

**2019 Federal Transportation Improvement Program
Ventura County
State Highway - Project Listing
Including Amendments 1 - 32
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|----------|-----------|--------------|---------|--------|
| VEN131202 | CALTRANS | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$3,140 | 5120001 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|----------------------|----------------------------------|----------------|
| PLN40 - PLANNING | Post Miles: Begin 0.00 End 20.00 | 19-07 |

DESCRIPTION
IN VENTURA COUNTY ON SR-118. ADD ONE LANE IN EACH DIRECTION FROM ROUTE 23 (NEW LA AVE) TO 0.4 MI W OF TAPO CANYON RD, ADD A SECOND LANE IN EACH DIRECTION FROM COLLINS TO MADERA , AND ADD ONE LANE EACH DIRECTION ON ROUTE 23 FROM 0.8 MIILES NORTH OF TIERRA REJADA TO LA AVENUE. (TOLL CREDITS WILL BE USED AS LOCAL MATCH) (EA31610, PPNO4741)

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | STP LOCAL - REGIONAL | \$3,010 | \$0 | \$130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,140 |
| TOTAL | TOTAL | \$3,010 | \$0 | \$130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,140 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|---------|------------------|----------|-----------|--------------|---------|--------|
| VENLS01 | CALTRANS | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$61,038 | REG0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|----------------------|----------------|----------------|
| SHP04 - SAFETY | | 19-30 |

DESCRIPTION
GROUPED PROJ FOR SAFETY IMPROV - SHOPP COLLISION REDUCT Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff control dev & oper assist oth than signalization proj, Intrsrction signalization proj @ indivi intersections, Pavemnt marking demo, Truck climb lanes outside urb areas, Lightng improv, Emergency truck pullovers

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|------------------------------|-------|----------|---------|----------|---------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$9,016 | \$4,524 | \$35,562 | \$5,860 | \$0 | \$0 | \$0 | \$54,962 |
| CON | SHOPP AC-PRIOR | \$0 | \$6,076 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,076 |
| TOTAL | TOTAL | \$0 | \$15,092 | \$4,524 | \$35,562 | \$5,860 | \$0 | \$0 | \$0 | \$61,038 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|---------|------------------|----------|-----------|--------------|---------|--------|
| VENLS02 | CALTRANS | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$295,565 | REG0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|--------------------------------|----------------|----------------|
| SHP03 - ROADWAY REHABILITATION | | 19-30 |

DESCRIPTION
GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|------------------------------|-------|-----------|----------|---------|----------|---------|----------|--------|-----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$110,241 | \$50,963 | \$6,344 | \$38,150 | \$2,125 | \$45,107 | \$0 | \$252,930 |
| CON | SHOPP AC-PRIOR | \$0 | \$42,635 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,635 |
| TOTAL | TOTAL | \$0 | \$152,876 | \$50,963 | \$6,344 | \$38,150 | \$2,125 | \$45,107 | \$0 | \$295,565 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|---------|------------------|----------|-----------|--------------|---------|--------|
| VENLS03 | CALTRANS | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$40,832 | REG0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|----------------------|----------------|----------------|
| SHP01 - OPERATIONS | | 19-30 |

DESCRIPTION
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM cope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|------------------------------|-------|----------|-------|----------|---------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$12,248 | \$0 | \$16,305 | \$6,198 | \$0 | \$0 | \$0 | \$34,751 |
| CON | SHOPP AC-PRIOR | \$0 | \$6,081 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,081 |
| TOTAL | TOTAL | \$0 | \$18,329 | \$0 | \$16,305 | \$6,198 | \$0 | \$0 | \$0 | \$40,832 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|---------|------------------|----------|-----------|--------------|---------|--------|
| VENLS05 | CALTRANS | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$14,474 | REG0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|----------------------|----------------|----------------|
| LUM03 - SAFETY | | 19-24 |

DESCRIPTION
GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consistent w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Intersection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers

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| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|------------------------------|-------|---------|-------|---------|---------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$1,870 | \$968 | \$3,976 | \$7,638 | \$22 | \$0 | \$0 | \$14,474 |
| TOTAL | TOTAL | \$0 | \$1,870 | \$968 | \$3,976 | \$7,638 | \$22 | \$0 | \$0 | \$14,474 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|---------|------------------|----------|-----------|--------------|---------|--------|
| VENLS08 | CALTRANS | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$115,738 | REG0703 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|----------------------|----------------|----------------|
| SHP04 - SAFETY | | 19-30 |

