

2019 Federal Transportation Improvement Program

Riverside County State Highway Including Amendments 1-11 and 13-15 (In \$000`s)

| FTIP ID | RIV18010 | 4 FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Co. | \$1,250 |
|-------------------|-----------|------------------------------|---|---------------------|----------------|----------------------|----------|
| Lead Agency | BANNING | j | | Modeling | YES | | |
| County | Riverside | Primary Program Code | CAXT3 - IC-MODIFY/REPLC/RECONFIGLN ADD'S w/TCM: RS | Air Basin | SCAB | RTP ID | 2016A319 |
| System | State Hwy | | | | | | |
| Project Limits | Route 10, | From W/B off/on ramps to E/I | 3 off/on ramps, Milepost Begins at 9 Ends at 9.6 of | Length .6 | | | |
| | IN WESTI | ERN RIVERSIDE COUNTY I | N THE CITY OF BANNING: I-10/HIGHLAND SI | PRINGS IC I | MPROVEMI | ENTS - WII | DEN |
| Dascrintio | FROM 5 T | O 7 THRU LANES FROM 27 | 75 FT N/O THE W/B OFF/ON RAMPS TO 250 FT | S/O THE E/I | 3 OFF/ON R | AMPS, WI | DEN |
| Descripito | "EXISTING | G 2 LN W/B OFF RAMP TO 4 | LNS & 2 LN E/B OFF RAMPS TO 4 LNS, ENTR | Y RAMPS T | O INCLUDE | HOV | |
| | PREFERE | NCIAL LANE AND EXTENI | DED ACCELERATION/DECELERATION LANE. | (PA&ED ON | LY) | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | | - | \$500 | \$500 | \$250 | - | - | - | - | \$1,250 |
| | | Total Preliminary Engineering | - | \$500 | \$500 | \$250 | - | - | - | - | \$1,250 |
| | | Total Programmed | - | \$500 | \$500 | \$250 | - | - | - | - | \$1,250 |
| | | | | | | | | | | | |

| FTIP ID | RIV050535 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-03 | Conform Category | NON- EXEMPT | Total Project Co | \$61,244 | | | | | | |
|-------------------|--------------------------|--|---|----------------------------|---------------------------|------------------------|-------------------|--|--|--|--|--|--|
| Lead Agency | BEAUMONT | , | | Modeling | YES | | | | | | | | |
| County System | Riverside State Hwy | Primary Program Code | CAX70 - NEW INTERCHANGE: RS | Air Basin | SCAB | RTP ID | RIV050535 | | | | | | |
| Project Limits | Route 60, Fro | oute 60, From SR-60 to EB Exit Ramp, Milepost Begins at 28.03 Ends at 30.42 of Length 2.39 | | | | | | | | | | | |
| Descriptio | CONNECT T LNS) & WB/I | O WESTERN KNOLLS (EA: EB LOOP ENTRY RAMPS (2 | R60/I-10 JCT: PH1-CONST. NEW POTRERO B4141/34143). PH2: NEW IC ON/OFF RAMP BL LNS) (ENTRY RAMPS INCL HOV LANE). ID REMOVE WESTERN KNOLLS AVE COM | S. CONST. W , INCL EB/W | /B/EB EXIT o B AUX LNS | & ÉNTRY I AT EXIT R | RAMPS (2 AMPS, | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|-----------------------------|---------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | | \$11,530 | - | - | - | - | - | - | - | \$11,530 |
| | | Total Preliminary Engineering | \$11,530 | - | - | - | - | - | - | - | \$11,530 |
| ROW | CITY FUNDS | | \$2,270 | - | - | - | - | - | - | - | \$2,270 |
| | | Total Right of Way | \$2,270 | - | - | - | - | - | - | - | \$2,270 |
| CON | CITY FUNDS | | \$14,000 | \$20,000 | - | - | - | - | - | - | \$34,000 |
| CON | SECTION 129 - PRIORITIES | SURFACE TRANSPORTATION | \$1,470 | - | - | - | - | - | - | - | \$1,470 |
| CON | STP LOCAL | | \$10,369 | - | - | - | - | - | - | - | \$10,369 |
| CON | SURFACE TRA | ANS PROG | \$750 | - | - | - | - | - | - | - | \$750 |
| CON | Section 125 - St | rface Transportation Priorities | \$855 | - | - | - | - | - | - | - | \$855 |
| | | Total Construction | \$27,444 | \$20,000 | - | - | - | - | - | - | \$47,444 |
| | | Total Programmed | \$41,244 | \$20,000 | - | - | - | - | - | - | \$61,244 |

| | | | | , | | | | | | | | | |
|-------------------|---|--|--|---------------------|---------------------------------|---------------------------|------|--|--|--|--|--|--|
| FTIP ID | RIV060115 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON-REPORTABLE TCM COMMITTED | Total Project Cost\$47 | ,500 | | | | | | |
| Lead Agency | BEAUMONT | , | | Modeling | YES | | | | | | | | |
| County | Riverside Primary Program Code CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S Air Basin SCAB RTF | | | | | | | | | | | | |
| System | State Hwy | | | | | | | | | | | | |
| Project Limits | Route 10 I, Fr | State Hwy Route 10 I, From Oak Valley Parkway to I-10, Milepost Begins at 4.98 Ends at 6.08 of Length 1.1 | | | | | | | | | | | |
| | AT I-10/OAK | VALLEY PKWY IC: RECO | NSTRUCT/WIDEN IC FROM 2 TO | 6 THROU | GH LANES FROM APPI | ROX 500 FT. W/C |) | | | | | | |
| Descriptio | DESERT LAWN DR TO GOLF CLUR DR WIDEN RAMPS - ER ENTRY 1 TO 2 LANES ER & WR EXIT 1 TO 4 LANES WR ENTRY | | | | | | | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|-------|---------|----------|-------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | | \$400 | \$800 | - | - | - | - | - | - | \$1,200 |
| | | Total Preliminary Engineering | \$400 | \$800 | - | - | - | - | - | - | \$1,200 |
| ROW | CITY FUNDS | | - | \$1,300 | - | - | - | - | - | - | \$1,300 |
| | | Total Right of Way | - | \$1,300 | - | - | - | - | - | - | \$1,300 |
| CON | CITY FUNDS | | - | - | \$45,000 |) - | - | - | - | - | \$45,000 |
| | | Total Construction | - | - | \$45,000 |) - | - | - | - | - | \$45,000 |
| | | Total Programmed | \$400 | \$2,100 | \$45,000 |) - | - | - | - | - | \$47,500 |
| | | 10tai Programmea | \$400 | \$2,100 | \$45,000 | - | - | - | - | - | |

| FTIP ID | RIV060116 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-03 | Conform Category | EXEMPT - 93.127 | Total Project Co | st\$34,543 | | | | | |
|-------------------|-------------|-----------------------------|---|---------------------|-----------------|---------------------|------------|--|--|--|--|--|
| Lead Agency | CALIMESA | Α | | Modeling | | | | | | | | |
| County | Riverside | Primary Program Code | NCRH3 - INTERCHANGE- MODIFY/REPLACE/RECONFIGURATION | Air Basin | SCAB | RTP ID | RIV060116 | | | | | |
| System | State Hwy | | | | | | | | | | | |
| Project Limits | Route 10 R, | From Cherry Valley Blvd. to | 650' N/O Cherry Valley Blvd., Milepost Begins at | 2.9 Ends at 3 | 3.4 of Length | .5 | | | | | | |
| | I-10/CHER | RY VALLEY BLVD IC: REP | LACEMENT OF EXISTING CURVED OVERCR | OSSING EX | KTENDING : | 1800 LINE <i>A</i> | AR FEET | | | | | |
| Dagawintia | FROM ROI | BERTS ROAD (SOUTH) TO | APPROXIMATELY 500 FT E/O CALIMESA BL' | VD. ASSOC | IATED PRO | JECT | | | | | | |
| Descripiio | ‴IMPROVE! | MENTS INCLUDE REALIG | APPROXIMATELY 300 FT E/O CALIMESA BL | ALIGNMEN | IT FOR ALL | FOUR RA | MPS WITH | | | | | |
| | MINOR RA | AMP WIDENING (CMAQ PM | 1 2.5 BENEFITS PROJECT). | | | | | | | | | |

| hase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|------|------------------|-------------------------------|---------|---------|----------|-------------------------------|-------------|-------------|-------|-------------|----------|
| Е | CITY FUNDS | | \$2,000 | - | - | - | _ | - | - | - | \$2,000 |
| Е | WESTERN RIV TUMF | | - | \$2,100 | - | - | - | - | - | - | \$2,100 |
| | | Total Preliminary Engineering | \$2,000 | \$2,100 | - | - | - | - | - | - | \$4,100 |
| OW | CITY FUNDS | | - | - | \$2,000 | - | - | - | - | - | \$2,000 |
| OW | WESTERN RIV TUMF | | - | - | \$8,000 | - | - | - | - | - | \$8,000 |
| | | Total Right of Way | - | - | \$10,000 | - | - | - | - | - | \$10,000 |
| ON | CITY FUNDS | | - | - | - | \$5,000 | - | - | - | - | \$5,000 |
| ON | CMAQ | | - | - | - | \$433 | - | - | - | - | \$433 |
| ON | WESTERN RIV TUMF | | - | - | - | \$15,000 | - | - | - | - | \$15,000 |
| | | Total Construction | - | - | - | \$20,433 | - | - | - | - | \$20,433 |
| | | Total Programmed | \$2,000 | \$2,100 | \$10,000 | \$20,433 | - | - | - | - | \$34,533 |
| | | | - | - | - | \$433 \$15,000 \$20,433 | - - - | - - - | _ | - - - | |

| FTIP ID | RIV060117 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- REPORTABLE TCM | Total Project Cost\$38,400 | | | | | |
|-------------------|--|-------------------------------|--|---------------------|---------------------------|-------------------------------|--|--|--|--|--|
| Lead Agency | CALIMESA | X | | Modeling | YES | | | | | | |
| County | Riverside | Primary Program Code | CARH3 - INTERCHANGE- MOD/REP/REC-LN ADD'S | Air Basin | SCAB | RTP ID RIV060117 | | | | | |
| System | State Hwy | | | | | | | | | | |
| Project Limits | Route 10, F | rom Singleton Rd to I-10, Mil | lepost Begins at 1.5 Ends at 2.3 of Length | .8 | | | | | | | |
| Descriptio | ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN 2 TO 4 THROUGH LANES (WOODHOUSE TO CALIMESA BLVD), RECONSTRUCT/WIDEN RAMPS ? EB ENTRY 1 TO 2 LNS W/ HOV PREFERENTIAL LN, WB EXIT 1 TO 3 LNS, ADD EB EXIT RAMP (3 LNS), WB ENTRY RAMP (2 LNS W/ HOV PREFERENTIAL LN), INCLUDE EXTENDED RAMP ACCEL/DECEL LNS, RELOCATE CALIMESA BLVD/SINGLETON RD INTERSECTION, ADD SB EXTENDED DEDICATED RIGHT-TURN LN (EA: 0F980) | | | | | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|-------------|-------------------------------|-------|-------|-------|-------|-------|---------|-------|----------|----------|
| PE | CITY FUNDS | | - | - | - | - | - | \$2,000 | - | - | \$2,000 |
| | | Total Preliminary Engineering | - | - | - | - | - | \$2,000 | - | - | \$2,000 |
| ROW | CITY FUNDS | | - | - | - | - | - | - | - | \$5,000 | \$5,000 |
| | | Total Right of Way | - | - | - | - | - | - | - | \$5,000 | \$5,000 |
| CON | CITY FUNDS | | - | - | - | - | - | - | - | \$31,400 | \$31,400 |
| | | Total Construction | - | - | - | - | - | - | - | \$31,400 | \$31,400 |
| | | Total Programmed | - | - | - | - | - | \$2,000 | - | \$36,400 | \$38,400 |
| | | | | | | | | | | | |

| | | | · | | | | |
|-------------------|-----------------------------|---------------------------|---|---------------------|----------------|----------------------|-----------|
| FTIP ID | RIV131201 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Cos | \$15,000 |
| Lead Agency | CALIMESA | X | | Modeling | YES | | |
| County | Riverside | Primary Program Code | CARH3 - INTERCHANGE-MOD/REP/REC- LN ADD'S | Air Basin | SCAB | RTP ID | RIV131201 |
| System | State Hwy | | | | | | |
| Project Limits | Route 10 R, | From COUNTY LINE RD. to | I-10, Milepost Begins at 0 Ends at .3 of Length | .3 | | | |
| | IN RIVERS | IDE COUNTY IN THE CITY | OF CALIMESA - RECONSTRUCTION OF E | XISTING IN | TERCHANG! | E AT I-10/C | OUNTY |
| Dogovintio | LINE WITH | I TWO 90 FT RADIUS ON/O | FF RAMPS ROUNDABOUTS, EXTENDING | 1300 LINEAF | R FEET FROM | M COUNTY | LINE |
| Description | $^{\prime\prime}$ LANE TO A | APPROX. 300 FT. W/O CALIN | MESA BLVD. THE PROJECT WILL INCLUD | E RAMP REA | ALIGNMEN 7 | FOR ALL | FOUR |

RAMPS WITH MINOR RAMP WIDENING.

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|-------|-------|---------|-------|-------|---------|-------|----------|----------|
| PE | CITY FUNDS | | - | - | \$800 | - | - | - | - | - | \$800 |
| PE | WESTERN RIV TUMF | | - | - | \$200 | - | - | - | - | - | \$200 |
| | | Total Preliminary Engineering | - | - | \$1,000 | - | - | - | - | - | \$1,000 |
| ROW | CITY FUNDS | | - | - | - | - | - | \$800 |) - | - | \$800 |
| ROW | WESTERN RIV TUMF | | - | - | - | - | - | \$200 |) - | - | \$200 |
| | | Total Right of Way | - | - | - | - | - | \$1,000 |) - | - | \$1,000 |
| CON | CITY FUNDS | | - | - | - | - | - | - | - | \$10,400 | \$10,400 |
| CON | WESTERN RIV TUMF | | - | - | - | - | - | - | - | \$2,600 | \$2,600 |
| | | Total Construction | - | - | - | - | - | - | - | \$13,000 | \$13,000 |
| | | Total Programmed | - | - | \$1,000 | - | - | \$1,000 |) - | \$13,000 | \$15,000 |

| FTIP ID | RIV110122 FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Cos | \$14,874 |
|----------------|--|---|---------------------|----------------|----------------------|----------|
| Lead Agency | CALTRANS | | Modeling | YES | | |
| County | Riverside Primary Program Code | CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | Air Basin | SCAB | RTP ID | 3M0738 |
| System | State Hwy Route 215 P. From One and one half mil | es north of Murrieta Hot Springs Pd to French Valley I | Parkway off | ramn Milen | act Regine at | +75 |

Project Route 215 R, From One and one-half miles north of Murrieta Hot Springs Rd to French Valley Parkway off-ramp, Milepost Begins at 7.5 Ends at 11 of Length 3.5

Limits

ON I-215 IN SW RIVERSIDE COUNTY FROM ONE AND ONE-HALF MILES N/O MURRIETA HOT SPRINGS RD TO FRENCH VALLEY PKWY OFFRAMP: CONSTRUCT A THIRD MIXED-FLOW LANE IN THE MEDIAN AND AUX-LANE FROM MURRIETA HOT SPRINGS SB ENTRANCE RAMP TO ONE-HALF MILE S/O FRENCH VALLEY PKWY OFF-RAMP (WIDEN) I215/I-15 SEPARATION FROM 2 TO 4 LANES) (EA: OF163).

| Phase | Fund Source (in \$0 |)00s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--|-------|-------|-------|-------|-------|-------|---------|-------|----------|----------|
| PE | AGENCY | | - | - | - | - | - | \$399 | - | - | \$399 |
| PH | SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR | | - | - | - | - | - | \$990 | - | - | \$990 |
| PE | STP LOCAL | | - | - | - | - | - | \$1,215 | - | - | \$1,215 |
| | Total Preliminary Engineer | ring | - | - | - | - | - | \$2,604 | - | - | \$2,604 |
| ROW | AGENCY | | - | - | - | - | - | - | \$10 | - | \$10 |
| ROW | SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR | | - | - | - | - | - | - | \$10 | - | \$10 |
| | Total Right of | Way | - | - | - | - | - | - | \$20 | - | \$20 |
| CON | AGENCY | | - | - | - | - | - | - | - | \$12,250 | \$12,250 |
| | Total Construc | tion | - | - | - | - | - | - | - | \$12,250 | \$12,250 |
| | Total Programi | med | - | - | - | - | - | \$2,604 | \$20 | \$12,250 | \$14,874 |

| FTIP ID | RIV190901 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-13 | Conform Category | EXEMPT - 93.126 | T - Total Project Cost\$6,77 | | | |
|-------------------|-----------|----------------------|---|---------------------|-----------------|---------------------------------|---------|--|--|
| Lead Agency | CALTRANS | S | | Modeling | | | | | |
| County | Riverside | Primary Program Code | CAN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION | Air Basin | SCAB | RTP ID | REG0701 | | |
| System | State Hwy | | | | | | | | |
| Project Limits | Route 15, | | | | | | | | |

