

Los Angeles County State Highway Including Amendment 1-5 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
|----------------------|---|---------------|--------------|-------------------|---------|------------|-----------|------------|-----------------|------------------|----------------|--------------|---|----------------------|
| A0G1444 | Los Angeles | SCAB | | 2016A319 | | NCR27 | 1 | 20.63 | 21.91 | J | | S | TCM | 0 |
| Description | : | | | | | | | PTC | 1,150 | | | Agency | HERMOSA BEACH | |
| lines(incl. o | | g painted two | -way left-tu | rn lane to be red | | | | | | | | | ade corner access ramps, undergrian safety. The medians will be | |
| Fund | 0.0011011010 | ENG | R/W | | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 2023/2024 | Tota |
| AGENCY | | 1,150 | | | 1,150 | | | 1,150 | | | | | | 1,15 |
| LA0G1444 | Total | 1,150 | | | 1,150 | | | 1,150 | | | | | | 1,15 |
| ProjectID | County | Air Basin | Model | RTP ID | • | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
| A0G846 | Los Angeles | SCAB | | 1OM0702 | | NCRH3 | 1 | 21 | 22 | J | | S | EXEMPT - 93.127 | 0 |
| Description | | | | | | | | PTC | 498 | | | Agency | HERMOSA BEACH | |
| | , from Artesia Bo nita St. and Artes | | nita/Herondo | o Streets, widen | and upg | rade the i | ntersecti | ons by con | structing dedic | ated right | and left-har | d turn pocke | ets, restriping, and re-signalizatio | n along PCH |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 2023/2024 | Tota |
| MEASURE R CAPITAL | 20H - HIGHWAY | 115 | | 383 | 498 | | | 498 | | | | | | 498 |
| LA0G846 T | otal | 115 | | 383 | 498 | | | 498 | | | | | | 498 |
| ProjectID | County | Air Basin | Model | RTP ID | • | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
| A0C8080 | Los Angeles | SCAB | | LA0C8080 | | CAR63 | 1 | 23.6 | 23.9 | 9 | | S | NON-EXEMPT | 0 |
| Description | | | | | | | | PTC | 21,129 | | | Agency | MANHATTAN BEACH | |
| | ANHATTAN BEA) 7 THROUGH L | | | | | | | | | | | | DA BLVD. TO WIDEN EXISTING TOIL Credits. | STRUCTURE |
| Fund | | ENG | R/W | | Total | Prior | | 018/2019 | 2019/2020 | | 2020/2021 | | | Tota |
| DEMO-SAFE | TEA-LU | 1,440 | | | 1,440 | 1,440 | | | | | | | | 1,440 |
| STP LOCAL | - REGIONAL | | | 6,813 | 6,813 | | | 6,813 | | | | | | 6,813 |
| MEASURE R | | | 109 | 8,991 | 9,100 | 4,550 | | 4,550 | | | | | | 9,10 |
| PROP "C20" | FUNDS | 360 | | 3,416 | 3,776 | 360 | | 3,416 | | | | | | 3,770 |
| LA0C8080 | Total | 1,800 | 109 | 19,220 | 21,129 | 6,350 | | 14,779 | | | | | | 21,129 |
| ProjectID | County | Air Basin | Model | RTP ID |) | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
| A0G909 | Los Angeles | SCAB | | 101013 | | NCRH1 | 1 | 41 | 62 | J | | S | EXEMPT - 93.127 | 0 |
| Description | | | | | | | | PTC | 1,000 | | | Agency | MALIBU | |
| | st Highway Inters dedicated turn la | | | | | | | | | City of Ma | libu to impr | ove operatio | ns and traffic flow. The improver | nents include signal |
| Fund | | ENG | R/W | | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 2023/2024 | Tota |
| MEASURE R | 20H - HIGHWAY | 100 | | 900 | 1,000 | 50 | | 50 | 900 | | | | | 1,00 |
| LA0G909 T | | 100 | | 900 | 1.000 | 50 | | 50 | 900 | | | | | 1.000 |

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Los Angeles County State Highway Including Amendment 1-5 (In \$000`s)

| | | | | | | | | , | | | | | | | |
|--|--|-------------------------------------|-----------------------|---|------------------|------------------|----------------|----------------------|---|---------------------|-------------------|--|--|------------------|---|
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity C | ategory | Amendment |
| LA0G910 | Los Angeles | SCAB | | 101013 | | ITS05 | 1 | 41 | 62 | | | S | TCM Committed | | 0 |
| Description | | | | | | | | PTC | 2,500 | | | Agency | MALIBU | | |
| | | nal Traffic M | lessage Svs | stems. The p | roiect will e | nable the | City of N | /lalibu and | | to notify tr | | | nal traffic and safe | tv information | and facilitate traffic |
| | phout the region. T | | | | | | | | | | | | | | |
| Fund | J. 1 2 1 1 2 1 2 3 2 1 1 1 1 | ENG | R/W | | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | | | 2023/2024 | Total |
| | R 20H - HIGHWAY | 300 | | 2,200 | 2,500 | | | 2,200 | | | | | | | 2,500 |
| CAPITAL | | | | _, | _, | | | _, | | | | | | | _, |
| LA0G910 7 | Total | 300 | | 2,200 | 2,500 | 300 | | 2,200 | | | | | | | 2,500 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Pouto | Begin | End | Signage | Signage | System | Conformity C | atogory | Amendment |
| | County | | | | שו | J | Noute | | | Begin | End | , | | alegory | |
| LA0G1289 | Los Angeles | SCAB | | 7120005 | | ITS02 | 1 | 42 | 50 | | | _ | NON-EXEMPT | | 0 |
| Description | | | | | | | | PTC | 13,700 | | | | MALIBU | | |
| intends to i additional i | | affic signals affic improve | to enable C ments. | altrans to mo | nitor and co | ontrol the s | ignals re | emotely an | d, if possible, f | or the traffi | c signals to | adjust to re | al time traffic cond | ditions. The pro | g PCH. The project iject will also include |
| Fund | | ENG | R/W | | Total | | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Total |
| MEASURE F | R 20H - HIGHWAY | 2,070 | | 11,630 | 13,700 | 1,420 | | 5,005 | 7,275 | | | | | | 13,700 |
| LA0G1289 |) Total | 2,070 | | 11,630 | 13,700 | 1,420 | | 5,005 | 7,275 | | | | | | 13,700 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity C | ategory | Amendment |
| LA0G1510 | Los Angeles | SCAB | | 1OM0702 | | NCN33 | 5 | .8 | .8 | | | S | EXEMPT - 93.12 | 6 | 1 |
| Description | n: | | | | | | | PTC | 4.000 | | | Agency | CALTRANS | | |
| Route 005: | : In Los Angeles/h | Cern County, | at the Tejo | n Safety Roa | dside Rest | Area (SRF | A) (PM | 0.8). Insta | all Concrete Pa | vement So | lar Panels A | long the Re | est Area Shoulder | S | |
| Fund | <u>U</u> | ENG | R/W | | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | | | 2023/2024 | Total |
| STATE CAS | SH- SHOPP | 840 | 81 | 3,079 | 4,000 | | | 500 | 360 | | 3,140 | | | | 4,000 |
| LA0G1510 |) Total | 840 | 81 | 3,079 | 4,000 | | | 500 | 360 | | 3,140 | | | | 4,000 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity C | ategory | Amendment |
| LA0G1511 | Los Angeles | SCAB | | 101002 | | NCR30 | 5 | 14.7 | 26.9 | Degin | LIIG | S | EXEMPT - 93.12 | 6 | 1 |
| Description | | SCAD | | 101002 | | NONSO | | PTC PTC | 24,649 | | | | CALTRANS | J | · |
| | | County In an | d Near the | City of Los A | ngeles In V | arious Loc | | | | nagement | | | | nding Decelera | tion Length on the |
| Indiana Str | reet/Calzona Stree | t Couthbour | d Offromp | Ungrada Cua | rdroil and 7 | Transporte | ion Mor | Willi-Obje | Custom (TMC) | Construct | Lighway M | orker Sefet | Footures DDMC | Tullig Decelera | don Length on the |
| | reen Gaizona Siree | | | | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | | | 2023/2024 | Total |
| | | | | | | | | | | | 2020/2021 | | | 2023/2024 | |
| Fund | SH SHODD | ENG | R/W | | | | | SEO. | 2 025 | | | 24.47 | | | 24 640 |
| Fund STATE CAS | | 3,450 | 172 | 21,027 | 24,649 | | | 650 | 2,825 | | | 21,17 | | | 24,649 |
| Fund | | | , | 21,027 | | | | 650 650 | 2,825 2,825 | | | 21,17 21,17 | | | 24,649 24,649 |
| Fund STATE CAS LA0G1511 ProjectID | Total County | 3,450 3,450 Air Basin | 172 | 21,027 21,027 RTP | 24,649 24,649 | Program | Route | 650 Begin | 2,825 End | Signage Begin | Signage End | 21,17 System | Conformity C | category | |
| Fund STATE CAS LA0G1511 | Total | 3,450 3,450 | 172 172 | 21,027 21,027 | 24,649 24,649 | | 5 | 650 Begin 45.4 | 2,825 End 59.5 | | Signage End | 21,17 System | Conformity C | 0 / | 24,649 |
| Fund STATE CAS LA0G1511 ProjectID LA0G440 Description | County Los Angeles n: | 3,450 3,450 Air Basin SCAB | 172 172 Model | 21,027 21,027 RTP LA0G440 | 24,649 24,649 | Program CAN69 | 5 | Begin 45.4 PTC | 2,825 End 59.5 539,200 | Begin | End | System S Agency | Conformity C | 0 / | 24,649 Amendment |
| Fund STATE CAS LA0G1511 ProjectID LA0G440 Description | Total County Los Angeles | 3,450 3,450 Air Basin SCAB | 172 172 Model | 21,027 21,027 RTP LA0G440 | 24,649 24,649 | Program CAN69 | 5 | Begin 45.4 PTC | 2,825 End 59.5 539,200 2332E PPNO | Begin 3189B), SA | End AFTETEA-LU | 21,11 System S Agency J#465. | Conformity C TCM Committed LOS ANGELES C | COUNTY MTA | 24,649 Amendment |
| Fund STATE CAS LA0G1511 ProjectID LA0G440 Description | County Los Angeles n: 1 HOV lane in ea | 3,450 3,450 Air Basin SCAB | 172 172 Model | 21,027 21,027 RTP LA0G440 GR-14 to Lake | 24,649 24,649 | Program CAN69 | 5 e truck l | Begin 45.4 PTC | 2,825 End 59.5 539,200 | Begin 3189B), SA | End | System S Agency | Conformity C TCM Committed LOS ANGELES C | 0 / | 24,649 Amendment |

