

Orange County State Highway Including Amendment 1 and 2 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP	· ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA131711	Orange	SCAB		2M0730		CAX63	5	12.4	14.5	- 3		S	NON-EXEMPT		2
Description								PTC	215.440			Agency	VARIOUS AGE	NCIES	
	to Oso Parkway) es and add auxili											reek (appro	ximately 2.2 mile: STBG)	s), reconstruct A	very Parkway
Fund		ENG	R/W		Total	Prior		2018/2019	2019/2020		2020/2021			2023/2024	Total
STP LOCAL	- REGIONAL	10,768	13,415	3,984	28,167	21,623			6,544						28,167
ORANGE M2	2 - FREEWAY	1,954	20,726	72,616	95,296			72,616							95,296
FORMULA F			•	18,242	18,242	,		18,242							18,242
STIP Advanc				73,735	73,735			73,735							73,735
ORA13171	1 Total	12,722	34,141	168,577	215,440	44,303		164,593	6,544						215,440
ProjectID	County	Air Basin	Model	RTP	· ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity		Amendment
ORA171904	Orange	SCAB		2M0730		NCN46	5	12.4	18.9			S	EXEMPT - 93.12	26	1
Description:	:							PTC	12,245			Agency	VARIOUS AGE	NCIES	
I-5 Improve	ments from SR-7	73 to El Toro	Road (repla	cement plant	ing/landsca	ping). Rep	laceme	nt planting/	landscaping re	lated to O	RA131711,	ORA11180	1, and ORA1317	12.	
Fund		ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/20	22 2022/2023	2023/2024	Total
ORANGE M2	2 - FREEWAY	1,050	50	5,145	6,245								6,245		6,245
STIP Advanc	e Cons			6,000	6,000								6,000		6,000
ORA171904	4 Total	1,050	50	11,145	12,245								12,245		12,245
ProjectID	County	Air Basin	Model	RTP	'ID	Program	Route	Begin	End	Signage Begin	Signage Fnd	System	Conformity	Category	Amendment
		Air Basin	Model	RTP	'ID	Program CAX63	Route 5	Begin 14.5	End 17.1	Signage Begin	Signage End	System	Conformity NON-EXEMPT	Category	Amendment 1
ProjectID ORA131712 Description:	Orange		Model		' ID		5	14.5				•		0 7	
ORA131712 Description: I-5 (Oso Cre Road interc	Orange :	SCAB kway) Segme	ent 2 - The p s where nee	2M0730 project will addeded. (Utilize	d one gener	CAX63 ral purpose	5 lane oi	14.5 PTC n the I-5 in TBG)	17.1 205,695 each direction	Begin between (End Oso Creek a	S Agency nd Alicia Pa	NON-EXEMPT VARIOUS AGEI arkway (approxim	NCIES nately 2.6 miles).	1 , reconstruct La Paz
ORA131712 Description: I-5 (Oso Cre Road interc Fund	Orange : eek to Alicia Park change and add a	SCAB kway) Segme auxiliary lanes ENG	ent 2 - The p s where nee R/W	2M0730 project will addeded. (Utilize CON	d one gener Toll Credit N Total	CAX63 ral purpose Match for F	5 lane oi	14.5 PTC n the I-5 in TBG)	17.1 205,695 each direction 2019/2020	Begin between (End Oso Creek a 2020/2021	S Agency nd Alicia Pa	NON-EXEMPT VARIOUS AGEI arkway (approxim	NCIES	1 , reconstruct La Paz Total
ORA131712 Description: I-5 (Oso Cre Road interc Fund STP LOCAL	Orange: eek to Alicia Parkhange and add a	SCAB kway) Segme	ent 2 - The p s where nee	2M0730 project will addeded. (Utilize CON	d one gener	CAX63 ral purpose Match for F Prior 15,811	5 lane oi	14.5 PTC n the I-5 in TBG) 018/2019 10,921	17.1 205,695 each direction 2019/2020 9,504	Begin between (End Dso Creek a 2020/2021 19,361	S Agency nd Alicia Pa	NON-EXEMPT VARIOUS AGEI arkway (approxim	NCIES nately 2.6 miles).	1 , reconstruct La Paz Total
ORA131712 Description: I-5 (Oso Cre Road interc Fund STP LOCAL LOCAL ADV/ CONSTRUC	Orange : eek to Alicia Parl change and add a - REGIONAL ANCE TION	SCAB kway) Segme auxiliary lanes ENG 11,667	ent 2 - The ps where nee R/W 4,144	2M0730 project will addeded. (Utilize CON 39,786	d one gener Toll Credit N Total 55,597	CAX63 ral purpose Match for F Prior 15,811 39,786	5 lane oi	14.5 PTC n the I-5 in TBG) 2018/2019 10,921 -10,921	17.1 205,695 each direction 2019/2020	Begin between (End Oso Creek a 2020/2021	S Agency nd Alicia Pa	NON-EXEMPT VARIOUS AGEI arkway (approxim	NCIES nately 2.6 miles).	1 , reconstruct La Paz Total 55,597
