place and St. 0 | Gertrude Place. | Class 1 bicycle | path |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/20 | 020 2020/ | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| CMAQ | | 34 | | 230 | 264 | 264 | | | | | | | | | 26 |
| CITY FUNDS | 3 | 5 | | 31 | 36 | 36 | | | | | | | | | 3 |
| ORA11302 | 0 Total | 39 | | 261 | 300 | 300 | | | | | | | | | 30 |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | System | Т | Conformity C | ategory | Amendm | ent |
| ORA113021 | Orange | SCAB | | 7020004 | | NCN26 | | | | L | NO | N-REPORTABI | LE TCM | 0 | |
| Description | on: | | | | | | | PTC | 126 | Agency | SA | NTA ANA | | | |
| | | way includes | a .74 mile se | egment of Newhop | e Street | from Westn | ninster A | Avenue to 5th | Street. The p | roject will inclu | ide as | sociated signing | g/striping, sand | blasting, and bic | cycle |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/20 | 020 2020/ | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| CMAQ | | 8 | | 103 | 111 | 111 | | | | | | | | | 11 |
| CITY FUNDS | 3 | 1 | | 14 | 15 | 15 | | | | | | | | | 1: |
| ORA11302 | 1 Total | 9 | | 117 | 126 | 126 | | | | | | | | | 120 |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | System | | Conformity C | ategory | Amendm | ent |
| ORA131709 | Orange | SCAB | | 2L220 | | NCN26 | | | | L | TC | M | | 0 | |
| Description | on: | | | | | | | PTC | 272 | Agency | SA | NTA ANA | | | |
| | | | | ect - Class II 0.45 n e from 21st Street | | | | | | | 8.0 II | 7 mile segment | on Civic Cente | er Drive from Bris | stol to |
| Fund | Class II 1.25 IIIIle | ENG | R/W | | Total | Prior | | 2018/2019 | 2019/20 | | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| | NSPORTATION | | | 272 | 272 | 272 | | | | | | | | | 27: |
| PROGRAM ORA13170 | 9 Total | | | 272 | 272 | 272 | | | | | | | | | 272 |
| DesiredD | 0 | Ala Da ala | Madal | DTD ID | | D | Davida | Davis | E. d | 0 | | 0 (1 0 |)-1 | A I | |
| ProjectID ORA150003 | County | Air Basin SCAB | Model | RTP ID ORA125 | | Program CAX63 | Route | Begin | End | System | NO | Conformity C N-EXEMPT | ategory | Amendme 0 | ent |
| | Orange | SCAB | | UKA 125 | | CAX63 | | DTO | 40.074 | _ | | | | U | |
| Description | | | | | | | | PTC | 12,674 | Agency | SA | NTA ANA | | | |
| | et Widening from \ | | | rew Place. Widen | | | | | | | | | | | |
| Fund | | ENG | R/W | | Total | Prior | | 2018/2019 | 2019/20 | 020 2020/ | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| | | | | | | | | | | | | | | | |
| DEMO-SAFE | | 738 | 2,125 1,785 | | 2,125 2,523 | 2,125 2,523 | | | | | | | | | 2,129 2,529 |

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| GENERAL F | | | 5,964 | , | 8,026 | 8,026 | | | | | | | | 8,02 |
|----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------------|-------------------------------|----------------------------------------------------------------------|----------------------------|-------------------------------------------------------|-----------|----------------|-------------|-------------|-------------------------|-----------|--------------|-----------------|
| ORA15000 | 3 Total | 738 | 9,874 | 2,062 | 12,674 | 12,674 | | | | | | | | 12,6 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | System | Conformity C | ategory | Amendme | ent |
| RA150004 | Orange | SCAB | | ORA125 | | CAX63 | | | | L | NON-EXEMPT | | 0 | |
| Description | on: | | | | | | | PTC | 8,169 | Agency | SANTA ANA | | | |
| Bristol Stre | et Widening from C | ivic Center D | rive to Wasl | nington Avenue | . Widen fro | m 4 to 6 lan | es. Pha | se IIIA. Split | from ORA125 | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | : | 2018/2019 | 2019/2020 | 2020/20 | 21 2021/2022 | 2022/2023 | 2023/2024 | To |
| EARMARKS | | 594 | | | 594 | 594 | | | | | | | | 5 |
| PRESRV PIL | | | 330 | | 330 | 330 | | | | | | | | 3 |
| GENERAL F | | | 6,170 | , | 7,245 | 7,245 | | | | | | | | 7,2 |
| ORA15000 | 4 Total | 594 | 6,500 | 1,075 | 8,169 | 8,169 | | | | | | | | 8,1 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | System | Conformity C | Category | Amendme | ent |
| A150005 | Orange | SCAB | | ORA125 | | CAX63 | | 209 | | • | NON-EXEMPT | atogo.y | 0 | |
| Description | on: | | | | | | | PTC | 18,402 | Agency | SANTA ANA | | | |
| | et Widening from V | Vashington Av | venue to 17t | h Street. Wider | າ from 4 to ຄ | lanes. Pha | ase IIIB. | Split from O | RA125 | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | : | 2018/2019 | 2019/2020 | 2020/20 | 21 2021/2022 | 2022/2023 | 2023/2024 | To |
| GENERAL F | UNDS | 40 | 3,638 | 835 | 4,513 | 4,513 | | | | | | | | 4,5 |
| ORANGE CO | D. MEASURE M2 - | 120 | 11,153 | 2,616 | 13,889 | 13,889 | | | | | | | | 13, |
| REGIONAL (| JAPACITY | | | | | | | | | | | | | 18, |
| REGIONAL (| | 160 | 14,791 | 3,451 | 18,402 | 18,402 | | | | | | | | 10, |
| REGIONAL O ORA15000 | 5 Total | | | , | , | • | Route | Begin | End | Svstem | Conformity C | Category | Amendme | |
| REGIONAL (ORA15000 ProjectID | | Air Basin SCAB | 14,791 Model | 3,451 RTP I ORA125 | ID | 18,402 Program CAX63 | Route | Begin | End | System L | Conformity C | Category | Amendme 0 | |
| ProjectID | 5 Total County Orange | Air Basin | | RTP | ID | Program | Route | Begin PTC | End 42,260 | L | • | Category | | |
| ProjectID A150006 | 5 Total County Orange | Air Basin SCAB | Model | RTP ORA125 | ID | Program CAX63 | | PTC | | L | NON-EXEMPT | Category | | |
| ProjectID A150006 Description | County Orange On: | Air Basin SCAB | Model | RTP ORA125 | ID | Program CAX63 | it from O | PTC | | L | NON-EXEMPT SANTA ANA | 2022/2023 | | ent |
| ProjectID A150006 Description | County Orange On: et Widening from 3 | Air Basin SCAB | Model | RTP ORA125 | ID to 6 lanes. P | Program CAX63 Phase II. Spli | it from O | PTC RA125 | 42,260 | L Agency | NON-EXEMPT SANTA ANA | | 0 | ent T |
| ProjectID A150006 Descriptic Bristol Stree Fund GENERAL F ORANGE CC REGIONAL C | County Orange On: et Widening from 3 UNDS D. MEASURE M2 - CAPACITY | Air Basin SCAB rd Street to C | Model tivic Center. R/W | RTP ORA125 | ID o 6 lanes. P | Program CAX63 Phase II. Spli | it from O | PTC RA125 | 42,260 | L Agency | NON-EXEMPT SANTA ANA | | 0 | ent T 36, |
| ProjectID A150006 ProjectID A150006 Descriptic Bristol Stree Fund GENERAL F ORANGE CC REGIONAL C | County Orange On: et Widening from 3 UNDS D. MEASURE M2 - CAPACITY AL PARTNER | Air Basin SCAB rd Street to C | Model tivic Center. R/W | RTP I ORA125 Widen from 4 to CON 2,050 3,120 3,120 | to 6 lanes. P Total 36,020 | Program CAX63 Phase II. Spli Prior 36,020 | it from O | PTC RA125 | 42,260 | L Agency | NON-EXEMPT SANTA ANA | | 0 | |



Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | Sy | stem | | Conformity C | Category | Amendm | ent |
|------------------------------------------|-----------------------------------------------|---------------------------------|-------------------------------|-------------------------------------------|-----------------------|------------------------------|------------------------|----------------------------|-----------------------------------|----------|------------------------|---------------|---------------------------------|-----------------------------------|-------------------------------------|-------------------|
| DRA150106 | Orange | SCAB | | 2L220 | | NCN26 | | | | | L | TCI | M | | 0 | |
| Description | on: | | | | | | | PTC | 950 | Α | gency | SAI | NTA ANA | | | |
| Develop, De Includes bu \$100.936. | esign, and Constru lb outs, traffic circle | ct Bishop-Pa es, and traffic | cific-Shelton turning rest | n Bike Boulevards. trictions and/or sp | . Constru eed bump | ict Class III os. Improve | facilities ments al | along Bisho ong 2.268 m | p Street, Paci niles of bikewa | fic Ave | nue, and Il Credits | Shel for F | ton Street. Dev Y 14/15 PA&E | elopment, desi D/PS&E for \$8, | gn, and construc 029, FY 15/16 C | ction. CON for |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/2 | 2020 | 2020/2 | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tot |
| ACTIVE TRA | NSPORTATION | 70 | | 880 | 950 | 950 | | | | | | | | | | 95 |
| ORA150106 | 6 Total | 70 | | 880 | 950 | 950 | | | | | | | | | | 95 |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | Sy | stem | | Conformity C | Category | Amendm | ent |
| ORA151502 | Orange | SCAB | | 2L220 | | NCN26 | | | | | L | TCI | М | | 0 | |
| Description | on: | | | | | | | PTC | 5,424 | Α | gency | SAI | NTA ANA | | | |
| Santa Ana a | and Fifth Protected | | Install media | an protected bike | lanes on | Santiago, S | ixth, Bro | wn, Garfield | , French, Fifth | and S | anta Ana | with | all applicable s | ignage, striping | g, and signal | |
| Fund | | ĔNG | R/W | CON | Total | Prior | | 2018/2019 | 2019/2 | 2020 | 2020/2 | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| | NSPORTATION | 940 | | 4,484 | 5,424 | 5,424 | | | | | | | | | | 5,42 |
| PROGRAM ORA151502 | 2 Total | 940 | | 4,484 | 5,424 | 5,424 | | | | | | | | | | 5,42 |
| | | | | | | | | | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | • | stem | | Conformity C | 0 , | Amendm | ent |
| ORA000813 | Orange | SCAB | | RRC0702 | | CAX63 | | | | | L | | EMPT - 93.126 | | 0 | |
| Description NEWPORT | on: AVENUE EXTENS | SION PROJE | CT. PHASE | E II (FROM N/O EI | DINGER / | AVE. TO M | YRTLE A | PTC AVE.) GRAD | 2,316 E SEPARATI | , | gency OCTA/S | | STIN A RAILWAY: P | S&E Phase on | V. | |
| Fund | | ENG | R/W | | Total | Prior | | 2018/2019 | 2019/2 | | 2020/2 | | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| CITY FUNDS | } | 2,316 | | | 2,316 | 2,316 | | | | | | | | | | 2,31 |
| ORA000813 | 3 Total | 2,316 | | | 2,316 | 2,316 | | | | | | | | | | 2,31 |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | Sy | rstem | | Conformity C | | Amendm | ent |
| ORA150102 | Orange | SCAB | | 2OM0701 | | LUM02 | | | | | L | EXI | EMPT - 93.126 | | 0 | |
| Description | on: | | | | | | | PTC | 50,951 | Αg | gency | VAI | RIOUS AGENC | CIES | | |
| Grouped Pr | ojects for Paveme | nt Resurfacin | g and/or reh | nabilitation. Projec | cts are co | nsistent wit | h 40 CFI | R Part 93.12 | 6 Exempt Tal | oles 2 a | and Table | es 3 c | ategories - Pav | rement resurfac | ing and/or rehab | oilitation. |
| Fund | | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/2 | 2020 | 2020/2 | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| | RK REPURPOSING | | | 604 | 604 | 604 | | | | | | | | | | 60 |
| STP LOCAL | - REGIONAL | | | 19,655 | 19,655 | 19,655 | | | | | | | | | | 19,65 |
| AGENCY | | | | 30,692 | 30,692 | 30,692 | | | | | | | | | | 30,69 |
| | 2 Total | | | 50,951 | | | | | | | | | | | | |



Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTF | D | Program | Route | Begin | End | Sys | stem | Conformity (| Category | Amendme | ent |
|--------------------|-----------------------|-------------|-----------------|-----------------|--------------|---------------|----------|-------------|-----------------|--------|--------------|-----------------|-------------------|-------------------|----------|
| ORA150901 | Orange | SCAB | | REG0701 | | TRR14 | | | | | L EX | EMPT - 93.126 | 6 | 0 | |
| Description | on: | | | | | | | PTC | 525 | Ag | gency VA | RIOUS AGENO | CIES | | |
| • | ojects for Railroad/h | ighway Cro | ssing. Proje | cts are consist | tent with 40 | CFR Part 93 | .126 Exe | empt Tables | 2 categories - | Railro | ad/highway c | rossing. Highw | ay Railway Cros | sing Program - I | n the |
| | heim at the intersect | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | | Total | Prior | | 2018/2019 | 2019/20 |)20 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| | GHWAY CROSSINGS | | | 525 | 525 | | | | | | | | | | 525 |
| ORA150901 | 1 Total | | | 525 | 525 | 525 | | | | | | | | | 525 |
| ProjectID | County | Air Basin | Model | RTF | ' ID | Program | Route | Begin | End | Sys | stem | Conformity (| Category | Amendme | ent |
| ORA990905 | Orange | SCAB | | ORA990906 | | NCR25 | | J | | • | L NC | N-REPORTAB | BLE TCM | 0 | |
| Description | on. | | | | | | | PTC | 10,875 | Ac | gency VA | RIOUS AGENO | CIES | | |
| | ojects for Bicycle an | | | | | ojects are co | nsistent | with 40 CFF | R Part 93.126 E | xempt | Tables 2 and | d Table 3 categ | ories - Bicycle a | and pedestrian fa | cilities |
| Fund | ized and riven motor | ENG | R/W | | Total | Prior | | 2018/2019 | 2019/20 | 20 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| LOS ANGELE | | | | 2,291 | 2,291 | 2,291 | | | | | | | | | 2,291 |
| BEACH/SANT AREA | TA ANA URBANIZED | | | | | | | | | | | | | | |
| CITY FUNDS | 3 | | | 4.221 | 4.221 | 4.221 | | | | | | | | | 4,221 |
| STP ENHANG | CE-RIP TEA | | | 4,363 | 4,363 | 4,363 | | | | | | | | | 4,363 |
| ORA990905 | 5 Total | | | 10,875 | 10,875 | , | | | | | | | | | 10,875 |
| | | | | | | | | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTF | DID | Program | Route | Begin | End | Sys | stem | Conformity (| Category | Amendme | ent |
| ORA990906 | Orange | SCAB | | ORA990906 | | NCN25 | | | | | L TC | M | | 0 | |
| Description | on: | | | | | | | PTC | 7,961 | Ag | gency VA | RIOUS AGEN | CIES | | |
| Grouped Pr | ojects for Bicycle an | d pedestria | n facilities fu | inded with TE | - Scope: Pro | ojects are co | nsistent | with 40 CFF | R Part 93.126 E | xempt | Tables 2 and | d Table 3 categ | ories - Bicycle a | nd pedestrian fa | cilities |
| (| ized and Non-motor | , | 5 4 4 4 | | | | | 2010/2010 | 2212/24 | | | | 2222/2222 | 2222/2224 | |
| Fund | | ENG | R/W | | Total | Prior | | 2018/2019 | 2019/20 |)20 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CITY FUNDS | | | | 3,188 | 3,188 | , | | | | | | | | | 3,188 |
| TDA ARTICLI | | | | 1,842 | 1,842 | , | | | | | | | | | 1,842 |
| STP ENHANG | | | | 2,931 | 2,931 | 2,931 | | | | | | | | | 2,931 |
| ORA990906 | b lotal | | | 7,961 | 7,961 | 7,961 | | | | | | | | | 7,961 |



Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | System | Conformity (| | Amendm | nent |
|--------------------|-------------------|--------------|------------|-------------------|----------|----------------|------------|--------------|--------------------|---------------|--------------------|--------------------|---------------------------------------|---------|
| ORA990907 | Orange | SCAB | | ORA990907 | | NCN46 | | | | L | EXEMPT - 93.126 | | 0 | |
| Description | on: | | | | | | | PTC | 19,193 | Agency | VARIOUS AGENO | CIES | | |
| | | | | | | | CFR Par | t 93.126 Ex | empt Tables 2 and | d Table 3 cat | egories - Transpor | tation enhancer | ment activities (e | except |
| | n and operation o | | | | | | | 2040/2040 | 2040/2020 | 2020/20 | 0004/0000 | 2022/2022 | 2022/2024 | т. |
| Fund | NSPORTATION | ENG | R/W | | Total | | 4 | 2018/2019 | 2019/2020 | 2020/20 | 2021/2022 | 2022/2023 | 2023/2024 | To |
| ENHANCEM | | | | 2,159 | 2,159 | 2,159 | | | | | | | | 2,1 |
| CITY FUNDS | S | | | 8,365 | 8,365 | 8,365 | | | | | | | | 8,3 |
| STP ENHAN | CE-RIP TEA | | | 8,669 | 8,669 | 8,669 | | | | | | | | 8,6 |
| ORA990907 | 7 Total | | | 19,193 | 19,193 | 19,193 | | | | | | | | 19,1 |
| | | | | | | | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | | Begin | | System | Conformity (| 0 , | Amendm | nent |
| RA151401 | Orange | SCAB | | 2H01143 | | STUDY | 5 | | 3.39 | S | EXEMPT - 93.126 | | 0 | |
| Description | | | | | | | | PTC | 121 | Agency | CALTRANS | | | |
| I-5 HOV La | ne Extension from | Avenida Pico | to San Die | go County Line (P | SR/PDS |). Split proje | ct. Toll C | redit for RS | ΓP. | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 2018/2019 | 2019/2020 | 2020/20 | 2021/2022 | 2022/2023 | 2023/2024 | T |
| STP LOCAL | - REGIONAL | 121 | | | 121 | 121 | | | | | | | | |
| ORA15140 | 1 Total | 121 | | | 121 | 121 | | | | | | | | |
| | | | | | | | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | System | Conformity (| Category | Amendm | nent |
| RA150201 | Orange | SCAB | | 2H01143 | | STUDY | 5 | | 3.39 | S | EXEMPT - 93.126 | | 0 | |
| Description | on: | | | | | | | PTC | 450 | Agency | ORANGE COUNT | Y TRANS AUT | HORITY (OCTA | ۸) |
| • | ne Extension from | Avenida Pico | to San Die | no County Line (P | SR/PDS |). Split proje | ct. Toll C | redit for CM | AQ. | | | | · · · · · · · · · · · · · · · · · · · | , |
| Fund | | ENG | R/W | | Total | | | 2018/2019 | 2019/2020 | 2020/20 | 2021/2022 | 2022/2023 | 2023/2024 | To |
| CMAQ | | 450 | 17/ / / | CON | 450 | _ | 4 | 2010/2019 | 2019/2020 | 2020/20 | 2021/2022 | 2022/2023 | 2023/2024 | 1 1 |
| ORA15020 | 1 Total | 450 | | | 450 | | | | | | | | | |
| OKA13020 | 1 TOTAL | 430 | | | 450 | 430 | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | System | Conformity (| Category | Amendm | nent |
| RA990929 | Orange | SCAB | | 2H01143 | | CAY69 | 5 | 3 | 3.7 | S | TCM | | 0 | |
| Description | on. | | | | | | | PTC | 98,789 | Agency | ORANGE COUNT | Y TRANS AUT | HORITY (OCTA | ١) |
| Interstate 5 | Add 1 HOV in eac | | | | South of | Avenida Vist | a Hermo | sa and Reco | onfigure Avenida F | Pico Intercha | nge. PPNO:2531D | (Utilize toll cred | dit match for CM | íAQ, IM |
| | Combine with OR | | | | T-1-1 | D.: | | 2040/2040 | 0040/0000 | 0000/00 | 0004/0000 | 0000/0000 | 0000/0004 | |
| | | ENG | R/W | | Total | | - | 2018/2019 | 2019/2020 | 2020/20 | 2021/2022 | 2022/2023 | 2023/2024 | T |
| Fund | | 4,246 | 8,000 | 7 | 13,299 | -, | | | | | | | | 13, |
| CMAQ | - NAAINITENIANIC | | | 1,600 | 1,600 | 1,600 | | | | | | | | 1, |
| CMAQ INTERSTATE | E MAINTENANC - | | | 1,000 | , | | | | | | | | | |
| CMAQ | | | | 20,996 | 20,996 | 20,996 | | | | | | | | 20, |



Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| STIP ADVAN | NCE CON-RIP | 9.000 | 10.620 | 49,529 79,169 | 49,529 98.789 | , | | | | | | | | | 49,529 98,789 |
|--------------|--------------------|------------------|-----------------|-------------------|------------------|-------------|--------------|---------------|----------------------|---------|-------|--------------|-------------|--------------|------------------|
| ORA99092 | 9 TOTAL | 9,000 | 10,620 | 79,109 | 90,709 | 90,709 | | | | | | | | | 90,708 |
| ProjectID | County | Air Basin | Model | RTP IC |) | Program | Route | Begin | End | System | | Conformity C | Category | Amendm | ent |
| ORA111002 | Orange | SCAB | | 2H01143 | | CAY62 | 5 | 3.7 | 6.2 | S | TCI | М | | 0 | |
| Descripti | on: | | | | | | | PTC | 68,711 | Agency | OR | ANGE COUNT | Y TRANS AUT | HORITY (OCTA |) |
| | Add 1 HOV in ea | ch direction fro | m South of | Avenida Vista He | ermosa to | South of Pa | acific Coa | st Highway | . PPNO 2531E | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 2018/2019 | 2019/202 | 20 2020 | /2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| CMAQ | | 3,687 | | 9,785 | 13,472 | 13,472 | | | | | | | | | 13,47 |
| ORANGE M | 2 - FREEWAY | 3,253 | 666 | 4,541 | 8,460 | 8,460 | | | | | | | | | 8,46 |
| STIP Advance | ce Cons | | | 46,779 | 46,779 | 46,779 | | | | | | | | | 46,779 |
| ORA11100 | 2 Total | 6,940 | 666 | 61,105 | 68,711 | 68,711 | | | | | | | | | 68,71 |
| ProjectID | County | Air Basin | Model | RTP ID |) | Program | Route | Begin | End | System | | Conformity C | Category | Amendm | ent |
| ORA111001 | Orange | SCAB | | 2H01143 | | CAY69 | 5 | 6.2 | 8.7 | S | TCI | • | | 0 | |
| Descripti | on. | | | | | | | PTC | 70,957 | Agency | OR | ANGE COUNT | Y TRANS AUT | HORITY (OCTA |) |
| | Add 1 HOV in ea | ch direction fro | m South of | Pacific Coast Hig | ghway to | San Juan Cr | | | , | , igoey | 0 | | | | , |
| Fund | | ENG | R/W | | Total | | | 2018/2019 | 2019/202 | 20 2020 | /2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| CMAQ | | 2,067 | | 9,729 | 11,796 | 11,796 | | | | | | | | | 11,796 |
| ORANGE M | 2 - FREEWAY | 5,369 | 168 | 32,835 | 38,372 | | | | | | | | | | 38,372 |
| STATE LOC | AL PARTNER | | | 20,789 | 20,789 | | | | | | | | | | 20,789 |
| ORA11100 | 1 Total | 7,436 | 168 | 63,353 | 70,957 | 70,957 | | | | | | | | | 70,957 |
| ProjectID | County | Air Basin | Model | RTP ID |) | Program | Route | Begin | End | System | | Conformity C | Category | Amendm | ent |
| ORA131105 | Orange | SCAB | | 2M0717 | | STUDY | 5 | 17.9 | 19.3 | S | EXE | EMPT/MODÉLI | | 0 | |
| Descripti | on. | | | | | | | PTC | 57.954 | Agency | OR | ANGE COUNT | Y TRANS AUT | HORITY (OCTA |) |
| • | ad Interchange - c | n I-5 from Los | Alisos Boul | evard Overcross | ing to Rid | ge Route Dr | ive. (utiliz | ze toll credi | t match for RST | 0 , | | | | | , |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 2018/2019 | 2019/202 | 2020 | /2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| STP LOCAL | - REGIONAL | 4,400 | | | 4,400 | 4,400 | | | | | | | | | 4,40 |
| ORA13110 | 5 Total | 4,400 | | | 4,400 | 4,400 | | | | | | | | | 4,400 |
| ProjectID | County | Air Basin | Model | RTP ID |) | Program | Route | Begin | End | System | | Conformity C | Category | Amendm | ent |
| ORA111210 | Orange | SCAB | | 2H0703 | | CAX69 | 5 | 31.3 | 34.2 | Š | TCI | M | 0 , | 0 | |
| Descripti | | ADD 4 110\/ 1 | ANIE EAGU | DIDECTION (DI | DNO 0000 |) | | PTC | 39,052 | Agency | OR | ANGE COUNT | Y TRANS AUT | HORITY (OCTA |) |
| Fund | SR 55 TO SR 57 - | ENG | ANE EACH R/W | | | | | 31.1 to 37. | .7. (Utilize toll ci | | /2024 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| CMAQ | | | K/VV | | Total | | 2 | 2018/2019 | 2019/202 | 20/20/ | /2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| CIVIAQ | | 2,800 | | 29,603 | 32,403 | 32,403 | | | | | | | | | 32,403 |

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| STP LOCAL - | - REGIONAL | | | 1,340 | 1,340 | 1,340 | | | | | | | | | 1,340 |
|--------------------------|----------------------------------------|---------------|--------------|--------------|---------------|------------|------------|------------|--------------------|----------------|----------|--------------|----------------|------------------|---------|
| ORANGE M2 | 2 - FREEWAY | 3,177 | 232 | | 5,309 | 5,309 | | | | | | | | | 5,309 |
| ORA111210 | 0 Total | 5,977 | 232 | 32,843 | 39,052 | 39,052 | | | | | | | | | 39,052 |
| ProjectID | County | Air Basin | Model | RTF | PID | Program | Route | Begin | End | System | | Conformity C | Category | Amendm | ent |
| ORA015 | Orange | SCAB | | ORA015 | | NCRH1 | 55 | 5.3 | 5.3 | S | EXE | MPT - 93.127 | | 0 | |
| Description | on: | | | | | | | PTC | 900 | Agency | COS | STA MESA | | | |
| BAKER STI | REET AND SR-55 | ; N/B & S/B F | RONTAGE | ROAD IMPRO | OVEMENTS. | S/B FREE F | RIGHT T | JRN, N/B L | EFT-TURN ANI | O 2ND E/B LE | FT. | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 2018/2019 | 2019/202 | 2020/ | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| CITY FUNDS | 3 | 150 | | 750 | 900 | 900 | | | | | | | | | 90 |
| ORA015 To | otal | 150 | | 750 | 900 | 900 | | | | | | | | | 900 |
| ProjectID | County | Air Basin | Model | RTF | P ID | Program | Route | Begin | End | System | | Conformity C | Category | Amendm | ent |
| ORA110302 | Orange | SCAB | | ORA120332 | | NCN46 | 57 | .4 | .1 | S | EXE | MPT - 93.126 | | 0 | |
| Description | on: | | | | | | | PTC | 2,688 | Agency | CAL | TRANS | | | |
| In Placentia | a and Fullerton, N/I RA081901 and O | | M 0.4 MI N/0 | O SR-91 TO (|).1 MI N/O LA | AMBERT RI |) (5.1 MIL | ES). Repla | cement planting | g as the resul | t of the | SR-57 Northb | oound Widening | յ. Replacement բ | lanting |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 2018/2019 | 2019/20 | 2020/ | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| ORANGE M2 | | 388 | | 2,300 | 2,688 | 2,688 | | | | | | | | | 2,68 |
| ORA110302 | 2 Total | 388 | | 2,300 | 2,688 | 2,688 | | | | | | | | | 2,68 |
| ProjectID | County | Air Basin | Model | RTF | PID | Program | Route | Begin | End | System | | Conformity C | | Amendm | ent |
| ORA112601 | Orange | SCAB | | ORA120326 | | NCN46 | 74 | | .2 | S | EXE | MPT - 93.126 | | 0 | |
| Description | on: | | | | | | | PTC | 1,440 | Agency | ORA | NGE COUNT | Y TRANS AUT | HORITY (OCTA |) |
| I-5/Route 74 | 4 Interchange Imp | rovement- Lar | ndscaping/R | eplacement F | lanting - (PP | NO 4102A) | (ORA120 | 326 Parent | t project) | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 2018/2019 | 2019/20 | 2020/ | 2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| | E MAINTENANCE | | | 752 | 752 | 752 | | | | | | | | | 75 |
| DISCRETION STIP ADVAN | | 210 | | 478 | 688 | 688 | | | | | | | | | 68 |
| ORA11260 | 1 Total | 210 | | 1,230 | 1,440 | 1,440 | | | | | | | | | 1,44 |
| ProjectID | County | Air Basin | Model | RTF | P ID | Program | Route | Begin | End | System | | Conformity C | Category | Amendm | ent |
| ORA020807 | Orange | SCAB | | 2L224 | | NCN45 | 91 | 18 | 18 | S | EXE | MPT - 93.126 | | 0 | |
| Description | on: E COUNTY, AT TI | HE COAL CAL | NYON ROAI | | NGE THE P | RO IECT IS | | PTC | 802 TATION ENHA | Agency | | TRANS | | | |
| Fund | 2 3001111,71111 | ENG | R/W | | Total | Prior | | 2018/2019 | 2019/20 | | | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| STP ENHANG | CE-IIP TEA | 104 | 12 | | 802 | 802 | | 2010/2019 | 2013/20 | 2020/ | ZUZ I | 2021/2022 | 2022/2023 | 2020/2024 | 80 |
| ORA020807 | | 104 | 12 | | 802 | 802 | | | | | | | | | 80 |
| 01171020001 | , i otal | 104 | 12 | 550 | 302 | 302 | | | | | | | | | 302 |

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTF | ID | Program | | Begin | | System | Conformity C | Category | Amendm | ent |
|-----------------------------------------------------|-----------------------------------------|-----------------------------------------|-----------|--------------|-------------|-----------|----------|------------|-------------------|-------------|------------------|-----------------|----------------|----------|
| RA030605 | Orange | SCAB | | ORA030605 | | CAX62 | 405 | 9.3 | 24.2 | _ | TCM Committed | | 0 | |
| Description | n: | | | | | | | PTC | 1,900,000 | Agency | ORANGE COUNT | Y TRANS AUTI | HORITY (OCTA | .) |
| | I SR-73 TO I-605. A RA151, ORA100507 | | | | | | | 2022), con | vert existing HOV | to HOT. Add | 1 additional HOT | lane each direc | tion. Combined | with |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 2018/2019 | 2019/2020 | 2020/20 | 21 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| FFY 2006 AP EARMARKS | PROPRIATIONS | 990 | | | 990 | 990 | | | | | | | | 99 |
| DEMO-SAFE | TEA-LU | 2,968 | | | 2,968 | 2,968 | | | | | | | | 2,96 |
| DEMO - TEA | 21 | 5,560 | | | 5,560 | 5,560 | | | | | | | | 5,56 |
| INTERSTATE | MAINTENANC | | | 1,130 | 1,130 | 1,130 | | | | | | | | 1,13 |
| STP LOCAL - | REGIONAL | 8,353 | 746 | 25,901 | 35,000 | 35,000 | | | | | | | | 35,00 |
| TRANSPORT INFRASTRUC INNOVATION LOCAL ADVA | CTURE FINANCE & | 32,782 | 71,014 | 525,134 | 628,930 | 628,930 | | | | | | | | 628,93 |
| CONSTRUCT ORANGE M2 | ION | 11,493 | 238,890 | 885,268 | 1 125 651 | 1,135,651 | | | | | | | | 1,135,65 |
| SHOPP - AD\ | /ANCE | 11,493 | 230,090 | 82,000 | 82,000 | | | | | | | | | 82,00 |
| CONSTRUCT TRADE CORF | TION RIDOR PROGRAM | | | 7,771 | 7.771 | 7.771 | | | | | | | | 7,77 |
| ORA030605 | Total | 62,146 | 310,650 | | 1,900,000 | 1,900,000 | | | | | | | | 1,900,00 |
| ProjectID | County | Air Basin | Model | RTF | · ID | Program | | | | System | Conformity (| Category | Amendm | ent |
| RA120318 | Orange | SCAB | | ORA120318 | | TRR14 | | | | , | TCM | and golf | 0 | |
| Description | in. | | | | | | | PTC | 183,863 | Agency | ANAHEIM | | | |
| | REGIONAL TRANS | INTERMOD | AL CENTER | R (ARTIC) PH | ASE I - INC | LUDE EXPA | AND OF F | XIST AMT | • | 0 , | | PROVIDE ACCE | SS W/ TRANS | SVC |
| Fund | | ENG | R/W | CON | Total | | | 2018/2019 | 2019/2020 | 2020/20 | | 2022/2023 | 2023/2024 | Tota |
| | propriations Earmarks | 588 | .,,,, | 33.1 | 588 | | | | 20.0/2020 | 2020/20 | | 2022/2020 | | 58 |
| | oropriations Earmarks | 2,613 | | | 2,613 | | | | | | | | | 2,61 |
| FTA 5307 (FH FUNDS) | IWA TRANSFER | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | 35,000 | 35,000 | , | | | | | | | | 35,00 |
| FTA 5309(a) (| GUIDEWY | 3,344 | | 13,617 | 16,961 | 16,961 | | | | | | | | 16,96 |
| FTA 5309(c) E | BUS | | | 12,500 | 12,500 | 12,500 | | | | | | | | 12,50 |
| | S -LONG BEACH- BANIZED AREA - | | | 4,206 | 4,206 | 4,206 | | | | | | | | 4,20 |
| MISSION VIE AREA - SGR | JO URBANIZED | | | 3,794 | 3,794 | 3,794 | | | | | | | | 3,79 |
| ORANGE M - | TRANSIT | 35,900 | | 8,000 | 43,900 | 43,900 | | | | | | | | 43,90 |
| | | | 1,129 | 33,953 | 35,082 | 35,082 | | | | | | | | 35.08 |



Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| | H - RIP | | | 29,219 | 29,219 | , | | | | | | | 29,21 |
|---------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|------------------------|----------------|----------------------------------------------------------------------|---------------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------|----------------------------|------------------------------|-----------------------------------------------------|---------------------------------|-------------------------------------|------------------------------------------|
| ORA120318 | 8 Total | 42,445 | 1,129 | 140,289 | 183,863 | 183,863 | | | | | | | 183,86 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | | : | System | Conformity C | Category | Amendm | ent |
| ORA113027 | Orange | SCAB | | 2TR0704 | | TRRH6 | | | T | EXEMPT - 93.126 | | 0 | |
| Description | on: | | | | | | PTC | 4,600 | Agency | FULLERTON | | | |
| Fullerton Tr | ansportation Cente | r Elevators E | xpansion | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/20 | 21 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| CITY FUNDS | • | | | 600 | 600 | 600 | | | | | | | 60 |
| ORANGE M - | - TRANSIT | 470 | | 1,312 | 1,782 | 1,782 | | | | | | | 1,78 |
| PROP 116 | | | | 1,718 | 1,718 | 1,718 | | | | | | | 1,71 |
| | NS ATION IMP AND ANCEMENT ACCT. | | | 500 | 500 | 500 | | | | | | | 50 |
| ORA113027 | | 470 | | 4,130 | 4,600 | 4,600 | | | | | | | 4,60 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | | | System | Conformity C | Category | Amendm | ent |
| ORA080901 | Orange | SCAB | | 2TR0702 | .= | BUO00 | | | , | EXEMPT - 93.126 | alogoly | 0 | 0 |
| Description | _ | | | | | | PTC | 8,721 | Agency | IRVINE | | | |
| • | | n Assistance | to transit and | encies Scone | e Projects | are consistent v | vith 40 CFR Part 93 | · | 3 7 | | Operating assis | stance to transit | agencies |
| Fund | | ENG | R/W | CON | Total | | 2018/2019 | 2019/2020 | 2020/20 | | 2022/2023 | 2023/2024 | Tota |
| rruna | | | , | | | | | | | | | | |
| CMAQ | | | | 2.010 | 2.010 | 2.010 | | | | | | | 2.01 |
| CMAQ FTA 5307 (FI FUNDS) | HWA TRANSFER | | | 2,010 1,169 | 2,010 1,169 | 1,169 | | | | | | | 1,16 |
| CMAQ FTA 5307 (FI FUNDS) AGENCY | | | | , | 1,169 4,081 | 1,169 4,081 | | | | | | | 1,16 4,08 |
| CMAQ FTA 5307 (FI FUNDS) | | | | 1,169 | 1,169 | 1,169 4,081 1,461 | | | | | | | 1,16 4,08 1,46 |
| CMAQ FTA 5307 (FI FUNDS) AGENCY | | | | 1,169 4,081 | 1,169 4,081 | 1,169 4,081 | | | | | | | 2,01 1,16 4,08 1,46 8,72 |
| CMAQ FTA 5307 (FH FUNDS) AGENCY CITY FUNDS ORA08090 | | Air Basin | Model | 1,169 4,081 1,461 8,721 | 1,169 4,081 1,461 8,721 | 1,169 4,081 1,461 | | | System | Conformity C | Category | Amendm | 1,16 4,08 1,46 8,72 |
| CMAQ FTA 5307 (FH FUNDS) AGENCY CITY FUNDS ORA08090 | s 1 Total | Air Basin SCAB | | 1,169 4,081 1,461 8,721 | 1,169 4,081 1,461 8,721 | 1,169 4,081 1,461 8,721 | | | , | Conformity C | | Amendm 0 | 1,16 4,08 1,46 8,72 |
| CMAQ FTA 5307 (FI FUNDS) AGENCY CITY FUNDS ORA08090* ProjectID DRA000817 | 1 Total County Orange | | | 1,169 4,081 1,461 8,721 | 1,169 4,081 1,461 8,721 | 1,169 4,081 1,461 8,721 Program | PTC | 31,105 | Ť | | | 0 | 1,16 4,08 1,46 8,72 |
| CMAQ FTA 5307 (FI FUNDS) AGENCY CITY FUNDS ORA08090° ProjectID DRA000817 | County Orange On: 36) Standard 60-foo | SCAB | | 1,169 4,081 1,461 8,721 RTP REG0702 | 1,169 4,081 1,461 8,721 | 1,169 4,081 1,461 8,721 Program BUR17 | PTC 15/16. Transit Dev | 31,105 | T Agency | EXEMPT - 93.126 ORANGE COUNT | Y TRANS AUTI | 0 HORITY (OCTA | 1,16 4,08 1,46 8,72 ent |
| CMAQ FTA 5307 (FF FUNDS) AGENCY CITY FUNDS ORA08090° ProjectID DRA000817 Descriptic Purchase (3 | County Orange On: 36) Standard 60-foo | SCAB | | 1,169 4,081 1,461 8,721 RTP REG0702 | 1,169 4,081 1,461 8,721 | 1,169 4,081 1,461 8,721 Program BUR17 | | 31,105 | T Agency | EXEMPT - 93.126 ORANGE COUNT tch for FTA-TR @ | Y TRANS AUTI | 0 HORITY (OCTA | 1,16 4,08 1,46 8,72 ent |
| CMAQ FTA 5307 (FF FUNDS) AGENCY CITY FUNDS ORA08090* ProjectID DRA000817 Description Purchase (3 @\$1,505 in Fund FTA 5307 (FF FUNDS) | County Orange On: 86) Standard 60-foo FY11/12. | SCAB | ent Bus - Alte | 1,169 4,081 1,461 8,721 RTP REG0702 rnative Fuel - | 1,169 4,081 1,461 8,721 ID (20) in FY1: Total 22,250 | 1,169 4,081 1,461 8,721 Program BUR17 3/14, (16) in FY Prior 22,250 | 15/16. Transit Dev | 31,105 velopment Toll C | T Agency redit/Toll Ma | EXEMPT - 93.126 ORANGE COUNT tch for FTA-TR @ | Y TRANS AUTI \$3,783 in FY11 | 0 HORITY (OCTA /12 and FTA 53 | 1,16 4,08 1,46 8,72 ent) |
| CMAQ FTA 5307 (FF FUNDS) AGENCY CITY FUNDS ORA08090* ProjectID DRA000817 Descriptic Purchase (3 @\$1,505 in Fund FTA 5307 (FF FUNDS) LOS ANGELE | County Orange On: 86) Standard 60-foo FY11/12. | SCAB at Replacement | ent Bus - Alte | 1,169 4,081 1,461 8,721 RTP REG0702 rnative Fuel - | 1,169 4,081 1,461 8,721 ID (20) in FY1: | 1,169 4,081 1,461 8,721 Program BUR17 3/14, (16) in FY Prior 22,250 | 15/16. Transit Dev | 31,105 velopment Toll C | T Agency redit/Toll Ma | EXEMPT - 93.126 ORANGE COUNT tch for FTA-TR @ | Y TRANS AUTI \$3,783 in FY11 | 0 HORITY (OCTA /12 and FTA 53 | 1,16 4,08 1,46 8,72 ent |

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County

Orange

FTA 5307 (FHWA TRANSFER

Air Basin

ENG

SCAB

FTA 5339 FY16-17 @ \$197, and FTA 5339 FY17-18 @ \$926.

Model

R/W

RTP ID

CON

29,198

2L206

ProjectID

Description:

ORA020811

2019 Federal Transportation Improvement Program

Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

PTC

2018/2019

Purchase (173) 40-foot Alternative Fuel Replacement Buses (OCTA) in FY 2016-17. Transit Development Credits in FTA 5307 FY11/12 @ \$1,267 & FY12/13 @ \$1,878, FTA 5307 FY16-17 @ \$1,951,

System

Agency

2020/2021

95,240

2019/2020

Conformity Category

ORANGE COUNTY TRANS AUTHORITY (OCTA)