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Los Angeles County State Highway Including Amendment 1-5 (In \$000`s)

| | | | | | | 1110 | | \$000`s) | GIIL 1-0 | | | | | | |
|-------------|--|----------------|-----------------------------|---------------------------|-----------------------------|--------------|-----------------------|-------------------------|------------------------------|-----------------------------|----------------|-----------------------------|--------------------------------------|------------------|--------------------------------------|
| | ICTURE FOR G AMERICA (INFRA) | | | 47,000 | 47,000 | | | | 47,000 | | | | | | 47,000 |
| TRANS AND | COMM AND SYS OT PROG | 707 | | | 707 | 707 | | | | | | | | | 707 |
| LOCAL TRA | | 8.423 | | 189.900 | 198.323 | 8.423 | | | 189,900 | | | | | | 198.323 |
| MEASURE F | 3 | 32,400 | 5.600 | , | 38.000 | 38,000 | | | , | | | | | | 38.000 |
| PRIVATE FU | JNDS | 6,570 | -, | | 6,570 | 6,570 | | | | | | | | | 6,570 |
| SB1TRADE | | | | 247,000 | 247,000 | | | | 247,000 | | | | | | 247,000 |
| ENHANCEN | | | | | | | | | | | | | | | |
| LA0G440 T | otal | 49,700 | 5,600 | 483,900 | 539,200 | 55,300 | | | 483,900 | | | | | | 539,200 |
| ProjectID | County | Air Basin | Model | RTF | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LA0G896 | Los Angeles | MDAB | | 1AL04 | | CAX62 | 14 | | 60.03 | | | | NON-EXEMPT | | 3 |
| Description | | | | | | | | PTC | 30,000 | | | | PALMDALE | | |
| Wdn off-rai | mps to 3 lanes: 2 le Palmdale Blvd; Pro | eft, 1 right o | nto Palmdal ht turn lane | e Blvd; Wdn from Palmd | NB SR-14 f ale Blvd to D | or auxiliary | / lane; r difv Pal | modify NB mdale Blvd | loop on-ramp for double left | or right turn turns from | n pocket; Mo | odify 2 ramp dify Palmda | intersections to le Blvd for 3 WB | stop left turn m | novement to merge through SB ramp |
| | n; Modify SB off ran | | | | | | | | | | . , . , | , | | 3 | |
| Fund | · · · · · | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/20 | 22 2022/2023 | 2023/2024 | Total |
| CITY FUNDS | S | | | 5,000 | 5,000 | | | | 5,000 | | | | | | 5,000 |
| MEASURE F | ₹ | 3,000 | 750 | 21,250 | 25,000 | 3,750 | | 21,250 | | | | | | | 25,000 |
| LA0G896 7 | Total | 3,000 | 750 | 26,250 | 30,000 | 3,750 | | 21,250 | 5,000 | | | | | | 30,000 |
| ProjectID | County | Air Basin | Model | RTF | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LA0G898 | Los Angeles | MDAB | | 1AL04 | | CAX60 | 14 | 63.67 | 63.67 | | | S | NON-EXEMPT | Ì | 5 |
| Description | 1: | | | | | | | PTC | 20,000 | | | Agency | PALMDALE | | |
| | | | | | | | | | | | | on and off | ramp locations; I | mprove SR 14/ | Ave N bridge structure; |
| | e N between SR 1 | | | | inline impro | vements o | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | | 2 | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/20 | 22 2022/2023 | 2023/2024 | Total |
| MEASURE F | | 3,300 | 5,500 | 11,200 | 20,000 | 8,800 | | | 11,200 | | | | | | 20,000 |
| LA0G898 7 | Total | 3,300 | 5,500 | 11,200 | 20,000 | 8,800 | | | 11,200 | | | | | | 20,000 |
| ProjectID | County | Air Basin | Model | RTF | | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LA0G1290 | Los Angeles | SCAB | | 7120018 | | NCR36 | 47 | .86 | .86 | | | S | EXEMPT - 93.12 | | 2 |
| Description | | | | | | | | PTC | 31,050 | | | Agency | PORT OF LOS | | |
| | | | | | | | | | | | | | | onmental clear | rance; Design (Plans, |
| | on and Estimate) ar | | ction for the | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | | 2 | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/20 | 22 2022/2023 | 2023/2024 | Total |
| MEASURE F | | 4,030 | | | 4,030 | 1,000 | | | 950 | | 2,080 | | | | 4,030 |
| PORT FUND | | 1,240 | | 25,780 | 27,020 | 500 | | 246 | 247 | | 247 | 12,8 | | | 27,020 |
| LA0G1290 | Total | 5,270 | | 25,780 | 31,050 | 1,500 | | 246 | 1,197 | | 2,327 | 12,8 | 90 12,890 | | 31,050 |

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Los Angeles County State Highway Including Amendment 1-5 (In \$000`s)

| | | | | | | | (In | \$000`s) | | | | | | | |
|----------------------------------|--------------------------------|--------------|--------------|---------------|--------------|-----------|----------|-----------|---------------------|------------------|----------------|--------------|------------------------|---------------|----------------------------------|
| ProjectID | County | Air Basin | Model | RTI | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LA0D45 | Los Angeles | SCAB | | LA0D45 | | CAY66 | 47 | 4.4 | 5.8 | | | S | NON-EXEMPT | | 0 |
| Description | : | | | | | | | PTC | 420,000 | | | Agency | ALAMEDA COF AGENCY | RRIDOR TRAN | SPORTATION |
| SR-47 EXP | RESSWAY: Cons | truct 4 lane | expressway | y and 2-lane | flyover to S | CHUYLER | HEIM B | BRIDGE L | A0D45 is split i | nto two pro | ojects; LA0I | 045 (Expres | s way & flyover) | and LA0D45A | (Bridge Replacement) |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/20 | 22 2022/2023 | 2023/2024 | Total |
| AGENCY | | | | 220,000 | 220,000 | | | | | | | 220,0 | 00 | | 220,000 |
| LA0D45 To | tal | | | 220,000 | 220,000 | | | | | | | 220,0 | 00 | | 220,000 |
| | | | | | | | | | | 0: | 0: | | | | |
| ProjectID | County | Air Basin | Model | | PID | Program | | Begin | End | Signage Begin | Signage End | System | Conformity | | Amendment |
| LA0G1541 | Los Angeles | SCAB | | 1M0104 | | CAY72 | 57 | 34 | 33 | | | S | NON-EXEMPT/ MODELED | | 1 |
| Description | | | | | | | | PTC | 288,600 | | | Agency | LOS ANGELES | | |
| Route 57/60 | 0 Confluence Chol | kepoint Reli | ef Program. | . Reconstruc | ct Grand Av | enue Over | crossing | . Reconst | ruct northbound | I SR-57 co | nnector to e | eastbound S | R-60. Construct | eastbound SR- | -60 bypass off-ramp to |
| | | | | | | | | | Grand Avenue | to eastboo | und SR-60 e | entrance rar | np. Reconstruct | the Diamond E | Bar Golf Course tunnel |
| and golf co | urse. Reconstruct | Diamond Ba | ar Boulevar | d entrance ra | amp to easth | oound SR- | 60. PA& | ED only. | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/20 | 22 2022/2023 | 2023/2024 | Total |
| INFRASTRU REBUILDING GRANT | CTURE FOR 3 AMERICA (INFRA) | 65,000 | | | 65,000 | | | | 65,000 | | | | | | 65,000 |
| CITY FUNDS | 3 | 1,600 | | | 1.600 | 1.600 | | | | | | | | | 1.600 |
| LOCAL TRAI | | 200,000 | | | 200,000 | | | 41,200 | | | 158,800 | | | | 200,000 |
| SB1TRADE (| CORRIDOR | 22,000 | | | 22,000 | | | 22,000 | | | 100,000 | | | | 22,000 |
| LA0G1541 | | 288,600 | | | 288,600 | 1,600 | | 63,200 | 65,000 | | 158,800 | | | | 288,600 |
| ProjectID | County | Air Basin | Model | RTI | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LA0G1456 | Los Angeles | SCAB | | 1AL04 | | NCRH3 | 60 | 22.73 | 23.37 | | | S | EXEMPT - 93.1 | 26 | 0 |
| Description | | | | | | | | PTC | 23,075 | | | Agency | LOS ANGELES | COUNTY MTA | 4 |
| SR-60/7th / | Avenue Interchang | e Improven | nent Project | | | | | | | | | | | | |
| Fund | | ENG | R/W | | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/20 | 22 2022/2023 | 2023/2024 | Total |
| MEASURE R CAPITAL | R 20H - HIGHWAY | 3,000 | 75 | 20,000 | 23,075 | | | 1,500 | 11,525 | | 10,050 | | | | 23,075 |
| LA0G1456 | Total | 3,000 | 75 | 20,000 | 23,075 | | | 1,500 | 11,525 | | 10,050 | | | | 23,075 |
| ProjectID | County | Air Basin | Model | RTI | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LA0D450 | Los Angeles | SCAB | | 1M0104 | | CAX63 | 60 | 30.4 | 24.5 | | | S | NON-EXEMPT | | 0 |
| Description | | | | | | | | PTC | 257,900 | | | Agency | INDUSTRY | | |
| | | | | | | | | | | | | | | | OOP ON-RAMP, WEST JUNCTION OF |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/20 | 22 2022/2023 | 2023/2024 | Total |
| AGENCY | | 8,500 | 1,77 | 00.1 | 8.500 | | | 2.0,2010 | 20.0/2020 | | | | | | 8.500 |
| CITY FUNDS | 3 | 7.500 | 26.000 | 215.900 | 249.400 | -, | | | | | | 215.9 | 00 | | 249.400 |
| LA0D450 T | | 16,000 | 26,000 | | 257,900 | | | | | | | 215,9 | | | 257,900 |
| L 100700 1 | Ciai | 10,000 | 20,000 | 210,000 | 201,000 | 72,000 | | | | | | 210,0 | | | 201,900 |