ORA131712 Description: I-5 (Oso Cre Road interc Fund STP LOCAL LOCAL ADV/ CONSTRUCT ORANGE M2	Orange : eek to Alicia Parl change and add a - REGIONAL ANCE TION 2 - FREEWAY	SCAB kway) Segme auxiliary lanes ENG 11,667	ent 2 - The ps where nee R/W 4,144	2M0730 project will addeded. (Utilize CON 39,786	d one gener Toll Credit N Total 55,597	CAX63 ral purpose Match for F Prior 15,811 39,786 18,088	5 lane oi	14.5 PTC n the I-5 in TBG) 2018/2019 10,921 -10,921 132,010	17.1 205,695 each direction 2019/2020 9,504	Begin between (End Dso Creek a 2020/2021 19,361	S Agency nd Alicia Pa	NON-EXEMPT VARIOUS AGEI arkway (approxim	NCIES nately 2.6 miles).	1, reconstruct La Paz Total 55,597
ORA131712 Description: I-5 (Oso Cre Road interc Fund STP LOCAL LOCAL ADV/ CONSTRUC	Orange : eek to Alicia Parl change and add a - REGIONAL ANCE TION 2 - FREEWAY	SCAB kway) Segme auxiliary lanes ENG 11,667	ent 2 - The ps where nee R/W 4,144	2M0730 project will addeded. (Utilize CON 39,786	d one gener Toll Credit I Total 55,597 150,098 205,695	CAX63 ral purpose Match for F Prior 15,811 39,786 18,088	5 e lane oi RSTP/S ⁻ 2	14.5 PTC n the I-5 in TBG) 2018/2019 10,921 -10,921	17.1 205,695 each direction 2019/2020 9,504	Begin between C	Dso Creek a 2020/2021 19,361 -19,361 Signage	S Agency nd Alicia Pa	NON-EXEMPT VARIOUS AGEI arkway (approxim	NCIES nately 2.6 miles). 2023/2024	1, reconstruct La Paz Total 55,597
ORA131712 Description: I-5 (Oso Cre Road interc Fund STP LOCAL LOCAL ADV/ CONSTRUC' ORANGE M2 ORA131712 ProjectID	Orange : eek to Alicia Parl thange and add a - REGIONAL ANCE TION 2 - FREEWAY 2 Total County	SCAB kway) Segme auxiliary lanes ENG 11,667 9,247 20,914 Air Basin	ent 2 - The p s where nee R/W 4,144 8,841 12,985	2M0730 project will addeded. (Utilize CON 39,786 132,010 171,796	d one gener Toll Credit I Total 55,597 150,098 205,695	CAX63 ral purpose Match for F Prior 15,811 39,786 18,088 73,685 Program	5 e lane oi RSTP/S ⁻ 2	14.5 PTC in the I-5 in TBG) 1018/2019 10,921 -10,921 132,010 132,010 Begin	17.1 205,695 each direction 2019/2020 9,504 -9,504	Begin between (End Oso Creek a 2020/2021 19,361 -19,361	S Agency nd Alicia Pa 2021/20	NON-EXEMPT VARIOUS AGEI arkway (approxim 22 2022/2023 Conformity	NCIES pately 2.6 miles) 2023/2024 Category	1 , reconstruct La Paz Total 55,597 150,098 205,695
ORA131712 Description: I-5 (Oso Cre Road interce Fund STP LOCAL LOCAL ADV/ CONSTRUC' ORANGE M2 ORA131712 ProjectID ORA111801	Orange : eek to Alicia Parl :hange and add a - REGIONAL ANCE TION 2 - FREEWAY 2 Total County Orange	SCAB kway) Segme auxiliary lanes ENG 11,667 9,247 20,914	ent 2 - The p s where nee R/W 4,144 8,841 12,985	2M0730 project will add dedd. (Utilize CON 39,786 132,010 171,796	d one gener Toll Credit I Total 55,597 150,098 205,695	CAX63 ral purpose Match for F Prior 15,811 39,786 18,088 73,685	5 lane or RSTP/S 2	14.5 PTC in the I-5 in TBG) 2018/2019 10,921 -10,921 132,010 132,010 Begin 17.1	17.1 205,695 each direction 2019/2020 9,504 -9,504 End 18.9	Begin between C	Dso Creek a 2020/2021 19,361 -19,361 Signage	S Agency nd Alicia Pa 2021/20 System S	NON-EXEMPT VARIOUS AGEI arkway (approxim 22 2022/2023 Conformity TCM Committee	NCIES pately 2.6 miles) 2023/2024 Category	1, reconstruct La Paz Total 55,597 150,098 205,695 Amendment