DESCRIPTION
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & 3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lightin

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|------------------------------|-------|----------|---------|----------|----------|-------|----------|--------|-----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$13,014 | \$2,314 | \$11,352 | \$42,256 | \$0 | \$26,387 | \$0 | \$95,323 |
| CON | SHOPP AC-PRIOR | \$0 | \$20,415 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,415 |
| TOTAL | TOTAL | \$0 | \$33,429 | \$2,314 | \$11,352 | \$42,256 | \$0 | \$26,387 | \$0 | \$115,738 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|---------|------------------|----------|-----------|--------------|---------|--------|
| VENLS10 | CALTRANS | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$127,325 | REG0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|----------------------|----------------|----------------|
| SHP04 - SAFETY | | 19-30 |

DESCRIPTION
GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|------------------------------|-------|----------|----------|----------|-------|----------|-------|--------|-----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$16,075 | \$12,333 | \$64,056 | \$0 | \$33,661 | \$0 | \$0 | \$126,125 |
| CON | SHOPP AC-PRIOR | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| TOTAL | TOTAL | \$0 | \$17,275 | \$12,333 | \$64,056 | \$0 | \$33,661 | \$0 | \$0 | \$127,325 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|---------|------------------|----------|-----------|--------------|---------|--------|
| VENLS13 | CALTRANS | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$5,622 | 50M0702 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|----------------------|----------------|----------------|
| SHP04 - SAFETY | | 19-26 |

DESCRIPTION
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHAB-MINOR PROGRAM. PROJECTS CONSISTENT WITH 40CFR PART93.126 EXEMPT TABLES 2 AND 3 CATEGORIES : RAILROAD/HIGHWAY CROSSING, SAFER NONFEDERALAID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSIST OTHER THAN SIGNALIZATION, INTERSECTION SIGNALIZATION AT INDIVIDUAL INTERSECTIONS,

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|---------|---------|-------|-------|--------|---------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$0 | \$0 | \$1,039 | \$0 | \$0 | \$0 | \$0 | \$1,039 |
| CON | STP RAILROAD LOCAL | \$0 | \$0 | \$0 | \$1,375 | \$3,208 | \$0 | \$0 | \$0 | \$4,583 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$2,414 | \$3,208 | \$0 | \$0 | \$0 | \$5,622 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|----------|-----------|--------------|-----------|--------|
| VEN031226 | CAMARILLO | Ventura | NON-EXEMPT | YES | SCCAB | \$1,053 | VEN031226 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|--|--|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From PLEASANT VALLEY ROAD to ROUTE 101 Post Miles: Begin 12.20 End 12.20 | 19-00 |

DESCRIPTION
IN CAMARILLO ROUTE 101 AT PLEASANT VALLEY ROAD IMPROVE INTERSECTION WITH SOUTHBOUND RAMPS - WIDEN ONRAMP ENTRANCE FROM 1 TO 2 LANES

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| PE | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | \$0 | \$100 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$953 | \$0 | \$953 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,053 | \$0 | \$1,053 |