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Los Angeles County State Highway Including Amendment 1-5 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTF | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
|------------------------|---|---------------|--------------|--------------|--------------|-------------|----------|--------------|----------------|------------------|----------------|----------|-----------------------------------|-------------------------|
| LA0B951 | Los Angeles | SCAB | | LA0B951 | | CAX68 | 71 | .5 | 4.8 | | | S | TCM Committed | 1 |
| Description | 1: | | | | | | | PTC | 326,392 | | | Agency | CALTRANS | |
| | | | | | | | | CONVER | SION - ADD 1 | HOV LAN | E AND 1 MI | XED FLOW | LANE . (2001 CFP 8349, TCF | RP #50) (EA# 210600, |
| | 1) (TCRP #50) (Us | | | | P and Earm | ark funds) | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 2023/2024 | Total |
| 2016 EARMA REPURPOS | | 10,200 | 37,000 | 10,847 | 58,047 | | | 58,047 | | | | | | 58,047 |
| LOCAL TRA | | | | 253.153 | 253,153 | | | | | | | 253.15 | 3 | 253,153 |
| | HWY SYSTEM - RIP | 1.592 | | 200,100 | 1.592 | 1.592 | | | | | | 200,10 | ,,, | 1.592 |
| _ | ONGESTION RELIEF | | | | 13,600 | 13,600 | | | | | | | | 13,600 |
| LA0B951 T | | 25,392 | 37.000 | 264.000 | 326.392 | | | 58.047 | | | | 253,15 | 53 | 326,392 |
| 271020011 | Otal | 20,002 | 01,000 | 201,000 | 020,002 | 10,102 | | 00,017 | | | | 200,10 | | 020,002 |
| ProjectID | County | Air Basin | Model | RTF | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
| LA0G1563 | Los Angeles | SCAB | | 1163S013 | | NCRH3 | 91 | 8.4 | 9.83 | | | S | NON-EXEMPT | 1 |
| Description | 1: | | | | | | | PTC | 180,000 | | | Agency | LOS ANGELES COUNTY MTA | 1 |
| Add auxilia | ry lane between go | ore points, w | vestbound fr | om Acacia A | Avenue to C | entral Ave | nue. | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 2023/2024 | Total |
| CITY FUNDS | | | 20,000 | 154,486 | 174,486 | | | | 174,486 | | | | | 174,486 |
| CAPITAL | R 20H - HIGHWAY | 5,514 | | | 5,514 | | | 5,514 | | | | | | 5,514 |
| LA0G1563 | Total | 5,514 | 20,000 | 154,486 | 180,000 | | | 5,514 | 174,486 | | | | | 180,000 |
| ProjectID | County | Air Basin | Model | RTF | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
| LA0G1455 | Los Angeles | SCAB | | 1M1003 | | NCRH3 | 91 | 9.16 | 9.16 | | | S | EXEMPT - 93.127 | 3 |
| Description | | | | | | | | PTC | 42,000 | | | Agency | LOS ANGELES COUNTY MTA | <u> </u> |
| | mington Ave. Interc 563 which includes | | | | uld reconfig | ure Wilmir | igton Av | e. intercha | nge to a modit | fied DDI (di | | | nange). This project is a portion | of parent project, FTIP |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 2023/2024 | Total |
| MEASURE F | R 20H - HIGHWAY | 16,916 | 690 | 24,394 | 42,000 | | | 8,458 | 8,688 | | 12,427 | 12,42 | 27 | 42,000 |
| LA0G1455 | Total | 16,916 | 690 | 24,394 | 42,000 | | | 8,458 | 8,688 | | 12,427 | 12,42 | 27 | 42,000 |
| ProjectID | County | Air Basin | Model | RTF | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
| LA0G1454 | Los Angeles | SCAB | | 1M1003 | | NCRH3 | 91 | 9.8 | 9.8 | - 3 | | S | EXEMPT - 93.127 | 3 |
| Description | | | | | | | | PTC | 50,697 | | | Agency | LOS ANGELES COUNTY MTA | 1 |
| SR-91 Cen | tral Ave Interchand | ge Improven | nents Propo | osed improve | ements wou | ld reconfig | ure Cen | tral Ave. in | terchange to a | a modified [| | | interchange). Project falls unde | er LA0G1563 scope. |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 2023/2024 | Total |
| MEASURE F CAPITAL | R 20H - HIGHWAY | 4,902 | 854 | 44,941 | 50,697 | | | 2,000 | 2,902 | | 22,427 | 23,36 | 88 | 50,697 |
| LA0G1454 | Total | 4.902 | 854 | 44.941 | 50.697 | | | 2.000 | 2.902 | | 22.427 | 23.36 | 88 | 50.697 |

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Los Angeles County State Highway Including Amendment 1-5 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTP I | D | Program | Route | Begin | End | Signage | Signage | System | Conformity | Category | Amendment |
|-------------|----------------------|---------------|-----------------|-------------------|-------------------------|-------------|----------|-------------------------|-------------------|------------------|----------------|-------------------|-----------------|-------------------|--------------------------|
| LA0G1453 | , | SCAB | | 4144000 | | CAX62 | 91 | 12.11 | 13.1 | Begin | End | , | ON-EXEMPT | | 0 |
| | Los Angeles | SCAB | | 1M1003 | | CAX62 | 91 | PTC | 84,878 | | | | | COUNTY MTA | U |
| Description | | 20 mm / A1/2 | l | | م المام م | | امدا | | | معالنين طمنط | araa tha iaa | 9 7 | | | la lana into Atlantia |
| | | nerry Ave. | improvemen | its to the mailin | ie by addi | ng on mixe | d now i | ane in the i | ED direction, w | nich will me | erge the ins | ide iane into t | ne opening ian | ie and the outsid | e lane into Atlantic |
| Ave WB of | t-ramp. | FNO | DAM | 001 | T-1-1 | Dele | | 040/0040 | 0040/0000 | | 0000/0004 | 0004/0000 | 0000/0000 | 0000/0004 | T-1-1 |
| Fund | D 0011 11101114/43/ | ENG | R/W | | Total | | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | | 2023/2024 | Total |
| CAPITAL | R 20H - HIGHWAY | 8,349 | | 76,529 | 84,878 | | | 349 | 4,000 | | 4,000 | 38,000 | 38,529 | | 84,878 |
| LA0G1453 | Total | 8,349 | | 76,529 | 84,878 | | | 349 | 4,000 | | 4,000 | 38,000 | 38,529 | | 84,878 |
| LAUG 1455 | Total | 0,349 | | 70,329 | 04,070 | | | 349 | 4,000 | | 4,000 | 30,000 | 30,329 | | 04,070 |
| ProjectID | County | Air Basin | Model | RTP I | D | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LA0G598 | Los Angeles | SCAB | | 1AL04 | | TDN64 | 101 | | | g | | S T | CM Committee | 1 | 0 |
| Description | | 00.12 | | ., | | | | PTC | 5.244 | | | | ESTLAKE VIL | | |
| | | Park and R | ide facility (3 | R1107 Thousar | nd Oaks B | lvd) with 3 | 75 narki | | | d commun | ity recreatio | | | | , retaining walls to the |
| | de facility, bus sto | | | | | | | | | | | rial radiity wiii | | 51 d d00000 10dd | , rotaling want to the |
| Fund | do raomey, buo oto | ENG | R/W | | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| | R 20H - HIGHWAY | 261 | 1,000 | 4,983 | 5,244 | | _ | 425 | 2010/2020 | | 2020/2021 | LOL 17LOLL | LOLL/LOLO | LOLO/LOL I | 5,244 |
| CAPITAL | | 201 | | 4,000 | 0,2-1-1 | 4,010 | | 420 | | | | | | | 0,244 |
| LA0G598 7 | Total | 261 | | 4,983 | 5,244 | 4,819 | | 425 | | | | | | | 5,244 |
| | | | | | | | | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTP I | D | Program | | Begin | End | Signage Begin | Signage End | System | Conformity | J | Amendment |
| LA0G1226 | Los Angeles | SCAB | | REG0701 | | NCRH1 | 101 | 32.38 | 32.38 | | | | XEMPT - 93.1: | 27 | 0 |
| Description | | | | | | | | PTC | 500 | | | | ALABASAS | | |
| The project | t will modify EB of | f-ramp to inc | clude a third | left turn lane; | demolition | of existing | /constru | uction of a | new median to | allow the t | hird lane; st | riping and sig | nal improveme | ents. | |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| MEASURE F | R | 80 | | 420 | 500 | | | 500 | | | | | | | 500 |
| LA0G1226 | Total | 80 | | 420 | 500 | | | 500 | | | | | | | 500 |
| ProjectID | County | Air Basin | Model | RTP I | D | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LA0G1324 | Los Angeles | SCAB | | 7120013 | | PLN40 | 105 | 2.1 | 17.8 | Dogiii | Liid | S N | ON-EXEMPT/ | NOT | 5 |
| 271001021 | 2007 angoloo | 00/12 | | 7 120010 | | . 2.110 | 100 | 2 | 17.0 | | | | ODELED | | Ü |
| Description | ٦٠ | | | | | | | PTC | 8.262 | | | | ARIOUS AGEI | NCIES | |
| | : In Los Angeles (| County In V | arious Cities | Between Imp | erial Hww | and I-605 | Prepar | | | Environme | | | | | anes IFA 31450 |
| (PA/ED ON | | odinty, iii v | anous Onice | , between imp | orial i ivy | ana i ooo, | Пораг | | oject / tpprovai/ | | niai Boodini | one for a otoric | ai impicinicina | tion of Express t | 20103 [27(01400 |
| | 121) | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| Hund | | | | 00.1 | iotai | | | | 2010/2020 | | 2020/2021 | _UL 1/LULL | 2022/2020 | _U_U_U_LU_T | |
| Fund | | | | | 2 607 | | | 2 607 | | | | | | | 2 607 |
| CMAQ | NS FUNDS | 2,607 | . 7 | | 2,607 5,655 | | | 2,607 5,655 | | | | | | | 2,607 5,655 |
| | | | | | 2,607 5,655 8,262 | | | 2,607 5,655 8.262 | | | | | | | 2,607 5,655 8,262 |

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Fund

MEASURE R

LA0G930 Total

ENG

850

850

R/W

350

350

CON

3,800

3,800

Total

5,000

5,000

Prior

1,200

1,200

2019 Federal Transportation Improvement Program

Los Angeles County State Highway Including Amendment 1-5 (In \$000`s)