ORA131712 Description: I-5 (Oso Cre Road interce Fund STP LOCAL LOCAL ADV/ CONSTRUC' ORANGE M2 ORA131712 ProjectID ORA111801 Description: I-5 (Alicia P	Orange : eek to Alicia Parl :hange and add a - REGIONAL ANCE TION 2 - FREEWAY 2 Total County Orange :	SCAB kway) Segme auxiliary lanes ENG 11,667 9,247 20,914 Air Basin SCAB	ent 2 - The ps where nee R/W 4,144 8,841 12,985 Model	2M0730 project will added. (Utilize CON 39,786 132,010 171,796 RTP 2M0730 e project will added. (Utilize CON 39,786)	d one generated to the state of	CAX63 ral purpose Match for F Prior 15,811 39,786 18,088 73,685 Program CAX62	5 e lane or RSTP/S 2	14.5 PTC In the I-5 in TBG) 1018/2019 10,921 -10,921 132,010 132,010 Begin 17.1 PTC	17.1 205,695 each direction 2019/2020 9,504 -9,504 End 18.9 179,480	Begin between C Signage Begin	End Dso Creek a 2020/2021 19,361 -19,361 Signage End	S Agency nd Alicia Pa 2021/20 System S Agency	NON-EXEMPT VARIOUS AGEI arkway (approxim 22 2022/2023 Conformity TCM Committed VARIOUS AGEI	NCIES lately 2.6 miles) 2023/2024 Category INCIES roximately 1.7 m	1, reconstruct La Paz Total 55,597 150,098 205,695 Amendment
ORA131712 Description: I-5 (Oso Cre Road interce Fund STP LOCAL LOCAL ADV/ CONSTRUC' ORANGE M2 ORA131712 ProjectID ORA111801 Description: I-5 (Alicia P	Orange : eek to Alicia Parl change and add a - REGIONAL ANCE TION 2 - FREEWAY 2 Total County Orange : Parkway to El Tor	SCAB kway) Segme auxiliary lanes ENG 11,667 9,247 20,914 Air Basin SCAB	ent 2 - The ps where nee R/W 4,144 8,841 12,985 Model	2M0730 project will added. (Utilize CON 39,786 132,010 171,796 RTP 2M0730 e project will added. (Utilize CON 39,786)	d one generated to the state of	CAX63 ral purpose Match for F Prior 15,811 39,786 18,088 73,685 Program CAX62	5 lane or RSTP/S 2	14.5 PTC In the I-5 in TBG) 1018/2019 10,921 -10,921 132,010 132,010 Begin 17.1 PTC	17.1 205,695 each direction 2019/2020 9,504 -9,504 End 18.9 179,480	Begin between (Signage Begin on between	End Dso Creek a 2020/2021 19,361 -19,361 Signage End	S Agency nd Alicia Pa 2021/20 System S Agency kway and E	Conformity TCM Committee VARIOUS AGEI	NCIES lately 2.6 miles) 2023/2024 Category INCIES	1, reconstruct La Paz Total 55,597 150,098 205,695 Amendment 1 niles), Extend the 2nd
ORA131712 Description: I-5 (Oso Cre Road interc Fund STP LOCAL LOCAL ADV/ CONSTRUCT ORANGE M2 ORA131712 ProjectID ORA111801 Description: I-5 (Alicia P HOV lane in	Orange : eek to Alicia Parkhange and add a - REGIONAL ANCE TION 2 - FREEWAY 2 Total County Orange : Parkway to El Tor	SCAB kway) Segme auxiliary lanes ENG 11,667 9,247 20,914 Air Basin SCAB TO Road) Segrand add auxiliary lanes	ent 2 - The ps where nee R/W 4,144 8,841 12,985 Model	2M0730 project will added. (Utilize CON 39,786 132,010 171,796 RTP 2M0730 e project will a dwhere needed CON	d one general Toll Credit No. Total 55,597 150,098 205,695 ID	CAX63 ral purpose Match for F Prior 15,811 39,786 18,088 73,685 Program CAX62 neral purpo	5 lane or RSTP/S 2	14.5 PTC In the I-5 in TBG) 1018/2019 10,921 -10,921 132,010 132,010 Begin 17.1 PTC on the I-5	17.1 205,695 each direction 2019/2020 9,504 -9,504 End 18.9 179,480 in each direction	Begin between (Signage Begin on between	End Dso Creek a 2020/2021 19,361 -19,361 Signage End n Alicia Park	S Agency nd Alicia Pa 2021/20 System S Agency kway and E	Conformity TCM Committee VARIOUS AGEI	NCIES lately 2.6 miles) 2023/2024 Category INCIES roximately 1.7 m	1, reconstruct La Paz Total 55,597 150,098 205,695 Amendment 1 niles), Extend the 2nd
