

Los Angeles County State Highway Including Amendments 1-11 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
|----------------------|---|---------------|--------------|-------------------|---------|------------|-----------|------------|-----------------|------------------|----------------|--------------|--|----------------------|
| A0G1444 | Los Angeles | SCAB | | 2016A319 | | NCR27 | 1 | 20.63 | 21.91 | J | | S | TCM | 0 |
| Description | : | | | | | | | PTC | 1,150 | | | Agency | HERMOSA BEACH | |
| lines(incl. o | | g painted two | -way left-tu | rn lane to be red | | | | | | | | | ade corner access ramps, under rian safety. The medians will be | |
| Fund | 0.0011011010 | ENG | R/W | | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 2023/2024 | Tota |
| AGENCY | | 1,150 | | | 1,150 | | | 1,150 | | | | | | 1,15 |
| LA0G1444 | Total | 1,150 | | | 1,150 | | | 1,150 | | | | | | 1,15 |
| ProjectID | County | Air Basin | Model | RTP ID | • | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
| A0G846 | Los Angeles | SCAB | | 1OM0702 | | NCRH3 | 1 | 21 | 22 | J | | S | EXEMPT - 93.127 | 0 |
| Description | | | | | | | | PTC | 498 | | | Agency | HERMOSA BEACH | |
| | , from Artesia Bo nita St. and Artes | | nita/Herondo | o Streets, widen | and upg | rade the i | ntersecti | ons by con | structing dedic | ated right | and left-har | d turn pocke | ets, restriping, and re-signalizatio | n along PCH |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 2023/2024 | Tota |
| MEASURE R CAPITAL | 20H - HIGHWAY | 115 | | 383 | 498 | | | 498 | | | | | | 498 |
| LA0G846 T | otal | 115 | | 383 | 498 | | | 498 | | | | | | 498 |
| ProjectID | County | Air Basin | Model | RTP ID | • | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
| A0C8080 | Los Angeles | SCAB | | LA0C8080 | | CAR63 | 1 | 23.6 | 23.9 | 9 | | S | NON-EXEMPT | 0 |
| Description | | | | | | | | PTC | 21,129 | | | Agency | MANHATTAN BEACH | |
| | ANHATTAN BEA) 7 THROUGH L | | | | | | | | | | | | DA BLVD. TO WIDEN EXISTING TOIL Credits. | STRUCTURE |
| Fund | | ENG | R/W | | Total | Prior | | 018/2019 | 2019/2020 | | 2020/2021 | | | Tota |
| DEMO-SAFE | TEA-LU | 1,440 | | | 1,440 | 1,440 | | | | | | | | 1,440 |
| STP LOCAL | - REGIONAL | | | 6,813 | 6,813 | | | 6,813 | | | | | | 6,813 |
| MEASURE R | | | 109 | 8,991 | 9,100 | 4,550 | | 4,550 | | | | | | 9,10 |
| PROP "C20" | FUNDS | 360 | | 3,416 | 3,776 | 360 | | 3,416 | | | | | | 3,770 |
| LA0C8080 | Total | 1,800 | 109 | 19,220 | 21,129 | 6,350 | | 14,779 | | | | | | 21,129 |
| ProjectID | County | Air Basin | Model | RTP ID | • | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
| A0G909 | Los Angeles | SCAB | | 101013 | | NCRH1 | 1 | 41 | 62 | J | | S | EXEMPT - 93.127 | 0 |
| Description | | | | | | | | PTC | 1,000 | | | Agency | MALIBU | |
| | st Highway Inters dedicated turn la | | | | | | | | | City of Ma | libu to impr | ove operatio | ns and traffic flow. The improver | nents include signal |
| Fund | | ENG | R/W | | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 2023/2024 | Tota |
| MEASURE R | 20H - HIGHWAY | 100 | | 900 | 1,000 | 50 | | 50 | 900 | | | | | 1,00 |
| LA0G909 T | | 100 | | 900 | 1.000 | 50 | | 50 | 900 | | | | | 1.000 |

Print Date: 9/4/2019 11:28:39 AM Page: 1 of 15



Los Angeles County State Highway Including Amendments 1-11 (In \$000`s)