2021/2022

2022/2023

2023/2024

Total

5,000

5,000

2020/2021

| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | y Amendment |
|---------------------------|-----------------------------------|--------------|---------------|---------------|--------------|---------------|-----------|--------------|-----------------|------------------|----------------|---------------|--------------------------|--|
| LA0G894 | Los Angeles | MDAB | | 1AL04 | | CAXT2 | 138 | 44.2 | 44.7 | | | S | NON-EXEMPT | 3 |
| Description |) <u>.</u> | | | | | | | PTC | 25,000 | | | Agency | PALMDALE | |
| Widen & m | odify exist, striping | to 3 lanes i | n each dire | ction on SR 1 | 38 from 5th | E - 10th | E; Inters | section mo | difications/upg | rades at Pa | almdale Blv | d/6th E. & P | almdale Blvd/Sierra High | way; Relocation of exist. |
| | | | | | | | | | | | | | | ., widen Sierra Hwy from 4 to |
| | Ave Q; Extend Clas | | | | | | | | ` | | , 0 | | ,, | • |
| Fund | , | ENG | R/W | CON | Total | | 2 | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/20 | 22 2022/2023 2023/ | 3/2024 Total |
| LOCAL TRA | NS FUNDS | 500 | | | 500 | 500 | | | | | | | | 500 |
| MEASURE F | ₹ | 1,018 | 5.193 | 18,289 | 24.500 | 2,676 | | 3,011 | 1.718 | | 13,695 | 3.4 | 00 | 24,500 |
| LA0G894 T | Total . | 1,518 | 5,193 | 18,289 | 25,000 | 3,176 | | 3.011 | 1.718 | | 13,695 | | | 25,000 |
| | | .,0.0 | 0,.00 | .0,200 | | 0, | | 0,0 | ., | | . 5,555 | C , . | | 20,000 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | y Amendment |
| LA0G951 | Los Angeles | MDAB | | 1AL04 | | NCR30 | 138 | 44.91 | 50 | | | S | EXEMPT - 93.126 | 5 |
| Description | 1: | | | | | | | PTC | 997 | | | Agency | PALMDALE | |
| Palmdale E | Blvd (SR 138) @ 15 | th Street E | ast Traffic S | ignal: Projec | t includes a | a traffic sig | nal at 15 | 5th St E. in | cluding PCC a | nd AC reco | onstruction. | striping, tra | ffic control. | |
| Fund | | ENG | R/W | CON | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | | | /2024 Total |
| DEMO-PRE | ISTEA | 100 | | | 100 | | | | | - | | | | 100 |
| PROP "C25" | FUNDS | | | 897 | 897 | | | 897 | | | | | | 897 |
| LA0G951 T | Total | 100 | | 897 | 997 | 100 | | 897 | | | | | | 997 |
| 271000011 | Otal | 100 | | 007 | | 100 | | 001 | | | | | | 001 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | y Amendment |
| LA0D451 | Los Angeles | SCAB | | LA0D451 | | CAX63 | 138 | 51.9 | 69.4 | | | S | NON-EXEMPT | 1 |
| Description | | | | | | | | PTC | 248,265 | | | Agency | CALTRANS | |
| | ROUTE 138 FRO 8630). PPNO# 332 | | | | | | | | | | | | 50),12725,12728(= 28580 | 0 + 28590 + 28600 + 28620 + |
| Fund | 0000). 1 1 110 // 002 | ENG | R/W | | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | | 22 2022/2023 2023/ | //2024 Total |
| | - REGIONAL | 12,900 | 22,500 | 1,500 | 36,900 | 55,150 | | 1,500 | -19,750 | | 2020/2021 | 2021/20 | 22 2022/2023 2023/ | 36,900 |
| PROP "C25" | | 12,500 | 22,500 | 6,005 | 6,005 | 6,005 | | 1,500 | 13,730 | | | | | 6,005 |
| | HWY SYSTEM - RIP | | | 7,040 | 7,040 | 7,040 | | | | | | | | 7,040 |
| | H - GRNDFTHR RIP | 5,709 | 3,773 | 12,574 | 22,056 | 22,056 | | | | | | | | 22,056 |
| STATE CAS | | 3,709 | 3,248 | 12,574 | 3,248 | 3,248 | | | | | | | | 3,248 |
| STATE CAS | | | 3,637 | 8,276 | 11,913 | 11,913 | | | | | | | | 11,913 |
| STIP Advance | | 9,250 | 15,700 | 19,750 | 44,700 | 11,913 | | | 40,700 | | 4,000 | | | 44,700 |
| | NCE CON-RIP | 9,250 | | | | 20.402 | | | 40,700 | | 4,000 | 40.0 | 00 67 000 | |
| | | 07.050 | 19,200 | 97,203 | 116,403 | 30,403 | | 4 500 | 00.050 | | 4.000 | 19,0 | | 116,403 |
| LA0D451 T | otai | 27,859 | 68,058 | 152,348 | 248,265 | 135,815 | | 1,500 | 20,950 | | 4,000 | 19,0 | 00 67,000 | 248,265 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | y Amendment |
| LA0G930 | Los Angeles | MDAB | | 7120005 | | CAX77 | 138 | 65.68 | 65.68 | | | S | EXEMPT - 93.126 | 0 |
| Description | | | | | | | | PTC | 5.000 | | | Agency | LANCASTER | |
| SR-138 (SI to 2 eastbo | R-14) Avenue L Int | etween the | SR-138 (S | R-14) ramps a | and 10th W | est to prov | vide bike | to 3 westb | ound on Aveni | | | st and SR- | | reduce through lanes from 3 amps, traffic signal |
| = | | FNO | 5 001 | 0011 | T (1 | | | 010/0010 | 2040/2020 | | 222212221 | 0004/00 | 00 0000/0000 0000 | (0.0.0.1 E.) |

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2019/2020

3,800

3,800

2018/2019



Los Angeles County State Highway Including Amendment 1-5 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTF | PID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
|-----------------------------|--|--------------------------------|----------------------------|--------------------------|--------------|--------------|-----------|--------------|------------------|------------------|----------------|---------------|-----------------|-------------------|---|
| LA0G411 | Los Angeles | SCAB | | 100702 | | NCR42 | 210 | 15.6 | 16.77 | J | | S | EXEMPT - 93.1. | 26 | 3 |
| Description | | | | | | | | PTC | 4,520 | | | Agency | GLENDALE | | |
| I-210 Soun | dwalls between Pe | ennsylvania | Ave. to Low | ell Ave. | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Tota |
| MEASURE F | R 20H - HIGHWAY | 4,520 | | | 4,520 | | | 1,520 | | | 3,000 | | | | 4,52 |
| LA0G411 T | Total | 4,520 | | | 4,520 | | | 1,520 | | | 3,000 | | | | 4,52 |
| ProjectID | County | Air Basin | Model | RTF | PID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LA0G1496 | Los Angeles | SCAB | | 100702 | | NCR42 | 210 | 16.77 | 18.77 | | | S | EXEMPT - 93.1. | 26 | 1 |
| Description | | | | | | | | PTC | 600 | | | Agency | CALTRANS | | |
| | From Pennsylv | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Tota |
| MEASURE F | | 600 | | | 600 | | | 600 | | | | | | | 60 |
| LA0G1496 | Total | 600 | | | 600 | | | 600 | | | | | | | 60 |
| ProjectID | County | Air Basin | Model | RTF | PID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LARE1701A | Los Angeles | SCAB | | 101012 | | ITS09 | 405 | | 9 | | | S | TCM Committee | b | 1 |
| Description | | | | | | | | PTC | 2,320 | | | | LOS ANGELES | | |
| coordinates access to fi | s with arterial trafficeeway and major | c signal ope arterial inclu | ration. The siding transit | system will o operation. | lynamically | adjust traff | ic accord | ding to curi | rent capacity re | estrictions o | aused by ir | ncidents or r | ecurrent conges | tion. Improve tra | which simultaneously affic movement and |
| Fund | | ENG | R/W | | Total | | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Tota |
| PROP "C25" | | 1,600 | 20 | 700 | 2,320 | | | 1,620 | 700 | | | | | | 2,32 |
| LARE1701 | A Total | 1,600 | 20 | 700 | 2,320 | | | 1,620 | 700 | | | | | | 2,32 |
| ProjectID | County | Air Basin | Model | RTF | PID | Program | | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LA0G874 | Los Angeles | SCAB | | REG0703 | | CARH3 | 405 | 14.4 | 15.4 | | | | NON-EXEMPT | | 3 |
| Description | | | | | | | | PTC | 20,000 | | | | CALTRANS | | |
| | Reconfigure Cren | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Tota |
| CAPITAL | R 20H - HIGHWAY | 11,900 | 8,100 | | 20,000 | | | 18,300 | | | | | | | 20,000 |
| LA0G874 T | Total | 11,900 | 8,100 | | 20,000 | 1,700 | | 18,300 | | | | | | | 20,000 |
| ProjectID | County | Air Basin | Model | RTI | PID | Program | | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LA0G1562 | Los Angeles | SCAB | | 1163S014 | | NCRH3 | 405 | 16.4 | 20.24 | | | | NON-EXEMPT | | 1 |
| Description | | | | | | | | PTC | 70,000 | | | | LOS ANGELES | COUNTY MTA | |
| Add auxilia | ry lanes along I-40 | 05 northbour | nd and south | nbound betw | reen Artesia | Blvd and I | El Segur | ndo to allev | iate congestio | n and impr | ove operation | ons. | | | |
| Fund | | ENG | R/W | | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | | 2023/2024 | Tota |
| CITY FUNDS | | 4,600 | 800 | 63,569 | 68,969 | | | | | | | | 68,969 | | 68,96 |
| CAPITAL | R 20H - HIGHWAY | 1,031 | | | 1,031 | 1,031 | | | | | | | | | 1,03 |
| LA0G1562 | Total | 5,631 | 800 | 63,569 | 70,000 | 1,031 | | | | | | | 68,969 | | 70,00 |

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Los Angeles County State Highway Including Amendment 1-5 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTF | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity C | ategory | Amendment |
|------------------------------------|---------------------------------|-------------|-------------|---------------|-------------|---------------|-----------|-------------|------------------|------------------|----------------|-------------|-----------------|--------------|-----------|
| LA0B408 | Los Angeles | SCAB | | LA0B408 | | CAX69 | 405 | 28.8 | 39 | | | S | TCM Committed | | 3 |
| Description | : | | | | | | | PTC | 1,606,200 | | | Agency | VARIOUS AGEN | CIES | |
| Route 405: | ADD A 10-MILE H | IOV LANE | ON THE NO | PRTHBOUND | O 405 BETW | /EEN I-10 | AND U.S | S. 101 IN L | A FROM RTE | 10 TO RT | E 101 WIDE | N FOR HO | V LANE & MODIF | Y RAMPS, & F | HOV |
| INGRESS/I | EGRESS AT SAN | TA MONICA | BLV(EA 1 | 2030, PPNO | 0851G, SAI | FETLU SE | CTION ' | 1302 #18, | 1934 #20) | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 20 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Total |
| TRANSPOR' | IONAL SURFACE TATION PROGRAM | | | 103,600 | 103,600 | 103,600 | | | | | | | | | 103,600 |
| | TATION PROGRAM | | | 89,900 | 89,900 | 89,900 | | | | | | | | | 89,900 |
| DEMO-SAFE | | 20,000 | 7,000 | | 27,000 | 27,000 | | | | | | | | | 27,000 |
| NAT'L CORF INFRASTRU PROGRAM | | | 71,219 | 18,781 | 90,000 | 90,000 | | | | | | | | | 90,000 |
| STP LOCAL | - REGIONAL | | | 102,700 | 102,700 | 77,026 | | | | | | 25,67 | 74 | | 102,700 |
| PROP "C25" | FUNDS | 13,000 | | 449,900 | 462,900 | 437,226 | | | | | | 25,67 | 74 | | 462,900 |
| CORRIDOR PROGRAM | | | | 640,100 | 640,100 | 640,100 | | | | | | | | | 640,100 |
| TRAFFIC CC | INGESTION RELIEF | 42,000 | | 48,000 | 90,000 | 90,000 | | | | | | | | | 90,000 |
| LA0B408 T | otal | 75,000 | 78,219 | 1,452,981 | 1,606,200 | 1,554,85 2 | | | | | | 51,34 | 18 | | 1,606,200 |
| ProjectID | County | Air Basin | Model | RTF | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity C | ategory | Amendment |
| LA0G1315 | Los Angeles | SCAB | | LA990921 | | STUDY | 605 | 1.78 | 1.93 | ., | | S | EXEMPT - 93.126 | 3 | 0 |
| Description | | | | | | | | PTC | 250 | | | Agency | LONG BEACH | | |
| Northbound | d I-605 at Spring S | treet Sound | wall Constr | uction (800 L | _F). | | | | | | | | | | |
| Fund | , | ENG | R/W | CON | Total | Prior | 20 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Total |
| MEASURE F CAPITAL | R 20H - HIGHWAY | 250 | | | 250 | 150 | | 100 | | | | | | | 250 |
| LA0G1315 | Total | 250 | | | 250 | 150 | | 100 | | | | | | | 250 |
| | | | | | | | | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTF | P ID | Program | | Begin | End | Signage Begin | Signage End | System | Conformity C | ategory | Amendment |
| LA0G1452 | Los Angeles | SCAB | | REG0703 | | NCR88 | 605 | 3.75 | 5.05 | | | S | NON-EXEMPT | | 0 |
| Description | : | | | | | | | PTC | 36,001 | | | Agency | LOS ANGELES C | OUNTY MTA | |
| SB I-605 fro | om SR-91 to South | Street Imp | rovements | Project Pro | posed impro | vements o | n the I-6 | 05 connec | ctor South St. c | off ramp by | adding stor | age capacit | у. | | |
| Fund | | ENG | R/W | | Total | Prior | | 018/2019 | 2019/2020 | | 2020/2021 | | | 2023/2024 | Total |
| MEASURE F CAPITAL | R 20H - HIGHWAY | 4,396 | | 31,605 | 36,001 | 2,198 | | 2,803 | 15,500 | | 15,500 | | | | 36,001 |
| LA0G1452 | Total | 4,396 | | 31,605 | 36,001 | 2,198 | | 2,803 | 15,500 | | 15,500 | | | | 36,001 |