ORA131712 Description: I-5 (Oso Cre Road interce Fund STP LOCAL LOCAL ADV/ CONSTRUCT ORANGE M2 ORA131712 ProjectID ORA111801 Description: I-5 (Alicia P HOV lane in Fund STP LOCAL	Orange : eek to Alicia Parkhange and add a - REGIONAL ANCE TION 2 - FREEWAY 2 Total County Orange : Parkway to El Tor	SCAB kway) Segme auxiliary lanes ENG 11,667 9,247 20,914 Air Basin SCAB TO Road) Segiand add auxi ENG	ent 2 - The ps where nee R/W 4,144 8,841 12,985 Model ment 3 - The ps where nee R/W R/W	2M0730 project will added. (Utilize CON 39,786 132,010 171,796 RTP 2M0730 e project will adwhere needed CON 30,768	d one generation of the state o	CAX63 ral purpose Match for F Prior 15,811 39,786 18,088 73,685 Program CAX62 neral purpo	5 lane or RSTP/S 2	14.5 PTC In the I-5 in TBG) 1018/2019 10,921 -10,921 132,010 132,010 Begin 17.1 PTC on the I-5	17.1 205,695 each direction 2019/2020 9,504 -9,504 End 18.9 179,480 in each direction 2019/2020	Begin between (Signage Begin on between	End Dso Creek a 2020/2021 19,361 -19,361 Signage End n Alicia Park	S Agency nd Alicia Pa 2021/20 System S Agency kway and E	Conformity TCM Committee VARIOUS AGEI	NCIES lately 2.6 miles) 2023/2024 Category INCIES roximately 1.7 m	1, reconstruct La Paz Total 55,597 150,098 205,695 Amendment 1 niles), Extend the 2nd Total 49,897
ORA131712 Description: 1-5 (Oso Cre Road interc Fund STP LOCAL LOCAL ADV/ CONSTRUC' ORANGE M2 ORA131712 ProjectID ORA111801 Description: 1-5 (Alicia P HOV lane in Fund STP LOCAL ORANGE M2 ORANGE M2	Orange : eek to Alicia Parkhange and add a - REGIONAL ANCE TION 2 - FREEWAY 2 Total County Orange : Parkway to El Torn both directions - REGIONAL	SCAB kway) Segme auxiliary lanes ENG 11,667 9,247 20,914 Air Basin SCAB TO Road) Segrand add auxi ENG 9,710	ent 2 - The ps where nee R/W 4,144 8,841 12,985 Model ment 3 - The liliary lanes v R/W 9,419	2M0730 project will added. (Utilize CON 39,786 132,010 171,796 RTP 2M0730 e project will adwhere needed CON 30,768	d one generation of the state o	CAX63 ral purpose Match for F Prior 15,811 39,786 18,088 73,685 Program CAX62 neral purpo	5 lane or RSTP/S 2	14.5 PTC In the I-5 in TBG) 1018/2019 10,921 -10,921 132,010 132,010 Begin 17.1 PTC on the I-5	17.1 205,695 each direction 2019/2020 9,504 -9,504 End 18.9 179,480 in each direction 2019/2020 30,768	Begin between (Signage Begin on between	End Dso Creek a 2020/2021 19,361 -19,361 Signage End n Alicia Park	S Agency nd Alicia Pa 2021/20 System S Agency kway and E	Conformity TCM Committee VARIOUS AGEI	NCIES lately 2.6 miles) 2023/2024 Category INCIES roximately 1.7 m	1 , reconstruct La Paz

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Orange County State Highway Including Amendment 1 and 2 (In \$000`s)

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ProjectID	County	Air Basin	Model	RTI	P ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA130302	Orange	SCAB		2M0731		STUDY	5	21.3	30.3	J		S	EXEMPT/MODE	ELED	1
Description:	<u> </u>							PTC	452,000			Agency	VARIOUS AGE	NCIES	
I-5 (I-405 to PS&E phase	,	ities of Irvine	and Tustin	. Add 1 MF I	ane NB fron	n truck byp	ass on r	ramp to SR	R-55, add 1 MF	lane SB fr	om SR-55 to	o Alton and	1 Aux lane from	Alton to truck by	ypass. (PA&ED and
Fund	,	ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/202	22 2022/2023	2023/2024	Total
STP LOCAL		7,372			7,372								7,372		7,372
STP LOCAL -		8,000			8,000	8,000									8,000
). MEASURE M2 -	5,000			5,000								5,000		5,000
REGIONAL C		12,628			12,628								12,628		12,628
ORA130302		33,000			33,000								25.000		33,000
UKA 130302	2 10(a)	33,000			33,000	6,000							25,000		33,000
ProjectID	County	Air Basin	Model	RTE	PID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA100511	Orange	SCAB		2M0733		CAN69	55	6.29	10.32			S	TCM Committee	b	1
Description:								PTC	327,363			Agency	VARIOUS AGE		
											I-405 TO I-	5; ADD 1 AI	UX LANE EA DIF	R BTWN SELEC	CT ON/OFF RAMP
AND NON-0	CAPACITY OPER	RATIONAL II	MPROVEME	ENTS THRO	UGH PROJ	ECT LIMIT	ΓS. Toll (Credit for F	RSTP and CMA	AQ.					
