

**2019 Federal Transportation Improvement Program
Imperial County
State Highway - Project Listing
Including Amendments 1 - 32
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
0515	CALTRANS	Imperial	NON-EXEMPT	YES	SSAB	\$44,480	6120002	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Ocotillo Drive to .325 Miles South on Imperial Ave. Post Miles: Begin 36.50 End 37.50	19-11

DESCRIPTION
Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	STIP ADVANCE CON-RIP	\$3,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,289
ROW	DEMO-SAFETEA-LU	\$2,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,160
ROW	STIP ADVANCE CON-RIP	\$4,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,135
CON	DEMO-SAFETEA-LU	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$240
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$34,656	\$0	\$0	\$0	\$0	\$0	\$34,656
TOTAL	TOTAL	\$9,584	\$0	\$34,896	\$0	\$0	\$0	\$0	\$0	\$44,480

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190201	CALTRANS	Imperial	EXEMPT - 93.126	NO	SSAB	\$4,500	7120003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM		19-17

DESCRIPTION
Realign, widen and construct a new bridge over the All-American Canal (AAC) on a portion of State Route 186 (SR-186) from approximately a half a mile south of the AAC to the I-8 Interchange (For PA&ED only). This project is a non-capacity increasing improvement.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	Coordinated Border Infrastructure	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190901	CALTRANS	Imperial	EXEMPT - 93.126		SSAB	\$0	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From 0.5 miles north of the Mexico Border to Interstate 8 Eastbound	19-31

DESCRIPTION
SR-186 All American Canal Bridge Realignment and construct new bridge. The Project will realign the two-lane highway on a new alignment and will construct a new bridge over the canal. It will provide pedestrian access to the Algodones Port of Entry. (In Imperial County on Route 186 from 0.5 mile north of the Mexico Border to Interstate 8 Eastbound Offramp.) PPNO#1411. ENG Phase Only.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL513	CALTRANS	Imperial	EXEMPT - 93.126	NO	SSAB	\$465,633	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION	Post Miles: Begin 0.00 End 10.30	19-09

DESCRIPTION
Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)) 100% SHOPP Advance Construction (AC) (federal funds using Toll

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$453,464	\$1,189	\$10,980	\$0	\$0	\$0	\$0	\$0	\$465,633
TOTAL	TOTAL	\$453,464	\$1,189	\$10,980	\$0	\$0	\$0	\$0	\$0	\$465,633

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL516	CALTRANS	Imperial	EXEMPT - 93.126	NO	SSAB	\$22,527	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP04 - SAFETY		19-30

DESCRIPTION
Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, Truck Climbing lanes outside the urbanized area, Lighting improvement, Emergency truck pullovers.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$317	\$385	\$1,858	\$6,552	\$0	\$13,415	\$0	\$22,527
TOTAL	TOTAL	\$0	\$317	\$385	\$1,858	\$6,552	\$0	\$13,415	\$0	\$22,527

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL517	CALTRANS	Imperial	EXEMPT - 93.126	NO	SSAB	\$3,621	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP04 - SAFETY		19-14

DESCRIPTION
Grouped projects - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$169	\$3,452	\$0	\$0	\$0	\$0	\$0	\$3,621
TOTAL	TOTAL	\$0	\$169	\$3,452	\$0	\$0	\$0	\$0	\$0	\$3,621

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL720	CALTRANS	Imperial	EXEMPT - 93.126	NO	SSAB	\$2,542	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP04 - SAFETY		19-25

DESCRIPTION
Grouped projects - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation. Minor Program. Projects are consistent with 40 CRF Part 93.126 Exempt and 3 categories.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	SHOPP ADVANCE CONSTRUCTION (AC) -	\$0	\$0	\$0	\$2,542	\$0	\$0	\$0	\$0	\$2,542
TOTAL	TOTAL	\$0	\$0	\$0	\$2,542	\$0	\$0	\$0	\$0	\$2,542

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP100101	IMPERIAL COUNTY TRANSPORTATION COMMISS	Imperial	EXEMPT - 93.126	NO	SSAB	\$3,135	60M0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		19-00

DESCRIPTION
Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	STIP ADVANCE CON-RIP	\$2,119	\$300	\$0	\$239	\$239	\$238	\$0	\$0	\$3,135
TOTAL	TOTAL	\$2,119	\$300	\$0	\$239	\$239	\$238	\$0	\$0	\$3,135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP161001	IMPERIAL COUNTY TRANSPORTATION COMMISS	Imperial	NON-EXEMPT	YES	SSAB	\$4,630	6120003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Rockwood Avenue to Ollie Avenue Post Miles: Begin 32.10 End 32.50	19-07

DESCRIPTION
Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU and DEMO funds.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	TRAFFIC CONGESTION RELIEF	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	2016 EARMARK REPURPOSING	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	DEMO-PRE ISTE A	\$0	\$0	\$1,630	\$0	\$0	\$0	\$0	\$0	\$1,630
TOTAL	TOTAL	\$3,000	\$0	\$1,630	\$0	\$0	\$0	\$0	\$0	\$4,630