ON I-15 IN CITY OF TEMECULA: CONSTRUCT SB AUXILIARY FROM WINCHESTER RD ON-RAMP TO RANCHO CALIFORNIA DescriptionOFF-RAMP, SB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO TEMECULA PARKWAY OFF-RAMP, AND NB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO WNCHESTER RD-OFF RAMP. (PA/ED ONLY)

| Phase | Fund Source (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|-------------------------------|-------|-------|-------|---------|------------|-------|-------|--------|---------|
| PE | SHOPP - ADVANCE CONSTRUCTION | - | - | - | \$6,777 | 7 - | - | - | - | \$6,777 |
| | Total Preliminary Engineering | - | - | - | \$6,777 | 7 - | - | - | - | \$6,777 |
| | Total Programmed | - | - | - | \$6,777 | 7 - | - | - | - | \$6,777 |

| FTIP ID | RIVLS01 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-09 | Conform Category | EXEMPT - 93.126 | Total Project Cos | \$145,500 |
|-------------------|------------------------|---------------------------|--|---------------------|--------------------|----------------------|-----------|
| Lead Agency | CALTRANS | | | Modeling | NO | | |
| County System | Riverside State Hwy | Primary Program Code | SHP04 - SAFETY | Air Basin | SCAB | RTP ID | 3GR104 |
| Project Limits | Route 999, 1 | From to , Begin: 0 End: 0 | | | | | |
| | | | NTS - SHOPP CLLISION RDUCTN PRGRM CRSSING, SAFER NON-FED-AID SYSTM RI | | | | |

93.126 EXEMPT TBLS 2&3 - RR/HWY CRSSING, SAFER NON-FED-AID SYSTM RDS, SHULDR IMPRVMNTS, TRFFIC CNTRL Description DVICES/OPRTING ASSIST OTHR THN SGNLS, INTERSCTN SGNL PRJCTS AT INDVL INTERSCTNS, PVMNT MRKING DEMO, TCL OTSIDE THE UA, LGHTNG IMPRVMNTS, EMRGNCY TRCK PLOVRS. INCLDS SHOPP FNDING BYOND FNCLY CNSTR YRS

| Phase | Fund Source (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|------------------------------|-------|----------|----------|---------|----------|-------|-------|--------|-----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | - | \$20,693 | \$64,840 | \$7,290 | \$52,677 | ' - | - | - | \$145,500 |
| | Total Construction | - | \$20,693 | \$64,840 | \$7,290 | \$52,677 | ' - | - | - | \$145,500 |
| | Total Programmed | - | \$20,693 | \$64,840 | \$7,290 | \$52,677 | ' - | - | - | \$145,500 |
| | | | | | | | | | | |

| FTIP ID | RIVLS02 | FTIP Amendment | Riverside County Transportation Commission | | EXEMPT - | Total | st\$999,783 |
|-------------------|-----------------------------|---------------------------|--|--------------|-------------|-------------|-------------|
| T 1 | | | (RCTC) 19-09 | Category | 93.126 | Project Co. | St |
| Lead Agency | CALTRANS | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | SHP03 - ROADWAY REHABILITATION | Air Basin | SSAB | RTP ID | 30M0701 |
| System | State Hwy | , , | | | | | |
| Project Limits | Route 999, I | From to , Begin: 0 End: 0 | | | | | |
| | GROUPED 1 | PROJECTS FOR PAVEMENT | Γ RESURFACING AND/OR REHABILITATIO | ON - SHOPP F | ROADWAY PRI | ESERVATIO | ON |
| Dagawintia | | | ENT W/ 40 CFR PART 93.126 EXEMPT TABI | | | | |
| Descriptio | $^{\prime\prime}$ REHABILIT | ATION, EMERGENCY REL | IEF (23 USC 125), WIDENING NARROW PA | VEMENTS O | R RECONSTR | UCTING B | RIDGES |
| | (NO ADDIT | IONAL TRAVEL LANES). | | | | | |

| Phase Fund Source (in \$ | 000s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|----------------------------------|-------------|----------|-------------|---------|-------------|-------|-------|--------|-----------|
| CON SHOPP - ADVANCE CONSTRUCTION | - | \$29,050 | 5 \$471,912 | \$47,14 | 6 \$451,669 |) - | - | - | \$999,783 |
| Total Construc | ction - | \$29,050 | 5 \$471,912 | \$47,14 | 6 \$451,669 |) - | - | - | \$999,783 |
| Total Program | med - | \$29,05 | 6 \$471,912 | \$47,14 | 6 \$451,669 |) - | - | - | \$999,783 |
| | | | | | | | | | |

| FTIP ID | RIVLS03A | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-14 | Conform Category | EXEMPT - 93.126 | Total Project Co. | \$9,900 | | | | | |
|-------------------|-------------------------------------|------------------------|---|---------------------|-----------------|----------------------|-------------|--|--|--|--|--|
| Lead Agency | CALTRANS | 5 | | Modeling | NO | | | | | | | |
| County | Riverside | Primary Program Code | SHP02 - ROADSIDE REHABILITATION | Air Basin | SCAB | RTP ID | 30M07 01 | | | | | |
| System | State Hwy | | | | | | | | | | | |
| Project Limits | Route 999, From to, Begin: 0 End: 0 | | | | | | | | | | | |
| | GROUPED | PROJECTS FOR PAVEMENT | Γ RESURFACING AND/OR REHABILITATION | N - SHOPP R | OADWAY PRE | SERVATIO1 | V | | | | | |
| Dasavintio | PROGRAM | : PROJECTS ARE CONSIST | ENT WITH 40 CFR PART 93.126 EXEMPT TA | BLES 2 CAT | EGORIES ? PAV | /EMENT | | | | | | |
| Descripito | "RESURFAC | ING AND/OR REHABILITA | TION, EMERGENCY RELIEF (23 U.S.C. 125), | , WIDENING | NARROW PAV | EMENTS (| OR | | | | | |
| | RECONSTR | RUCTING BRIDGES (NO AD | DITIONAL TRAVEL LANES). | | | | | | | | | |

| Phase | Fund Source (in \$000s) |) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | SHOPP - ADVANCE CONSTRUCTION | - | \$9,900 |) - | - | - | - | - | - | \$9,900 |
| | Total Construction | - | \$9,900 |) - | - | - | - | - | - | \$9,900 |
| | Total Programmed | - | \$9,900 |) - | - | - | - | - | - | \$9,900 |
| | | | | | | | | | | |

| FTIP ID | RIVLS06 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-08 | Conform Category | EXEMPT - 93.126 | Total Project Co | \$61,716 |
|-------------------|------------------------|---------------------------|---|---------------------|-----------------|---------------------|----------|
| Lead Agency | CALTRANS | S | | Modeling | NO | | |
| County System | Riverside State Hwy | Primary Program Code | | Air Basin | SSAB | RTP ID | 30M0701 |
| Project Limits | Route 999, | From to , Begin: 0 End: 0 | | | | | |
| | GROUPED | PROJECTS FOR BRIDGE RI | EHABILITATION AND RECONSTRUCTION | - SHOPP PR | OGRAM: PRO | IECTS ARE | ₹ |

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE Description CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

| Phase | Fund Source (in \$0 | 000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|------------------------------|-------|-------|----------|---------|---------|----------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | | - | \$25,883 | \$9,595 | \$2,936 | \$23,302 | - | - | - | \$61,716 |
| | Total Construct | tion | - | \$25,883 | \$9,595 | \$2,936 | \$23,302 | - | - | - | \$61,716 |
| | Total Programn | med | - | \$25,883 | \$9,595 | \$2,936 | \$23,302 | - | - | - | \$61,716 |
| | | | | | | | | | | | |

| FTIP ID | RIVLS08 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-13 | Conform Category | EXEMPT - 93.126 | Total Project Co | \$7,433 |
|--------------------------|-----------|--------------------------|---|---------------------|--------------------|---------------------|---------|
| Lead | CALTRANS | 3 | (RCTC) 17-13 | Modeling | NO | 1 rojeci Co | Si |
| Agency County | Riverside | Primary Program Code | SHP04 - SAFETY | Air Basin | SCAB | RTP ID | 3GR104 |
| System <i>Project</i> | State Hwy | D . D . OF 10 | | | | | |
| Limits | , | From to, Begin: 0 End: 0 | | ATTEC DATES | | CDIC AND | N/O.D. |

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR DescriptionREHABILITATION - MINOR PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNT

| Phase | Fund Source (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|------------------------------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| CON | SHOPP - ADVANCE CONSTRUCTION | - | \$4,683 | \$2,750 | - | - | - | - | - | \$7,433 |
| | Total Construction | - | \$4,683 | \$2,750 | - | - | - | - | - | \$7,433 |
| | Total Programmed | - | \$4,683 | \$2,750 | - | - | - | - | - | \$7,433 |

| FTIP ID | RIVLS09 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-09 | Conform Category | EXEMPT - 93.126 | Total Project Cos | \$38,629 |
|-------------------|-------------------------|---------------------------|--|---------------------|-----------------|----------------------|----------|
| Lead Agency | CALTRANS | | | Modeling | NO | | |
| County System | Riverside State Hwy | Primary Program Code | SHP04 - SAFETY | Air Basin | SCAB | RTP ID | REG0701 |
| Project Limits | Route 999, I | From to , Begin: 0 End: 0 | | | | | |
| | | | IPROVEMENTS - SHOPP MANDATES PRO | | | | |
| Description | ⁿ traffic ci | NTRL DEVICES/OPERATIN | 3 - RR/HWY CROSSING, SAFER NON-FED- G ASSIST OTHER THAN SIGNALS, INTER: 10, TCL OUTSIDE THE UA, LIGHTING IMF | SCTN SIGNA | L PRJCTS AT | INDVL | ŕ |

| Phase | Fund Source (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|------------------------------|-------|---------|----------|---------|----------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | - | \$7,358 | \$15,595 | \$5,661 | \$10,015 | - | - | - | \$38,629 |
| | Total Construction | - | \$7,358 | \$15,595 | \$5,661 | \$10,015 | - | - | - | \$38,629 |
| | Total Programmed | - | \$7,358 | \$15,595 | \$5,661 | \$10,015 | - | - | - | \$38,629 |

| | | | - | | | | |
|-------------------|------------------------|---------------------------|---|---------------------|-----------------|----------------------|---------|
| FTIP ID | RIVLS10 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-01 | Conform Category | EXEMPT - 93.126 | Total Project Cos | \$6,179 |
| Lead Agency | CALTRANS | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | SHP04 - SAFETY | Air Basin | SCAB | RTP ID | 3GR104 |
| System | State Hwy | - | | | | | |
| Project Limits | Route 999, I | From to , Begin: 0 End: 0 | | | | | |
| | GROUPED I | PROJECTS FOR SAFETY IM | MPROVEMENTS - SHOPP MOBILITY PROGE | RAM: PROJE | CTS ARE CON | SISTENT W | 7/ 40 |
| Dogowintio | CFR PART 9 | 3.126 EXEMPT TABLES 2& | 3 - RR/HWY CROSSING, SAFER NON-FED- | AID SYSTEN | ARDS, SHOUL | DR IMPRV | MNTS, |
| Descripito | ⁿ TRAFFIC C | NTRL DEVICES/OPERATIN | G ASSIST OTHER THAN SIGNALS, INTERS | SCTN SIGNA | L PRJCTS AT I | NDVL | |
| | INTERSCT | NS, PVMNT MARKING DEN | MO, TCL OUTSIDE THE UA, LIGHTING IMP | RVMNTS, EN | MERGENCY TI | RUCK PULI | LOVERS |
| | | | | | | | |

| Phase Fund So | ource (in \$ | (8000s | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|---------------|----------------------|--------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON SHOPP | ADVANCE CONSTRUCTION | | - | \$6,179 | - | - | - | - | - | - | \$6,179 |
| | Total Constru | ction | - | \$6,179 | - | - | - | - | - | - | \$6,179 |
| | Total Program | nmed | - | \$6,179 | - | - | - | - | - | - | \$6,179 |

| FTIP ID | RIVLS12 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-13 | Conform Category | EXEMPT - 93.126 | Total Project Co | \$88,187 | | | | | |
|-------------------|------------------------|--|--|---------------------|--------------------|---------------------|----------|--|--|--|--|--|
| Lead Agency | CALTRANS | S | | Modeling | NO | | | | | | | |
| County System | Riverside State Hwy | Primary Program Code | SHP03 - ROADWAY REHABILITATION | Air Basin | SCAB | RTP ID | REG0701 | | | | | |
| Project Limits | Route 999, | From to , Begin: 0 End: 0 | | | | | | | | | | |
| | | ROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT | | | | | | | | | | |

W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR Description TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.

| Phase | Fund Source (in \$000 | s) P | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|------------------------------|------|-------|----------|----------|---------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | | - | \$71,152 | \$12,683 | \$4,352 | - | - | _ | - | \$88,187 |
| | Total Construction | ı | - | \$71,152 | \$12,683 | \$4,352 | - | - | - | - | \$88,187 |
| | Total Programmed | ı | - | \$71,152 | \$12,683 | \$4,352 | - | - | - | - | \$88,187 |
| | | | | | | | | | | | |

| FTIP ID | RIVLS13 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-01 | Conform Category | EXEMPT - 93.126 | Total Project Co. | st\$8,490 |
|-------------------|------------------------|---------------------------|--|---------------------|-----------------|----------------------|-----------|
| Lead Agency | CALTRANS | | | Modeling | NO | | |
| County System | Riverside State Hwy | Primary Program Code | SHP03 - ROADWAY REHABILITATION | Air Basin | SCAB | RTP ID | REG0701 |
| Project Limits | Route 999, | From to , Begin: 0 End: 0 | | | | | |
| 2,,,,,, | GROUPED | PROJECTS FOR PAVEMENT | Γ RESURFACING AND/OR REHABILITATION | ON ON THE S | STATE HIGHW | AY SYSTE | M - |

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - DescriptionHIGHWAY MAINTENANCE: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 - PAVEMENT RESURFACING AND/OR REHABILITATION

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------------|--------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | NATIONAL HWY SYSTEM - HM | | - | \$8,490 | - | - | - | - | - | - | \$8,490 |
| | | Total Construction | - | \$8,490 | - | - | - | - | - | - | \$8,490 |
| | | Total Programmed | - | \$8,490 | _ | - | - | - | - | - | \$8,490 |
| | | | | | | | | | | | |

| FTIP ID | RIV071251 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | n Conform Category | NON- EXEMPT | Total Project Co | \$69,800 |
|-------------------|------------------------|-----------------------------|---|-----------------------|----------------|---------------------|----------|
| Lead Agency | CATHEDRAL CITY | | | Modeling | YES | | |
| County System | Riverside State Hwy | Primary Program Code | CAX70 - NEW INTERCHANGE: RS | Air Basin | SSAB | RTP ID | 3M0720 |
| Project Limits | Route 10, From | n Varner Rd to Ramon Rd, Mi | lepost Begins at 39.49 Ends at 43.36 of Length 3 | 3.87 | | | |
| | ON I-10 AT AP | PROX PM 41.17: CONSTRU | JCT NEW DA VALL DR IC (6 LNS) & RAMP | S (2 LNS) FR | OM VARNE | R RD TO R | AMON |

ON I-10 AT APPROX PM 41.17: CONSTRUCT NEW DA VALL DR IC (6 LNS) & RAMPS (2 LNS) FROM VARNER RD TO RAMON DescriptionRD INCLUDING BRIDGE OVER UPRR AND LONG CYN CREEK CHANNEL, ADD EB/WB AUX LANES (DATE PALM DR IC TO DA VALL & DA VALL TO RAMON RD)

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|------------------|-------------------------------|-------|-------|---------|-------|----------|-------|----------|--------|----------|
| PE | AGENCY | | - | - | \$1,000 | - | - | - | - | - | \$1,000 |
| PE | EASTERN RIV TUMF | | - | - | \$3,000 | - | - | - | - | - | \$3,000 |
| | | Total Preliminary Engineering | - | - | \$4,000 | - | - | - | - | - | \$4,000 |
| ROW | AGENCY | | - | - | - | - | \$3,200 | - | - | - | \$3,200 |
| ROW | EASTERN RIV TUMF | | - | - | - | - | \$9,600 | - | - | - | \$9,600 |
| | | Total Right of Way | - | - | - | - | \$12,800 | - | - | - | \$12,800 |
| CON | AGENCY | | - | - | - | - | - | - | \$13,250 |) - | \$13,250 |
| CON | EASTERN RIV TUMF | | - | - | - | - | - | - | \$39,750 |) - | \$39,750 |
| | | Total Construction | - | - | - | - | - | - | \$53,000 |) - | \$53,000 |
| | | Total Programmed | - | - | \$4,000 | - | \$12,800 | - | \$53,000 |) - | \$69,800 |
| | | - | | | | | | | | | |

| FTIP ID | RIV180108 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Cos | \$1,200 |
|-------------------|------------------------|---|--|---------------------|----------------|----------------------|---------|
| Lead Agency | CATHEDRAL CITY | | (11010) 17 00 | Modeling | YES | 1 roject cos | |
| County System | Riverside State Hwy | Primary Program Code | CAX70 - NEW INTERCHANGE: RS | Air Basin | SSAB | RTP ID | 3M0722 |
| Project Limits | Route 10, From | Vista Chino to UPRR, Milepo | ost Begins at 38.25 Ends at 38.25 of Length 0 | | | | |
| Description | BETWEEN VIS | TTA CHINO AND VARNER F POSED VALLEY CENTER D | ATHEDRAL CITY - CONSTRUCT THE PRO RD FROM 4 TO 6 LANES AND ADD NEW EX RIVE. INCLUDES NEW GRADE SEPARATION NDAU I-10. (PA&ED ONLY) | XTENSION T | O LANDAU | BLVD BET | WEEN |

| - \$300 |
|-----------|
| - \$900 |
| - \$1,200 |
| - \$1,200 |
| - |

| FTIP ID | RIV030901 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-02 | Conform Category | NON- EXEMPT | Total Project Cost\$60,000 |
|-------------------|------------------------|------------------------------|--|---------------------|----------------|-------------------------------|
| Lead Agency | COACHELLA | | | Modeling | YES | |
| County System | Riverside State Hwy | Primary Program Code | CAX70 - NEW INTERCHANGE: RS | Air Basin | SSAB | RTP ID RIV030901 |
| Project Limits | Route 10, From | m Avenue 50 to I-10, Milepos | st Begins at 62.3 Ends at 63.7 of Length 1.4 | | | |
| | ON I-10 IN F | STERN COACHELLA (AT | 3.4 MILES E/O DILLON RD & 9.1 MILES | W/O CACTU | S CITY SRR | A). CONSTRUCT NEW |