| | | | | | | | | . , | | | | | | | |
|---------------|---------------------|---------------|-----------------|----------------|--------------|--------------|-----------|-------------|-------------------|------------------|----------------|----------------|------------------------------|--------------|-----------------------|
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | у | Amendment |
| LA0G910 | Los Angeles | SCAB | | 101013 | | ITS05 | 1 | 41 | 62 | | | S | TCM Committed | | 0 |
| Description | | | | | | | | PTC | 2,500 | | | Agency | MALIBU | | |
| Pacific Coa | st Highway Regio | nal Traffic M | lessage Sys | stems. The pr | oject will e | nable the (| City of N | /lalibu and | other agencies | to notify to | avelers of c | ritical region | nal traffic and safety infor | mation ar | nd facilitate traffic |
| flow throug | hout the region. T | he project w | ill install a n | naximum of 4 | permanent | changeab | le mess | sage signs | at strategic loc | ations alor | ng PCH/SR- | 1 corridor in | the City of Malibu. | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/20 | 22 2022/2023 2023/ | /2024 | Total |
| MEASURE F | R 20H - HIGHWAY | 300 | | 2,200 | 2,500 | 300 | | 2,200 | | | | | | | 2,500 |
| LA0G910 T | otal | 300 | | 2,200 | 2,500 | 300 | | 2,200 | | | | | | | 2,500 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Categor | у | Amendment |
| LA0G1289 | Los Angeles | SCAB | | 7120005 | | ITS02 | 1 | 42 | 50 | | | S | NON-EXEMPT | | 0 |
| Description | : | | | | | | | PTC | 13,700 | | | Agency | MALIBU | | |
| | | | | | | | | | | | | | miles and include 12 sign | | |
| | | | | altrans to mor | itor and co | ontrol the s | ignals re | emotely an | d, if possible, f | or the traff | ic signals to | adjust to re | al time traffic conditions. | The proje | ect will also include |
| additional in | ntersection and tra | affic improve | ments. | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/20 | 22 2022/2023 2023/ | /2024 | Total |
| MEASURE F | R 20H - HIGHWAY | 2,070 | | 11,630 | 13,700 | 1,420 | | 5,005 | 7,275 | | | | | | 13,700 |
| LA0G1289 | Total | 2,070 | | 11,630 | 13,700 | 1,420 | | 5,005 | 7,275 | | | | | | 13,700 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Categor | у | Amendment |
| LA0G1510 | Los Angeles | SCAB | | 1OM0702 | | NCN33 | 5 | .8 | .8 | | | S | EXEMPT - 93.126 | | 1 |
| Description | : | | | | | | | PTC | 4,000 | | | Agency | CALTRANS | | |
| Route 005: | In Los Angeles/h | Kern County, | at the Tejo | n Safety Road | lside Rest | Area (SRR | (PM | 0.8). Insta | all Concrete Pa | vement Sc | lar Panels | Along the Re | est Area Shoulders | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/20 | 22 2022/2023 2023 | /2024 | Total |
| STATE CAS | H- SHOPP | 840 | 81 | 3,079 | 4,000 | | | 500 | 360 | | 3,140 | | | | 4,000 |
| LA0G1510 | Total | 840 | 81 | 3,079 | 4,000 | | | 500 | 360 | | 3,140 | | | | 4,000 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Categor | У | Amendment |
| LA0G1511 | Los Angeles | SCAB | | 101002 | | NCR30 | 5 | 14.7 | 26.9 | - 3 | | S | EXEMPT - 93.126 | | 1 |
| Description | | | | | | | | PTC | 24.649 | | | Agency | CALTRANS | | |
| | | County, In an | d Near the | City of Los An | geles, In V | arious Loc | | | | anagement | Project tha | | /idening and Extending D | Deceleration | on Length on the |
| Indiana Str | eet/Calzona Stree | t Southboun | d Offramp. | Upgrade Guai | drail and | ransporta | tion Mar | nagemenť (| System (TMS). | Construct | Highway W | orker Safet | y Features. PPNO 5157. | | 9 |
| Fund | | ENG | R/W | | Total | | | 2018/2019 | 2019/2020 | | 2020/2021 | | | | Total |
| STATE CAS | H- SHOPP | 3.450 | 172 | | 24.649 | | _ | 650 | 2.825 | | | 21.1 | | | 24,649 |
| LA0G1511 | Total | 3,450 | 172 | 21,027 | 24,649 | | | 650 | 2,825 | | | 21,1 | 74 | | 24,649 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | у | Amendment |
| LA0G440 | Los Angeles | SCAB | | LA0G440 | | CAN69 | 5 | 45.4 | 59.5 | | | S | TCM Committed | | 1 |
| Description | · - | | | | | | | PTC | 539,200 | | | Agency | LOS ANGELES COUNT | Y MTA | |
| Route 005: | 1 HOV lane in ea | ach direction | , from the S | R-14 to Lake | Hughes Ro | d with som | e truck l | lanes. (EA | 2332E PPNO : | 3189B), SA | FTETEA-L | | | | |
| Fund | | ENG | R/W | | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | | 22 2022/2023 2023/ | /2024 | Total |
| DEMO-SAFE | TEA-LU | 1,600 | | | 1,600 | 1,600 | | | | | | | | | 1,600 |