2022/2023

EXEMPT - 93.126

2021/2022

Amendment

Total

29,198

2023/2024

Program

Prior

29,198

BUR05

Total

29,198

| FUNDS) | | | | | | | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|----------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------|------------------------------|-----------------------------|------------------------------------------------|------------------------------------------------|---------------------------------------------|-------------------------------------------------|
| LOS ANGELE | ES/LONG FA ANA URBANIZED | | | 29,976 | 29,976 | 29,976 | | | | | | | | 29,976 |
| LOS ANGELE | ES -LONG BEACH- BANIZED AREA - | | | 5,612 | 5,612 | 5,612 | | | | | | | | 5,612 |
| | SAN BERNARDINO | | | 3 | 3 | 3 | | | | | | | | 3 |
| TDA | AREA DI O | | | 30,451 | 30,451 | 30,451 | | | | | | | | 30,451 |
| ORA020811 | Total | | | 95,240 | 95,240 | 95,240 | | | | | | | | 95,240 |
| ProjectID | County | Air Basin | Model | RTP | 'ID | Program | | | System | (| Conformity C | Category | Amendme | ent |
| ORA020818 | Orange | SCAB | | ORA110619 | | TDM24 | | | T | | ЛРТ - 93.126 | 0 , | 0 | |
| | nn' | | | | | | PTC | 1,304 | Agency | ORAN | NGE COUNT | Y TRANS AUT | HORITY (OCTA) | |
| directly to co | ojects for Activities tonstruction, such as | : Planning a | and technica | ıl studies, Gran | nts for trainin | g and researd | ch programs, Planni | | | | | | | |
| Grouped Pro | ojects for Activities tonstruction, such as | : Planning a | and technica | ıl studies, Gran | nts for trainin | g and researd | ch programs, Planni | | | | | | | |
| Grouped Prodirectly to continue Engineering Fund | ojects for Activities to onstruction, such as to assess social, e | : Planning a | and technica | Il studies, Gran ental effects of CON | nts for training the propose Total | g and researd d action or al Prior | ch programs, Planni | | nducted purs | uant to ti | | | | evisions, Tota |
| Grouped Prodirectly to continuous Engineering Fund FTA 5316 JOE PROGRAM | ojects for Activities to onstruction, such as to assess social, e | : Planning a conomic, ar | and technica | Il studies, Gran ental effects of CON 652 | nts for training the propose Total 652 | g and researd d action or al Prior 652 | ch programs, Planni ternat | ing activities co | nducted purs | uant to ti | itles 23 and 4 | 49 U.S.C, Fede | ral-aid systems re | evisions, Tota 652 |
| Grouped Prodirectly to co Engineering Fund FTA 5316 JOI PROGRAM AGENCY | ojects for Activities to onstruction, such as to assess social, ed B ACCESS | : Planning a conomic, ar | and technica | Il studies, Gran ental effects of CON 652 652 | nts for trainin the propose Total 652 | g and researced action or all Prior 652 | ch programs, Planni ternat | ing activities co | nducted purs | uant to ti | itles 23 and 4 | 49 U.S.C, Fede | ral-aid systems re | Tota 652 652 |
| Grouped Prodirectly to continuous Engineering Fund FTA 5316 JOE PROGRAM | ojects for Activities to onstruction, such as to assess social, ed B ACCESS | : Planning a conomic, ar | and technica | Il studies, Gran ental effects of CON 652 | nts for training the propose Total 652 | g and researd d action or al Prior 652 | ch programs, Planni ternat | ing activities co | nducted purs | uant to ti | itles 23 and 4 | 49 U.S.C, Fede | ral-aid systems re | Tota 652 652 |
| Grouped Prodirectly to co Engineering Fund FTA 5316 JOI PROGRAM AGENCY | ojects for Activities to onstruction, such as to assess social, ed B ACCESS | : Planning a conomic, ar | and technica | Il studies, Gran ental effects of CON 652 652 | nts for trainin the propose Total 652 652 1,304 | g and researced action or all Prior 652 | ch programs, Planni ternat | ing activities co | nducted purs | uant to ti | itles 23 and 4 | 49 U.S.C, Fede 2022/2023 | ral-aid systems re | Tota 652 652 1,304 |
| Grouped Prodirectly to continuous Engineering Fund FTA 5316 JOEPROGRAM AGENCY ORA020818 | ojects for Activities to construction, such as to assess social, en B ACCESS | : Planning a conomic, ar ENG | and technica nd environme R/W | Il studies, Grar ental effects of CON 652 652 1,304 | nts for trainin the propose Total 652 652 1,304 | g and researd d action or al Prior 652 652 1,304 | ch programs, Planni ternat | ing activities co | nducted pursi | 2021 (| 2021/2022 | 49 U.S.C, Fede 2022/2023 Category | ral-aid systems re | Tota 652 652 1,304 |
| Grouped Prodirectly to continuous Engineering Fund FTA 5316 JOE PROGRAM AGENCY ORA020818 ProjectID | ojects for Activities to construction, such as to assess social, ed B ACCESS Total County Orange | e: Planning a conomic, ar ENG | and technica nd environme R/W | Il studies, Grar ental effects of CON 652 652 1,304 | nts for trainin the propose Total 652 652 1,304 | g and researd d action or al Prior 652 652 1,304 | ch programs, Planni ternat | ing activities co | nducted pursi | 2021 (EXEM | 2021/2022 Conformity C | 49 U.S.C, Fede 2022/2023 Category | 2023/2024 Amendme | Tota 652 652 1,304 |
| Grouped Prodirectly to continuous Engineering Fund FTA 5316 JOEPROGRAM AGENCY ORA020818 ProjectID ORA020819 Description | ojects for Activities to construction, such as to assess social, ed B ACCESS Total County Orange | : Planning a conomic, ar ENG Air Basin SCAB | and technica nd environme R/W Model | Il studies, Grarental effects of CON 652 652 1,304 RTP ORA110618 | nts for training the propose Total 652 652 1,304 | g and researd d action or al Prior 652 652 1,304 Program PAN07 | ch programs, Planni ternat 2018/2019 PTC | ing activities co 2019/202 | System T Agency | 2021 (EXEM | Conformity CMPT - 93.126 | 49 U.S.C, Fede 2022/2023 Category TY TRANS AUT | Amendme 0 HORITY (OCTA) | Tota 652 652 1,304 |
| Grouped Prodirectly to continuous Engineering Fund FTA 5316 JOEPROGRAM AGENCY ORA020818 ProjectID ORA020819 Description | ojects for Activities to construction, such as to assess social, en B ACCESS Total County Orange On: | : Planning a conomic, ar ENG Air Basin SCAB | and technica nd environme R/W Model | Istudies, Grarental effects of CON 652 652 1,304 RTP ORA110618 | nts for training the propose Total 652 652 1,304 | g and researd d action or al Prior 652 652 1,304 Program PAN07 | ch programs, Planni ternat 2018/2019 PTC | ing activities co 2019/202 | System T Agency Tables 2 and | 2021 (EXEMPLE ORAN) Table 3 | Conformity CMPT - 93.126 | 49 U.S.C, Fede 2022/2023 Category TY TRANS AUT | Amendme 0 HORITY (OCTA) | Povisions, Tota 652 652 1,304 ent |
| Grouped Prodirectly to continuous Engineering Fund FTA 5316 JOE PROGRAM AGENCY ORA020818 ProjectID ORA020819 Description Grouped Prodirectly to continuous Engineering Production Continuous Engineering Product | cojects for Activities to construction, such as to assess social, end as a ACCESS B Total County Orange On: Dijects for Operating | E Planning a conomic, ar ENG Air Basin SCAB | and technica nd environme R/W Model | Istudies, Grarental effects of CON 652 652 1,304 RTP ORA110618 | nts for training the propose Total 652 652 1,304 PID | g and researd d action or al Prior 652 652 1,304 Program PAN07 | ch programs, Planni ternat 2018/2019 PTC with 40 CFR Part 9 | 192 93.126 Exempt | System T Agency Tables 2 and | 2021 (EXEMPLE ORAN) Table 3 | Conformity CMPT - 93.126 GE COUNT Categories - | 2022/2023 Category Y TRANS AUT Operating assi | Amendme 0 HORITY (OCTA) stance to transit a | Prisions, Tota 652 652 1,304 Pent agencies Tota |
| Grouped Prodirectly to continuous Engineering Fund FTA 5316 JOEPROGRAM AGENCY ORA020818 ProjectID ORA020819 Description Grouped Professional Engineering Fund FTA 5317 NE | cojects for Activities to construction, such as to assess social, end as a ACCESS B Total County Orange On: Dijects for Operating | E Planning a conomic, ar ENG Air Basin SCAB | and technica nd environme R/W Model | Istudies, Grarental effects of CON 652 652 1,304 RTP ORA110618 gencies - Scope CON CON | nts for training the propose Total 652 652 1,304 PID | g and researced action or all Prior 652 652 1,304 Program PAN07 are consistent Prior | ch programs, Planni ternat 2018/2019 PTC with 40 CFR Part 9 | 192 93.126 Exempt | System T Agency Tables 2 and | 2021 (EXEMPLE ORAN) Table 3 | Conformity CMPT - 93.126 GE COUNT Categories - | 2022/2023 Category Y TRANS AUT Operating assi | Amendme 0 HORITY (OCTA) stance to transit a | Tota 652 652 1,304 |



Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| ProjectID ORA080903 | County Orange | Air Basin SCAB | Model | RTP HSRT0701 | ID | Program RAN92 | | | System | Conformity 0 EXEMPT - 93.126 | 0 , | Amendm | ent |
|------------------------|------------------|-------------------|----------|-----------------|-------------|------------------|-----------------------|-------------------|---------------|---------------------------------|------------------|-------------------|------------|
| | J - 3 | SCAB | | HSK10701 | | RAN92 | 770 | | | | | o o | |
| Description | | | | | | | PTC | 7,000 | | ORANGE COUNT | | ` | • |
| ENVIRONM ANGELES | IENTAL CLEARAN | NCE AND AD | VANCED C | ONCEPTUAL [| DESIGN OF | THE CALIFO | RNIA HIGH SPEED | RAIL AUTHOR | ITY, HIGH SI | PEED RAIL PROJI | ECT FROM SA | N FRANCISCO | TO LOS |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/20 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| ORANGE M - | TRANSIT | 7,000 | | | 7,000 | 7,000 | | | | | | | 7,000 |
| ORA080903 | 3 Total | 7,000 | | | 7,000 | 7,000 | | | | | | | 7,000 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | | | System | Conformity C | Category | Amendm | ent |
| ORA085001 | Orange | SCAB | | 2TR0704 | | TRRH6 | | | Т | TCM | | 0 | |
| Description | n. | | | | | | PTC | 33,175 | Agency | ORANGE COUNT | Y TRANS AUT | HORITY (OCTA |) |
| Orange Tra | | | | | approximate | ely 600 addition | nal transit parking s | paces at the Ora | nge Station F | Parking Center. (Ut | ilize Transit De | velopment Credi | t Match |
| Fund | | ENG | R/W | CÓN | Total | Prior | 2018/2019 | 2019/2020 | 2020/20 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| FUNDS) | HWA TRANSFER | | | 4,073 | 4,073 | 4,073 | | | | | | | 4,073 |
| AGENCY | | | | 3,363 | 3,363 | 3,363 | | | | | | | 3,363 |
| CITY FUNDS | | 907 | 4,100 | 4,765 | 9,772 | 9,772 | | | | | | | 9,772 |
| ORANGE M - | | 1,850 | | | 1,850 | 1,850 | | | | | | | 1,850 |
| TRANSIT |). MEASURE M2 - | | | 355 | 355 | 355 | | | | | | | 35 |
| STIP Advance | | | | 13,762 | 13,762 | 13,762 | | | | | | | 13,762 |
| ORA085001 | 1 Total | 2,757 | 4,100 | 26,318 | 33,175 | 33,175 | | | | | | | 33,17 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | | | System | Conformity C | Category | Amendm | ent |
| ORA085004 | Orange | SCAB | | 2TR0704 | | TRRH6 | | | T | TCM | | 0 | |
| Description | on: | | | | | | PTC | 27,906 | Agency | ORANGE COUNT | Y TRANS AUT | HORITY (OCTA |) |
| Anaheim Ca | | | | and another pla | tform as we | ll as extend th | e existing platform t | to be in conforma | ance with the | Metrolink standard | ls for passenge | r platform length | . (Project |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/20 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| CMAQ | | | | 23,163 | 23,163 | 23,163 | | | | | | | 23,163 |
| FUNDS) | HWA TRANSFER | 2,250 | | | 2,250 | 2,250 | | | | | | | 2,250 |
| AGENCY | | | | 493 | 493 | 493 | | | | | | | 493 |
| ORANGE M2 | - FREEWAY | | 2,000 | | 2,000 | 2,000 | | | | | | | 2,000 |
| ORA085004 | 1 Total | 2,250 | 2,000 | 23,656 | 27,906 | 27,906 | | | | | | | 27,906 |