ON I-10 IN EASTERN COACHELLA (AT 3.4 MILES E/O DILLON RD & 9.1 MILES W/O CACTUS CITY SRRA): CONSTRUCT NEW Description (A THROUGH LANE AVENUE 50 IC (3 LANES EACH DIR. APPROX 600' N/O I-10 AND 1,100' S/O I-10), EB EXIT RAMP (3 LANES), WB EXIT RAMP (2 LANES), EB & WB ENTRY RAMPS (2 LANES), WB LOOP ENTRY RAMPS (2 LANES) & ADD ACC LN 3,800' WB DIR, WEST OF IC (EA: 45210)

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | | \$7,000 | - | - | - | - | - | - | - | \$7,000 |
| | | Total Preliminary Engineering | \$7,000 | - | - | - | - | - | - | - | \$7,000 |
| ROW | CITY FUNDS | | \$3,000 | - | - | - | - | - | - | - | \$3,000 |
| | | Total Right of Way | \$3,000 | - | - | - | - | - | - | - | \$3,000 |
| CON | CITY FUNDS | | - | \$50,000 | - | - | - | - | - | - | \$50,000 |
| | | Total Construction | - | \$50,000 | - | - | - | - | - | - | \$50,000 |
| | | Total Programmed | \$10,000 | \$50,000 | - | - | - | - | - | - | \$60,000 |
| | | | | | | | | | | | |

| FTIP ID | RIV061159 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Co | st\$32,160 |
|-------------------|-----------------|-----------------------------|--|---------------------|----------------|---------------------|------------|
| Lead Agency | COACHELLA | | | Modeling | YES | | |
| County | Riverside | Primary Program Code | CAXT7 - NEW INTERCHANGE W/ TCM: RS | Air Basin | SSAB | RTP ID | RIV061159 |
| System | State Hwy | | | | | | |
| Project Limits | Route 86 S., Fr | rom E/O Coachella Storm Wat | er Channel to east of Tyler St, Milepost Begin | s at 19.2 Ends | at 21.6 of L | ength 2.4 | |
| | AT SR86/AVE | NUE 50: (PHASE 2) WIDEN | & CONSTRUCT NEW 6THROUGH LANE | IC FROM E/0 | O COACHEI | LLA STORM | MWATER |
| Descriptio | CHANNEL BI | RIDGE TO E/O TYLER ST. II | MPRVMNTS INCLUDE: EXTENDED RAM | P ACCLRTIC | N/DECELR | TION LNS, | |
| Descripito | "RELOCATE/R | EALIGN AVE 50 AND TYLI | ER ST, BIKE LANES, SIDEWALKS, AND R | ECONSTRU- | CT TRAFFIO | C SIGNALS | (SAFETEA |
| | LU 1702, CA5 | 83, #2543) (EA: 0C970) | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|-----------------|-------------------------------|---------|-------|---------|-------|-------|----------|-------|--------|----------|
| PE | AGENCY | | \$901 | - | \$2,399 | - | - | - | - | - | \$3,300 |
| PE | DEMO-SAFETEA-LU | | \$800 | - | - | - | - | - | - | - | \$800 |
| | | Total Preliminary Engineering | \$1,701 | - | \$2,399 | - | - | - | - | - | \$4,100 |
| ROW | AGENCY | | - | - | \$3,060 | - | - | - | - | - | \$3,060 |
| | | Total Right of Way | - | - | \$3,060 | - | - | - | - | - | \$3,060 |
| CON | AGENCY | | - | - | - | - | - | \$25,000 | - | - | \$25,000 |
| | | Total Construction | - | - | - | - | - | \$25,000 | - | - | \$25,000 |
| | | Total Programmed | \$1,701 | - | \$5,459 | - | - | \$25,000 | - | - | \$32,160 |
| | | | | | | | | | | | |

| | | | <u> </u> | | | | |
|-------------------|----------------|------------------------------|---|---------------------|----------------|---------------------|----------|
| FTIP ID | RIV071274 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Co | \$33,000 |
| Lead Agency | COACHELLA | | | Modeling | YES | | |
| County | Riverside | Primary Program Code | CAXT7 - NEW INTERCHANGE W/ TCM: RS | Air Basin | SSAB | RTP ID | 3M0717 |
| System | State Hwy | | | | | | |
| Project Limits | Route 86 R, Fr | rom Coachella Storm Water Cl | nannel to Polk St, Milepost Begins at 18.1 Ends a | at 20.1 of Len | gth 2 | | |
| | AT SR86/AVE | NUE 52: WIDEN AND CON | STRUCT NEW 6 THROUGH LANE IC FROM | E/O COACH | IELLA STOR | MWATER | |
| Dagawintia | CHANNEL BI | RIDGE TO E/O TYLER ST. I | MPROVEMENTS INCLUDE: REALIGN POLI | K ST AND RI | ELOCATE AV | 'E 52 AND | POLK ST |

Description INTERSECTION, EXTENDED RAMP ACCELERATION/DECELERATION LANES, BIKE LANES, SIDEWALKS, AND

| RECONSTRUCT TRA | AFFIC SIGNAL | S (EA: 0C960). |
|-----------------|--------------|----------------|
|-----------------|--------------|----------------|

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|---------|---------|----------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY | | \$3,500 | - | - | - | - | - | - | - | \$3,500 |
| | | Total Preliminary Engineering | \$3,500 | - | - | - | - | - | - | - | \$3,500 |
| ROW | AGENCY | | - | \$2,500 | - | - | - | - | - | - | \$2,500 |
| | | Total Right of Way | - | \$2,500 | - | - | - | - | - | - | \$2,500 |
| CON | AGENCY | | - | - | \$27,000 |) - | - | - | - | - | \$27,000 |
| | | Total Construction | - | - | \$27,000 |) - | - | - | - | - | \$27,000 |
| | | Total Programmed | \$3,500 | \$2,500 | \$27,000 | - | - | - | - | - | \$33,000 |
| | | Total Programmed | \$3,500 | \$2,500 | \$27,000 | - | - | - | - | | - |

| FTIP ID | RIV180142 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-14 | Conform Category | NON- EXEMPT | Total Project Cos | \$26,500 |
|----------------|----------------|----------------------------|---|---------------------|----------------|----------------------|-----------|
| Lead Agency | COACHELLA | | | | YES | | |
| County | Riverside | Primary Program Code | CART3 - IC-MODIFY/REPLC/RECONFIG LN ADD'S w/TCM: NRS | Air Basin | SSAB | RTP ID | RIV180142 |
| System | State Hwy | | | | | | |
| Project | Doute 96 Error | m DM D21 0 to DM D22 0 Mil | anast Paging at 21 Ends at 22 0 af Langth 1.0 | | | | |

Limits IN THE CITY OF COACHELLA: AT SR-86/DILLON RD BETWEEN COACHELLA VALLEY STORMWATER CHANNEL BRIDGE TO Description HARRISON PL. RECONSTRUCT IC ADD ACCELERATION LANES - WIDEN FROM 4-6 LANES, INCLUDES TRAFFIC MODIFICATIONS, TURNING LANES. (EA 0K960K)

Route 86, From PM R21.0 to PM R22.9, Milepost Begins at 21 Ends at 22.9 of Length 1.9

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|-------|-------|---------|-------|---------|-------|----------|--------|----------|
| PE | CITY FUNDS | | \$500 | - | \$1,500 |) - | \$2,000 |) - | - | - | \$4,000 |
| | | Total Preliminary Engineering | \$500 | - | \$1,500 |) - | \$2,000 |) - | - | - | \$4,000 |
| ROW | CITY FUNDS | | - | - | - | - | \$2,500 |) - | - | - | \$2,500 |
| | | Total Right of Way | - | - | - | - | \$2,500 |) - | - | - | \$2,500 |
| CON | CITY FUNDS | | - | - | - | - | - | - | \$20,000 | - | \$20,000 |
| | | Total Construction | - | - | - | - | - | - | \$20,000 | - | \$20,000 |
| | | Total Programmed | \$500 | - | \$1,500 | - | \$4,500 | - | \$20,000 | - | \$26,500 |

| FTIP ID | RIV180143 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Co | st\$25,500 |
|-------------------|----------------|---------------------------|---|---------------------|----------------|---------------------|------------|
| Lead Agency | COACHELLA | | | Modeling | YES | | |
| County | Riverside | Primary Program Code | CART3 - IC-MODIFY/REPLC/RECONFIG LN ADD'S w/TCM: NRS | Air Basin | SSAB | RTP ID | 2016A319 |
| System | State Hwy | | | | | | |
| Project Limits | Route 10, From | m PM R57.8 to PM R60.4, M | ilepost Begins at 57.8 Ends at 60.4 of Length 2.6 | | | | |
| Billitis | DUTHE CITY | OF COACHELLA ATLAN | DILLON DE DETWEEN 000 ET COLITIL OF VII | CTA DEL CI | ID TO (00) | IODTH OF | MICTA |

IN THE CITY OF COACHELLA: AT I-10 DILLON RD BETWEEN 800 FT SOUTH OF VISTA DEL SUR TO 600 NORTH OF VISTA DescriptionDEL NORTE - RECONSTRUCT IC ADD ACCELERATION LANE ON W/B - WIDEN FROM 4-6 LANES, INCLUDES TRAFFIC SIGNAL MODIFICATIONS, TURNING LANES. (EA 0K950K)

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|-------|-------|--------------|-------|---------|-------|----------|--------|----------|
| PE | CITY FUNDS | | - | - | \$1,500 | - | \$2,500 |) - | - | - | \$4,000 |
| | | Total Preliminary Engineering | - | - | \$1,500 | - | \$2,500 |) - | - | - | \$4,000 |
| ROW | CITY FUNDS | | - | - | - | - | \$2,500 |) - | - | - | \$2,500 |
| | | Total Right of Way | - | - | - | - | \$2,500 |) - | - | - | \$2,500 |
| CON | CITY FUNDS | | - | - | - | - | - | - | \$19,000 | - | \$19,000 |
| | | Total Construction | - | - | - | - | - | - | \$19,000 | - | \$19,000 |
| | | Total Programmed | - | - | \$1,500 | - | \$5,000 |) - | \$19,000 | - | \$25,500 |
| | | | | | - \$1,500 | | | | * . , | | |

| | | <u> </u> | | | | |
|-------------------|---------------------------------------|---|---------------------|----------------|----------------------|-----------|
| FTIP ID | RIV010208 FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Cos | *74,199 |
| Lead Agency | CORONA | | Modeling | YES | | |
| County | Riverside Primary Program Code | CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | Air Basin | SCAB | RTP ID | RIV010208 |
| System | State Hwy | | | | | |
| Project Limits | Route 15, From Temescal Cyn Rd to Bed | ford Cyn Rd, Milepost Begins at 36.1 Ends at 3 | 7.6 of Length 1 | 5 | | |
| | | NA: DESIGN, RECONST/REALIGN & WIDE | | | | |
| | FROM TEMESCAL CYN RD TO BEDE | ORD CYN RD_RECONST/WIDEN SB ENTR' | Y FROM 1-2 L | NS SBEXE | 1 FROM 7-5 | LNS NB |

AT 1-15/CAJALCO RD IC NEAR CORONA: DESIGN, RECONST/REALIGN & WIDEN CAJALCO RD FROM 2 TO 6 THRU LNS

PROM TEMESCAL CYN RD TO BEDFORD CYN RD, RECONST/WIDEN SB ENTRY FROM 1-2 LNS, SB EXIT FROM 2-5 LNS, NE

ENTRY FROM 1-2 LNS, NB EXIT FROM 2-4 LNS, ADD AUX LNS BTWN NB ENTRY AND NB EXIT TO EL CERRITO RD AND

BTWN SB ENTRY FROM EL CERRITO RD AND SB EXIT. (\$840 TC FY 11/12 ENG & \$600 TC FY 13/14 R/W).

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|------------------|-------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | DEMO-SAFETEA-LU | | \$4,200 | - | - | - | - | - | - | - | \$4,200 |
| | | Total Preliminary Engineering | \$4,200 | - | - | - | - | - | - | - | \$4,200 |
| ROW | AGENCY | | \$6,000 | - | - | - | - | - | - | - | \$6,000 |
| ROW | DEMO-SAFETEA-LU | | \$2,999 | - | - | - | - | - | - | - | \$2,999 |
| | | Total Right of Way | \$8,999 | - | - | - | - | - | - | - | \$8,999 |
| CON | AGENCY | | - | \$56,000 | - | - | - | - | - | - | \$56,000 |
| CON | WESTERN RIV TUMF | | - | \$5,000 | - | - | - | - | - | - | \$5,000 |
| | | Total Construction | - | \$61,000 | - | - | - | - | - | - | \$61,000 |
| | | Total Programmed | \$13,199 | \$61,000 | - | - | - | - | - | - | \$74,199 |
| | | | | | | | | | | | |

| FTIP ID | RIV180102 FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Cost\$6,078 |
|-------------------|-------------------------------------|--|---------------------|----------------|------------------------------|
| Lead Agency | CORONA | | Modeling | YES | |
| County | Riverside Primary Program Code | CAXT0 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) W/TCM: RS | Air Basin | SCAB | RTP ID RIV180102 |
| System | State Hwy | | | | |
| Project Limits | Route 15, From 330' w/o Compton Ave | to 320' e/o I-15 N/B Ramps, Milepost Begins at 38. | 3 Ends at 39. | 06 of Lengtl | 1 .76 |

IN THE CITY OF CORONA ON EXISTING ONTARIO AVE ? WIDEN AND REALIGN EXISTING 5 TO 7 LANES BY ADDING 1 WB DescriptionTHRU LANE AND 1 EB THRU LANE, CONSTRUCT TIE BACK WALL AND 815' SIDEWALK W/ADA RAMPS ON THE SOUTH SIDE OF ONTARIO AVE BETWEEN COMPTON AVE AND E/O STATE ST.