Fund		ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/20	22 2022/2023	2023/2024	Total
CMAQ			20,000	3,355	23,355	9,786		10,214			3,355				23,355
STP LOCAL -	- REGIONAL	17,000	63,450		80,450	41,078		33,856	5,516						80,450
AGENCY				70,000	70,000						70,000				70,000
LOCAL ADVA						15,406		-9,890	-5,516						
CONSTRUCT ORANGE M2				5.000	5.000						5.000				5.000
	D. MEASURE M2 -	7.027	14.731	3,000	21.758						3,000				21.758
REGIONAL C		1,021	14,731		21,730	21,730									21,730
SHOPP - ADV	VANCE	3,700	27,200	15,900	46,800	30,900					15,900				46,800
STIP Advance	e Cons			80,000	80,000							80,00	00		80,000
ORA100511	1 Total	27,727	125,381	174,255	327,363	118,928		34,180			94,255	80,00	00		327,363
ProjectID	County	Air Basin	Model	RTF	PID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA131301	Orange	SCAB		2121002		PLN40	55	10.4	17.9	Degin	LIIU	S	EXEMPT/MODE	I ED	0
Description:	J	SCAD		2121002		I LINGO		PTC PTC	227.350						THORITY (OCTA)
	o SR-91) – Add 1	MF lane ea	ch direction	and fix chol	renaints from	n I-5 to SR			,	ements the	roughout pr				
Fund	OCK OI) Maa I	ENG	R/W		Total			018/2019	2019/2020		2020/2021				Total
STP LOCAL -	- REGIONAL	5,000	1,0,00	00.1	5,000		_	010/2010	2010/2020		2020/2021	2021720	LL LOLL/LOLO	2020/2021	5,000
AGENCY		50			50									50	50
ORA131301	1 Total	5,050			5,050									50	5,050
		, ,,,,,,,		'	-,										-,
ProjectID	County	Air Basin	Model	RTF	P ID	Program		Begin	End	Signage Begin	Signage End	System	Conformity	· ·	Amendment
ORA131303		SCAB		2M0735A		PLN40	57	11.5	12.5			S	EXEMPT - 93.1		0
Description:		A 11			_			PTC	6,500			Agency	ORANGE COU	NTY TRANS AL	JTHORITY (OCTA)
	gewood to Katell											2221/	0000/0		
Fund STP LOCAL -	DECIONAL	ENG	R/W	CON	Total		2	018/2019	2019/2020		2020/2021	2021/202	22 2022/2023	2023/2024	Total
SIP LUCAL -	- KEGIONAL	2,500			2,500	2,500									2,500
															5 0 /-

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AGENCY		50			50									50	50
ORA131303	3 Total	2,550			2,550	2,500								50	2,55
ProjectID	County	Air Basin	Model	RTF	PID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
DRA120320	Orange	SCAB		ORA120320)	CAR88	57	20.3	21.6	J			ION-EXEMPT		1
Description:								PTC	107,433			Agency V	'ARIOUS AGE	NCIES	
	BERT RD INTER														
Fund		ENG	R/W	CON	Total			018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Tota
DEMO - TEA		924			924	924									92
CITY FUNDS		6,021	6,529		12,550	6,021		6,529							12,55
REGIONAL C		927	5,929	, i	19,254	6,856		12,398							19,25
SB1TRADE C	ENT			65,705	65,705			65,705							65,70
STIP Advance				9,000	9,000			9,000							9,00
ORA120320) Total	7,872	12,458	87,103	107,433	13,801		93,632							107,43
ProjectID	County	Air Basin	Model	RTF	PID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA000820	Orange	SCAB		2TK01116		PLN40	57	21.2	.68	9		S E	XEMPT/MODE	ELED	2
Description:								PTC	124,600			Agency C	ALTRANS		
SR-57 TRU	CK CLIMBING A	UX LANE F	ROM LAMB	ERT TO LA	CO. LINE (P	E ONLY)(PPNO 3	847A)				J ,			
Fund		ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Tota
ORANGE CO REGIONAL C). MEASURE M2 - CAPACITY	250			250						250				25
STIP Advance	e Cons	4,050			4,050						4,050				4,05
ORA000820	O Total	4,300			4,300						4,300				4,30
ProjectID	County	Air Basin	Model	RTF	PID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
10254	Orange	SCAB		10254		CAN69	73	9.6	25.45	- 3		S T	CM Committee	d	0
Description:								PTC	351,188			Agency T	CA		
	UIN HILLS TRAN 3 M/F EA DIR. 1								I-5 IN SAN JU	AN CAPIST	TRANO & F	RTE 73 ÍN IRV	'INE, CONSIST	TENT WITH SCA	AG/TCA MOU 4/5/01.