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Los Angeles County State Highway Including Amendment 1-5 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTF | PID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity C | Category | Amendment |
|--|--|---|---|---|--|--|--|---|---|--|---|--|--|---|--|
| LA0G1118 | Los Angeles | SCAB | | REG0703 | | STUDY | 605 | 6.36 | 15.1 | 20g | | S | NON-EXEMPT/N MODELED | IOT | 0 |
| Description | 1: | | | | | | | PTC | 22,768 | | | Agency | LOS ANGELES O | COUNTY MTA | |
| | ents to the mainline T lane in each dire | | | | | | | | | 5 from Flo | rence to Pa | ramount Bo | oulevard, which inc | clude one additi | onal general purpose |
| Fund | i iane in each dire | ENG | R/W | | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | 2021/20 | 22 2022/2023 | 2023/2024 | Tota |
| MEASURE F | R 20H - HIGHWAY | 22,768 | IN/ V V | CON | 22,768 | | | 8,468 | 2019/2020 | | 2020/2021 | 2021/20 | 2022/2023 | 2023/2024 | 22,76 |
| CAPITAL LA0G1118 | Total | 22,768 | | | 22,768 | 14,300 | | 8,468 | | | | | | | 22,76 |
| ProjectID | County | Air Basin | Model | RTF | PID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity C | Category | Amendment |
| LA0G1115 | Los Angeles | SCAB | | REG0703 | | PLN40 | 605 | 14.07 | 21.2 | _ | | S | NON-EXEMPT/N MODELED | IOT | 0 |
| Description |): | | | | | | | PTC | 37.650 | | | Agency | LOS ANGELES O | COUNTY MTA | |
| | | | | | | | | | | | | | | | nrough the I-605/I-10 on Road. (PA&ED |
| Fund | | ENG | R/W | CON | Total | Prior | 20 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/20 | 22 2022/2023 | 2023/2024 | Tota |
| MEASURE F | R 20H - HIGHWAY | 37,650 | | | 37,650 | 20,050 | | 8,800 | 8,800 | | | | | | 37,650 |
| LA0G1115 | Total | 37,650 | | | 37,650 | 20,050 | | 8,800 | 8,800 | | | | | | 37,65 |
| | | | | ртг | P ID | Program | Route | Begin | End | Signage | Signage | System | Conformity C | Category | Amendment |
| ProjectID | County | Air Basin | Model | KII | ם י | | | - 3 | | Begin | End | , | | Janogo. j | |
| _A0G1451 | Los Angeles | Air Basin SCAB | Model | REG0703 | - 10 | CARH3 | 605 | 14.22 | 14.52 | Begin | End | S | NON-EXEMPT | | 0 |
| _A0G1451 Description | Los Angeles | SCAB | | REG0703 | | CARH3 | 605 | 14.22 PTC | 14.52 10,757 | J | | S Agency | NON-EXEMPT LOS ANGELES (| COUNTY MTA | 0 |
| A0G1451 Description SB I-605 at mainline. | Los Angeles n: t Beverly Interchar | SCAB inge Improver vements at B | ments: The | REG0703 | op on and of | CARH3 | 605 e to be re | 14.22 PTC emoved an | 14.52 10,757 d reconfigured | to a diamo | ond intercha | S Agency ange, and t | NON-EXEMPT LOS ANGELES (he SB I-605 collect | COUNTY MTA tor road is to be | |
| A0G1451 Description SB I-605 at mainline. | Los Angeles n: t Beverly Interchar ntersection improv | SCAB inge Improver vements at B | ments: The | REG0703 SB I-605 lood and SB I-60 | op on and of | CARH3 f ramps are l add a left | 605 e to be re turn land | 14.22 PTC emoved an | 14.52 10,757 d reconfigured | to a diamo | ond intercha | S Agency ange, and t | NON-EXEMPT LOS ANGELES (he SB I-605 collect rough the interchar | COUNTY MTA tor road is to be | 0 e removed from the ne rail bridge which |
| A0G1451 Description SB I-605 at mainline. It has been re | Los Angeles n: t Beverly Interchar ntersection improv | SCAB nge Improver vements at B ver UP to the | ments: The severly Blvo e north. | REG0703 SB I-605 loc and SB I-60 | op on and of 5 ramps wil | CARH3 f ramps are l add a left | 605 e to be re turn land | 14.22 PTC emoved an es on WB I | 14.52 10,757 d reconfigured Beverly Blvd. C | to a diamo | ond intercha | S Agency ange, and the e added the | NON-EXEMPT LOS ANGELES (he SB I-605 collect rough the interchar | COUNTY MTA tor road is to be nge matching the | 0 e removed from the ne rail bridge which Tota |
| A0G1451 Description SB I-605 at mainline. It has been re Fund MEASURE F | Los Angeles n: t Beverly Interchar ntersection improvecently widened o | SCAB Inge Improve Ivements at B Iver UP to the IENG | ments: The severly Blvo e north. R/W | REG0703 SB I-605 loc d and SB I-60 CON 8,988 | op on and of 5 ramps wil Total | CARH3 f ramps are ladd a left Prior 634 | 605 e to be re turn land | 14.22 PTC emoved an es on WB E | 14.52 10,757 d reconfigured Beverly Blvd. C 2019/2020 | to a diamo | ond intercha e lanes to b 2020/2021 | S Agency ange, and the e added the | NON-EXEMPT LOS ANGELES (he SB I-605 collect rough the interchar | COUNTY MTA tor road is to be nge matching the | 0 e removed from the ne rail bridge which Total |
| LA0G1451 Description SB I-605 at mainline. It has been re Fund MEASURE F CAPITAL LA0G1451 ProjectID | Los Angeles n: t Beverly Interchar ntersection improvecently widened o | SCAB age Improveryements at Bever UP to the ENG 1,269 1,269 Air Basin | ments: The severly Blvo e north. R/W 500 | REG0703 SB I-605 local and SB I-60 CON 8,988 8,988 RTF | op on and of 5 ramps wil Total 10,757 | CARH3 f ramps arral add a left Prior 634 Program | 605 e to be re turn land | 14.22 PTC emoved an es on WB E 018/2019 1,135 1,135 Begin | 14.52 10,757 d reconfigured Beverly Blvd. C 2019/2020 4,450 | to a diamo | ond intercha e lanes to b 2020/2021 4,538 | S Agency ange, and the e added the | NON-EXEMPT LOS ANGELES (the SB I-605 collect rough the interchar (22) 2022/2023 Conformity C | COUNTY MTA tor road is to be nge matching the 2023/2024 | 0 e removed from the ne rail bridge which Tota 10,75 |
| A0G1451 Description SB I-605 at mainline. It has been re Fund MEASURE F CAPITAL LA0G1451 ProjectID A0D442 | Los Angeles n: t Beverly Interchar ntersection improvecently widened o R 20H - HIGHWAY Total County Los Angeles | SCAB Inge Improver Iverents at B Iver UP to the INGE INCE INCE INCE INCE INCE INCE INCE INC | ments: The severly Blvc e north. R/W 500 | REG0703 SB I-605 loc and SB I-60 CON 8,988 8,988 | op on and of 5 ramps wil Total 10,757 | CARH3 f ramps are ladd a left Prior 634 634 | 605 e to be return lane 20 Route 605 | 14.22 PTC emoved an es on WB E 018/2019 1,135 1,135 Begin 15.7 | 14.52 10,757 d reconfigured Beverly Blvd. C 2019/2020 4,450 4,450 End | to a diame | ond intercha e lanes to b 2020/2021 4,538 4,538 Signage | S Agency ange, and the added the 2021/20 System S | NON-EXEMPT LOS ANGELES (the SB I-605 collect rough the interchan (22) 2022/2023 Conformity C NON-EXEMPT | COUNTY MTA tor road is to be nge matching the 2023/2024 | 0 e removed from the ne rail bridge which Tota 10,75 |
| LA0G1451 Description SB I-605 at mainline. In has been re Fund MEASURE F CAPITAL LA0G1451 ProjectID LA0D442 Description | Los Angeles n: t Beverly Interchar ntersection improvecently widened o R 20H - HIGHWAY Total County Los Angeles n: | SCAB Inge Improver Iverents at B Iver UP to the INGE INGE INGE INCE INCE INCE INCE INCE INCE INCE INC | ments: The severly Blvc enorth. R/W 500 500 Model | REG0703 SB I-605 loo and SB I-60 CON 8,988 8,988 RTI LA0D442 | op on and of 5 ramps wil Total 10,757 10,757 | CARH3 f ramps are add a left Prior 634 634 Program CAX63 | 605 e to be return land 20 Route 605 | 14.22 PTC emoved an es on WB I 018/2019 1,135 1,135 Begin 15.7 PTC | 14.52 10,757 d reconfigured Beverly Blvd. C 2019/2020 4,450 4,450 End 17.3 53,000 | to a diamondiass II Biko | ond intercha e lanes to b 2020/2021 4,538 4,538 Signage End | S Agency ange, and the added the added the System S Agency | NON-EXEMPT LOS ANGELES (the SB I-605 collect rough the interchan (22) 2022/2023 Conformity C NON-EXEMPT LOS ANGELES (| COUNTY MTA tor road is to be nge matching the 2023/2024 Category COUNTY MTA | 0 e removed from the ne rail bridge which Tota 10,75 Amendment 0 |
| LA0G1451 Description SB I-605 at mainline. In has been re Fund MEASURE F CAPITAL LA0G1451 ProjectID LA0D442 Description The project | Los Angeles n: t Beverly Interchar ntersection improvecently widened o R 20H - HIGHWAY Total County Los Angeles n: t involves construct | SCAB Inge Improver Iverents at B Iver UP to the INGE INGE INGE INGE INGE INGE INGE INGE | ments: The severly Blvc enorth. R/W 500 500 Model | REG0703 SB I-605 lood and SB I-60 CON 8,988 8,988 RTF LA0D442 xiliary lane fro | op on and of 5 ramps wil Total 10,757 10,757 | CARH3 f ramps are ladd a left Prior 634 634 Program CAX63 | 605 e to be return land 20 Route 605 GR 60 ar | 14.22 PTC emoved an es on WB E 018/2019 1,135 1,135 Begin 15.7 PTC | 14.52 10,757 d reconfigured Beverly Blvd. C 2019/2020 4,450 4,450 End 17.3 53,000 | to a diamondiass II Bikondiass | ond intercha e lanes to b 2020/2021 4,538 4,538 Signage End | S Agency ange, and the added the added the System S Agency | NON-EXEMPT LOS ANGELES (the SB I-605 collect rough the interchan (22) 2022/2023 Conformity C NON-EXEMPT | COUNTY MTA tor road is to be nge matching the 2023/2024 Category COUNTY MTA | 0 e removed from the ne rail bridge which Tota 10,75 Amendment 0 |
| A0G1451 Description SB I-605 at mainline. It has been refund MEASURE F CAPITAL LA0G1451 ProjectID A0D442 Description The project roundabout Fund | Los Angeles Total County Los Angeles County Los Angeles Total County Los Angeles Tinvolves construct t between Rooks for | SCAB Inge Improver Iverents at B Iver UP to the INGE INGE INGE INGE INGE INGE INGE INGE | ments: The severly Blvc enorth. R/W 500 500 Model | REG0703 SB I-605 local and SB I-60 CON 8,988 8,988 RTF LA0D442 xiliary lane from to connect | op on and of 5 ramps wil Total 10,757 10,757 | CARH3 f ramps aru l add a left Prior 634 634 Program CAX63 | Route 605 Ro de Route 605 Ro de Route 605 Ro de Route 605 | 14.22 PTC emoved an es on WB E 018/2019 1,135 1,135 Begin 15.7 PTC | 14.52 10,757 d reconfigured Beverly Blvd. C 2019/2020 4,450 4,450 End 17.3 53,000 | to a diamonda diamond | ond intercha e lanes to b 2020/2021 4,538 4,538 Signage End | S Agency ange, and the added the added the System S Agency | NON-EXEMPT LOS ANGELES (the SB I-605 collect rough the interchance) 22 2022/2023 Conformity C NON-EXEMPT LOS ANGELES (ally, the project also | COUNTY MTA tor road is to be nge matching the 2023/2024 Category COUNTY MTA | 0 e removed from the ne rail bridge which Tota 10,75 Amendment 0 estruction of a |
| LA0G1451 Description SB I-605 at mainline. It has been refund MEASURE F CAPITAL LA0G1451 ProjectID LA0D442 Description The project roundabout | Los Angeles Total County Los Angeles County Los Angeles Total County Los Angeles Tinvolves construct t between Rooks for | SCAB age Improve yements at Boxer UP to the ENG 1,269 1,269 Air Basin SCAB etion of the SRd. and Spor | ments: The severly Blvc enorth. R/W 500 500 Model B I-605 auxts Arena D | REG0703 SB I-605 local and SB I-60 CON 8,988 8,988 RTF LA0D442 xiliary lane from to connect | op on and of 5 ramps wil Total 10,757 10,757 P ID | CARH3 f ramps arul add a left Prior 634 634 Program CAX63 I Road to Sand propo | Route 605 Ro de Route 605 Ro de Route 605 Ro de Route 605 | 14.22 PTC emoved an es on WB E 018/2019 1,135 1,135 Begin 15.7 PTC d the repla | 14.52 10,757 d reconfigured Severly Blvd. C 2019/2020 4,450 4,450 End 17.3 53,000 cement of the | to a diamonda diamond | ond intercha e lanes to b 2020/2021 4,538 4,538 Signage End | S Agency ange, and the added the added the system S Agency Agency ad. Addition | NON-EXEMPT LOS ANGELES (the SB I-605 collect rough the interchance) 22 2022/2023 Conformity C NON-EXEMPT LOS ANGELES (ally, the project also | COUNTY MTA tor road is to be nge matching the 2023/2024 Category COUNTY MTA so features con | 0 e removed from the ne rail bridge which Tota 10,75 10,75 Amendment 0 |