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|------------------|-------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | | \$500 | \$220 | - | - | - | - | - | - | \$720 |
| | | Total Preliminary Engineering | \$500 | \$220 | - | - | - | - | - | - | \$720 |
| ROW | AGENCY | | - | \$194 | - | - | - | - | - | - | \$194 |
| ROW | CITY FUNDS | | \$250 | \$530 | - | - | - | - | - | - | \$780 |
| | | Total Right of Way | \$250 | \$724 | - | - | - | - | - | - | \$974 |
| CON | AGENCY | | - | \$1,277 | - | - | - | - | - | - | \$1,277 |
| CON | WESTERN RIV TUMF | | - | \$3,107 | - | - | - | - | - | - | \$3,107 |
| | | Total Construction | - | \$4,384 | - | - | - | - | - | - | \$4,384 |
| | | Total Programmed | \$750 | \$5,328 | - | - | - | - | - | - | \$6,078 |
| | | | | | | | | | | | |

| FTIP ID | RIV071252 FTIP Amenda | nent | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Co | \$56,000 |
|-------------------|--------------------------|------------------|---|---------------------|----------------|---------------------|----------|
| Lead Agency | INDIO | | | Modeling | YES | | |
| County | Riverside Primary Progr | ram Code | CARH3 - INTERCHANGE-MOD/REP/REC- LN ADD'S | Air Basin | SSAB | RTP ID | 3A07020 |
| System | State Hwy | | | | | | |
| Project Limits | Route 10, From Jackson S | St to I-10, Mile | post Begins at 55.57 Ends at 55.88 of Length .31 | | | | |
| | ON L 10 IN INDIO AT IA | CVCON CT IC | Cot DM 55 575), DECONCEDITED/WIDEN IC E | DOM 2 TO 6 | тиропсит | ANEC INCI | LIDING |

ON I-10 IN INDIO AT JACKSON ST IC (at PM 55.575): RECONSTRUCT/WIDEN IC FROM 2 TO 6 THROUGH LANES INCLUDING DescriptionBRIDGE OVER WHITEWATER RIVER CHANNEL FROM SHOWCASE PKWY TO SOUTH OF WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN RAMPS 1 TO 2 LANES, MODIFY TRAFFIC SIGNALS

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|---------|-------|---------|-------|----------|-------|-------|--------|----------|
| PE | CITY FUNDS | | \$5,000 | - | - | - | - | - | - | - | \$5,000 |
| | | Total Preliminary Engineering | \$5,000 | - | - | - | - | - | - | - | \$5,000 |
| ROW | CITY FUNDS | | - | - | \$2,000 | - | - | - | - | - | \$2,000 |
| | | Total Right of Way | - | - | \$2,000 | - | - | - | - | - | \$2,000 |
| CON | CITY FUNDS | | - | - | - | - | \$49,000 |) - | - | - | \$49,000 |
| | | Total Construction | - | - | - | - | \$49,000 |) - | - | - | \$49,000 |
| | | Total Programmed | \$5,000 | - | \$2,000 | - | \$49,000 | - | - | - | \$56,000 |

| | | | · | | | | |
|-------------------|------------|------------------------------|---|---------------------|----------------|---------------------|------------|
| FTIP ID | RIV071253 | 3 FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Co | st\$27,000 |
| Lead Agency | INDIO | | | Modeling | YES | | |
| County | Riverside | Primary Program Code | CARH3 - INTERCHANGE-MOD/REP/REC- LN ADD'S | Air Basin | SSAB | RTP ID | 3A07021 |
| System | State Hwy | | | | | | |
| Project Limits | Route 10, | From Ave 44 to s/o Whitewate | er River Channel, Milepost Begins at 56.2 Ends at | 57.8 of Length | n 1.6 | | |
| | ON I-10 IN | INDIO AT GOLF CENTER | PKWY IC: RECONSTRUCT/WIDEN IC FROM | 4 TO 6 THRC | UGH LANES | INCLUDIN | \G |
| Descriptio | nBRIDGE (| OVER WHITEWATER RIVER | CHANNEL BETWEEN AVENUE 44 TO S/O W | VHITEWATER | RIVER CHA | NNEL, | |
| - | RECONST | RUCT/WIDEN RAMPS 1 TO | 2 LANES, AND EXTEND RAMPS WITH ACC | CELERATION | /DECELERA | TION LANE | ES |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|-------|-------|-------|-------|---------|-------|----------|--------|----------|
| PE | CITY FUNDS | | _ | - | - | - | \$5,000 |) - | - | - | \$5,000 |
| | | Total Preliminary Engineering | - | - | - | - | \$5,000 |) - | - | - | \$5,000 |
| ROW | CITY FUNDS | | - | - | - | - | \$2,000 |) - | - | - | \$2,000 |
| | | Total Right of Way | - | - | - | - | \$2,000 |) - | - | - | \$2,000 |
| CON | CITY FUNDS | | - | - | - | - | - | - | \$20,000 |) - | \$20,000 |
| | | Total Construction | - | - | - | - | - | - | \$20,000 |) - | \$20,000 |
| | | Total Programmed | - | - | - | - | \$7,000 | - | \$20,000 | - | \$27,000 |

| FTIP ID | RIV071254 FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Co | st\$47,000 |
|-------------------|---------------------------------|---|---------------------|----------------|---------------------|------------|
| Lead Agency | INDIO | | Modeling | YES | | |
| County | Riverside Primary Program Co | le CARH3 - INTERCHANGE-MOD/REP/REC- LN ADD'S | Air Basin | SSAB | RTP ID | 3A07022 |
| System | State Hwy | | | | | |
| Project Limits | Route 10, From Monroe St to I-1 | 0, Milepost Begins at 53.9 Ends at 55.5 of Length 1.6 | | | | |
| | | | | | | |

ON I-10 IN INDIO AT MONROE ST IC: RECONSTRUCT/WIDEN IC FROM 2 TO 6 THROUGH LANES INCLUDING BRIDGE OVER DescriptionWHITEWATER RIVER CHANNEL FROM AVENUE 42 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN RAMPS 1 TO 2 LANES, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES (EA: 0K730K)

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|---------|-------|---------|-------|----------|-------|-------|--------|----------|
| PE | CITY FUNDS | | \$5,000 | - | - | - | - | - | - | - | \$5,000 |
| | | Total Preliminary Engineering | \$5,000 | - | - | - | - | - | - | - | \$5,000 |
| ROW | CITY FUNDS | | - | - | \$2,000 | - | - | - | - | - | \$2,000 |
| | | Total Right of Way | - | - | \$2,000 | - | - | - | - | - | \$2,000 |
| CON | CITY FUNDS | | - | - | - | - | \$40,000 | - | - | - | \$40,000 |
| | | Total Construction | - | - | - | - | \$40,000 | - | - | - | \$40,000 |
| | | Total Programmed | \$5,000 | - | \$2,000 | - | \$40,000 | - | - | - | \$47,000 |
| | | | | | | | | | | | |

| FTIP ID | RIV010206 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Co. | \$78,294 |
|-------------------|------------------|-----------------------------|---|---------------------|----------------|----------------------|-----------------------|
| Lead Agency | LAKE ELSINORE | | | Modeling | YES | | |
| County | Riverside | Primary Program Code | CAXT3 - IC-MODIFY/REPLC/RECONFIG LN ADD'S w/TCM: RS | Air Basin | SCAB | RTP ID | RIV010206 |
| System | State Hwy | | | | | | |
| Project Limits | Route 15, Fr | rom Summerhill Dr/Grape St. | to 500 ft E/O Summerhill, Milepost Begins at 18.3 | 3 Ends at 21 | of Length 2. | 7 | |
| | | | ANKLIN ST IC: WIDEN RR CYN RD UC FROM | | | | |
| Descriptio | | | PS TO HOOK RAMP CNECTN TO GRAPE ST, ' EN GRAPE ST TO CONST DEDICATED RT TN TRR CYN RD (PH I); CONS NEW I-15/FRANK | | | | 1-3 LNS, R CYN RD, |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|----------|----------|----------|-------|-------|----------|-------|--------|----------|
| PE | WESTERN RIV TUMF | | \$6,507 | - | - | - | - | - | - | - | \$6,507 |
| | | Total Preliminary Engineering | \$6,507 | - | - | - | - | - | - | - | \$6,507 |
| ROW | CITY FUNDS | | - | - | \$18,100 | - | - | - | - | - | \$18,100 |
| ROW | INTERSTATE MAINTEN | ANC | \$238 | - | - | - | - | - | - | - | \$238 |
| ROW | WESTERN RIV TUMF | | \$3,550 | - | - | - | - | - | - | - | \$3,550 |
| | | Total Right of Way | \$3,788 | - | \$18,100 | - | - | - | - | - | \$21,888 |
| CON | AGENCY | | - | \$21,199 | - | - | - | - | - | - | \$21,199 |
| CON | CITY FUNDS | | - | - | - | - | - | \$28,700 | - | - | \$28,700 |
| | | Total Construction | - | \$21,199 | - | - | - | \$28,700 | - | - | \$49,899 |
| | | Total Programmed | \$10,295 | \$21,199 | \$18,100 | - | - | \$28,700 | - | - | \$78,294 |

| FTIP ID | RIV010206A | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-01 | Conform Category | NON- EXEMPT | Total Project Co. | st\$45,295 | | | |
|-------------------|--|----------------------|---|---------------------|----------------|----------------------|------------|--|--|--|
| Lead Agency | LAKE ELSINORE | | | Modeling | YES | | | | | |
| County | Riverside | Primary Program Code | CAXT3 - IC-MODIFY/REPLC/RECONFIG LN ADD'S w/TCM: RS | Air Basin | SCAB | RTP ID | RIV010206 | | | |
| System | State Hwy | | | | | | | | | |
| Project Limits | | | | | | | | | | |
| | AT I-15/RR CYN RD IC: WIDEN RR CYN RD UC FROM 7 TO 8 LNS (SUMMERHILL DR - MISSION TR), EXT 2-LN NB RAMP TO | | | | | | | | | |

GORE, CNSTCT NB EXIT/ENTRY RAMPS TO HOOK RAMP CNECTN TO GRAPE ST, WIDEN SB ENTRY RAMP FROM 1-2 LNS, Description WIDEN SHLDRS SB EXIT RAMP, WIDEN GRAPE ST TO CONST DEDICATED RT TN LN AT NB HOOK RAMP AND RR CYN RD, CONS RAMP ACCEL/DECEL LNS AT RR CYN RD & SPOT IMPRVNT REMOVE EX. OH SIGN AT PM 17.8 & INSTALL NEW OH SIGN AT PM 17.5 & 18.1 (PPNO 3004U).

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|----------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE | WESTERN RIV TUMF | | \$6,507 | - | - | - | - | - | - | - | \$6,507 |
| | | Total Preliminary Engineering | \$6,507 | - | - | - | - | - | - | - | \$6,507 |
| ROW | INTERSTATE MAINTEN | NANC | \$238 | - | - | - | - | - | - | - | \$238 |
| ROW | WESTERN RIV TUMF | | \$3,550 | - | - | - | - | - | - | - | \$3,550 |
| | | Total Right of Way | \$3,788 | - | - | - | - | - | - | - | \$3,788 |
| CON | AGENCY | | - | - | \$17,080 |) - | - | - | - | - | \$17,080 |
| CON | SB1 LOCAL PARTNERS | SHIP COMPETITIVE FUNDS | - | - | \$15,000 |) - | - | - | - | - | \$15,000 |
| CON | STIP ADVANCE CON-R | IP | \$2,920 | - | - | - | - | - | - | - | \$2,920 |
| | | Total Construction | \$2,920 | - | \$32,080 |) - | - | - | - | - | \$35,000 |
| | | Total Programmed | \$13,215 | - | \$32,080 |) - | - | - | - | - | \$45,295 |
| | | | | | | | | | | | |

| FTIP ID | RIV060109 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Co | \$58,250 | | | | |
|--|---|----------------------|--|---------------------|----------------|---------------------|-----------|--|--|--|--|
| Lead Agency | LAKE ELSINORE | | , | Modeling | YES | | | | | | |
| County | Riverside | Primary Program Code | CARH3 - INTERCHANGE- MOD/REP/REC-LN ADD'S | Air Basin | SCAB | RTP ID | RIV060109 | | | | |
| System | State Hwy | | | | | | | | | | |
| Project Limits Route 15, From Collier Ave to Riverside St., Milepost Begins at 20.8 Ends at 23.7 of Length 2.9 | | | | | | | | | | | |
| | AT I-15/SR74 (CENTRAL AVE) IC JCT MOD. BTWN 1,000 FT W/O COLLIER AVE TO RIVERSIDE ST: ADD NB LOOP ENTRY | | | | | | | | | | |

AT I-15/SR74 (CENTRAL AVE) IC JCT MOD. BTWN 1,000 FT W/O COLLIER AVE TO RIVERSIDE ST: ADD NB LOOP ENTRY RAMP WITH ACCEL LN, REALIGN NB ENTRY & EXIT RAMPS, ADD SB ACCEL/DECEL LNS, ADD NB DECEL LN, WIDEN SR 74 FROM RIVERSIDE DR. TO CENTRAL AVE 2 TO 4 THROUGH LANES AND FROM COLLIER AVE TO CAMBERN AVE FROM 6 TO 8 THRU LNS, CONST NEW RIVERSIDE AVE OC & SR74 PM 15.5 to 18.5 (EA: 0F3100).

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|------------------|-------------------------------|---------|-------|---------|----------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | | \$300 | - | - | - | - | - | - | - | \$300 |
| PE | WESTERN RIV TUMF | | \$950 | - | - | - | - | - | - | - | \$950 |
| | | Total Preliminary Engineering | \$1,250 | - | - | - | - | - | - | - | \$1,250 |
| ROW | WESTERN RIV TUMF | | - | - | \$8,000 | - | - | - | - | - | \$8,000 |
| | | Total Right of Way | - | - | \$8,000 | - | - | - | - | - | \$8,000 |
| CON | CITY FUNDS | | - | - | - | \$49,000 | - | - | - | - | \$49,000 |
| | | Total Construction | - | - | - | \$49,000 | - | - | - | - | \$49,000 |
| | | Total Programmed | \$1,250 | - | \$8,000 | \$49,000 | - | - | - | - | \$58,250 |
| | | | | | | | | | | | |

| FTIP ID | RIV091007 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Co | st\$11,500 |
|-------------------|------------------|----------------------------|--|---------------------|----------------|---------------------|------------|
| Lead Agency | LAKE ELSINORE | | | Modeling | YES | | |
| County | Riverside | Primary Program Code | CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | Air Basin | SCAB | RTP ID | 3A04WT047 |
| System | State Hwy | | | | | | |
| Project Limits | Route 74 SR | R, From WEST OF I-15 to OR | TEGA MOUNTAINS (SR-74), Milepost Begins a | it 11.82 Ends | s at 16.49 of | Length 4.6 | 7 |
| | IN MID-WE | ESTERN RIVERSIDE COUN | TY IN THE CITY OF LAKE ELSINORE: WIDE | ENING OF S | R-74 FROM | 12 TO 6 TH | HROUGH |
| Descriptio | nLANES (3 I | LANES IN EACH DIRECTIO | N), WEST OF I-15 TO THE ORTEGA MOUNTA | AINS. OTHI | ER IMPROV | /EMENTS | INCLUDE |
| | TURN POC | KETS AND ONE TRAFFIC S | SIGNAL AT INTERSECTION OF SR74 (RIVER | SIDE DR) | AND GRAN | D AVE (RI | V131127). |

| Y FUNDS | Total Bushinin am, Engin soning | - | \$1,500 | | | | | | | |
|----------------|---------------------------------|--|---|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | Total Duolimin am. Engine aning | | 4-, | - | - | - | - | - | - | \$1,500 |
| | Total Preliminary Engineering | - | \$1,500 | - | - | - | - | - | - | \$1,500 |
| STERN RIV TUMF | | - | - | - | \$5,600 | - | - | - | - | \$5,600 |
| | Total Right of Way | - | - | - | \$5,600 | - | - | - | - | \$5,600 |
| STERN RIV TUMF | | - | - | - | - | \$4,400 | - | - | - | \$4,400 |
| | Total Construction | - | - | - | - | \$4,400 | - | - | - | \$4,400 |
| | Total Programmed | - | \$1,500 | - | \$5,600 | \$4,400 | - | - | - | \$11,500 |
| | | Total Right of Way FERN RIV TUMF Total Construction | Total Right of Way - FERN RIV TUMF - Total Construction - | Total Right of Way FERN RIV TUMF Total Construction | Total Right of Way |

| FTIP ID | RIV131127 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Co. | \$3,026 | | | | |
|-------------------|---|---|--|---------------------|----------------|----------------------|---------|--|--|--|--|
| Lead Agency | LAKE ELSINORE | | | Modeling | YES | | | | | | |
| County | Riverside | Primary Program Code | CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | Air Basin | SCAB | RTP ID | 3AL204 | | | | |
| System | State Hwy | | , | | | | | | | | |
| Project Limits | Route 74, From Lakeside HS Stadium Way to Fairview St., Milepost Begins at 12.18 Ends at 12.58 of Length .4 | | | | | | | | | | |
| | IN LAKE EI | IN LAKE ELSINORE - INTERSECTION WIDENING AND TRAFFIC SIGNAL INSTALLATION - RIVERSIDE DR/SR74 AT GRAND | | | | | | | | | |

IN LAKE ELSINORE - INTERSECTION WIDENING AND TRAFFIC SIGNAL INSTALLATION - RIVERSIDE DR/SR74 AT GRAND DescriptionAVE: WIDEN RIVERSIDE DR/SR74 FROM 3 TO 6 LANES AND GRAND AVENUE FROM 2 TO 4 LANES AND INSTALL TRAFFIC SIGNAL AT THE T-INTERSECTION OF RIVERSIDE DR/SR74 AT GRAND AVE.