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTP | ID | Program | | | System | Conformity (| Category | Amendm | ent |
|--------------------------------------------------------------------------|-------------------------------------------------------------------|-------------------|-------------|---------------------------------|-------------------------------|---------------------------------------|----------------------------|-----------------------------|---------------|--------------------------------------------------|--------------------------------------|--------------------------------------|----------------------------------------|
| ORA110618 | Orange | SCAB | | ORA110618 | | PAO00 | | | T E | (EMPT - 93.126 | 0 , | 0 | |
| Descripti | on: | | | | | | PTC | 1,246 | Agency OI | RANGE COUNT | TY TRANS AUT | HORITY (OCTA |) |
| • | | REEDOMS (O | CTA) VARIO | OUS PROJECT | S AND TRA | ANSPORTATIO | ON SERVICES BEY | OND THOSE R | EQUIRED BY A | ADA, INCLUDIN | IG VOUCHER F | PROGRAMS | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| FTA 5317 NI PROGRAM | EW FREEDOM | | | 623 | 623 | 623 | | | | | | | 623 |
| AGENCY | | | | 623 | 623 | 623 | | | | | | | 623 |
| ORA11061 | 8 Total | | | 1,246 | 1,246 | 1,246 | | | | | | | 1,246 |
| | | | | | | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | | | System | Conformity (| | Amendm | ent |
| ORA110619 | Orange | SCAB | | ORA110619 | | BUO00 | | | | KEMPT - 93.126 | | 0 | |
| Descripti | on: | | | | | | PTC | 14,040 | Agency OI | RANGE COUNT | TY TRANS AUT | HORITY (OCTA |) |
| | ION 5316 JOBS AG | | | MUTE (OCTA) | VARIOUS F | PROJECTS TO | INCREASE TRAN | SPORTATION A | CCESS TO JO | BS FOR LOW I | INCOME INDIV | IDUALS, INCLUI | DING |
| Fund | T ROOKAWS AND | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| FTA 5316 JC PROGRAM | OB ACCESS | | | 7,020 | 7,020 | 7,020 | | | | | | | |
| AGENCY | | | | | | | | | | | | | 7,020 |
| AGENCT | | | | 7,020 | 7,020 | 7,020 | | | | | | | |
| ORA11061 | 9 Total | | | 7,020 14,040 | 7,020 14,040 | 7,020 14,040 | | | | | | | 7,020 7,020 14,040 |
| ORA11061 | | Air Dooin | Model | 14,040 | 14,040 | 14,040 | | | Sustam S | Conformity | Pata gami | Amondo | 7,020 14,040 |
| ORA11061 ProjectID | County | Air Basin | Model | 14,040 RTP | 14,040 | 14,040 Program | | | System | Conformity (| 0 , | Amendm | 7,020 14,040 |
| ORA11061 ProjectID ORA111802 | County Orange | Air Basin SCAB | Model | 14,040 | 14,040 | 14,040 | PTC | | T E | (EMPT - 93.126 | 5 | 0 | 7,020 14,040 ent |
| ORA11061 ProjectID ORA111802 Descripti | County Orange on: | SCAB | | 14,040 RTP 2L206 | 14,040 ID | 14,040 Program BUR17 | PTC Sit Pour learnest Cre | 20,081 | T EX | (EMPT - 93.126 RANGE COUNT | Y TRANS AUT | 0 HORITY (OCTA | 7,020 14,040 ent |
| ProjectID ORA111802 Descripti Purchase (| County Orange On: 34) 40-foot Alterna | SCAB | | 14,040 RTP 2L206 | 14,040 ID | 14,040 Program BUR17 | PTC sit Development Cre | 20,081 | T EX | (EMPT - 93.126 RANGE COUNT | Y TRANS AUT | 0 HORITY (OCTA | 7,020 14,040 ent |
| ProjectID ORA111802 Descripti Purchase (| County Orange on: | SCAB | | RTP 2L206 uses (Mission V | 14,040 ID | 14,040 Program BUR17 | | 20,081 | T EX | KEMPT - 93.126 RANGE COUNT 1,499 & FY12/13 | Y TRANS AUT | 0 HORITY (OCTA | 7,020 14,040 ent) and FTA |
| ProjectID ORA111802 Descripti Purchase (5339 FY17 Fund | County Orange On: 34) 40-foot Alterna | SCAB | lacement Bu | RTP 2L206 uses (Mission V | 14,040 ID iejo) in FY 2 | 14,040 Program BUR17 2016-17. Trans | sit Development Cre | 20,081 edits in FTA 5307 | T EXAgency OI | KEMPT - 93.126 RANGE COUNT 1,499 & FY12/13 | 6 FY TRANS AUT 3 @ \$1,352 & F | 0 HORITY (OCTA Y16-17 @ \$429, | 7,020 14,040 ent) and FTA |
| ProjectID ORA111802 Descripti Purchase (5339 FY17 Fund MISSION VII AREA | County Orange On: 34) 40-foot Alterna -18 @ \$134. EJO URBANIZED | SCAB | lacement Bu | RTP 2L206 uses (Mission V | 14,040 ID iejo) in FY 2 Total | Program BUR17 2016-17. Trans | sit Development Cre | 20,081 edits in FTA 5307 | T EXAgency OI | KEMPT - 93.126 RANGE COUNT 1,499 & FY12/13 | 6 FY TRANS AUT 3 @ \$1,352 & F | 0 HORITY (OCTA Y16-17 @ \$429, | 7,020 14,040 ent |

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| First 639969 GUIDEWY 250 | | | | | | | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------------------|------------------|----------------|----------------------|-------------|----------------|-------------------------|------------------|----------------|--------------------|-----------------|--------------|-------|
| Description: | | | | Model | | | | | | , | , | ategory | | ent |
| Control Point 4th Street will establish a new CP at 4th Street (MP 175.7) and provide a new No. 10 power turnout to the Union Pealife Railroad (UPRR) spur approximately 0.5 miles south of the Santa An Station (MP 175.6), replacing the existing hand-thrown turnout, as well as constructing a new power derail on the UPRR connecting track. Project will utilize \$800.000 in Transil Development Credits Match for FY 12/13. Fund | | | SCAB | | RRC0701 | | TRN14 | | | | | | Ŭ | |
| Station (MP 175.6), replacing the existing hand-thrown turnout, as well as constructing a new power derail on the UPRR connecting track. Project will utilize \$900,000 in Transit Development Credits Match for FY 12/13. | • | | | | | | | | , | 0 , | | | , | , |
| Fund | Station (MF | 175.6), replacing | | | | | | | | | | | | |
| ProjectID County Air Basin Model RTP ID Program System Conformity Category Amendment | | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/202 | 21 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| ProjectID County Air Basin Model RTP D Program System Conformity Category Amendment | . , | | | | -, | , | , | | | | | | | 4,000 |
| Description: SCAB REG0702 NCR79 T EXEMPT - 93.126 0 | ORA11200 | 6 Total | 250 | | 3,750 | 4,000 | 4,000 | | | | | | | 4,000 |
| Description: Slope Stabilization in the Pacific Surfliner corridor in the cities of Laguna Niguel and Mission Viejo. Will utilize \$400 in Transit Development Credits Match for FY 12/13 and \$225 for FY 16/17. | ProjectID | County | Air Basin | Model | RTP ID | | Program | | | System | Conformity C | ategory | Amendm | ent |
| Slope Stabilization in the Pacific Surfliner corridor in the cities of Laguna Niguel and Mission Viejo. Will utilize \$400 in Transit Development Credits Match for FY 12/13 and \$225 for FY 16/17. | ORA112008 | Orange | SCAB | | REG0702 | | NCR79 | | | T E | EXEMPT - 93.126 | | 0 | |
| Fund | Description | on: | | | | | | PTC | 3,457 | Agency | DRANGE COUNT | Y TRANS AUT | HORITY (OCTA | .) |
| FTA 5309(a) GUIDEWY | Slope Stabi | lization in the Pacit | fic Surfliner co | orridor in the | cities of Laguna N | Niguel ar | nd Mission Vie | ejo. Will utilize \$400 | in Transit Devel | opment Credits | s Match for FY 12/ | 13 and \$225 fo | or FY 16/17. | |
| Color | | | ENG | R/W | CON | Total | - | 2018/2019 | 2019/2020 | 2020/202 | 21 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| ANAHEIM URBANIZED AREA - SGR Sobrem Sobrem | | | | | | | | | | | | | | 2,000 |
| Mission VIEJO URBANIZED 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 508 50 | ANAHEIM UI | | | | 615 | 615 | 615 | | | | | | | 615 |
| TRANSIT | | | | | 508 | 508 | 508 | | | | | | | 508 |
| ProjectID County Air Basin Model RTP ID Program BU000 T EXEMPT - 93.126 0 | ORANGE CO | | | | 334 | 334 | 334 | | | | | | | 334 |
| ORA112501 Orange SCAB REG0702 BUO00 T EXEMPT - 93.126 0 Description: PTC 6,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA) Transit System Study Pilot Project - Operating Assistance. (Project will utilize \$1,200,000 in Toll Credit in FY12/13 for Construction Phase) Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total FTA 5307 (FHWA TRANSFER FUNDS) 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 7,000 7,000 7,000 7,000 | ORA11200 | 8 Total | | | 3,457 | 3,457 | 3,457 | | | | | | | 3,457 |
| Description: PTC 6,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA) Transit System Study Pilot Project - Operating Assistance. (Project will utilize \$1,200,000 in Toll Credit in FY12/13 for Construction Phase) Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total FTA 5307 (FHWA TRANSFER FUNDS) 6,000 6,000 6,000 6,000 6,000 6,000 6,000 ORA112501 Total 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,0 | ProjectID | County | Air Basin | Model | RTP ID | | Program | | | System | Conformity C | ategory | Amendm | ent |
| Transit System Study Pilot Project - Operating Assistance. (Project will utilize \$1,200,000 in Toll Credit in FY12/13 for Construction Phase) Fund | ORA112501 | Orange | SCAB | | REG0702 | | BUO00 | | | T E | EXEMPT - 93.126 | | 0 | |
| Fund | Description | on: | | | | | | PTC | 6,000 | Agency (| DRANGE COUNT | Y TRANS AUT | HORITY (OCTA | .) |
| FTA 5307 (FHWA TRANSFER FUNDS) 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 < | Transit Sys | tem Study Pilot Pro | oject - Operat | ing Assistan | ce. (Project will ut | ilize \$1,2 | 200,000 in To | II Credit in FY12/13 | for Construction | Phase) | | | | |
| FUNDS ORA112501 Total 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6, | | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/202 | 21 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| ProjectID County Air Basin Model RTP ID Program System Conformity Category Amendment ORA112702 Orange SCAB 2120001 TDM20 T TCM 0 Description: PTC 16,169 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA) Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. Transit Development Credits: FY12-13 FTA 5307 @ \$1,338 and FY17/18 CMAQ @ \$516. ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total | | HWA TRANSFER | | | 6,000 | 6,000 | 6,000 | | | | | | | 6,000 |
| ORA112702 Orange SCAB 2120001 TDM20 T TCM 0 Description: PTC 16,169 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA) Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. Transit Development Credits: FY12-13 FTA 5307 @ \$1,338 and FY17/18 CMAQ @ \$516. Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total | ORA11250 | 1 Total | | | 6,000 | 6,000 | 6,000 | | | | | | | 6,000 |
| Description: PTC 16,169 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA) Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. Transit Development Credits: FY12-13 FTA 5307 @ \$1,338 and FY17/18 CMAQ @ \$516. Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total | ProjectID | County | Air Basin | Model | RTP ID | | Program | | | System | Conformity C | ategory | Amendm | ent |
| Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. Transit Development Credits: FY12-13 FTA 5307 @ \$1,338 and FY17/18 CMAQ @ \$516. Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total | ORA112702 | Orange | SCAB | | 2120001 | | TDM20 | | | T | ГСМ | | 0 | |
| | | | Capital Leas | e Cost FY12 | 2/13 - FY20/21. Tra | ansit Dev | relopment Cre | | , | 0 , | | Y TRANS AUT | HORITY (OCTA |) |
| CMAQ 4,500 4,500 4,500 4,500 | Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/202 | 21 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| | | | | | | | 4,500 | | | | | | | 4,500 |



Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| | | | | | | , | , | | | | | | |
|----------------------------------|--------------------------------------------|-----------------------|---------------------|---------------------|--------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------------------------|---------------------------------|--------------------------------------|--------------------|------------------|
| FTA 5307 (FH FUNDS) | IWA TRANSFER | | | 11,669 | 11,669 | 11,669 | | | | | | | 11,66 |
| ORA112702 | Total | | | 16,169 | 16,169 | 16,169 | | | | | | | 16,16 |
| DevicedID | Occupio | Air Dasis | Madal | DTD | 5 | D | | | 0 | 0 (') - (| N-1 | A | |
| ProjectID DRA130901 | County Orange | Air Basin SCAB | Model | RTP I | ט | Program TRR15 | | | System | Conformity (EXEMPT - 93.126 | | Amendme 0 | nt: |
| | | SCAD | | KLG0702 | | TKK15 | PTC | 4 000 | | ORANGE COUNT | | | |
| Descriptio | | | | | | | _ | 4,232 | 0 , | | | , | |
| Exempt. Tab | itenance on Bus Sy bles 2 & 3 categorie | es - Rehab c | or reconstruc | ction of track stru | ictures, tra | es, Bus Rebuild ck, trackbed in | as and Purchase of existing ROW includes the control of the contro | t Miscellaneous a uding purchase o | Support Equip of replacemen | t locomotives with | nsistent with 40 Tier-4 tech. noi | n-capacity increas | ວ sing. |
| Transit Deve | elopment Credits/To | oll Credits in ENG | n FTA 5339 F R/W | | 7. Total | Prior | 2018/2019 | 2019/2020 | 2020/20 | 21 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| | S -LONG BEACH- | LING | 17/11 | 3,469 | 3,469 | | 2010/2019 | 2019/2020 | 2020/20 | 21 2021/2022 | 2022/2023 | 2023/2024 | 3,46 |
| | BANIZED AREA - | | | 3,409 | 3,409 | 3,409 | | | | | | | 3,40 |
| AREA - BFG | JO URBANIZED | | | 760 | 760 | | | | | | | | 76 |
| RIVERSIDE-S URBANIZED | SAN BERNARDINO | | | 3 | 3 | 3 | | | | | | | |
| ORA130901 | | | | 4,232 | 4,232 | 4,232 | | | | | | | 4,23 |
| | | | | | | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTP I | D | Program | | | System | Conformity C | Category | Amendme | ent |
| DRA151309 | Orange | SCAB | | 2120008 | | BUN93 | | | Т | TCM | | 0 | |
| Descriptio | n: | | | | | | PTC | 2,320 | Agency | ORANGE COUNT | Y TRANS AUT | HORITY (OCTA) | |
| Five 40' Con | npressed Natural G | as Expansi | on Buses (R | toute 560) | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/20 | 21 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| TRANSIT AND | D INTERCITY RAIL | | | 2,320 | 2,320 | 2,320 | | | | | | | 2,32 |
| ORA151309 | | | | 2,320 | 2,320 | 2,320 | | | | | | | 2,32 |
| ProjectID | County | Air Basin | Model | RTP I | D | Program | | | System | Conformity (| Category | Amendme | ent |
| RA151310 | Orange | SCAB | | 2TR0709 | | NCR10 | | | • | EXEMPT - 93.126 | | 0 | |
| Descriptio | in. | | | | | | PTC | 3,096 | Agency | ORANGE COUNT | Y TRANS AUT | HORITY (OCTA) | |
| • | ed Transit Enhanc | ements – Gi | roup Projects | s for Transporta | tion Enhan | cement Activitie | es (OCTA) Projects | s are consistent v | | Part 93.126 Exemp | ot Tables 2 and | Table 3 categorie | 2 S – |
| Transportation | on enhancement a | ctivities (exc | cept rehabilit | ation and operat | ion of histo | oric transportati | on buildings, struc | tures, or facilities |). (Transit De | velopment Credits | Match - FTA 5 | 307 FY16/17 \$92 | .K) |
| Fund | | ENG | R/W | | Total | | 2018/2019 | 2019/2020 | 2020/20 | 21 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| LOS ANGELE BEACH/SANT AREA | S/LONG A ANA URBANIZED | | | 1,556 | 1,556 | 1,556 | | | | | | | 1,55 |
| TDA | | | | 297 | 207 | 297 | | | | | | | 29 |
| IDA | | | | 297 | 297 | 297 | | | | | | | 29 |



Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTF | PID | Program | | | System | Conformity (| Category | Amendme | ent |
|---------------------------------------------------|-----------------------|-----------------|---------------|-----------------|----------------|----------------|-------------------------|----------------------|----------------|-------------------|-----------------|------------------|-----------------------------------------|
| ORA151311 | Orange | SCAB | | 2TR0709 | | NCR10 | | | Т | EXEMPT - 93.126 | 5 | 0 | |
| Description | on: | | | | | | PTC | 380 | Agency | ORANGE COUNT | TY TRANS AUT | HORITY (OCTA) | |
| • | | cements – Gi | roup Projects | s for Transpor | tation Enhan | cement Activ | rities (Mission Viejo) | Projects are con | sistent with 4 | 0 CFR Part 93.126 | Exempt Tables | 2 and Table 3 ca | ategories |
| Transport | | t activities (e | xcept rehabi | litation and op | eration of his | storic transpo | ortation buildings, sti | ructures, or facilit | ies). (Transit | Development Cred | its Match - FTA | 5307 FY16/17 fo | r \$19K) |
| Fund | | ENG | R/W | | Total | Prior | 2018/2019 | 2019/2020 | 2020/2 | 021 2021/2022 | 2022/2023 | 2023/2024 | Total |
| MISSION VIE | JO URBANIZED | | | 323 | 323 | 323 | | | | | | | 323 |
| TDA | | | | 57 | 57 | 57 | | | | | | | 57 |
| ORA15131 | 1 Total | | | 380 | 380 | 380 | | | | | | | 380 |
| ProjectID | County | Air Basin | Model | RTF | סוס | Program | | | System | Conformity (| Category | Amendme | ant |
| ORA170004 | Orange | SCAB | Model | 2TR0704 | iD . | STUDY | | | T | EXEMPT - 93.126 | | 0 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Description | | 00.15 | | | | 0.02. | PTC | 641 | Agency | ORANGE COUNT | | HORITY (OCTA) | |
| • | bor Blvd Transit Co | orridor Study | | | | | 110 | 0+1 | rigorioy | ON WOL COOK | 1 110,400,101 | 11011111 (00171) | |
| Fund | DOI DIVO TIANSIL CO | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2 | 021 2021/2022 | 2022/2023 | 2023/2024 | Total |
| | HWA TRANSFER | 544 | K/VV | CON | 544 | 544 | 2016/2019 | 2019/2020 | 2020/20 | 021 2021/2022 | 2022/2023 | 2023/2024 | 544 |
| FUNDS) | | 544 | | | 544 | 544 | | | | | | | 344 |
| STATE CASH | l - RIP | 97 | | | 97 | 97 | | | | | | | 97 |
| ORA170004 | 4 Total | 641 | | | 641 | 641 | | | | | | | 641 |
| ProjectID | County | Air Basin | Model | RTF | חוי | Program | | | System | Conformity (| Category | Amendme | ent |
| ORA170006 | Orange | SCAB | Model | ORA110613 | | SEC54 | | | T | EXEMPT - 93.126 | 0 , | 0 | |
| Description | _ | | | | | | PTC | 5,910 | Agency | ORANGE COUNT | TY TRANS AUT | HORITY (OCTA) | |
| | SURVEILLANCE A | AND MONIT | ORING EQL | IIPMENT FOR | RTRANSIT | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2 | 021 2021/2022 | 2022/2023 | 2023/2024 | Total |
| FTA 5309(c) | BUS | | | 4,728 | 4,728 | 4,728 | | | | | | | 4,728 |
| LOCAL TRAN | NS FUNDS | | | 942 | 942 | 942 | | | | | | | 942 |
| TRANSIT SY SAFETY,SEC DISASTER R ACCOUNT | CURITY AND ESPONSE | | | 240 | 240 | 240 | | | | | | | 240 |
| ORA170006 | 6 Total | | | 5,910 | 5,910 | 5,910 | | | | | | | 5,910 |

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTP II |) | Program | | | System | Conformity C | Category | Amendme | nt |
|---------------------------------|-----------------------------|------------|-------------|--------------|-----------|------------|-----------------|---------------|-----------|-----------------|--------------|----------------|--------|
| ORA171610 | Orange | SCAB | | 2L206 | | VEN02 | | | T | EXEMPT - 93.126 | | 0 | |
| Description | on: | | | | | | PTC | 29 | Agency | ORANGE COUNT | Y TRANS AUT | HORITY (OCTA) | |
| Non-Reven | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/20 | 021 2021/2022 | 2022/2023 | 2023/2024 | Total |
| AGENCY | | | | 29 | 29 | 29 | | | | | | | 29 |
| ORA171610 |) Total | | | 29 | 29 | 29 | | | | | | | 29 |
| | _ | 1 | | | | _ | | | _ | | | | |
| ProjectID | County | Air Basin | Model | RTP II | | Program | | | System | Conformity C | Category | Amendme | nt |
| ORA65002 | Orange | SCAB | | ORA65002 | | TDM20 | | | ı | TCM | | 0 | |
| Description | | | | | | | PTC | 6,732 | Agency | ORANGE COUNT | Y TRANS AUT | HORITY (OCTA) | |
| RIDESHAR | E SERVICES RID | EGUIDE, DA | TABASE, CI | JSTOMER INFO |), and ma | ARKETING (| DRANGE COUNTY | PORTION). | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/20 | 021 2021/2022 | 2022/2023 | 2023/2024 | Total |
| | HWA TRANSFER | | | 6,732 | 6,732 | 6,732 | | | | | | | 6,732 |
| FUNDS) ORA65002 | Total | | | 6,732 | 6,732 | 6,732 | | | | | | | 6,732 |
| 011/100002 | Total | | | 0,1 02 | 0,102 | 0,7 02 | | | | | | | 0,702 |
| ProjectID | County | Air Basin | Model | RTP II |) | Program | | | System | Conformity C | Category | Amendme | nt |
| ORA080801 | Orange | SCAB | | 2TR0704 | | CON07 | | | T | EXEMPT - 93.126 | 3 , | 0 | |
| Description | n: | | | | | | PTC | 38,098 | Agency | SOUTHERN CALI | F REGIONAL F | RAIL AUTHORITY | / |
| • | | FOR METRO | IINK WILL I | HELP TO PREV | FNT TRAI | N-TO-TRAIN | COLLISIONS, SPE | FDING AND OVE | R-SPEED I | DERAILMENTS, AN | ID MOVEMENT | OF A TRAIN TH | IROUGH |
| | | | | | | | THE PROJECT WI | | | | | | |
| | O MEET 2015 FE | | | | | | | | | | | | |
| Fund | | ENG | R/W | | Total | Prior | 2018/2019 | 2019/2020 | 2020/20 | 021 2021/2022 | 2022/2023 | 2023/2024 | Total |
| LOS ANGELE BEACH/SAN AREA | ES/LONG TA ANA URBANIZEI | 0 | | 4,148 | 4,148 | 4,148 | | | | | | | 4,148 |
| ARRA - FTA | 5309 | | | 1,234 | 1,234 | 1,234 | | | | | | | 1,234 |
| PROP 116 | | | | 32,716 | 32,716 | 32,716 | | | | | | | 32,716 |
| ORA080801 | 1 Total | | | 38,098 | 38,098 | 38,098 | | | | | | | 38,098 |