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Los Angeles County State Highway Including Amendment 1-5 (In \$000`s)

| | | | | | | | | | | 0: | 0: | | | | |
|----------------------|------------------------------|------------|---------------|---------------|---------------|------------|----------|--------------|-------------------|------------------|----------------|------------|----------------|------------------|--------------------|
| ProjectID | County | Air Basin | Model | | P ID | Program | | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LA0G1119 | Los Angeles | SCAB | | REG0703 | | PLN40 | 605 | 16.9 | 19.8 | | | | NON-EXEMPT | | 1 |
| Description | | | | | | | | PTC | 187,800 | | | | LOS ANGELES | COUNTY MTA | |
| | nts to the I-605/SR | | | | | | | | | es, and on/ | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 2 2022/2023 | 2023/2024 | Total |
| CAPITAL | R 20H - HIGHWAY | 8,000 | 3,200 | 122,600 | 133,800 | 5,200 | | 6,000 | | | 122,600 | | | | 133,800 |
| SB1TRADE ENHANCEM | IENT | 3,000 | 29,000 | | 32,000 | | | 32,000 | | | | | | | 32,000 |
| | ICE CON-RIP | 22,000 | | | 22,000 | | | 22,000 | | | | | | | 22,000 |
| LA0G1119 | Total | 33,000 | 32,200 | 122,600 | 187,800 | 5,200 | | 60,000 | | | 122,600 | | | | 187,800 |
| ProjectID | County | Air Basin | Model | RTI | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LA0G1457 | Los Angeles | SCAB | | REG0703 | | NCR88 | 605 | 19.17 | 19.45 | Dogin | Liid | S | NON-EXEMPT | | 0 |
| Description | | 00/12 | | 11200700 | | 1101100 | | PTC | 17.031 | | | | LOS ANGELES | COUNTY MTA | · · |
| | y Blvd Interchange | Improveme | ents: The pro | niect involve | s the reconfi | guration o | | | | horseshoe | | | | | iect will also |
| | | | | | | | | | | | | | | | on WB Valley Blvd. |
| Fund | | ENG | R/W | | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | | | | Total |
| MEASURE F | R 20H - HIGHWAY | 1,879 | 1,646 | 13,506 | 17,031 | 626 | _ | 626 | 1,176 | | 7,302 | 7,30 | | | 17,031 |
| LA0G1457 | Total | 1,879 | 1,646 | 13,506 | 17,031 | 626 | | 626 | 1,176 | | 7,302 | 7,30 | 1 | | 17,031 |
| | | | | | | | | | | Signage | Signage | | | | |
| ProjectID | County | Air Basin | Model | RTF | PID | Program | Route | Begin | End | Begin | End | System | Conformity | Category | Amendment |
| LAE0574 | Los Angeles | SCAB | | LAE0574 | | NCRH3 | 605 | 20.2 | 20.6 | | | S | EXEMPT - 93.1: | 27 | 0 |
| Description | <u>.</u> | | | | | | | PTC | 1,920 | | | Agency | IRWINDALE | | |
| Route 605: | CONSTRUCT I-60 | 5 INTERC | HANGE IMF | PROVEMEN | TS IN IRWIN | NDALE (No | o lane a | ddition). Ut | ilizing Toll Cred | dits. | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 2 2022/2023 | 2023/2024 | Total |
| DEMO-SAFE | ETEA-LU | 652 | | 948 | 1,600 | 652 | | | 948 | | | | | | 1,600 |
| AGENCY | | 320 | | | 320 | 320 | | | | | | | | | 320 |
| LAE0574 T | otal | 972 | | 948 | 1,920 | 972 | | | 948 | | | | | | 1,920 |
| ProjectID | County | Air Basin | Model | RTF | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LA000512 | Los Angeles | SCAB | | LA000512 | | CAR60 | 710 | 3.6 | 5 | | | S | NON-EXEMPT | | 3 |
| Description | | | | | | | | PTC | 1,511,187 | | | Agency | LONG BEACH | | |
| BRIDGE N | O. 53C0065, OCE | AN BLVD, C | OVER ENTR | RANCE CHA | NNEL, UP F | RR, 1.0 MI | E STAT | E ROUTE | 47. Replace ex | xisting 5 la | ne Gerald D | esmond Bri | dge (GDB) with | new 6 lane bridg | ge. |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 2 2022/2023 | 2023/2024 | Total |
| | OF NATIONAL AND SIGNIFICANCE | 22,078 | 73,715 | 4,207 | 100,000 | 95,793 | | 4,207 | | | | | | | 100,000 |
| | RANS PROG | 5,782 | | | 5,782 | 5,782 | | | | | | | | | 5,782 |
| STP LOCAL | - REGIONAL | | | 11,315 | 11,315 | 11,315 | | | | | | | | | 11,315 |
| INNOVATIO | CTURE FINANCE & N ACT | 1,834 | 190,665 | 132,501 | 325,000 | 325,000 | | | | | | | | | 325,000 |
| PROP "C25" | | | | 17,306 | 17,306 | 17,306 | | | | | | | | | 17,306 |
| PORT FUND | | 11,880 | 14,640 | 246,298 | | 272,818 | | | | | | | | | 272,818 |
| CORRIDOR PROGRAM | MOBILITY | | | 153,657 | 153,657 | 153,657 | | | | | | | | | 153,657 |

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Los Angeles County State Highway Including Amendment 1-5 (In \$000`s)

| | | | | | | | (11) | 1 \$000 8) | | | | | | | |
|------------------------------|--|--------------|--------------------|--------------|----------------|---------------|----------|----------------|----------------------|------------------|----------------------|---------------|---------------|-----------------|--------------------------------|
| BRIDGE - LO | OCAL | 10,000 | 40,000 | 161,800 | 211,800 | 211,800 | | | | | | | | | 211,800 |
| SHOPP ADV | | | | 299,795 | 299,795 | 299,795 | | | | | | | | | 299,795 |
| CONSTRUCT | | | | 103.011 | 103,011 | 103,011 | | | | | | | | | 103,011 |
| CONSTRUCT | | | | 103,011 | 103,011 | 103,011 | | | | | | | | | 103,011 |
| | H - CT MINOR | | | 10,703 | 10,703 | 10,703 | | | | | | | | | 10,703 |
| LA000512 T | Total | 51,574 | 319,020 | 1,140,593 | 1,511,187 | 1,506,98 0 | | 4,207 | | | | | | | 1,511,187 |
| ProjectID | County | Air Basin | Model | RT | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LA0G441 | Los Angeles | SCAB | | 7120003 | | LUM02 | 999 | | | | | S E | XEMPT - 93.1 | 26 | 1 |
| Description: | : | | | | | | | PTC | 16,111 | | | Agency C | CALTRANS | | |
| | Grouped Projects | | | | ehabilitation | on the Sta | te High | way System | า - Highway Ma | aintenance | . Projects a | re consistent | with 40 CFR F | art 93.126 Exen | npt Tables 2 and |
| | egories - Paveme | | | | Tatal | Deian | | 0040/0040 | 2040/2020 | | 2020/2024 | 2004/2004 | 0000/0000 | 0000/0004 | Tatal |
| Fund | HWY SYSTEM - HM | ENG | R/W | | | Prior | 2 | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2 2022/2023 | 2023/2024 | Total |
| LA0G441 T | | | | 4,434 | 4,434 4,434 | | | 4,434 4.434 | | | | | | | 4,434 4.434 |
| LAUG441 I | otai | | | 4,434 | 4,434 | | | 4,434 | | | | | | | 4,434 |
| ProjectID | County | Air Basin | Model | RT | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LALS01 | Los Angeles | Various | | REG0701 | | SHP04 | 999 | | | | | | XEMPT - 93.1 | 26 | 5 |
| Description: | | | | | | | | PTC | 424,522 | | | | CALTRANS | | |
| crossing, Sa | Grouped Projects afer non-Federal-a s, Pavement mark | aid system r | oads, Shou | lder improve | ments, traffic | control d | evices a | and operatir | | | | | | | Railroad/highway at individual |
| Fund | io, i avoinone man | ENG | R/W | | | Prior | | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2 2022/2023 | 2023/2024 | Total |
| SHOPP - AD' | | | | 331,751 | 331,751 | | | 130,092 | 100,041 | | 52,704 | 48,914 | | 2020/2021 | 331,751 |
| SHOPP AC-F | | | | 92,771 | 92,771 | | | 92,771 | | | | | | | 92,771 |
| LALS01 Tot | tal | | | 424,522 | 424,522 | | | 222,863 | 100,041 | | 52,704 | 48,914 | 1 | | 424,522 |
| ProjectID | County | Air Basin | Model | RT | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LALS02 | Los Angeles | Various | | REG0701 | | SHP03 | 999 | | | | | S E | XEMPT - 93.1 | 26 | 2 |
| Description: | | | | | | | | PTC | 1,648,919 | | | Agency C | CALTRANS | | |
| | Grouped Projects | | | | | | | | | | | | | Exempt Tables 2 | 2 categories - |
| Fund | esurfacing and/or | | on, ⊑merger R/W | | | | | | | | | | | 2022/2024 | Total |
| SHOPP - AD' CONSTRUCT | | ENG | K/VV | 1,224,387 | | Prior | 2 | 400,877 | 2019/2020 168,019 | | 2020/2021 311,812 | 343,679 | | 2023/2024 | Total 1,224,387 |
| SHOPP AC-F | | | | 424.532 | 424.532 | | | 424.532 | | | | | | | 424.532 |
| LALS02 Tot | | | | 1,648,919 | , | | | 825,409 | 168.019 | | 311.812 | 343.679 | 9 | | 1,648,919 |
| ⇒ . = 00 = 10. | | | | .,0.0,010 | .,0.0,010 | | | , | | | J,J.L | 0.0,01 | - | | .,0.0,010 |