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|---|-------------|---|------------------|----------|-----------|-----------------------|-----------|----------|--------|----------|
| VEN051210 | CAMARILLO | Ventura | NON-EXEMPT | YES | SCCAB | \$37,861 | VEN051210 | State | | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | | | <u>FTIP AMENDMENT</u> | | | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From Route 101 south interchange ramps to Route 101 north interchange ramps Post Miles: E | | | | 19-00 | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| IN CAMARILLO RECONFIGURE CENTRAL AVENUE / ROUTE 101 INTERCHANGE (includes Central Ave bridge widening from 1 to 2 lanes each direction) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,861 | \$0 | \$37,861 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,861 | \$0 | \$37,861 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | |
|---|-------------|-----------------------------------|------------------|----------|-----------|-----------------------|---------|--------|--------|---------|
| VEN131206 | CAMARILLO | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$3,000 | 7120003 | State | | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | | | <u>FTIP AMENDMENT</u> | | | | |
| CAN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION | | Post Miles: Begin 12.28 End 17.74 | | | | 19-00 | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| ROUTE 101 FROM SANTA ROSA RD TO CENTRAL AVENUE--ADD 7 MILES OF AUXILLARY LANES BETWEEN INTERCHANGES AND RAMP METERING (OPERATIONAL IMPROVEMENTS ONLY) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
| PE | CITY FUNDS | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$2,500 |
| TOTAL | TOTAL | \$0 | \$0 | \$500 | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$3,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | |
|--|-------------|-----------------------------------|------------------|----------|-----------|-----------------------|---------|--------|--------|---------|
| VEN190116 | CAMARILLO | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$1,200 | 7120003 | State | | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | | | <u>FTIP AMENDMENT</u> | | | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | Post Miles: Begin 12.00 End 12.00 | | | | 19-00 | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| IN CAMARILLO ON PLEASANT VALLEY ROAD-IMPROVE NORTHBOUND PLEASANT VALLEY ROAD ON-RAMP TO SOUTHBOUND 101 FREEWAY ON THE SHOUTHEAST PORTION OF THE INTERCHANGE AT PM 12 | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
| PE | CITY FUNDS | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | CITY FUNDS | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$200 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | |
|---|-------------|---|------------------|----------|-----------|-----------------------|----------|--------|--------|---------|
| VEN190117 | CAMARILLO | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$1,100 | 2016A319 | State | | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | | | <u>FTIP AMENDMENT</u> | | | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From 12 to 12 Post Miles: Begin 12.00 End 12.00 | | | | 19-00 | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| IN CAMARILLO WIDEN THE SOUTHBOUND 101 FREEWAY OFF RAMP TO PLEASANT VALLEY ROAD FROM SINGLE LANE TO TWO LANES. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
| PE | CITY FUNDS | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | CITY FUNDS | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | |
|---|----------------------|--|------------------|----------|-----------|-----------------------|-----------|--------|--------|---------|
| VEN051213 | MOORPARK | Ventura | NON-EXEMPT | YES | SCCAB | \$2,411 | VEN051213 | State | | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | | | <u>FTIP AMENDMENT</u> | | | | |
| CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS | | From 3rd st. to Casey Road Post Miles: Begin 13.10 End 13.60 | | | | 19-07 | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| IN MOORPARK RTE 23 MOORPARK AVE FROM THIRD ST TO CASEY RD WIDEN FROM 1 LANE IN EACH DIRECTION TO 1 LANE NB AND 2 LANES SB. REALIGN FIRST ST/POINDEXTER INTERSECTION, BIKE LANES, AND UPGRADE RAIL CROSSING. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
| PE | CITY FUNDS | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | CITY FUNDS | \$0 | \$0 | \$711 | \$0 | \$0 | \$0 | \$0 | \$0 | \$711 |
| CON | STP LOCAL - REGIONAL | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| TOTAL | TOTAL | \$200 | \$0 | \$2,211 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,411 |

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|-----------------------------|-------------|---------|-----------------------|----------|-----------|-----------------------|----------|--------|
| VEN34089 | MOORPARK | Ventura | NON-EXEMPT | YES | SCCAB | \$1,158 | VEN34089 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | | <u>FTIP AMENDMENT</u> | | |

CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM From ROUTE 23 (MOORPARK AVE) to EAST OF SPRING Post Miles: Begin 17.40 End 17.9 19-07

DESCRIPTION
 IN MOORPARK L.A. AVE FROM ROUTE 23 (MOORPARK AVE) TO E/O SPRING (0.6 MI) RECONSTRUCT SIDEWALKS, REALIGN ROADWAY AND WIDEN FROM 4 TO 6 LANES

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| ROW | CITY FUNDS | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | CITY FUNDS | \$0 | \$0 | \$161 | \$0 | \$0 | \$0 | \$0 | \$0 | \$161 |
| CON | STP LOCAL - REGIONAL | \$0 | \$0 | \$797 | \$0 | \$0 | \$0 | \$0 | \$0 | \$797 |
| TOTAL | TOTAL | \$200 | \$0 | \$958 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,158 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|---------|-----------------------|----------|-----------|-----------------------|-----------|--------|
| VEN040401 | OXNARD | Ventura | NON-EXEMPT | YES | SCCAB | \$117,532 | VEN040401 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | | <u>FTIP AMENDMENT</u> | | |