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| ProjectID ORA170805 | County Orange | Air Basin SCAB | Model | RTP REG0702 | ID | Program RAO00 | | | System | Conformity EXEMPT - 93.12 | | Amendme 0 | ent |
|---------------------------------|---------------------------------------|-------------------|--------------|-------------------|---------------|------------------|-----------------------------------------------|------------------|---------------|------------------------------|------------------|------------------|-----------|
| Description | J | 002 | | | | | PTC | 14,374 | Agency | SOUTHERN CAL | | RAII AUTHORIT | Y |
| • | | A)· Project | s are consis | tent with 40 CFI | R Part 93 1: | 26 Exempt T | ables 2 and Table 3 | • | 0 | | | | |
| | @ \$1,200 and FY17 | | | ioni wiin 40 on i | (1 dit 50.11 | LO Excimpt i | abics 2 and Table 6 | categories rteri | abilitation o | Transit vernoles (| Transit Developi | none ordans, ron | Orcano |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2 | 2021 2021/2022 | 2022/2023 | 2023/2024 | Total |
| LOS ANGELE BEACH/SAN AREA | ES/LONG TA ANA URBANIZED | | | 14,374 | 14,374 | 14,374 | | | | | | | 14,374 |
| ORA170805 | 5 Total | | | 14,374 | 14,374 | 14,374 | | | | | | | 14,374 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | | | System | Conformity | Category | Amendme | ent |
| ORA150601 | Orange | SCAB | | 2TR0703 | | PAN93 | | | Ť | EXEMPT - 93.12 | 0 , | 0 | |
| Description | on: | | | | | | PTC | 743 | Agency | VARIOUS AGEN | ICIES | | |
| categories - | | or Purchase | e of new bus | | | | nor expansions of th cles or for minor exp | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2 | 2021 2021/2022 | 2022/2023 | 2023/2024 | Total |
| ANAHEIM UF | ES -LONG BEACH- RBANIZED AREA - EM | 81 | | 402 | 483 | 483 | | | | | | | 483 |
| AREA - EM | JO URBANIZED | 21 | | 239 | 260 | 260 | | | | | | | 260 |
| ORA150601 | 1 Total | 102 | | 641 | 743 | 743 | | | | | | | 743 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | | | System | Conformity | Category | Amendme | ent |
| ORA150602 | Orange | SCAB | | 2TR0703 | | PAN93 | | | T | TCM | | 0 | |
| Description | on: | | | | | | PTC | 816 | Agency | VARIOUS AGEN | ICIES | | |
| Abrazar - 2 | medium expansion | buses, 7 ex | cpansion min | ivans, and 6 sn | nall expansi | on buses. (T | ransit Development | Credits Match - | TA 5310 F | Y14/15 for \$163) | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2 | 2021 2021/2022 | 2022/2023 | 2023/2024 | Total |
| | ES -LONG BEACH- RBANIZED AREA - EM | | | 816 | 816 | 816 | | | | | | | 816 |
| ORA150602 | 2 Total | | | 816 | 816 | 816 | | | | | | | 816 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | | | System | Conformity | Category | Amendme | ent |
| ORA150603 | Orange | SCAB | | 2TR0703 | | PAN07 | | | T | EXEMPT - 93.12 | 6 | 0 | |
| Description | on: | | | | | | PTC | 66 | Agency | VARIOUS AGEN | ICIES | | |
| Grouped Pr | ojects for Purchase | | | | | | rojects are consister | | | | | | jects for |
| Fund | omoo, onop, and o | ENG | R/W | | Total | Prior | 2018/2019 | 2019/2020 | | | | 2023/2024 | Total |
| | ES -LONG BEACH- RBANIZED AREA - EM | | | 62 | 62 | 62 | | | | | | | 62 |



Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| | | | | | | (+ | , | | | | | | |
|-------------|----------------------------------------|--------------|--------------|--------------------|-------------|------------------|----------------------|-----------------|----------------|--------------------|------------------|-----------------|-----------|
| MISSION VIE | JO URBANIZED | | | 4 | 4 | 4 | | | | | | | |
| ORA150603 | Total | | | 66 | 66 | 66 | | | | | | | 6 |
| | | | | | | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | | | System | Conformity (| | Amendme | nt |
| ORA150604 | Orange | SCAB | | 2TR0703 | | PAN93 | | | Т | EXEMPT - 93.126 | | 0 | |
| Descriptio | n: | | | | | | PTC | 184 | Agency | VARIOUS AGENO | CIES | | |
| | ejects for Purchase s.(Transit Develop | | | | | 0 CFR Part 93. | 26 Exempt Tables | 2 and Table 3 c | categories - I | Purchase of suppor | t vehicles. FY 2 | 013 Orange Cour | nty FTA |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2 | 021 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| ANAHEIM UR | S -LONG BEACH- BANIZED AREA - EM | | | 92 | 92 | | | | | | | | 92 |
| MISSION VIE | JO URBANIZED | | | 92 | 92 | 92 | | | | | | | 92 |
| ORA150604 | Total | | | 184 | 184 | 184 | | | | | | | 18 |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | | | System | Conformity (| Category | Amendme | ent |
| ORA150605 | Orange | SCAB | Model | 2TR0703 | | PAO00 | | | T | EXEMPT - 93.126 | | 0 | 1110 |
| Descriptio | | 00.12 | | | | | PTC | 125 | Agency | VARIOUS AGENO | | | |
| | rration - Silver Strea | k Mobility E | Partnere Evn | and Eviciting Serv | ice (Tra | insit Developme | _ | | | | JIL O | | |
| Fund | iation - Silver Stree | ENG | R/W | | Total | | 2018/2019 | 2019/2020 | 2020/2 | · | 2022/2023 | 2022/2024 | Tota |
| | S -LONG BEACH- | EING | K/VV | 88 | 10tai 88 | | 2016/2019 | 2019/2020 | 2020/20 | 021 2021/2022 | 2022/2023 | 2023/2024 | 8 |
| | BANIZED AREA - EM | | | 00 | 00 | 00 | | | | | | | 0 |
| MISSION VIE | JO URBANIZED | | | 37 | 37 | | | | | | | | 3 |
| ORA150605 | Total | | | 125 | 125 | 125 | | | | | | | 12 |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | | | System | Conformity (| Category | Amendme | nt |
| ORA152203 | Orange | SCAB | | 2TR0703 | | PAN93 | | | Ť | TCM | 0) | 0 | |
| Descriptio | n: | | | | | | PTC | 875 | Agency | VARIOUS AGENO | CIES | | |
| • | | ses, 2 medio | um expansio | on buses, 7 expans | sion min | ivans, (paratran | sit vehicles) and 10 | computer hard | ware (Trans | it Development Cre | dits Match - FT | A 5310 FY15/16 | for \$175 |
| Fund | · | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2 | 021 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| | S -LONG BEACH- BANIZED AREA - EM | | · | 875 | 875 | | | | | | | | 87 |
| | | | | 875 | 875 | 875 | | | | | | | 87 |

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTF | PID | Program | | | System | Conformity C | Category | Amendr | ment |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------------|-----------------------------------------------------|---------------------------------------|------------------------------------------------|--------------------------------------------|--------------------------------------------------------------------------------|------------------------------------------|---------------------------------------|-----------------------------|
| ORA152204 | Orange | SCAB | | 2TR0703 | | PAN07 | | | T E | EXEMPT - 93.126 | | 0 | |
| Descripti | on: | | | | | | PTC | 735 | Agency \ | ARIOUS AGENC | CIES | | |
| | rojects for Purchase - Group Projects for I r \$147) | | | | | | | | | | | | |
| Fund | , | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/202 | 21 2021/2022 | 2022/2023 | 2023/2024 | Tota |
| | ES -LONG BEACH- RBANIZED AREA - EM | | | 579 | 579 | 579 | | | | | | | 579 |
| MISSION VI AREA - EM | EJO URBANIZED | | | 156 | 156 | 156 | | | | | | | 156 |
| ORA15220 | 4 Total | | | 735 | 735 | 735 | | | | | | | 735 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| ProjectID | | Air Basin | Model | RTF | PID | Program | | | System | Conformity C | 0 , | Amendr | ment |
| ProjectID ORA152205 | • | Air Basin SCAB | | RTF 2TR0703 | PID | Program PAN93 | | | • | Conformity C EXEMPT - 93.126 | 0 , | Amendr 0 | ment |
| • | Orange | | | | PID | - | PTC | 285 | T E | • | 0) | | ment |
| ORA152205 Descripti Grouped P Tables 2 ar | Orange | SCAB of new buse es - Groupe | es (paratrans ed Projects fo | 2TR0703 it vehicles) ar r Purchase of | nd rail cars to | PAN93 replace existing | ng vehicles or for | 285 minor expansions | T E Agency \ of the fleet. Pr | EXEMPT - 93.126 /ARIOUS AGENC rojects are consist | CIES tent with 40 CF | 0 R Part 93.126 I | Exempt |
| ORA152205 Descripti Grouped P Tables 2 ar | Orange On: rojects for purchase ond Tables 3 categories | SCAB of new buse es - Groupe | es (paratrans ed Projects fo | 2TR0703 it vehicles) ar r Purchase of | nd rail cars to | PAN93 replace existing and rail cars to | ng vehicles or for | 285 minor expansions | T E Agency \ of the fleet. Pror expansions | EXEMPT - 93.126 /ARIOUS AGENC rojects are consist of the fleet. FY 20 | CIES tent with 40 CF | 0 R Part 93.126 I | Exempt Projects. |
| ORA152205 Descripti Grouped P Tables 2 aı (Transit De Fund LOS ANGEL | Orange On: rojects for purchase ond Tables 3 categories | of new busees - Groupeelatch – FTA | es (paratrans ed Projects fo 3 5310 FY15/ | 2TR0703 it vehicles) ar r Purchase of 16 for \$57) | nd rail cars to f new buses a | PAN93 replace existing and rail cars to | ng vehicles or for replace existing v | 285 minor expansions vehicles or for min | T E Agency \ of the fleet. Pror expansions | EXEMPT - 93.126 /ARIOUS AGENC rojects are consist of the fleet. FY 20 | CIES tent with 40 CF 014 Orange Co | 0 R Part 93.126 I unty FTA 5310 | Exempt Projects. Tota |
| ORA152205 Descripti Grouped P Tables 2 ar (Transit De Fund LOS ANGEL ANAHEIM U | Orange On: rojects for purchase of Tables 3 categories delegated by the component Credits M ES -LONG BEACH- | of new busees - Groupeelatch – FTA | es (paratrans ed Projects fo 3 5310 FY15/ | 2TR0703 it vehicles) ar r Purchase of 16 for \$57) CON | nd rail cars to f new buses a Total | PAN93 replace existing and rail cars to | ng vehicles or for replace existing v | 285 minor expansions vehicles or for min | T E Agency \ of the fleet. Pror expansions | EXEMPT - 93.126 /ARIOUS AGENC rojects are consist of the fleet. FY 20 | CIES tent with 40 CF 014 Orange Co | 0 R Part 93.126 I unty FTA 5310 | Exempt Projects. Tota |
| ORA152205 Descripti Grouped P Tables 2 aı (Transit De Fund LOS ANGEL ANAHEIM U MISSION VI | Orange On: rojects for purchase of the content of t | of new busees - Groupeelatch – FTA | es (paratrans ed Projects fo 3 5310 FY15/ | 2TR0703 it vehicles) ar r Purchase of 16 for \$57) CON 79 | nd rail cars to f new buses a Total 79 | PAN93 replace existing and rail cars to Prior 79 | ng vehicles or for replace existing v | 285 minor expansions vehicles or for min | T E Agency \ of the fleet. Pror expansions | EXEMPT - 93.126 /ARIOUS AGENC rojects are consist of the fleet. FY 20 | CIES tent with 40 CF 014 Orange Co | 0 R Part 93.126 I unty FTA 5310 | Exempt |

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