Fund		ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024	Tota
PRIVATE FU	NDS	4,290		346,898	351,188	64,988		143,100	143,100						351,18
10254 Total		4,290		346,898	351,188	64,988		143,100	143,100						351,18
ProjectID	County	Air Basin	Model	RTF	PID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA190102	Orange	SCAB		ORA120507	7	PLN40	74	1	2.1	g		S E	XEMPT - 93.1	26	1
Description:								PTC	2.600			Agency C	ALTRANS		
Widen Rout	e 74 from 2 to 4 L	anes - City	Seament (I	n San Juan C	Capistrano fr	rom Calle I	Entrader	o to Citv/C	ounty line from	2 lanes to	4 lanes) P	A&ED only			
Fund		ENG	R/W		Total			018/2019	2019/2020		2020/2021		2022/2023	2023/2024	Tota
COUNTY		1,950			1,950			1,950							1,95
DEVELOPER		400			400			400							40
SHOPP ADVA CONSTRUCT MINOR	ANCE TION (AC) - CT	250			250			250							25
ORA190102	2 Total	2,600			2,600			2,600							2,60
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Orange County State Highway Including Amendment 1 and 2 (In \$000`s)

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ProjectID	County	Air Basin	Model	RT	P ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA150110	Orange	SCAB		2M0736		PLN40	91	4.2	11	J		S	EXEMPT/MODE		0
Description	1:							PTC	456,190			Agency	ORANGE COUN	NTY TRANS A	UTHORITY (OCTA)
	-57 to SR-55) - A (PA&ED Phase)									OLLEGE;	IMPROVE		NGES AND MER		
Fund	(* * * * * * * * * * * * * * * * * * *	ENG	R/W		Total			018/2019	2019/2020		2020/2021	2021/20	22 2022/2023	2023/2024	Total
STP LOCAL	- REGIONAL	7,000			7,000	7,000									7,000
AGENCY		50			50									50	50
ORANGE M2	2 - FREEWAY	2,000			2,000	2,000									2,000
ORA15011	0 Total	9,050			9,050	9,000								50	9,050
ProjectID	County	Air Basin	Model	RT	P ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA051	Orange	SCAB		ORA051		CAN69	241	13.8	26.5	- 3		S	TCM Committed		0
Description								PTC	269,045			Agency	TCA		
		TION CORRI	DOR-NORT	H (FTC-N -	SR 241). 12	.7 MI TOLI	ROAD	BETWEE	N OSO PKWY	AND ETC.	CONSIST		SCAG/TCA MOU	4/05/01. EXIS	STING 2 M/F IN EA DIR.
	ONAL M/F, PLS				- ,		_			- ,					-
Fund		ENG	R/W		Total	Prior	2	2018/2019	2019/2020		2020/2021	2021/20	22 2022/2023	2023/2024	Total
PRIVATE FU	JNDS	4,453		264,592	269,045			50,556	50,556						269,045
ORA051 To	otal	4,453		264,592	269,045	167,933		50,556	50,556						269,045
															·
ProjectID	County	Air Basin	Model		P ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	0 ,	Amendment
ORA052	Orange	SCAB		ORA052		CAX67	241	14.4	4.1			S	EXEMPT/MODE	LED	0
			DOR-SOUT	H (FTC-S -	SR 241). 10	.3 MI TOL	L ROAD	PTC BETWEE	560,505 N SAN DIEGO	COUNTY	LINE AND		TCA Y. 2 M/F EA DIR	FROM OSO F	PKWY TO SAN DIEGO
Fund		ENG	R/W	CON	Total	Prior	2	2018/2019	2019/2020		2020/2021	2021/20	22 2022/2023	2023/2024	Total
PRIVATE FU	JNDS	487,733			487.733	204,251		49,617	18,493		14,000	18,0	00 107,986	75,386	487,733
ORA052 To	otal	487,733			487,733	204,251		49,617	18,493		14,000	18,0	00 107,986	75,386	487,733
ProjectID	County	Air Basin	Model	RT	P ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA111207	Orange	SCAB		2T01135		STUDY	241	36.1	39.1	Degin	LIIG	S	EXEMPT/MODE	I ED	0
Description		JUAD		2101133		31001		PTC	33,728			Agency	TCA	LLU	0
	RESS LANES (HOT) CONNE	ECTOR: NE	SR-241 TO	FR SR-91	WR SR-91				MOLI 4/0	5/01 PAFF		TOA		
Fund	TEOG ET HALO (ENG	R/W		Total			2018/2019	2019/2020		2020/2021		22 2022/2023	2023/2024	Total
PRIVATE FL	JNDS	33,728	1,777	0011	33,728			4,000	3.500		3,530	2021720	LULL/LULU	2020/2021	33.728
ORA11120		33,728			33,728			4,000	3,500		3,530				33,728
010111120	7 10101	00,720			00,720	22,000		1,000	0,000		0,000				33,120
ProjectID	County	Air Basin	Model	RT	P ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA050	Orange	SCAB		ORA050		CAN69	241	38.8	12.4			S	TCM Committed		0
Description								PTC	631,902				TCA		
	TRANSPORTAT R. 2 ADDITIONA							ONNECTS	SR 91 to I-5 via	a SR 261 a	and SR 133	, CONSISTI	ENT WITH SCAG	G/TCA MOU 4/0	05/01. EXISTING 2
Fund		ENG	R/W		Total			018/2019	2019/2020		2020/2021	2021/20	22 2022/2023	2023/2024	Total