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Los Angeles County State Highway Including Amendment 1-5 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
|--|---|--|--|--|--|---|--|--|---|--|--|--|---|---|--|
| ALS03 | Los Angeles | SCAB REG0701 | | | SHP02 | 999 | | | 9 | | S | EXEMPT - 93.12 | 26 | 1 | |
| Description: | | | | | | | PTC | 6,393 | | | | CALTRANS | - | | |
| | | ts for Shoulde | er Improvem | ents - SHOPI | P Roadside | Preserva | | | | tent with 40 | 0 CFR Part | | | egories - Fencir | ng,Safety roadside |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Tota |
| SHOPP - AD | | | ., | 6,393 | 6,393 | | _ | 375 | 1,097 | | 4,921 | | | | 6,393 |
| LALS03 To | | | | 6,393 | 6,393 | | | 375 | 1,097 | | 4,921 | | | | 6,393 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | n Conformity Category | | Amendment |
| _ALS04 | Los Angeles | Various | | REG0701 | | SHP03 | 999 | | | | | S | EXEMPT - 93.12 | 26 | 3 |
| Description | | | | , | | PTC | | 861,018 | | | Agency | CALTRANS | | | |
| Route 999:I | IN L.A. Grouped or reconstructing | g bridges (no | additional tr | avel lanes). | | | | | | | | | • | | ening narrow |
| Fund | | ENG | R/W | | Total | | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | | 2023/2024 | Total |
| SHOPP - AD CONSTRUCT | | | | 808,100 | 808,100 | | | 90,510 | 562,121 | | 54,577 | 100,89 | 92 | | 808,100 |
| SHOPP AC-F | PRIOR | | | 52,918 | 52,918 | | | 52,918 | | | | | | | 52,918 |
| LALS04 Total | | | | 861,018 | 861,018 | | | 143,428 | 562,121 | | 54,577 | 100,89 | 92 | | 861,018 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage | Signage | System | Conformity | Category | Amendment |
| | | | | | | | | og | | Begin | End | • | | | |
| LALS06 | Los Angeles | Various | | REG0701 | | SHP04 | 999 | 209 | | Begin | End | S | EXEMPT - 93.12 | 0 , | 2 |
| Description: | : | | | | | SHP04 | 999 | PTC | 261,984 | J | | Agency | EXEMPT - 93.12 CALTRANS | 26 | |
| Description: Route 999: non-Federa marking der | : Grouped Project | ts for Safety I ds, Shoulder ck climbing la | improvemer ines outside | its - SHOPP Monts, traffic con the the urbanize | itrol dévices d area | SHP04 gram. Proj s and oper | 999 jects are rating as | PTC e consistent esistance oth | 261,984 with 40 CFR I ner than signa | Part 93.120 lization pro | 6 Exempt Ta jects, Inters | Agency ables 2 and section signa | EXEMPT - 93.12 CALTRANS Table 3 categorialization projects | es - Railroad/hig at individual inte | hway crossing, Safer ersections, Pavement |
| Description: Route 999: non-Federa marking der Fund | i: Grouped Project al-aid system road monstration, Trud | ts for Safety I ds, Shoulder | improvemer | its - SHOPP Note, traffic con the urbanize CON | trol dévices d area Total | SHP04 gram. Projs and oper | 999 jects are rating as | PTC e consistent sistance otl | 261,984 with 40 CFR I ner than signa 2019/2020 | Part 93.120 lization pro | 6 Exempt Table Exempt Table 5 Exempt | Agency ables 2 and section signal | EXEMPT - 93.12 CALTRANS Table 3 categorialization projects | 26 es - Railroad/hig | phway crossing, Safer ersections, Pavement Total |
| Description: Route 999: non-Federa marking der Fund SHOPP - AD CONSTRUCT | : Grouped Project al-aid system roa monstration, True DVANCE TION | ts for Safety I ds, Shoulder ck climbing la | improvemer ines outside | ts - SHOPP Monts, traffic cone the urbanize CON 147,415 | trol dévices d area Total 147,415 | SHP04 gram. Projs and oper | 999 jects are rating as | PTC e consistent sistance otl | 261,984 with 40 CFR I ner than signa | Part 93.120 lization pro | 6 Exempt Ta jects, Inters | Agency ables 2 and section signa | EXEMPT - 93.12 CALTRANS Table 3 categorialization projects | es - Railroad/hig at individual inte | phway crossing, Safer ersections, Pavement Total 147,415 |
| Description: Route 999: non-Federa marking det Fund SHOPP - AD CONSTRUCT SHOPP AC-F | i: Grouped Project al-aid system road monstration, True VANCE TION PRIOR | ts for Safety I ds, Shoulder ck climbing la | improvemer ines outside | ts - SHOPP Monts, traffic con the urbanize CON 147,415 | atrol dévices d area Total 147,415 114,569 | SHP04 gram. Projs and oper | 999 jects are rating as | PTC consistent sistance of 67,706 114,569 | 261,984 with 40 CFR I ner than signa 2019/2020 3,093 | Part 93.120 lization pro | 6 Exempt Ta ejects, Inters 2020/2021 37,326 | Agency ables 2 and section signal 2021/202 39,29 | EXEMPT - 93.12 CALTRANS Table 3 categoria dization projects 22 2022/2023 | es - Railroad/hig at individual inte | phway crossing, Safer ersections, Pavement Total 147,415 |
| Description: Route 999: non-Federa marking dei Fund SHOPP - AD CONSTRUCT | i: Grouped Project al-aid system road monstration, True VANCE TION PRIOR | ts for Safety I ds, Shoulder ck climbing la | improvemer ines outside | ts - SHOPP Monts, traffic cone the urbanize CON 147,415 | trol dévices d area Total 147,415 | SHP04 gram. Projs and oper | 999 jects are rating as | PTC e consistent sistance otl | 261,984 with 40 CFR I ner than signa 2019/2020 | Part 93.120 lization pro | 6 Exempt Table Exempt Table 5 Exempt | Agency ables 2 and section signal | EXEMPT - 93.12 CALTRANS Table 3 categoria dization projects 22 2022/2023 | es - Railroad/hig at individual inte | phway crossing, Safer ersections, Pavement Total 147,415 |
| Description: Route 999: non-Federa marking det Fund SHOPP - AD CONSTRUCT SHOPP AC-F | i: Grouped Project al-aid system road monstration, True VANCE TION PRIOR | ts for Safety I ds, Shoulder ck climbing la | improvemer ines outside | ts - SHOPP Monts, traffic con the urbanize CON 147,415 | trol dévices d area Total 147,415 114,569 261,984 | SHP04 gram. Projs and oper Prior Program | 999 jects are ating as | PTC consistent sistance of 67,706 114,569 | 261,984 with 40 CFR I ner than signa 2019/2020 3,093 | Part 93.120 lization pro | 6 Exempt Ta ejects, Inters 2020/2021 37,326 | Agency ables 2 and section signal 2021/202 39,29 39,29 System | EXEMPT - 93.12 CALTRANS Table 3 categorialization projects 22 2022/2023 00 Conformity | es - Railroad/hig at individual inte 2023/2024 | phway crossing, Safer ersections, Pavement Total 147,415 |
| Description: Route 999: non-Federa marking del Fund SHOPP - AD CONSTRUCT SHOPP AC-F LALS06 Tot ProjectID | i: Grouped Project al-aid system road monstration, True VANCE TION PRIOR ttal | ts for Safety I ds, Shoulder ck climbing la ENG | improvemer ines outside R/W | tts - SHOPP Monts, traffic content the urbanize CON 147,415 114,569 261,984 | trol dévices d area Total 147,415 114,569 261,984 | SHP04 gram. Proj s and oper Prior | 999 lects are ating as 2 Route 999 | PTC e consistent sistance otl 018/2019 67,706 114,569 182,275 Begin | 261,984 with 40 CFR I ner than signa 2019/2020 3,093 3,093 | Part 93.126 lization pro | 6 Exempt Ta ojects, Inters 2020/2021 37,326 37,326 Signage | Agency ables 2 and section signal 2021/202 39,29 39,29 System | EXEMPT - 93.12 CALTRANS Table 3 categoricalization projects 22 2022/2023 | es - Railroad/hig at individual inte 2023/2024 | phway crossing, Safer ersections, Pavement Total 147,415 114,569 261,984 |
| Description: Route 999: non-Federa marking del Fund SHOPP - AD CONSTRUCT SHOPP AC-F LALS06 Tot ProjectID | Grouped Project al-aid system road monstration, True OVANCE TION PRIOR etal County Los Angeles | ts for Safety I ds, Shoulder ck climbing la ENG | improvemer ines outside R/W | tts - SHOPP Monts, traffic con the urbanize CON 147,415 114,569 261,984 | trol dévices d area Total 147,415 114,569 261,984 | SHP04 gram. Projs and oper Prior Program | 999 lects are ating as 2 Route 999 | PTC e consistent sistance otl 018/2019 67,706 114,569 182,275 | 261,984 with 40 CFR I ner than signa 2019/2020 3,093 3,093 | Part 93.126 lization pro | 6 Exempt Ta ojects, Inters 2020/2021 37,326 37,326 Signage | Agency ables 2 and section signal 2021/202 39,29 39,29 System S | EXEMPT - 93.12 CALTRANS Table 3 categorialization projects 22 2022/2023 00 Conformity | es - Railroad/hig at individual inte 2023/2024 | phway crossing, Safer ersections, Pavement Total 147,415 114,569 261,984 Amendment |
| Description: Route 999: non-Federa marking det Fund SHOPP - AD CONSTRUC' SHOPP AC-F LALS06 Tot ProjectID ALS07 Description: Route 999: Safer non-F | Grouped Project al-aid system road monstration, True VANCE TION PRIOR stal County Los Angeles Grouped Project Federal-aid syste | Air Basin Various ts for Safety I | improvement in es outside R/W Model mprovement in es outside improvement in est outside improvement in es | tts - SHOPP Monts, traffic content urbanize CON 147,415 114,569 261,984 RTP REG0701 tts - SHOPP Movements, traffic | trol dévices darea Total 147,415 114,569 261,984 ID Mandates P fic control c | SHP04 gram. Projs and oper Prior Program SHP01 Program. Fdevices and | 999 jects are ating as Route 999 Projects | PTC e consistent sistance otl 018/2019 67,706 114,569 182,275 Begin PTC are consiste | 261,984 with 40 CFR I ner than signa 2019/2020 3,093 3,093 End 601,374 ent with 40 CF | Part 93.126 lization pro Signage Begin R Part 93. | 5 Exempt Ta jects, Inters 2020/2021 37,326 37,326 Signage End | Agency ables 2 and section signal 2021/202 39,29 39,29 System S Agency t Tables 2 ar | EXEMPT - 93.12 CALTRANS Table 3 categorialization projects 22 2022/2023 30 Conformity EXEMPT - 93.12 CALTRANS and Table 3 categorian | es - Railroad/hig at individual inte 2023/2024 Category 26 ories - Railroad/ | hway crossing, Safer ersections, Pavement Total 147,415 114,569 261,984 Amendment 5 |
| Description: Route 999: non-Federa marking det Fund SHOPP - AD CONSTRUC' SHOPP AC-F LALS06 Tot ProjectID LALS07 Description: Route 999: Safer non-F Pavement r | Grouped Project al-aid system road monstration, True VANCE TION PRIOR stal County Los Angeles Grouped Project | Air Basin Various ts for Safety I | improvement in es outside R/W Model mprovement in mprovement in mproclimbing lar | tts - SHOPP Monts, traffic content the urbanize CON 147,415 114,569 261,984 RTP REG0701 tts - SHOPP Movements, traffices outside the | trol dévices darea Total 147,415 114,569 261,984 ID Mandates P fic control ce urbanize | SHP04 gram. Projs and oper Prior Program SHP01 Program. Fredevices and area | 999 jects are ating as 2 Route 999 Projects d operat | PTC e consistent sistance otl 018/2019 67,706 114,569 182,275 Begin PTC are consister are consister ing assistar | 261,984 with 40 CFR I ner than signa 2019/2020 3,093 3,093 End 601,374 ent with 40 CF nce other than | Part 93.126 lization pro Signage Begin R Part 93. signalizati | 37,326 Signage End Steempt Tailors Signage End Signage End | Agency ables 2 and section signal 2021/202 39,29 System S Agency t Tables 2 and section signal 2021/202 39,29 | EXEMPT - 93.12 CALTRANS Table 3 categorialization projects 22 2022/2023 00 Conformity EXEMPT - 93.12 CALTRANS nd Table 3 categorialization projects | es - Railroad/hig at individual inte 2023/2024 Category 26 ories - Railroad/ ojects at individu | hway crossing, Safer ersections, Pavement Total 147,415 114,569 261,984 Amendment 5 /highway crossing, all intersections, |
| Route 999: non-Federa marking dei Fund SHOPP - AD CONSTRUC' SHOPP AC-F LALS06 Tot ProjectID LALS07 Description: Route 999: Safer non-F Pavement r Fund SHOPP - AD | Grouped Project al-aid system road monstration, True OVANCE TION PRIOR stal County Los Angeles Grouped Project Federal-aid system marking demonstrations OVANCE | Air Basin Various ts for Safety I | improvement in es outside R/W Model mprovement in es outside improvement in est outside improvement in es | tts - SHOPP Monts, traffic content the urbanize CON 147,415 114,569 261,984 RTP REG0701 tts - SHOPP Movements, traffices outside the | trol dévices darea Total 147,415 114,569 261,984 ID Mandates P fic control c | SHP04 gram. Projs and oper Prior Program SHP01 Program. Frequences and darea Prior | 999 jects are ating as 2 Route 999 Projects d operat | PTC e consistent sistance otl 018/2019 67,706 114,569 182,275 Begin PTC are consiste | 261,984 with 40 CFR I ner than signa 2019/2020 3,093 3,093 End 601,374 ent with 40 CF | Part 93.126 lization pro Signage Begin R Part 93. signalizati | 5 Exempt Ta jects, Inters 2020/2021 37,326 37,326 Signage End | Agency ables 2 and section signal 2021/202 39,29 39,29 System S Agency t Tables 2 ar | EXEMPT - 93.12 CALTRANS Table 3 categorialization projects 22 2022/2023 00 Conformity EXEMPT - 93.12 CALTRANS nd Table 3 categorialization pro 22 2022/2023 | es - Railroad/hig at individual inte 2023/2024 Category 26 ories - Railroad/ | hway crossing, Safer ersections, Pavement Total 147,415 114,569 261,984 Amendment 5 |
| Description: Route 999: non-Federa marking del Fund SHOPP - AD CONSTRUC SHOPP AC-F LALS06 Tol ProjectID LALS07 Description: Route 999: Safer non-F Pavement r Fund | Grouped Project al-aid system road monstration, True NANCE TION PRIOR stal County Los Angeles Grouped Project Federal-aid system marking demonst | Air Basin Various ts for Safety I | improvement in es outside R/W Model mprovement in mprovement in mproclimbing lar | tts - SHOPP Monts, traffic content the urbanize CON 147,415 114,569 261,984 RTP REG0701 tts - SHOPP Movements, traffices outside the CON 1 | trol dévices darea Total 147,415 114,569 261,984 ID Mandates P fic control ce urbanizes Total | SHP04 gram. Projs and oper Prior Program SHP01 Program. For devices and darea Prior | 999 jects are ating as 2 Route 999 Projects d operat | PTC econsistent sistance other sistance of the | 261,984 with 40 CFR I ner than signa 2019/2020 3,093 3,093 End 601,374 ent with 40 CF nce other than 2019/2020 | Part 93.126 lization pro Signage Begin R Part 93. signalizati | 5 Exempt Ta jects, Inters 2020/2021 37,326 37,326 Signage End 126 Exemp on projects, | Agency ables 2 and section signa 2021/202 39,29 System S Agency t Tables 2 an Intersection | EXEMPT - 93.12 CALTRANS Table 3 categorialization projects 22 2022/2023 00 Conformity EXEMPT - 93.12 CALTRANS nd Table 3 categorialization pro 22 2022/2023 | es - Railroad/hig at individual inte 2023/2024 Category 26 ories - Railroad/ ojects at individu | hway crossing, Safer ersections, Pavement Total 147,415 114,569 261,984 Amendment 5 /highway crossing, Jual intersections, |