CAY72 - NEW OVERCROSS OR UNDERCROSS: GM From STURGIS ROAD to 1350' SOUTH OF FIFTH STREET Post Miles: Begin 6.20 End 6.30 19-12

DESCRIPTION
 IN OXNARD AT RICE AVE. RAILROAD GRADE SEPARATION - INCLUDES WIDENING OF RICE FROM STURGIS ROAD TO 1350' SOUTH OF FIFTH STREET

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|---------------------------------|---------|----------|----------|-------|-------|-------|-------|--------|-----------|
| PE | CITY FUNDS | \$359 | \$444 | \$3,163 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,966 |
| PE | FEDERAL RAILROAD ADMINISTRATION | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| PE | SB1TRADE CORRIDOR ENHANCEMENT | \$0 | \$4,406 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,406 |
| PE | STP LOCAL - REGIONAL | \$3,260 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,260 |
| ROW | CITY FUNDS | \$0 | \$0 | \$15,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,500 |
| ROW | SB1TRADE CORRIDOR ENHANCEMENT | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| CON | CITY FUNDS | \$0 | \$0 | \$19,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,700 |
| CON | SB1TRADE CORRIDOR ENHANCEMENT | \$0 | \$0 | \$56,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,200 |
| CON | SECTION 190 GRADE SEPARATION | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$3,619 | \$14,350 | \$99,563 | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,532 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|------------------|---------|-----------------------|----------|-----------|-----------------------|-----------|--------|
| VEN010202 | SAN BUENAVENTURA | Ventura | NON-EXEMPT | YES | SCCAB | \$10,580 | VEN010202 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | | <u>FTIP AMENDMENT</u> | | |

NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION From START CALIF ST NB ONRAMP to END CALIF ST NB ONRAMP Post Miles: Begin 30.1 19-00

DESCRIPTION
 RECONFIGURE N/B CALIFORNIA ST OFFRAMP (RECONFIGURE RAMP TO TERMINATE AT OAKS ST INSTEAD OF THE CURRENT CALIFORNIA ST LOCATION)

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|---------------------------|---------|-------|-------|-------|-------|---------|-------|--------|----------|
| PE | STP LOCAL - REGIONAL | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |
| PE | TRAFFIC CONGESTION RELIEF | \$860 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$860 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,970 | \$0 | \$0 | \$8,970 |
| TOTAL | TOTAL | \$1,610 | \$0 | \$0 | \$0 | \$0 | \$8,970 | \$0 | \$0 | \$10,580 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|--|---------|-----------------------|----------|-----------|-----------------------|---------|--------|
| VEN131201 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$17,825 | 7120003 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | | <u>FTIP AMENDMENT</u> | | |

STUDY - PROJECT STUDY Post Miles: Begin 19.00 End 31.00 19-18

DESCRIPTION
 ROUTE 101 WIDENING PAED ONLY. STUDY WIDENING ALTERNATIVES SUCH AS ONE OR TWO HOT OR HOV LANES OR OPERATIONAL IMPROVEMENTS. TOLL CREDITS OF \$1,988.

**2019 Federal Transportation Improvement Program
Ventura County
State Highway - Project Listing
Including Amendments 1 - 32
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-----------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | 2016 EARMARK REPURPOSING | \$497 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$497 |
| PE | STP LOCAL - REGIONAL | \$17,000 | \$0 | \$328 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,328 |
| TOTAL | TOTAL | \$17,497 | \$0 | \$328 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,825 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|---------|------------------|----------|-----------|--------------|----------|--------|
| VEN54187 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$2,080 | VEN54187 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|---|----------------|----------------|
| PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING | | 19-02 |

DESCRIPTION
5% FOR PLANNING, PROGRAMMING, & MONITORING

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | STIP ADVANCE CON-RIP | \$0 | \$412 | \$412 | \$419 | \$419 | \$418 | \$0 | \$0 | \$2,080 |
| TOTAL | TOTAL | \$0 | \$412 | \$412 | \$419 | \$419 | \$418 | \$0 | \$0 | \$2,080 |