PRIVATE FU	JNDS	17,980		613,922		339,902		146,000	146,000						631,902
ORA050 To	otal	17,980		613,922	631,902	339,902		146,000	146,000						631,902
					•										,

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ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA131304	Orange	SCAB		2M0728		STUDY	405	.2	8.7			S	EXEMPT/MODE	LED	0
Description	: SR-55)-Add 1 MF	lane each	direction fro	m I-5 to SR-5!	5 and impre	ove mergin	a (Utiliz	PTC e toll credi	190,000 it match for RS	TP) FNG o	nlv.	Agency	ORANGE COU	NTY TRANS A	UTHORITY (OCTA)
Fund	Ort 00) ridd i ivii	ENG	R/W		Total	Prior		018/2019	2019/2020		2020/2021	2021/20	22 2022/2023	2023/2024	Total
	- REGIONAL	8,000	.,,,,	33.1	8,000	8.000		0.0/20.0	20:0/2020			2021720		2020/2021	8.000
AGENCY		50			50	-,							50		50
ORA13130	4 Total	8,050			8,050	8,000							50		8,050
ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA130064	Orange	SCAB		2M0728		NCN21	405	3.81	3.09			S	EXEMPT - 93.1	26	1
Description								PTC	10,528			Agency	CALTRANS		
I-405 - add	one southbound	auxiliary lan	e from Univ	ersity Drive to	Sand Can	yon (Segm	nent 2)	and Sand	Canyon Avenu	e to SR-13	3 (Segmen	1)(PPNO 4	4956).		
Fund		ENG	R/W	CON	Total	Prior		018/2019	2019/2020		2020/2021		22 2022/2023	2023/2024	Total
SHOPP - AD CONSTRUC				8,200	8,200			8,200							8,200
STIP ADVAN	ICE CON-RIP	2,328			2,328	2,328									2,328
ORA13006	4 Total	2,328		8,200	10,528	2,328		8,200							10,528
ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA170005	Orange	SCAB		2M0719		NCRT3	605	1.1	1.6			S	EXEMPT - 93.1	26	0
Description	:							PTC	1,250			Agency	ORANGE COU	NTY TRANS A	JTHORITY (OCTA)
I-605/Katell	la Ave Interchange	e - improve t	the local inte	erchange to in	nprove free	way acces	s, traffic	operation	is, enhance saf	ety, and im	prove pede				nits.
Fund		ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/20	22 2022/2023	2023/2024	Total
AGENCY		50			50								50		50
	2 - FREEWAY	1,200			1,200	1,200									1,200
ORA17000	5 Total	1,250			1,250	1,200							50		1,250
ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA001102	Orange	SCAB		REG0701		SHP02	999					S	EXEMPT - 93.1	26	1
Description	:							PTC	206,186			Agency	CALTRANS		
	rojects for Safety I noulder imp, traffic											empt Table	s 2 and Table 3 c	ategories - Rai	lroad/highway
Fund		ENG	R/W		Total			018/2019	2019/2020		2020/2021	2021/20	22 2022/2023	2023/2024	Total
SHOPP - AD CONSTRUC				206,186	206,186			49,696	136,396		11,513				206,186
ORA00110	2 Total			206,186	206,186			49,696	136,396		11,513	8,5	81		206,186
ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA001103	Orange	SCAB		REG0701		SHP03	999					S	EXEMPT - 93.1	26	1
Description	:							PTC	94,293			Agency	CALTRANS		
Grouped Pr	rojects for Paveme											n 40 CFR P	art 93.126 Exem	pt Tables 2 cate	egories - Pavement
	and/or rehabilitati														
Fund		ENG	R/W		Total	Prior	2	018/2019	2019/2020		2020/2021	2021/20	22 2022/2023	2023/2024	Total
NATIONAL F	HWY SYSTEM - HM			4,241	4,241			4,241							4,241

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SHOPP - ADV				90,052	90,052			17,355	51,576		21,121				90,05
ORA001103				94,293	94,293			21,596	51,576		21,121				94,29
ProjectID	County	Air Basin	Model	RTP	D	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
RA001104	Orange	SCAB		REG0701		SHP02	999			g		S	EXEMPT - 93.1	26	0
Description:								PTC	1,260			Agency	CALTRANS	-	-
		der Improvem	ents - SHO	PP Roadside I	Preservation	on Prograr				with 40 C	FR Part 93.			ories - Fencing,	Safety roadside rest
Fund		ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/20	22 2022/2023	2023/2024	To
SHOPP - ADV				1,260	1,260			1,260							1,2
ORA001104	l Total			1,260	1,260			1,260							1,2
ProjectID	County	Air Basin	Model	RTP I	D	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
RA001105	Orange	SCAB		REG0701		SHP01	999			- 3		S	EXEMPT - 93.1	26	2
Description:								PTC	180,188			Agency	CALTRANS		