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Los Angeles County State Highway Including Amendment 1-5 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTI | P ID | Program | Route | Begin | End | Signage | Signage | System | Conformity C | ategory | Amendment |
|--|-------------------------|---------------|----------------|----------------|---------------|---------------|-----------|-------------|------------------|------------------|----------------|----------------|------------------------|-----------------|-----------------------|
| LALS08 | Los Angeles | Various | | REG0701 | | SHP01 | 999 | J | | Begin | End | | - EXEMPT - 93.126 | 0 , | 5 |
| Description | 3 | | REG0701 | | SHEUT | | PTC | 131.237 | | | | CALTRANS |) | 3 | |
| Route 999: Grouped Projects for Emerge | | | ncy Penair | enonea D | | | - , - | | | | | s - Panair dan | nage caused by natural | | |
| disasters, c | civil unrest, or terro | rist acts. T | | | | | | | | | | | | | extend beyond the |
| Federally d | leclared disaster p | eriod. ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 2 2022/2023 | 2023/2024 | Total |
| | SHOPP - ADVANCE | | 17/ / / | 84,725 | 84,725 | | 4,994 | | 13,842 | 54,939 | | 10,95 | | | 84,725 |
| | CONSTRUCTION | | | 04,725 | 04,725 | | | 4,994 | 13,042 | | 54,959 | 10,95 | U | | 64,725 |
| SHOPP AC-I | | | | 46.512 | 46.512 | | | 46.512 | | | | | | | 46,512 |
| LALS08 To | | | | 131,237 | 131,237 | | 51,506 | | 13,842 | 54,939 | | 10,950 | | | 131,237 |
| | | | | | | | | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTI | PID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity C | ategory | Amendment |
| LALS09 | Los Angeles | SCAB | | 1AL04 | | LUM03 | 999 | | | | | SI | EXEMPT - 93.126 | 6 | 5 |
| Description: | | | | | | | PTC | | 12,145 | | | Agency | CALTRANS | | |
| Route 999: | Grouped Projects | for Safety I | mprovemen | ts, Shoulder | Improveme | nts, Paven | nent resi | urfacing ar | nd/or rehabilita | tion - Minor | Program. | Projects are | consistent with 4 | 0 CFR Part 93 | 3.126 Exempt Tables 2 |
| and Table 3 | 3 categories - RR/ | HWY crossi | ng, Safer no | n-Fed Aid s | ys rds, shlde | er improv, t | raffic co | ntrol devic | es & operating | assistance | e other than | signalizPave | ement resurfacing | and/or rehab | oilitation. |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 2 2022/2023 | 2023/2024 | Total |
| SHOPP AC-I | PRIOR | | | 5,490 | 5,490 | | | 5,490 | | | | | | | 5,490 |
| SHOPP ADV CONSTRUC MINOR | /ANCE TION (AC) - CT | | | 6,655 | 6,655 | | | 6,655 | | | | | | | 6,655 |
| LALS09 To | otal | | | 12,145 | 12,145 | | | 12,145 | | | | | | | 12,145 |
| ProjectID | County | Air Basin | Model | Model RTP ID I | | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity C | ategory | Amendment |
| LA0G1099 | Los Angeles | SCAB | | LA0G1099 | | CAX63 | 999 | | | | | S | ГСМ | | 0 |
| Description | Description: | | | | | | | PTC | | | Agency | | LOS ANGELES COUNTY MTA | | 1 |
| High Deser | t Corridor, an app | roximately 6 | 3-mile east- | west multi-p | urpose corri | dor from A | venue F | 9-8/SR-14 | in LA County to | Bear Vall | ey Road/SF | -18 in San E | ernardino County | y. This multi-p | urpose corridor |
| includes TS | SM/TDM, freeway, | expressway | y, tollway, hi | gh-speed ra | il, green ene | ergy transn | nission/p | roduction, | and bikeway e | lements. | = | | | • | |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 2 2022/2023 | 2023/2024 | Total |
| MEASURE F | 3 | 4,450 | | | 4,450 | | | 4,450 | | | | | | | 4,450 |
| CAPITAL | R 20H - HIGHWAY | 2,000 | | | 2,000 | | | 2,000 | | | | | | | 2,000 |
| LA0G1099 | Total | 6,450 | | | 6,450 | | | 6,450 | | | | | | | 6,450 |
| Grand Total | | 749,157 | 610,937 | 8,636,072 | 9,996,166 | 3,401,06 5 | 2 | 2,017,655 | 1,787,099 | | 976,773 | 1,626,18 | 6 187,388 | | 9,996,166 |

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