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | | _ | \$266 | - | - | - | - | - | - | \$266 |
| | | Total Preliminary Engineering | - | \$266 | - | - | - | - | - | - | \$266 |
| ROW | CITY FUNDS | | - | - | \$260 | - | - | - | - | - | \$260 |
| | | Total Right of Way | - | - | \$260 | - | - | - | - | - | \$260 |
| CON | CITY FUNDS | | - | - | - | \$2,500 | - | - | - | - | \$2,500 |
| | | Total Construction | - | - | - | \$2,500 | - | - | - | - | \$2,500 |
| | | Total Programmed | - | \$266 | \$260 | \$2,500 | - | - | - | - | \$3,026 |

| FTIP ID | RIV180144 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-14 | Conform Category | NON- EXEMPT | Total Project Co | \$4,200 |
|-------------------|-----------------------|------------------------------|--|---------------------|----------------|---------------------|------------|
| Lead Agency | LAKE ELSINORE | | | Modeling | YES | · | |
| County | Riverside | Primary Program Code | CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS | Air Basin | SCAB | RTP ID | RIV180144 |
| System | State Hwy | | | | | | |
| Project Limits | Route 15, Fr | om 200' west of SB ramp to C | Camino Del Norte, Milepost Begins at 20.8 Ends | at 21.2 of Le | ngth .39 | | |
| | IN THE CIT | Y OF LAKE ELSINORE - MA | AIN ST/I-15 IC IMPROVEMENTS: WIDENING | G OF NB MA | AIN ST UND | ER THE FI | REEWAY |
| Descriptio | ^m ACCOMOD. | ATE 1 RT LN, 1 LT LN, AND | VAL LN TO THE NB ENTRANCE AND EXIT OI THRU LT LN AT MAIN ST INTERSECTION ONTERSECTIONS, AND CAMINO DEL NORTE | N. INSTALL | RAMP ME | ΓERS & TR | O AFFIC |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|--------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY FUNDS | | - | \$4,200 | - | - | - | - | - | - | \$4,200 |
| | | Total Construction | - | \$4,200 | - | - | - | - | - | - | \$4,200 |
| | | Total Programmed | _ | \$4,200 | _ | - | - | - | - | - | \$4,200 |

| FTIP ID | RIV151218 FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Co | \$32,300 sst | | | | | | |
|-------------------|--|---|---------------------|----------------|---------------------|--------------|--|--|--|--|--|--|
| Lead Agency | MENIFEE | | Modeling | YES | | | | | | | | |
| County | Riverside Primary Program Code | CARH3 - INTERCHANGE-MOD/REP/REC- LN ADD'S | Air Basin | SCAB | RTP ID | 3M0719 | | | | | | |
| System | State Hwy | | | | | | | | | | | |
| Project Limits | Route 215 R, From McCall Blvd. to I-215, Milepost Begins at 20.3 Ends at 21.3 of Length 1 | | | | | | | | | | | |
| | N WESTERN RIVERSIDE COUNTY IN MENIFEE: RECONSTRUCT/WIDEN I-215 IC AT MC CALL BLVD WIDEN IC FROM 4 TO | | | | | | | | | | | |

 $Description \begin{tabular}{l} 6 \text{ LANES (SUN CITY BLVD TO EASTERLY OF ENCANTO DR), WIDEN ENTRY RAMPS (RAMP METERED / NON HOV PREFERENTIAL LANE), WIDEN EXIT RAMPS (DUAL LEFT @ SB & DUAL RIGHT @ NB WITH MCCALL), ADD DUAL LEFT TURN AND DEDICATED RIGHT-TURN LANES (EA 1F700). \\ \end{tabular}$

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|-------|---------|---------|---------|----------|-------|-------|--------|----------|
| PE | AGENCY | | - | \$1,600 | \$1,100 | - | - | - | - | - | \$2,700 |
| | | Total Preliminary Engineering | - | \$1,600 | \$1,100 | - | - | - | - | - | \$2,700 |
| ROW | AGENCY | | - | - | \$2,500 | \$5,000 | - | - | - | - | \$7,500 |
| | | Total Right of Way | - | - | \$2,500 | \$5,000 | - | - | - | - | \$7,500 |
| CON | AGENCY | | - | - | - | - | \$22,100 | - | - | - | \$22,100 |
| | | Total Construction | - | - | - | - | \$22,100 | - | - | - | \$22,100 |
| | | Total Programmed | - | \$1,600 | \$3,600 | \$5,000 | \$22,100 | - | - | - | \$32,300 |
| | | | | | | | | | | | |

| RIV151219 FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Co | \$27,000 | | | | |
|---|---|--|--|---|--|--|--|--|--|
| MENIFEE | | Modeling | YES | - | | | | | |
| Riverside Primary Program Code | CAX72 - NEW OVERCROSS OR UNDERCROSS: RS | Air Basin | SCAB | RTP ID | REG0701 | | | | |
| State Hwy | | | | | | | | | |
| Route 215, From Haun Rd. to Hanover Ln., Milepost Begins at 17.5 Ends at 17.5 of Length 0 | | | | | | | | | |
| | MENIFEE Riverside Primary Program Code State Hwy | MENIFEE Riverside Primary Program Code State Hwy (RCTC) 19-00 CAX72 - NEW OVERCROSS OR UNDERCROSS: RS | MENIFEE (RCTC) 19-00 (Category Modeling Riverside Primary Program Code UNDERCROSS: RS Category Modeling Category Modeling Category Modeling Category Modeling | MENIFEE Riverside Primary Program Code CAX72 - NEW OVERCROSS OR UNDERCROSS: RS Category EXEMPT Modeling YES CAX72 - NEW OVERCROSS OR UNDERCROSS: RS Air Basin SCAB | RIV151219 F11P Amendment (RCTC) 19-00 MENIFEE Riverside Primary Program Code CAX72 - NEW OVERCROSS OR UNDERCROSS: RS CAX72 - NEW OVERCROSS OR UNDERCROSS: RS Air Basin SCAB RTP ID | | | | |

IN WESTERN RIVERSIDE COUNTY IN MENIFEE: CONSTRUCT NEW HOLLAND AVE 4-LANE OC (2 LNS IN EA DIR) OVER I-Description 215 AND ANTELOPE RD. PROJECT INCLUDES REALIGNMENT OF WILLOWOOD WAY, RESTRIPING OF HANOVER LANE AND ALBION LANE, AND CONSTRUCTION OF AN ACCESS ROAD FOR BUSINESS ON THE WEST SIDE OF I-215 (EA 1F980).

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|---------|-------|----------|----------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | | \$2,200 | - | - | - | - | - | - | - | \$2,200 |
| | | Total Preliminary Engineering | \$2,200 | - | - | - | - | - | - | - | \$2,200 |
| ROW | CITY FUNDS | | \$1,800 | - | - | - | - | - | - | - | \$1,800 |
| | | Total Right of Way | \$1,800 | - | - | - | - | - | - | - | \$1,800 |
| CON | CITY FUNDS | | - | - | \$10,900 | \$12,100 | - | - | - | - | \$23,000 |
| | | Total Construction | - | - | \$10,900 | \$12,100 | - | - | - | - | \$23,000 |
| | | Total Programmed | \$4,000 | - | \$10,900 | \$12,100 | - | - | - | - | \$27,000 |
| | | | | | | | | | | | |

| FTIP ID | RIV041052 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-16 | Conform Category | NON- EXEMPT | Total Project Cost\$39,322 | | | | | |
|---|--|----------------------|--|---------------------|----------------|-------------------------------|--|--|--|--|--|
| Lead Agency | MORENO VALLEY | | · , | Modeling | YES | | | | | | |
| County | Riverside | Primary Program Code | CARH3 - INTERCHANGE- MOD/REP/REC-LN ADD'S | Air Basin | SCAB | RTP ID RIV041052 | | | | | |
| System | State Hwy | | | | | | | | | | |
| Project Limits | Route 60, From Just beyond WB exit ramps to EB exit ramp/Eucalyptus Ave, Milepost Begins at 18.8 Ends at 19.6 of Length .8 | | | | | | | | | | |
| IN MORENO VALLEY AT SR-60/MORENO BEACH DR IC: MODIFY MORENO BEACH DR IC - WIDEN OC FROM 2 TO 6 Description THROUGH LANES, REALIGN/WIDEN RAMPS (WB EXIT 1 TO 2 LANES), ADD NEW WB ENTRY RAMP (2 LANES), ADD WB AUX LANE, AND INSTALL RELATED DRAINAGE AND ASSOCIATED WORK (EA: 32303). | | | | | | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|----------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | | \$3,549 | - | - | - | - | - | - | - | \$3,549 |
| PE | WESTERN RIV TUMF | | \$1,173 | - | - | - | - | - | - | - | \$1,173 |
| | | Total Preliminary Engineering | \$4,722 | - | - | - | - | - | - | - | \$4,722 |
| ROW | CITY FUNDS | | \$10,300 | - | - | - | - | - | - | - | \$10,300 |
| | | Total Right of Way | \$10,300 | - | - | - | - | - | - | - | \$10,300 |
| CON | SB1TRADE CORRIDOR | ENHANCEMENT | - | - | \$16,800 |) - | - | - | - | - | \$16,800 |
| CON | WESTERN RIV TUMF | | - | - | \$7,500 |) - | - | - | - | - | \$7,500 |
| | | Total Construction | - | - | \$24,300 |) - | - | - | - | - | \$24,300 |
| | | Total Programmed | \$15,022 | - | \$24,300 |) - | - | - | - | - | \$39,322 |

| FTIP ID | RIV050533 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON-REPORTABLE TCM COMMITTED | Total Project Cost \$65,370 |
|-------------------|------------------|-----------------------------|--|---------------------|---------------------------------|--------------------------------|
| Lead Agency | MORENO VALLEY | | | Modeling | | |
| County | Riverside | Primary Program Code | CARH3 - INTERCHANGE- MOD/REP/REC-LN ADD'S | Air Basin | SCAB | RTP ID RIV050533 |
| System | State Hwy | | | | | |
| Project Limits | Route 215, | From Approx 300' west of BN | NSF RR to 1300' east of Veterans Way | y, Milepost | Begins at 35.4 Ends at 36. | 2 of Length .8 |
| | AT I-215/C/ | ACTUS AVE IC: WIDEN IC I | FROM 3 TO 6 THRU LNS (EB FRO | OM 2 TO 3 I | BTWN W/O BNSF RR TO | 0 1300' E/O VETERANS |
| Descriptio | COMMERC | CE CENTER DR TO BNSF R | XIT RAMP TO E/O ELSWORTH S R), WIDEN RAMPS 1 TO 2&3 LNS TO CACTUS AVE NB ENTRY LOO | S (ENTRY F | RAMPS INCL HOV), EXT | ΓEND NB AUX LN |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|---------|----------|-------|----------|---------|-------|-------|---------|----------|
| PE | WESTERN RIV TUMF | | \$1,800 | - | - | \$10,570 | - | - | - | - | \$12,370 |
| | | Total Preliminary Engineering | \$1,800 | - | - | \$10,570 | - | - | - | - | \$12,370 |
| ROW | WESTERN RIV TUMF | | - | - | - | - | \$5,700 | - | - | - | \$5,700 |
| | | Total Right of Way | - | - | - | - | \$5,700 | - | - | - | \$5,700 |
| CON | DEVELOPER FEES | | - | \$22,300 | - | - | - | - | - | - | \$22,300 |
| CON | WESTERN RIV TUMF | | - | - | - | - | - | - | - | \$2,500 | \$2,500 |
| | | Total Construction | - | \$22,300 | - | - | - | - | - | \$2,500 | \$24,800 |
| | | Total Programmed | \$1,800 | \$22,300 | - | \$10,570 | \$5,700 | - | - | \$2,500 | \$42,870 |

| RIV071242 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Co. | \$14,120 |
|-----------------------|---|--|---|---|---|---|
| MORENO VALLEY | | | Modeling | YES | | |
| Riverside | Primary Program Code | CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS | Air Basin | SCAB | RTP ID | 3A07045 |
| State Hwy | | | | | | |
| Route 60, Fr | rom 150' south of Sunnymead | Blvd to Hemlock Ave, Milepost Begins at 15.9 Ends | at 15.9 of Le | ength 0 | | |
| IN THE CIT | Y OF MORENO VALLEY - I | RECONSTRUCT INDIAN ST X-ING SR 60 FROM | 150' S/O SU | NNYMEA | D BLVD., T | O |
| HEMLOCK IN EA DIR) | AVE: COMPLETE RECONS & ASSOC. ST IMP. WITHIN | TRUCT. OF THE BRIDGE TO PROVIDE 16'6" CL THE PROJECT LIMITS (LEFT TURN POCKETS | EARANCE AT SUNNY | & 4 THROU MEAD AN | JGH LANE D HEMLOO | S (2 LNS CK |
| | MORENO VALLEY Riverside State Hwy Route 60, Fi IN THE CIT HEMLOCK IN EA DIR) | MORENO VALLEY Riverside Primary Program Code State Hwy Route 60, From 150' south of Sunnymead IN THE CITY OF MORENO VALLEY - I HEMLOCK AVE: COMPLETE RECONS IN EA DIR) & ASSOC. ST IMP. WITHIN | MORENO VALLEY Riverside Primary Program Code CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS State Hwy Route 60, From 150' south of Sunnymead Blvd to Hemlock Ave, Milepost Begins at 15.9 Ends IN THE CITY OF MORENO VALLEY - RECONSTRUCT INDIAN ST X-ING SR 60 FROM HEMLOCK AVE: COMPLETE RECONSTRUCT. OF THE BRIDGE TO PROVIDE 16'6" CL "IN EA DIR) & ASSOC. ST IMP. WITHIN THE PROJECT LIMITS (LEFT TURN POCKETS) | MORENO VALLEY Riverside Primary Program Code CAX60 - BRIDGE RESTORATION & Air Basin State Hwy Route 60, From 150' south of Sunnymead Blvd to Hemlock Ave, Milepost Begins at 15.9 Ends at 15.9 of Louis In the City of Moreno Valley - Reconstruct Indian St X-Ing SR 60 From 150' S/O SU HEMLOCK AVE: COMPLETE RECONSTRUCT. OF THE BRIDGE TO PROVIDE 16'6" CLEARANCE of In EA DIR) & ASSOC. ST IMP. WITHIN THE PROJECT LIMITS (LEFT TURN POCKETS AT SUNNY) | MORENO VALLEY Riverside Primary Program Code CAX60 - BRIDGE RESTORATION & Air Basin SCAB State Hwy Route 60 , From 150' south of Sunnymead Blvd to Hemlock Ave, Milepost Begins at 15.9 Ends at 15.9 of Length 0 IN THE CITY OF MORENO VALLEY - RECONSTRUCT INDIAN ST X-ING SR 60 FROM 150' S/O SUNNYMEAD HEMLOCK AVE: COMPLETE RECONSTRUCT. OF THE BRIDGE TO PROVIDE 16'6" CLEARANCE & 4 THROUTH IN EA DIR) & ASSOC. ST IMP. WITHIN THE PROJECT LIMITS (LEFT TURN POCKETS AT SUNNYMEAD AND | MORENO VALLEY Riverside Primary Program Code CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS State Hwy Route 60 , From 150' south of Sunnymead Blvd to Hemlock Ave, Milepost Begins at 15.9 Ends at 15.9 of Length 0 IN THE CITY OF MORENO VALLEY - RECONSTRUCT INDIAN ST X-ING SR 60 FROM 150' S/O SUNNYMEAD BLVD., THEMLOCK AVE: COMPLETE RECONSTRUCT OF THE BRIDGE TO PROVIDE 166" CLEAR ANCE & 4 THROLIGH LANE |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|-------|-------|-------|---------|-------|----------|-------|--------|----------|
| PE | CITY FUNDS | | - | - | - | \$1,350 |) - | - | - | - | \$1,350 |
| | | Total Preliminary Engineering | - | - | - | \$1,350 |) - | - | - | - | \$1,350 |
| ROW | CITY FUNDS | | - | - | - | \$770 |) - | - | - | - | \$770 |
| | | Total Right of Way | - | - | - | \$770 |) - | - | - | - | \$770 |
| CON | CITY FUNDS | | - | - | - | - | - | \$12,000 | - | - | \$12,000 |
| | | Total Construction | - | - | - | - | - | \$12,000 |) - | - | \$12,000 |
| | | Total Programmed | _ | - | - | \$2,120 | - | \$12,000 | - | - | \$14,120 |

| FTIP ID | RIV080902 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- REPORTABLE TCM | Total Project Cos | _t \$52,000 |
|-------------------|------------------|----------------------------|--|---------------------|---------------------------|----------------------|-----------------------|
| Lead Agency | MORENO VALLEY | | | Modeling | | | |
| County | Riverside | Primary Program Code | CAXT3 - IC- MODIFY/REPLC/RECONFIGLN ADD'S w/TCM: RS | Air Basin | SCAB | RTP ID | 3M0712 |
| System | State Hwy | | | | | | |
| Project Limits | Route 60 SR, | From Spruce Ave to Fir Ave | e, Milepost Begins at 19 Ends at 21 of Length 2 | | | | |
| Limits | AT SR-60/RE | EDLANDS BLVD - WIDEN | OC FROM 2 TO 6 THRU LANES; WIDEN W | B EXIT & I | ENTRY RAMPS FI | ROM 1 LAN | E TO 2 |

LANES AT EXIT/ENTRY, 3 LANES AT ARTERIAL AND HOV AT ENTRY; WIDEN EB EXIT & ENTRY RAMPS FROM 1 LANE TO 2

LANES AT EXIT/ENTRY AND HOV AT ENTRY; ADD AUX LANES 1000' EACH DIRECTION WEST OF IC AND 1700' EACH

DIRECTION EAST OF IC

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|----------------|-------------------------------|-------|-------|-------|---------|----------|-------|----------|--------|----------|
| PE | DEVELOPER FEES | | - | - | - | \$7,000 | - | - | - | - | \$7,000 |
| | | Total Preliminary Engineering | - | - | - | \$7,000 | - | - | - | - | \$7,000 |
| ROW | DEVELOPER FEES | | - | - | - | - | \$11,000 | - | - | - | \$11,000 |
| | | Total Right of Way | - | - | - | - | \$11,000 | - | - | - | \$11,000 |
| CON | DEVELOPER FEES | | - | - | - | - | - | - | \$34,000 |) - | \$34,000 |
| | | Total Construction | - | - | - | - | - | - | \$34,000 |) - | \$34,000 |
| | | Total Programmed | - | - | - | \$7,000 | \$11,000 | - | \$34,000 | - | \$52,000 |
| | | | | | | | | | | | |

| FTIP ID | RIV080903 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- REPORTABLE TCM | Total Project Co | st\$70,000 | | | | | |
|-------------------|--|----------------------|--|---------------------|---------------------------|---------------------|------------|--|--|--|--|--|
| Lead Agency | MORENO VALLEY | | | Modeling | YES | | | | | | | |
| County | Riverside | Primary Program Code | CARH3 - INTERCHANGE- MOD/REP/REC-LN ADD'S | Air Basin | SCAB | RTP ID | 3M0714 | | | | | |
| System | State Hwy | | | | | | | | | | | |
| Project Limits | Route 60 SR, From Eucalyptus St to Ramps n/o SR-60, Milepost Begins at 21 Ends at 23 of Length 2 | | | | | | | | | | | |