	ojects for Safety system roads,												le 3 categories -	Railroad/highwa	ay crossing, Safer no
Fund		ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/20	22 2022/2023	2023/2024	To
SHOPP - ADV				180,188	180,188			20,569	134,517			25,1	02		180,1
ORA001105	Total			180,188	180,188			20,569	134,517			25,1	02		180,1
ProjectID	County	Air Basin	Model	RTP	D	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
RA001108	Orange	SCAB		REG0701		SHP04	999					S	EXEMPT - 93.1	26	2
Description:								PTC	63,444				CALTRANS		
Grouped Pro	ojects for Safety -aid system roa	Improvemen	ts - SHOPF	Mandates Pro	ogram. Sco	ope: Proje	cts are c	consistent w	vith 40 CFR Pa	rt 93.126 I	Exempt Tab	les 2 and T	able 3 categories	s - Railroad/high	way crossing, Safer
Fund	-aiu system roai	ENG	R/W		Total	Prior		018/2019	2019/2020		2020/2021	2021/20	22 2022/2023	2023/2024	To
SHOPP - ADV		LINO	10,00	63,444	63,444	1 1101		4,700	29,688		18,672	10,3		2020/2024	63,4
ORA001108	3 Total			63,444	63,444			4,700	29,688		18,672	10,3	84		63,4
ProjectID	County	Air Basin	Model	RTP	D	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
RA001109	Orange	SCAB		REG0701		SHP04	999			.,		S	EXEMPT - 93.1	26	1
Description:								PTC	25,597			Agency	CALTRANS		
	ojects for Bridge ng bridges (no a			nstruction - S	SHOPP Pro	ogram. Sc	ope: Pro	ojects are c	consistent with	40 CFR Pa	art 93.126 E	xempt Tab	les 2 categories	- Widening narro	w pavements or
Fund	J	ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/20	22 2022/2023	2023/2024	To
i unu	ANIOE		,	25,597	25,597				4,760		20,837				25,5
SHOPP - ADV				25,591	25,551				4,700		20,007				•

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ProjectID	County	Air Basin	Model	RTF	PID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA082603	Orange	SCAB		REG0701		SHP03	999					S	EXEMPT - 93.1	26	0
Description	•							PTC	2,813			Agency	CALTRANS		
Grouped Pr	ojects for Emerg	ency Repair	- SHOPP E	mergency Re	esponse Pro	gram. Sc	ope: Pro	ojects are	consistent with	40 CFR Pa	art 93.126 E	Exempt Table	es 2 categories	 Repair damag 	ge caused by natural
			his applies t	to damages t	hat do not q	ualify for F	ederal E	Emergency	y Relief funds o	r to damag	es that qua	lify for federa	al Emergency R	elief funds but	extend beyond the
Federally de	eclared disaster _l														
Fund		ENG	R/W		Total	Prior	2	018/2019	2019/2020		2020/2021	2021/202	2 2022/2023	2023/2024	Total
SHOPP - AD				2,813	2,813			2,813							2,813
CONSTRUCT				0.040	0.040			0.040							0.010
ORA082603	3 lotal			2,813	2,813			2,813							2,813
ProjectID	County	Air Basin	Model	RTF	PID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA084402	Orange	SCAB		REG0701		SHP01	999			J		S	EXEMPT - 93.1	26	0
Description	Description:							PTC	580			Agency	CALTRANS		
Grouped Pr	ojects for Purcha	ase of office,	shop, and o	perating equ	ipment for e	existing fac	ilities. S	Scope - Pro	ojects are consi	istent with	40 CFR Pai	rt 93.126 Exe	empt Tables 2 a	nd Table 3 cat	egories - Purchase of
	, and operating e				•	ŭ			•				•		
Fund		ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/202	2 2022/2023	2023/2024	Total
STATE CASH	H- SHOPP			580	580			580							580
ORA08440	2 Total			580	580			580							580
ProjectID	County	Air Basin	Model	RTF	PID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA040607	Orange	SCAB		ORA040607	7	PPM01	999					S	EXEMPT - 93.1	26	2
Description	<u> </u>							PTC	20,080			Agency	ORANGE COU	NTY TRANS A	UTHORITY (OCTA)
Orange Cou	unty - Countywid	e activities: P	Planning, Pro	ogramming a	and Monitori	ng (PPM)(PPNO 2	132)							
Fund		ENG	R/W		Total			018/2019	2019/2020		2020/2021	2021/202	2 2022/2023	2023/2024	Total
STATE CASH	H - RIP			20,080	20,080	14,903		1,481				1,84	8 1,848		20,080
ORA04060	7 Total			20,080	20,080	14,903		1,481				1,84	1,848		20,080
Grand Total		697,925	212,057	2,582,089	3,492,071	1,139,74 0		931,183	796,379		188,228	143,91	5 217,090	75,536	3,492,071

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