AT SR-60/GILMAN SPRINGS RD IC - REALIGN GILMAN SPRINGS RD/REMOVE EXISTING EB/WB RAMPS; WIDEN OC FROM 2 TO 6 THRU LANES; WB EXIT IS 1 LANE WIDENING TO 2 LANES THEN TO 3 LANES AT ARTERIAL, WB LOOP & EB ENTRY RAMPS FROM 1 LANE TO 2 LANES W/ HOV; WIDEN EB EXIT RAMPS FROM 1 LANE TO 2 LANES AT EXIT AND 3 LANES AT ARTERIAL; ADD AUX LANES TO WEST OF IC 1200' EB AND 2200' WB

Limits

| | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|----------------|-------------------------------|---|---|---|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| DEVELOPER FEES | | _ | - | - | \$7,000 | - | - | - | - | \$7,000 |
| | Total Preliminary Engineering | - | - | - | \$7,000 | - | - | - | - | \$7,000 |
| DEVELOPER FEES | | - | - | - | - | - | \$14,000 | - | - | \$14,000 |
| | Total Right of Way | - | - | - | - | - | \$14,000 | - | - | \$14,000 |
| DEVELOPER FEES | | - | - | - | - | - | - | - | \$49,000 | \$49,000 |
| | Total Construction | - | - | - | - | - | - | - | \$49,000 | \$49,000 |
| | Total Programmed | - | - | - | \$7,000 | - | \$14,000 | - | \$49,000 | \$70,000 |
|) | EVELOPER FEES | Total Preliminary Engineering DEVELOPER FEES Total Right of Way DEVELOPER FEES Total Construction | Total Preliminary Engineering - DEVELOPER FEES - DEVELOPER FEES - DEVELOPER FEES - Total Construction - | Total Preliminary Engineering DEVELOPER FEES DEVELOPER FEES DEVELOPER FEES Total Construction | Total Preliminary Engineering |

| FTIP ID | RIV080904 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-03 | Conform Category | NON- REPORTABLE TCM | Total Project Co | \$96,613 |
|----------------|------------------|----------------------|--|---------------------|---------------------------|---------------------|----------|
| Lead Agency | MORENO VALLEY | | | Modeling | YES | | |
| County | Riverside | Primary Program Code | CAXT3 - IC- MODIFY/REPLC/RECONFIGLN ADD'S w/TCM: RS | Air Basin | SCAB | RTP ID | 3M0801 |
| System | State Hwy | E 14001 / W 111 ' | etics Contan Dadamara to Woodd I aciatics Contan | D 1 M | 'I 4D : 424 | NE 1 422 | C |

Project Route 60 SR, From 1400' e/o World Logistics Center Parkway to World Logistics Center Parkway, Milepost Begins at 20 Ends at 22 of Limits Length 2

AT SR-60/WORLD LOGISTICS CENTER PARKWAY IC: WIDEN OC FRM 2 TO 4/6 THRU LNS; WIDEN WB EXIT/ENTRY RAMPS FRM 1-2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FRM 1-2 LNS AT EXIT & 3 LNS AT ART. WIDEN EB ENTRY RAMP FROM 1-2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART & 1 LN AT ENTRY; ADD AUX LNS 1400' EB DIR E/O IC, 2,500' EB DIR W/O IC, 2,300' WB DIR W/O IC & 1,700' WB DIR E/O IC (EA0M590)

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|-------------|-------------------------------|---------|-------|-------|----------|-------|----------|-------|--------|----------|
| PE | AGENCY | | \$2,149 | - | - | \$5,000 | - | - | - | - | \$7,149 |
| PE | STP LOCAL | | \$964 | - | - | - | - | - | - | - | \$964 |
| | | Total Preliminary Engineering | \$3,113 | - | - | \$5,000 | - | - | - | - | \$8,113 |
| ROW | AGENCY | | - | - | - | \$17,500 | - | - | - | - | \$17,500 |
| | | Total Right of Way | - | - | - | \$17,500 | - | - | - | - | \$17,500 |
| CON | AGENCY | | - | - | - | - | - | \$71,000 |) - | - | \$71,000 |
| | | Total Construction | - | - | - | - | - | \$71,000 |) - | - | \$71,000 |
| | | Total Programmed | \$3,113 | - | - | \$22,500 | - | \$71,000 |) - | - | \$96,613 |
| | | | | | | | | | | | |

| FTIP ID | RIV151220 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Co | \$7,500 |
|-------------------|------------------|------------------------------|---|---------------------|----------------|---------------------|---------|
| Lead Agency | MORENO VALLEY | | | Modeling | YES | | |
| County | Riverside | Primary Program Code | CAY76 - ADDING A LANE THROUGH A BOTTLENECK: GM | Air Basin | SCAB | RTP ID | 7120003 |
| System | State Hwy | | | | | | |
| Project Limits | Route 60, Fro | m Redlands Blvd. to Gilman S | prings Rd., Milepost Begins at 20 Ends at 22.5 of | f Length 2.5 | | | |
| | IN WESTERN | DIVEDSIDE COUNTY IN T | THE CITY OF MODENO VALLEY ALONG SD | 60 WIDEN | EDOM TWO | TO TUDE | ETANIEC |

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY ALONG SR 60 - WIDEN FROM TWO TO THREE LANES DescriptionIN EACH DIRECTION IN THE EXISTING MEDIAN TO PROVIDE ONE ADDITIONAL GENERAL PURPOSE LANE IN EACH DIRECTION FROM REDLANDS BLVD. TO GILMAN SPRINGS RD.

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|-------|-------|---------|-------|-------|-------|---------|--------|---------|
| PE | CITY FUNDS | | _ | - | \$1,500 | - | - | - | - | - | \$1,500 |
| | | Total Preliminary Engineering | - | - | \$1,500 | - | - | - | - | - | \$1,500 |
| CON | CITY FUNDS | | - | - | - | - | - | - | \$6,000 | - | \$6,000 |
| | | Total Construction | - | - | - | - | - | - | \$6,000 | - | \$6,000 |
| | | Total Programmed | - | - | \$1,500 | - | - | - | \$6,000 | - | \$7,500 |
| | | | | | | | | | | | |

| FTIP ID | RIV080901 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Co | \$8,100 | | | | | | |
|-------------------|--|---|---|---------------------|----------------|---------------------|---------|--|--|--|--|--|--|
| Lead Agency | MURRIETA | | | Modeling | YES | | | | | | | | |
| County | Riverside | Primary Program Code | CARH3 - INTERCHANGE-MOD/REP/REC- LN ADD'S | Air Basin | SCAB | RTP ID | 3M0730 | | | | | | |
| System | State Hwy | | | | | | | | | | | | |
| Project Limits | Route 15 I, From Murrieta Hot Springs Rd to I-15, Milepost Begins at 9.24 Ends at 9.73 of Length .49 | | | | | | | | | | | | |
| 2 | ΔT I_15/MI | T I-15/MURRIETA HOT SPRINGS RD IC - CONSTRUCT NEW NR I OOP ON RAMP AND REALIGN EXISTING NR OFF RAMP | | | | | | | | | | | |

 $\textit{Description} \\ \text{(EA: 0J650K)} \\ \text{AT I-15/MURRIETA HOT SPRINGS RD IC - CONSTRUCT NEW NB LOOP ON RAMP AND REALIGN EXISTING NB OFF RAMP (EA: 0J650K)} \\ \text{(EA: 0J650K)} \\ \text$

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | | _ | \$1,100 | - | - | - | - | - | - | \$1,100 |
| | | Total Preliminary Engineering | - | \$1,100 | - | - | - | - | - | - | \$1,100 |
| ROW | CITY FUNDS | | - | \$4,000 | - | - | - | - | - | - | \$4,000 |
| | | Total Right of Way | - | \$4,000 | - | - | - | - | - | - | \$4,000 |
| CON | CITY FUNDS | | - | - | \$3,000 | - | - | - | - | - | \$3,000 |
| | | Total Construction | - | - | \$3,000 | - | - | - | - | - | \$3,000 |
| | | Total Programmed | - | \$5,100 | \$3,000 | - | - | - | - | - | \$8,100 |
| | | | | | | | | | | | |

| FTIP ID | RIV100107 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform NON-REPORTABLE Category TCM COMMITTED | Total Project Cost\$31,700 | | | | | | | |
|-------------------|------------|-------------------------------|---|---|-------------------------------|--|--|--|--|--|--|--|
| Lead Agency | MURRIETA | | | Modeling YES | | | | | | | | |
| County | Riverside | Primary Program Code | CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | Air Basin SCAB | RTP ID 3M10WT03 | | | | | | | |
| System | State Hwy | | | | | | | | | | | |
| Project Limits | Route 215, | From 1500' e/o I-215 CL to 15 | 500' w/e I-215 CL, Milepost Begins at | 14.1 Ends at 15.26 of Length 1.16 | | | | | | | | |
| Descriptio | | | RD. IC: REPLACE EXISTING 2-LN SB OFF-RAMP & NB OFF-RAMP (TWO 2-LN TRAFFIC CIRCLES AT | | | | | | | | | |

APPROX 1/4 MI EAST.

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|-------------------|-------------------------------|-------|----------|----------|---------|-------|-------|-------|--------|----------|
| PE | 2016 EARMARK REPU | RPOSING | - | \$1,602 | - | - | - | - | - | - | \$1,602 |
| PE | WESTERN RIV TUMF | | - | \$298 | \$2,000 | - | - | - | - | - | \$2,298 |
| | | Total Preliminary Engineering | - | \$1,900 | \$2,000 | - | - | - | - | - | \$3,900 |
| ROW | DEVELOPER FEES | | - | \$6,000 | \$2,000 | - | - | - | - | - | \$8,000 |
| ROW | WESTERN RIV TUMF | | - | - | \$500 | - | - | - | - | - | \$500 |
| | | Total Right of Way | - | \$6,000 | \$2,500 | - | - | - | - | - | \$8,500 |
| CON | BONDS - LOCAL | | - | \$4,300 | \$10,000 | \$5,000 |) - | - | - | - | \$19,300 |
| | | Total Construction | - | \$4,300 | \$10,000 | \$5,000 |) - | - | - | - | \$19,300 |
| | | Total Programmed | - | \$12,200 | \$14,500 | \$5,000 |) - | - | - | - | \$31,700 |
| | | | | | | | | | | | |

| | | _ | | | | | |
|-------------------|------------------------|-------------------------------|---|---------------------|----------------|----------------------|------------|
| FTIP ID | RIV060111 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Co. | st\$24,500 |
| Lead Agency | PERRIS | | | Modeling | YES | | |
| County System | Riverside State Hwy | Primary Program Code | RAMPS ? MODIFY/LANE ADDITIONS | Air Basin | SCAB | RTP ID | RIV060111 |
| Project Limits | Route 215, | From 1200' e/o I-215 CL to 12 | 200' w/o I-215 CL, Milepost Begins at 22.43 En | ds at 23.09 of | Length .66 | | |
| | IN MID W | ESTERN-RIVERSIDE CO IN | THE CITY OF PERRIS - I-215/ETHANAC RI | O IC IMP.: IC | OPERATION | AL IMP. OF | F THE NB & |

IN MID WESTERN-RIVERSIDE CO IN THE CITY OF PERRIS - I-215/ETHANAC RD IC IMP.: IC OPERATIONAL IMP. OF THE NB & SB OFF RAMPS @ I-215/ETHANAC RD AND ON ETHANAC ON EITHER SIDE OF I-215 FOR UP TO 1,200 FT. IMPROVEMENTS CONSIST OF THE WIDENING OF THE ON AND OFF RAMPS TO PROVIDE LEFT AND RIGHT TURN POCKETS, T.S. UPGRADE AT THE RAMP TERMINI & WIDEN OC 2 TO 4 LANES WITH TURN LANES.

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|-------|-------|-------|-------|---------|-------|---------|----------|----------|
| PE | CITY FUNDS | | - | - | - | - | \$5,000 | - | - | - | \$5,000 |
| | | Total Preliminary Engineering | - | - | - | - | \$5,000 | - | - | - | \$5,000 |
| ROW | CITY FUNDS | | - | - | - | - | - | - | \$1,500 | - | \$1,500 |
| | | Total Right of Way | - | - | - | - | - | - | \$1,500 | - | \$1,500 |
| CON | CITY FUNDS | | - | - | - | - | - | - | - | \$18,000 | \$18,000 |
| | | Total Construction | - | - | - | - | - | - | - | \$18,000 | \$18,000 |
| | | Total Programmed | - | - | - | - | \$5,000 | - | \$1,500 | \$18,000 | \$24,500 |
| | | | | | | | | | | | |

| | | | <u> </u> | | | | |
|-------------------|-----------|-----------------------------|--|---------------------|----------------|---------------------|------------|
| FTIP ID | RIV09101 | 2 FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Co | st\$21,000 |
| Lead Agency | PERRIS | | | Modeling | YES | | |
| County | Riverside | Primary Program Code | CARH3 - INTERCHANGE- MOD/REP/REC-LN ADD'S | Air Basin | SCAB | RTP ID | 3M04WT009 |
| System | State Hwy | | | | | | |
| Project Limits | Route 215 | , From Case Rd to SB ramps, | Milepost Begins at 23.04 Ends at 24.04 of Len | gth 1 | | | |
| | | | NTY IN THE CITY OF PERRIS - CASE ROA | | | | |
| Descriptio | INTERCH | ANGE: RECONFIGURATIO | N OF THE EXISTING CASE RD/MATTHEW | /S RD. (SR-74 | 4) AT I-215 IC | C, IMPROVI | NG THE |
| Descripito | "INTERSE | CTION OPERATIONS AND I | ELIMINATING CROSS TRAFFIC CONFLIC | TS ON THE S | SB RAMPS, V | VIDEN MA | ΓTHEWS RD |
| | FROM 2/3 | LANES TO 4 LANES FROM | CASE RD TO TRUMBLE RD (EA: 0P420). | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|-------|-------|---------|-------|---------|----------|-------|--------|----------|
| PE | CITY FUNDS | | - | - | \$3,000 | - | - | - | - | - | \$3,000 |
| | | Total Preliminary Engineering | - | - | \$3,000 | - | - | - | - | - | \$3,000 |
| ROW | CITY FUNDS | | - | - | - | - | \$3,000 | - | - | - | \$3,000 |
| | | Total Right of Way | - | - | - | - | \$3,000 | - | - | - | \$3,000 |
| CON | CITY FUNDS | | - | - | - | - | - | \$15,000 | - | - | \$15,000 |
| | | Total Construction | - | - | - | - | - | \$15,000 | - | - | \$15,000 |
| | | Total Programmed | - | - | \$3,000 | - | \$3,000 | \$15,000 | - | - | \$21,000 |
| | | 0 | | | | | | | | | |

| FTIP ID | RIV131003 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Cos | \$13,000 |
|-------------------|-----------|------------------------|---|---------------------|----------------|----------------------|-----------|
| Lead Agency | PERRIS | | | Modeling | YES | | |
| County | Riverside | Primary Program Code | CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS | Air Basin | SCAB | RTP ID | 3M04WT014 |
| System | State Hwy | | , | | | | |
| Project Limits | Route 215 | From START OF THE BRID | GE (OC) to END OF THE BRIDGE (OC), Mile | post Begins a | t 27.3 Ends a | at 28.3 of Le | ngth 1 |
| | IN CENTR | AL RIVERSIDE COUNTY IN | N THE CITY OF PERRIS - I-215 AT NUEVO I | NTERCHAN | GE IMPROV | /EMENTS: | WIDENING |
| Description | | | S IN EA DIRECTION) AND WIDENING OF N ITS INCLUDE SIDEWALK INSTALLATION O | | | | TO 3 |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|-------|-------|---------|-------|-------|----------|-------|--------|----------|
| PE | CITY FUNDS | | - | - | \$1,000 | - | - | - | - | - | \$1,000 |
| PE | WESTERN RIV TUMF | | - | - | \$1,000 | - | - | - | - | - | \$1,000 |
| | | Total Preliminary Engineering | - | - | \$2,000 | - | - | - | - | - | \$2,000 |
| CON | CITY FUNDS | | - | - | - | - | - | \$4,000 | - | - | \$4,000 |
| CON | WESTERN RIV TUMF | | - | - | - | - | - | \$7,000 | - | - | \$7,000 |
| | | Total Construction | - | - | - | - | - | \$11,000 | - | - | \$11,000 |
| | | Total Programmed | - | - | \$2,000 | - | - | \$11,000 | - | - | \$13,000 |

| | | • | | | | | | | | | |
|-------------------|--|--|---------------------|----------------|---------------------|------------|--|--|--|--|--|
| FTIP ID | RIV180101 FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- EXEMPT | Total Project Co | st\$34,500 | | | | | |
| Lead Agency | PERRIS | | Modeling | YES | | | | | | | |
| County | Riverside Primary Program Code | CARH3 - INTERCHANGE- MOD/REP/REC-LN ADD'S | Air Basin | SCAB | RTP ID | 3A04WT059 | | | | | |
| System | State Hwy | | | | | | | | | | |
| Project Limits | Route 215, From Harvill Ave to Western Way, Milepost Begins at 31.83 Ends at 32.83 of Length 1 | | | | | | | | | | |
| D : .: | IN WESTERN RIVERSIDE COUNTY I | N THE CITY OF PERRIS: I-215 AT HARLEY | Y KNOX BLV | D. IC IMPRO | VEMENT - | - | | | | | |

Description RECONSTRUCT AND WIDEN HARLEY KNOX BLVD. IC FROM 2 TO 4 LANES AND RECONSTRUCT/WIDEN RAMPS.

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|-------------|-------------------------------|-------|---------|---------|----------|-------|-------|-------|--------|----------|
| PE | AGENCY | | - | \$3,500 | - | - | - | - | - | - | \$3,500 |
| | | Total Preliminary Engineering | - | \$3,500 | - | - | - | - | - | - | \$3,500 |
| ROW | AGENCY | | - | - | \$4,000 | - | - | - | - | - | \$4,000 |
| | | Total Right of Way | - | - | \$4,000 | - | - | - | - | - | \$4,000 |
| CON | AGENCY | | - | - | - | \$27,000 | - | - | - | - | \$27,000 |
| | | Total Construction | - | - | - | \$27,000 | - | - | - | - | \$27,000 |
| | | Total Programmed | - | \$3,500 | \$4,000 | \$27,000 | - | - | - | - | \$34,500 |
| | | - | | | | | | | | | |

| | | | - | | | | | | | | | |
|-------------------|--|----------------------|---|---------------------|----------------|---------------------|-----------|--|--|--|--|--|
| FTIP ID | RIV031209 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-08 | Conform Category | NON- EXEMPT | Total Project Co | \$81,148 | | | | | |
| Lead Agency | RIVERSIDE COUNTY | | | Modeling | YES | | | | | | | |
| County | Riverside | Primary Program Code | CAX70 - NEW INTERCHANGE: RS | Air Basin | SSAB | RTP ID | RIV031209 | | | | | |
| System | State Hwy | | | | | | | | | | | |
| Project Limits | Route 10, From Portola Ave IC entry ramp to Cook St IC exit ramp, Milepost Begins at 44.8 Ends at 46.6 of Length 1.8 | | | | | | | | | | | |
| | | | IC & COOK IC): CONSTRUCT NEW 6 TH | | | | | | | | | |
| Description | SHORE DR TO | VARNER RD & RAMPS (E | B EXIT 2 LNS, WB EXIT 3 LNS, EB & WB NCLUDES BRIDGE OVER UPRR & RELO | ENTRY 2 L | NS, WB ENT | TRY LOOP | RAMP 2 | | | | | |
| | | | OLA AND PORTOLA TO COOK), EXTENI | | | | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|----------|----------|---------|-------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | | \$6,276 | - | - | - | - | - | - | - | \$6,276 |
| | | Total Preliminary Engineering | \$6,276 | - | - | - | - | - | - | - | \$6,276 |
| ROW | CITY FUNDS | | \$7,000 | - | - | - | - | - | - | - | \$7,000 |
| | | Total Right of Way | \$7,000 | - | - | - | - | - | - | - | \$7,000 |
| CON | CITY FUNDS | | - | \$66,597 | - | - | - | - | - | - | \$66,597 |
| CON | STP LOCAL | | - | - | \$1,275 | 5 - | - | - | - | - | \$1,275 |
| | | Total Construction | - | \$66,597 | \$1,275 | 5 - | - | - | - | - | \$67,872 |
| | | Total Programmed | \$13,276 | \$66,597 | \$1,275 | 5 - | - | - | - | - | \$81,148 |

| FTIP ID | RIV191001 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-13 | Conform Category | NON-EXEMPT/ NOT MODELED | Total Project Co | \$2,600 |
|-------------------|---------------------|------------------------------|--|---------------------|----------------------------|---------------------|---------|
| Lead Agency | RIVERSIDE COUNTY | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | CARH3 - INTERCHANGE- MOD/REP/REC-LN ADD'S | Air Basin | SCAB | RTP ID | 3A04A29 |
| System | State Hwy | | | | | | |
| Project Limits | Route 60, Fro | m to , Begin: 9.33 End: 9.87 | | | | | |
| | IN THE CITY | OF HIRLIPA VALLEY - SR- | 60 AT RURIDOUX ROUI EVARD IN | JTERCHANO | GE RAMPS RECONE | IGUR ATION | J |

IN THE CITY OF JURUPA VALLEY - SR-60 AT RUBIDOUX BOULEVARD INTERCHANGE RAMPS RECONFIGURATION, Description INCLUDING THE RECONSTRUCTION OF RUBIDOUX BOULEVARD OVERPASS, RUBIDOUX BOULEVARD FROM 29TH STREET TO APPROXIMATELY 1000 FEET WEST OF THE INTERCHANGE (PA/ED Only).

| Phase Fund | Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|------------|-------------|-----------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE DEVE | ELOPER FEES | | - | - | \$2,600 | - | - | - | - | - | \$2,600 |
| | Total Pro | eliminary Engineering | - | - | \$2,600 | - | - | - | - | - | \$2,600 |
| | | Total Programmed | _ | - | \$2,600 | - | - | - | - | - | \$2,600 |

| FTIP ID | RIV031218A | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-08 | NON- Conform REPORTABLE Category TCM COMMITTED | Total Project Cost\$84,065 |
|-------------------|---|--|--|--|--|
| Lead Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | ModelingYES | |
| | | | CAX71 - NEW | | |
| County | Riverside | Primary Program Code | INTERCHANGE W.RAMP METERS/HOV BYPASS: RS | Air Basin SCAB | RTP ID RIV031218 |
| System | State Hwy | | | | |
| Project Limits | Route 215, From Placen | tia Ave to North of Placentia | Ave, Milepost Begins at 28.7 End | s at 30.3 of Length 1.6 | |
| Descriptio | UNDRCRSG TO .5 MIL FRNTGE RD CNCTN T AVE, INSTALL HOV & | LES N/O OLEANDER AVE C TO PL AVE, WIDEN PL OVE RAMP METERING ON TH | N/OFF RAMPS ON THE EAST DVRCRSG. RELOCTN OF EAST RHEAD & OVRCRSG FRM 2 T E ON-RAMPS, INSTLL NEW T & ADVNCE FWY SIGNS AT SP | T FRNTGE RD 410 FT EAST TO 6 LNS BTWN HARVILL RAFFIC SIGNALS AT INDI | , RMVE WEST AVE TO & INDIAN AN AVE, EAST |

| Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-----------------|-------------------------------|--|--|--|--------|----------------|----------------|----------------|----------------|----------------|
| AGENCY | | \$4,600 | - | - | - | - | - | - | - | \$4,600 |
| | Total Preliminary Engineering | \$4,600 | - | - | - | - | - | - | - | \$4,600 |
| AGENCY | | \$5,000 | \$20,900 | - | - | - | - | - | - | \$25,900 |
| | Total Right of Way | \$5,000 | \$20,900 | - | - | - | - | - | - | \$25,900 |
| AGENCY | | - | \$6,475 | \$40,000 |) - | - | - | - | - | \$46,475 |
| SB1 LOCAL PARTN | ERSHIP FORMULA FUNDS | - | - | \$7,090 |) - | - | - | - | - | \$7,090 |
| | Total Construction | - | \$6,475 | \$47,090 |) - | - | - | - | - | \$53,565 |
| | Total Programmed | \$9,600 | \$27,375 | \$47,090 |) - | - | - | - | - | \$84,065 |
| | AGENCY AGENCY | AGENCY Total Preliminary Engineering AGENCY Total Right of Way AGENCY SB1 LOCAL PARTNERSHIP FORMULA FUNDS Total Construction | AGENCY \$4,600 Total Preliminary Engineering \$4,600 AGENCY \$5,000 Total Right of Way \$5,000 AGENCY - SB1 LOCAL PARTNERSHIP FORMULA FUNDS - Total Construction - | AGENCY \$4,600 - Total Preliminary Engineering \$4,600 - AGENCY \$5,000 \$20,900 Total Right of Way \$5,000 \$20,900 AGENCY - \$6,475 SB1 LOCAL PARTNERSHIP FORMULA FUNDS - - Total Construction - \$6,475 | AGENCY | AGENCY \$4,600 |

| FTIP ID | RIV070308 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-13 | Conform Category | NON- EXEMPT | Total Project Cos | \$126,663 |
|-------------------|--|-----------------------------|--|---------------------|----------------|----------------------|-----------|
| Lead Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | , , | Modeling | | | |
| County | Riverside | Primary Program Code | CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | Air Basin | SCAB | RTP ID | RIV070308 |
| System | State Hwy | | | | | | |
| Project Limits | Route 91 R, From EB SR-91 to | o NB SR-71, Milepost Begins | at .6 Ends at 2.6 of Length 2 | | | | |

AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT CONNECTOR, AND RECONSTRUCT THE GREEN RIVER DescriptionROAD EB ON-RAMP (EA: 0F541) (\$1,501/\$639/\$200 TOLL CREDITS WILL BE USED IN PS&E TO MATCH DEMO-SAFETEALU/DEMO-TEA21/STP, RESPECTIVELY. \$159 TOLL CREDITS WILL BE USED IN R/W TO MATCH DEMO-SAFETEALU.)

| Phase | Fund Source (in \$000s) |) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|-------------------------------------|----------|------------|-------|-------|--------|-------------|-------|--------|-----------|
| PE | DEMO - TEA 21 | \$3,196 | · - | - | - | - | - | - | - | \$3,196 |
| PE | DEMO-SAFETEA-LU | \$7,504 | - | - | - | - | - | - | - | \$7,504 |
| PE | SB1 LOCAL PARTNERSHIP FORMULA FUNDS | \$2,000 | - | - | - | - | - | - | - | \$2,000 |
| PE | STATE CASH - RIP | \$5,273 | - | - | - | - | - | - | - | \$5,273 |
| PE | SURFACE TRANS PROG | \$1,000 | - | - | - | - | - | - | - | \$1,000 |
| | Total Preliminary Engineering | \$18,973 | - | - | - | - | - | - | - | \$18,973 |
| ROW | AGENCY | \$2,225 | i - | - | - | - | - | - | - | \$2,225 |
| ROW | DEMO-SAFETEA-LU | \$796 | , <u>-</u> | - | - | - | - | - | - | \$796 |
| ROW | FFY 2006 APPROPRIATIONS EARMARKS | \$990 | - | - | - | - | - | - | - | \$990 |
| ROW | SURFACE TRANS PROG - HR4818 | \$739 | - | - | - | - | - | - | - | \$739 |
| | Total Right of Way | \$4,750 |) - | - | - | - | - | - | - | \$4,750 |
| CON | RIV CO SALES TAX | - | - | - | - | - | \$101,940 |) - | - | \$101,940 |
| CON | SURFACE TRANS BLK GRNT REGIONAL | - | - | - | - | \$1,00 | 0 - | - | - | \$1,000 |
| | Total Construction | - | - | - | - | \$1,00 | 0 \$101,940 |) - | - | \$102,940 |
| | Total Programmed | \$23,723 | - | - | - | \$1,00 | 0 \$101,940 | - | - | \$126,663 |

| | | | <u> </u> | | | | |
|-------------------|--|---|--|----------------------|---------------------------|----------------------|-----------|
| FTIP ID | RIV071267 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-02 | Conform Category | TCM Committed | Total Project Cos | \$489,000 |
| Lead Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | , | Modeling | | J | |
| County | Riverside | Primary Program Code | CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT | Air Basin | SCAB | RTP ID | RIV071267 |
| System | State Hwy | | | | | | |
| Project Limits | Route 15 I, From SR60 (PM 5 | 51.4) to Cantu-Galleano Ranch | n Rd. (PM 49.9), Milepost Begins at | 36.6 Ends | at 51.4 of L | ength 14.8 | |
| Descriptio | HIDDEN VALLEY PKWY & CANTU-GALLEANO RANG | E FROM THE END OF SR91 CH RD., HIDDEN VALLEY F | NES (TEL) (2 TEL EA DIR) FROM TEL TO EL CERRITO RD., & CO PKWY - END OF SR91 TEL, & EL M 36.6 (CAJALCO RD) & AT NO. | NST. 2 TE CERRITO | L (1 TEL E.) RD - CAJ | A DID) CD | :0 |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--|--------------|-----------|----------|----------|-------|-------|-------|-------|--------|-----------|
| PE | AGENCY | | \$126,143 | - | - | - | - | - | - | - | \$126,143 |
| PE | STP LOCAL | | \$1,105 | - | - | - | - | - | - | - | \$1,105 |
| | Total Preliminary | Engineering | \$127,248 | - | - | - | - | - | - | - | \$127,248 |
| ROW | AGENCY | | \$2,000 | - | - | - | - | - | - | - | \$2,000 |
| | Total | Right of Way | \$2,000 | - | - | - | - | - | - | - | \$2,000 |
| CON | AGENCY | | \$86,890 | \$57,121 | \$14,079 | - | - | - | - | - | \$158,090 |
| CON | CMAQ | | \$10,225 | - | - | - | - | - | - | - | \$10,225 |
| CON | STP LOCAL | | \$27,470 | - | - | - | - | - | - | - | \$27,470 |
| CON | TRANSPORTATION INFRASTRUCTURE & INNOVATION ACT | FINANCE | \$163,967 | - | - | - | - | - | - | - | \$163,967 |
| | Total | Construction | \$288,552 | \$57,121 | \$14,079 | - | - | - | - | - | \$359,752 |
| | Total . | Programmed | \$417,800 | \$57,121 | \$14,079 | - | - | - | - | - | \$489,000 |
| | | | | | | | | | | | |

| FTIP ID | RIV071276 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | NON- Exempt | Total Project Cosi | \$212,500 |
|-------------------|--|------------------------------|--|---------------------|----------------|-----------------------|-----------|
| Lead Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | , , | Modeling | | , v | |
| County | Riverside | Primary Program Code | CAX62 - HIGHWAY/ROAD IMP- LANE ADD'S W/ HOV LN: RS | Air Basin | SCAB | RTP ID | 3H07A |
| System | State Hwy | | | | | | |
| Project Limits | Route 215, From Nuevo Rd to | Box Springs Rd, Milepost Beg | gins at 27.89 Ends at 38.92 of Length | 11.03 | | | |
| Description | PON I-215 FROM NUEVO RD | TO BOX SPRINGS RD: CON | ISTRUCT 2 HOV LANES (LLANE) | IN FACH I | DIRECTIC | M) - PA & FI |) |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|------------------|-------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | RIV CO SALES TAX | | - | \$8,000 | - | - | - | - | - | - | \$8,000 |
| | | Total Preliminary Engineering | - | \$8,000 | - | - | - | - | - | - | \$8,000 |
| | | Total Programmed | - | \$8,000 | - | - | - | - | - | - | \$8,000 |

| FTIP ID | RIV151104 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform TCM Category Committee | Total Project Co | \$17,122 |
|-------------------|--|----------------------|--|-----------------------------------|---------------------|----------|
| Lead Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | , | ModelingNO | 3 | |
| | , | | TDM24 - TDM PROGRAMS-NON | 1 | I | |
| County | Riverside | Primary Program Code | RIDEMATCHING & NON PARK & RIDE | Air Basin SCAB | RTP ID | 3ITS0717 |
| System | State Hwy | | | | | |
| Project Limits | Route 999, From to, Begin | n: 0 End: 0 | | | | |

FREEWAY SERVICE PATROL - CONTINUING IMPLEMENTATION OF FREEWAY SERVICE PATROL ON SR91 (ORANGE CO LINE Description TO 60/91/215), SR60 (MILLIKEN TO MAIN), SR60/I-215 IC TO THEODORE, I-215 (RIVERSIDE COUNTY LINE TO SR-74/4TH ST), I-15 (HIDDEN VALLEY PKWY TO SR60), AND ON I-15 (MAGNOLIA AVE TO INDIAN TRUCK TR).

| Phase Fund | d Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|------------|----------|-------------|---------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON AGE | ENCY | | \$2,080 | \$1,297 | \$1,297 | \$1,424 | \$1,424 | - | - | - | \$7,522 |
| CON STAT | ΓE CASH | | \$3,200 | \$1,600 | \$1,600 | \$1,600 | \$1,600 | - | - | - | \$9,600 |
| | Total C | onstruction | \$5,280 | \$2,897 | \$2,897 | \$3,024 | \$3,024 | - | - | - | \$17,122 |
| | Total P | rogrammed | \$5,280 | \$2,897 | \$2,897 | \$3,024 | \$3,024 | - | - | - | \$17,122 |

| FTIP ID | RIV160101 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | TCM Committed | Total Project Cos | \$180,000 |
|-------------------|--|-----------------------------|--|---------------------|------------------|----------------------|------------|
| Lead Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | \ / | Modeling | | J | |
| County | Riverside | Primary Program Code | CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT | Air Basin | SCAB | RTP ID | RIV071250B |
| System | State Hwy | | | | | | |
| Project Limits | Route 15 I-15, From SB-15 to | o WB-91, Milepost Begins at | 41.5 Ends at 43.4 of Length 1.9 | | | | |
| Descriptio | SB15 TO WB91 & EB91 TO CONNECTOR. CONSTRUC | NR15 1 TOLL EXPRESS L | n I-15 - ADD TOLL EXPRESS LA ANE EACH DIRECTION FROM 'EMENT AND AUXILARY LAN N OR COUNTY. | HIDDEN. | VALLEY TO | O SR91 DIE | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|-----------------|-------------------------------|----------|----------|----------|----------|---------|-------|-------|--------|-----------|
| PE | SENATE BILL 132 | | \$15,100 | \$3,773 | - | - | - | - | - | - | \$18,873 |
| | | Total Preliminary Engineering | \$15,100 | \$3,773 | - | - | - | - | - | - | \$18,873 |
| ROW | SENATE BILL 132 | | \$5,000 | \$5,000 | - | - | - | - | - | - | \$10,000 |
| | | Total Right of Way | \$5,000 | \$5,000 | - | - | - | - | - | - | \$10,000 |
| CON | SENATE BILL 132 | | - | \$50,000 | \$50,000 | \$50,000 | \$1,127 | - | - | - | \$151,127 |
| | | Total Construction | - | \$50,000 | \$50,000 | \$50,000 | \$1,127 | - | - | - | \$151,127 |
| | | Total Programmed | \$20,100 | \$58,773 | \$50,000 | \$50,000 | \$1,127 | - | - | - | \$180,000 |
| | | | | | | | | | | | |

| FTIP ID | RIV170901 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-03 | Conform Category | TCM | Total Project Cost\$540,000 |
|-------------------|--|-----------------------------|--|---------------------|-------|--------------------------------|
| Lead Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | Modeling | YES | |
| County | Riverside | Primary Program Code | CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS | Air Basin | SCAE | 3160001 |
| System | State Hwy | | | | | |
| Project Limits | Route 15, From Cajalco Rd. (1 | I-15 PM 36.8) to SR74 (PM 2 | 2.3), Milepost Begins at 36.8 Ends at 22. | 3 of Length | -14.5 | |
| 2 | IN WESTERN RIVERSIDE C | COUNTY ? I-15 EXPRESS LA | ANES SOUTHERN EXTENSION (GEN | ERALLY I | N THE | MEDIAN) FROM |

| | | TC TO MATCH CMAQ. | | | | , (- | | | | | |
|-------|--------------------|-------------------------------|-------|----------|----------|-------|----------|-------|-------|--------|----------|
| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
| PE | AGENCY | | - | - | - | - | \$15,147 | - | - | - | \$15,147 |
| PE | CMAQ | | - | \$29,828 | \$16,172 | - | - | - | - | - | \$46,000 |
| | | Total Preliminary Engineering | - | \$29,828 | \$16,172 | - | \$15,147 | - | - | - | \$61,147 |
| ROW | AGENCY | | - | - | - | - | \$8,435 | - | - | - | \$8,435 |
| | | T . 1 D . 1 . CHI | | | | | ΦO 43.5 | | | | DO 42.5 |

Description CAJALCO RD. (PM 36.8) IN THE CITY OF CORONA TO APPROXIMATELY SR-74 (PM 22.3) IN THE CITY OF LAKE ELSINORE

| FTIP ID | RIV181106 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-14 | Conform NON- Category EXEMP | Total TProject Cost\$41,800 |
|-------------------|--|---------------------------------------|--|--------------------------------|--------------------------------|
| Lead Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | Modeling YES | |
| | , | | CAX62 - HIGHWAY/ROAD | 1 | |
| County | Riverside | Primary Program Code | IMP-LANE ADD'S W/ HOV LN: RS | Air Basin SCAB | RTP ID RIV071250B |
| System | State Hwy | | | | |
| Project Limits | Route 91 R, From Green Riv | ver Road WB Onramp to SR-2 | 241 W-S Connector, Milepost Begins | at 17.4 Ends at .6 of | f Length 16.8 |
| Descriptio | IN WESTERN RIVERSIDE COUNTY) TO SR-241 (OR | COUNTY - ON SR-91 CON ANGE COUNTY) | STRUCT I LN WESTBOUND FRO | OM GREEN RIVER | ROAD (RIVERSIDE |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|-------|---------|----------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY | | - | \$5,500 | - | - | - | - | - | - | \$5,500 |
| | | Total Preliminary Engineering | - | \$5,500 | - | - | - | - | - | - | \$5,500 |
| ROW | AGENCY | | - | - | \$300 |) - | - | - | - | - | \$300 |
| | | Total Right of Way | - | - | \$300 |) - | - | - | - | - | \$300 |
| CON | AGENCY | | - | - | \$36,000 |) - | - | - | - | - | \$36,000 |
| | | Total Construction | - | - | \$36,000 |) - | - | - | - | - | \$36,000 |
| | | Total Programmed | - | \$5,500 | \$36,300 | - | - | - | - | - | \$41,800 |

| FTIP ID | RIV62024 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform NON- Category EXEMPT Project Cost \$1,523,00 | | | | | | | |
|-------------------|--|--|---|---|--|--|--|--|--|--|--|
| Lead Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | Modeling YES | | | | | | | |
| | | | CAX63 - HIGHWAY/ROAD IMP - | | | | | | | | |
| County | Riverside | Primary Program Code | LANE ADD'S (NO HOV LANES): RS | Air Basin SCAB RTP ID RIV62024 | | | | | | | |
| System | State Hwy | | | | | | | | | | |
| Project Limits | | | | | | | | | | | |
| Descriptio | ON SR79 IN SOUTHWEST GILMAN SPRINGS ROAD | TERN RIVERSIDE COUNTY D: REALIGN AND WIDEN SI | BETWEEN 2.0 KILOMETERS SOUT R79 FROM 2 TO 4 THROUGH LANE | TH OF DOMENIGONI PKWY TO S. | | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|------------------------|----------------------------|----------|-----------|-------|-------------|-------|-------|-------|--------|-------------|
| PE | AGENCY | | \$24,149 | - | - | - | - | - | - | - | \$24,149 |
| PE | BONDS - LOCAL | | - | \$42,500 |) - | - | - | - | - | - | \$42,500 |
| PE | CITY FUNDS | | \$1,055 | - | - | - | - | - | - | - | \$1,055 |
| PE | DEMO - TEA 21 | | \$4,222 | - | - | - | - | - | - | - | \$4,222 |
| PE | DEMO-SAFETEA-LU | | \$2,160 | - | - | - | - | - | - | - | \$2,160 |
| PE | FFY 2006 APPROPRIATION | S EARMARKS | \$693 | - | - | - | - | - | - | - | \$693 |
| PE | WESTERN RIV TUMF | | \$13,159 | \$12,500 |) - | - | - | - | - | - | \$25,659 |
| | Tot | al Preliminary Engineering | \$45,438 | \$55,000 | - | - | - | - | - | - | \$100,438 |
| ROW | AGENCY | | - | \$67,000 |) - | - | - | - | - | - | \$67,000 |
| ROW | BONDS - LOCAL | | - | \$166,500 |) - | - | - | - | - | - | \$166,500 |
| ROW | WESTERN RIV TUMF | | - | \$16,500 | - | - | - | - | - | - | \$16,500 |
| | | Total Right of Way | - | \$250,000 |) - | - | - | - | - | - | \$250,000 |
| CON | AGENCY | | - | - | - | \$462,562 | ! - | - | - | - | \$462,562 |
| CON | BONDS - LOCAL | | - | - | - | \$710,000 | - | - | - | - | \$710,000 |
| | | Total Construction | - | - | - | \$1,172,562 | | - | - | - | \$1,172,562 |
| | | Total Programmed | \$45,438 | \$305,000 | - | \$1,172,562 | - | - | - | - | \$1,523,000 |

| FTIP ID | RIV131202 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-03 | Conform Category | NON- EXEMPT | Total Project Co | \$112,800 | | | |
|---|-----------------------|-------------------------------|--|---------------------|----------------|---------------------|-----------|--|--|--|
| Lead Agency | RIVERSIDE, CITY OF | | | Modeling | YES | | | | | |
| County | Riverside | Primary Program Code | CARH3 - INTERCHANGE- MOD/REP/REC-LN ADD'S | Air Basin | SCAB | RTP ID | 3M01WT022 | | | |
| System | State Hwy | | | | | | | | | |
| Project Limits | Route 91, From | n mile marker 15.29 to mile m | arker 16.14, Milepost Begins at 15.29 Ends | at 16.14 of L | ength .85 | | | | | |
| IN THE CITY OF RIVERSIDE - SR-91 AT ADAMS STREET INTERCHANGE RAMPS RECONFIGURATION, INCLUDING THE Description RECONSTRUCTION OF ADAMS ST OVERPASS, ADAMS STREET FROM AUTO CENTER DR TO BRIARWOOD DR AND INDIANA AVE FROM VANCE ST TO DETROIT DR. | | | | | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|-------------------------------|---------|---------|-------|-------|----------|----------|----------|--------|-----------|
| PE | CITY FUNDS | | \$600 | \$3,165 | - | - | \$3,100 | - | - | - | \$6,865 |
| PE | STP LOCAL | | \$935 | - | - | - | - | - | - | - | \$935 |
| | | Total Preliminary Engineering | \$1,535 | \$3,165 | - | - | \$3,100 | - | - | - | \$7,800 |
| ROW | CITY FUNDS | | - | - | - | - | \$30,000 | \$20,000 | - | - | \$50,000 |
| | | Total Right of Way | - | - | - | - | \$30,000 | \$20,000 | - | - | \$50,000 |
| CON | CITY FUNDS | | - | - | - | - | - | - | \$55,000 | - | \$55,000 |
| | | Total Construction | - | - | - | - | - | - | \$55,000 | - | \$55,000 |
| | | Total Programmed | \$1,535 | \$3,165 | - | - | \$33,100 | \$20,000 | \$55,000 | _ | \$112,800 |

| FTIP ID | RIV031215 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-13 | Conform Category | NON- EXEMPT | Total Project Co | \$277,103 | | | | | |
|-------------------|--|---|--|---------------------|----------------|---------------------|-----------|--|--|--|--|--|
| Lead Agency | TEMECULA | Δ | | Modeling | YES | | | | | | | |
| County System | Riverside State Hwy | Primary Program Code | CAX70 - NEW INTERCHANGE: RS | Air Basin | SCAB | RTP ID | RIV031215 | | | | | |
| Project Limits | Route 15, From FVP IC SB exit ramp to Jefferson Ave., Milepost Begins at 5.5 Ends at 9.6 of Length 4.1 | | | | | | | | | | | |
| | FRENCH VA | FRENCH VALLEY PKWY IC/ARTERIAL PHASES: PH II - CONSTRUCT 2 LN NB CD (N/O WINCHESTER IC ON-RAMPS TO JUST | | | | | | | | | | |

FRENCH VALLEY PKWY IC/ARTERIAL PHASES: PH II - CONSTRUCT 2 LN NB CD (N/O WINCHESTER IC ON-RAMPS TO JUST N/O RTE 15/215 JCT WITH CONNECTORS TO RTE 15 AND RTE 215 (I-215 PM: 8.43 TO 9.75); AND PH III - CONSTRUCT 6 LN OC (JEFFERSON TO YNEZ) & RAMPS, NB/SB AUX LN, CD LNS (1 LN NB & 3 LN SB) & MODIFY WINCHESTER RD IC (EA:43272) (PPNO. 0021K).

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|---|-------------------|----------|-------|---------|----------|-------|----------|-------|-----------|-----------|
| PE | CITY FUNDS | | \$7,750 | \$100 | \$238 | 3 - | - | \$9,091 | _ | \$2,050 | \$19,229 |
| PE | WESTERN RIV TUMF | | \$12,656 | - | - | - | - | - | - | - | \$12,656 |
| | Total Prelimi | nary Engineering | \$20,406 | \$100 | \$238 | 3 - | - | \$9,091 | - | \$2,050 | \$31,885 |
| ROW | CITY FUNDS | | \$5,068 | \$80 | \$920 | - | - | \$8,400 | - | - | \$14,468 |
| ROW | WESTERN RIV TUMF | | \$8,985 | - | - | - | - | - | - | - | \$8,985 |
| | T | otal Right of Way | \$14,053 | \$80 | \$920 | - | - | \$8,400 | - | - | \$23,453 |
| CON | CITY FUNDS | | - | - | - | \$2,22 | 6 - | - | - | \$120,337 | \$122,563 |
| CON | DEMO-SAFETEA-LU | | - | - | - | \$1,60 | 2 - | - | - | - | \$1,602 |
| CON | INFRASTRUCTURE FOR REBUILDII (INFRA) GRANT | NG AMERICA | - | - | - | \$50,00 | 0 - | - | - | - | \$50,000 |
| CON | STIP ADVANCE CON-RIP | | - | - | - | \$47,60 | 0 - | - | - | - | \$47,600 |
| | Te | otal Construction | - | - | - | \$101,42 | 8 - | - | - | \$120,337 | \$221,765 |
| | Ta | tal Programmed | \$34,459 | \$180 | \$1,158 | \$101,42 | 8 - | \$17,491 | _ | \$122,387 | \$277,103 |

| FTIP ID | RIV200738 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-09 | Conform Category | EXEMPT/ MODELED | Total Project Cos | \$7,225 |
|-------------------|---------------|---------------------------|---|---------------------|--------------------|----------------------|---------|
| Lead Agency | TEMECULA | | | Modeling | YES | | |
| County | Riverside | Primary Program Code | CAN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION | Air Basin | SCAB | RTP ID | REG0701 |
| System | State Hwy | | | | | | |
| Project Limits | Route 15, Fr | om Temecula Parkway On-Ra | mp to Rancho California Off-Ramp, Milepost B | egins at 3.4 | Ends at 5 of Ler | igth 1.6 | |
| D : :: | IN WESTER | N RIVERSIDE COUNTY IN | THE CITY OF TEMECULA: ON I-15 CONST | RUCT NB | AUXILIARY L | ANE FROM | |
| Descriptio | n TEMECULA | PARKWAY ON-RAMP TO | ΓΗΕ RANCHO CALIFORNIA ROAD OFF-RA | MP | | | |

| Phase | Fund Source (in | \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|------------------------------|---------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | | _ | _ | \$1,100 | - | - | - | - | - | \$1,100 |
| | Total Preliminary Engin | eering | - | - | \$1,100 | - | - | - | - | - | \$1,100 |
| CON | CITY FUNDS | | - | - | \$4,875 | - | - | - | - | - | \$4,875 |
| CON | SHOPP - ADVANCE CONSTRUCTION | | - | - | \$1,250 | - | - | - | - | - | \$1,250 |
| | Total Constr | uction | - | - | \$6,125 | - | - | - | - | - | \$6,125 |
| | Total Progra | mmed | - | - | \$7,225 | - | - | - | - | - | \$7,225 |
| | | | | | | | | | | | |

| FTIP ID | RIV151221 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-13 | Conform Category | EXEMPT - 93.126 | Total Project Co | \$17,895 | | |
|-------------------|--|------------------------------|--|---------------------|--------------------|---------------------|----------|--|--|
| Lead Agency | VARIOUS AGENCIES | | | Modeling | NO | | | | |
| County | Riverside | Primary Program Code | NCR87 - OVERCROSS/UNDERCROSS IMP (NO LN ADD) | Air Basin | SCAB | RTP ID | 7120003 | | |
| System | State Hwy | | , | | | | | | |
| Project Limits | Route 91, From | n to , Begin: 18.4 End: 20.7 | | | | | | | |
| | IN THE CITY OF RIVERSIDE - SR 91 HOV REMNANT WORK: COMPLETE THE REMAINING WORK FROM THE SR91 | | | | | | | | |

IN THE CITY OF RIVERSIDE - SR 91 HOV REMNANT WORK: COMPLETE THE REMAINING WORK FROM THE SR91 HOV ASSOCIATED TO THE UPRR LINE ALONG PACHAPPA UNDERPASS, PAVE THE FULL STRUCTURE SECTION OF WB 91 AUX. Description LNS AND SHOULDER FROM STA 340+32 TO STA 342+50 (218 FT), CONS FULL STRUCTURE SECTION FOR THE 2ND RT LN OF MISSION INN WB EXIT RAMP (EA 44843) & CONSTRUCT DRAINAGE IMPROVEMENTS ALONG RIGHT SHOULDER OF EB SR-91. TOLL CREDITS TO MATCH DEMO & STP)

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|----------------------------------|-------------|-------|---------|----------|-------|-------|-------|-------|--------|----------|
| CON | 2016 EARMARK REPURPOSING | | - | \$2,879 | - | - | - | - | - | - | \$2,879 |
| CON | SB1 LOCAL PARTNERSHIP FORMULA FU | NDS | - | \$4,272 | - | - | - | - | - | - | \$4,272 |
| CON | STP LOCAL | | - | - | \$10,744 | - | - | - | - | - | \$10,744 |
| | Total Co | nstruction | - | \$7,151 | \$10,744 | - | - | - | - | - | \$17,895 |
| | Total Pr | ogrammed | - | \$7,151 | \$10,744 | - 1 | - | - | - | - | \$17,895 |
| | | | | | | | | | | | |