Print Date: 9/4/2019 11:28:40 AM Page: 2 of 15



Los Angeles County State Highway Including Amendments 1-11 (In \$000`s)

| | | | | | | Incl | | mendmer \$000`s) | nts 1-11 | | | | | | |
|----------------------------------|---|-----------------------------|---------------------------|-----------------------------|------------------------------|---------------------------|---------------------|---------------------|-----------------|------------------|----------------|---------------|-----------------|-----------------|-----------------------|
| INFRASTRU REBUILDING GRANT | CTURE FOR AMERICA (INFRA) | | | 47,000 | 47,000 | | (| 4000 0 , | 47,000 | | | | | | 47,000 |
| | COMM AND SYS | 707 | | | 707 | 707 | | | | | | | | | 707 |
| LOCAL TRAN | | 8,423 | | 189,900 | 198,323 | 8.423 | | | 189.900 | | | | | | 198.323 |
| MEASURE R | | 32,400 | 5,600 | .00,000 | 38,000 | 38,000 | | | .00,000 | | | | | | 38,000 |
| PRIVATE FU | INDS | 6,570 | -,,,,, | | 6,570 | | | | | | | | | | 6,570 |
| SB1TRADE (ENHANCEM | | | | 247,000 | 247,000 | | | | 247,000 | | | | | | 247,000 |
| LA0G440 T | otal | 49,700 | 5,600 | 483,900 | 539,200 | 55,300 | | | 483,900 | | | | | | 539,200 |
| ProjectID | County | Air Basin | Model | RTF | PID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity (| Category | Amendment |
| LA0G1679 | Los Angeles | SCAB | | 1AL04 | | PLN40 | 10 | 7.83 | 8.33 | | | SI | EXEMPT/MODE | LED | 9 |
| Description: | : | | | | | | | PTC | 5,000 | | | Agency I | LOS ANGELES, | CITY OF | |
| | esign and prelimin | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 20 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 2 2022/2023 | 2023/2024 | Total |
| DEMO-SAFE | | 2,000 | | | 2,000 | | | 2,000 | | | | | | | 2,000 |
| LOCAL TRAN | | 3,000 | | | 3,000 | 2,500 | | 500 | | | | | | | 3,000 |
| LA0G1679 | Total | 5,000 | | | 5,000 | 2,500 | | 2,500 | | | | | | | 5,000 |
| ProjectID | County | Air Basin | Model | RTF | PID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LA000548 | Los Angeles | SCAB | | LA000548 | | CAN69 | 10 | 33.4 | 37.5 | | | S | TCM Committed | | 9 |
| Description : | • | | | | | | | PTC | 207,326 | | | Agency | CALTRANS | | |
| Route 10: F match). | ROM PUENTE TO | CITRUS | HOV LANES | S FROM 8 T | O 10 LANE | S & SOUN | DWALLS | S (C-ISTE | A 77720, 95 S | TIP-IIP) (E | A# 117080, | 11172, 1170 | U, PPNO# 0309 | N, 0309S)-(use | toll credits as local |
| Fund | | ENG | R/W | CON | Total | Prior | 20 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 2 2022/2023 | 2023/2024 | Total |
| CMAQ | | | | 116,546 | 116,546 | 104,800 | | 11,746 | | | | | | | 116,546 |
| SHOPP - AD CONSTRUCT | TION | | | 34,200 | 34,200 | 34,200 | | | | | | | | | 34,200 |
| STATE CASH GRANDFATH | HERED IIP | 3,517 | | | 3,517 | 3,517 | | | | | | | | | 3,517 |
| STATE CASH | | | 384 | | 384 | 384 | | | | | | | | | 384 |
| | H - PRIOR STIP | 15,641 | 27,548 | | 43,189 | 43,189 | | | | | | | | | 43,189 |
| _ | ICE CON-PIIP ICE CON-PRIP | | | 5,691 | 5,691 | 5,691 | | | | | | | | | 5,691 |
| | NGESTION RELIEF | 457 | | 3,642 | 3,642 | | | | | | | | | | 3,642 |
| LA000548 | | 101 | 27.022 | 160.070 | 157 | 157 | | 11 716 | | | | | | | 157 |
| LA000346 | TOLAI | 19,315 | 27,932 | 160,079 | 207,326 | 195,580 | | 11,746 | | | | | | | 207,326 |
| ProjectID | County | Air Basin | Model | RTF | PID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity (| Category | Amendment |
| LA0G896 | Los Angeles | MDAB | | 1AL04 | | CAX62 | 14 | 59.55 | 60.03 | | | | NON-EXEMPT | | 11 |
| Description: | | | | | | | | PTC | 37,920 | | | | PALMDALE | | |
| | nps to 3 lanes: 2 le | | | | | | | | | | | | | | |
| freely onto I intersection | Palmdale Blvd; Pro ; Modify SB off ran | ovide EB rig np allowing | turn lane widening fro | from Palmda om Ave Q - F | ale Blvd to [Palmdale Bl | Div, St; Mo vd - under | dify Paln LA0G89 | ndale Blvd 7 | for double left | turns from | ramps; Mo | dify Palmdale | e Blvd for 3 WB | through lanes t | nrough SB ramp |
| Fund | | ENG | R/W | | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 2 2022/2023 | 2023/2024 | Total |
| MEASURE R | | 0.000 | 750 | | | | | | | | | | | | |
| MEASURE N | | 3,000 | 750 | 21,250 | 25,000 | 3,750 | | 21,250 | | | | | | | 25,000 |

Print Date: 9/4/2019 11:28:40 AM Page: 3 of 15



Los Angeles County State Highway Including Amendments 1-11 (In \$000`s)

| | | | | | | | (In | 1 \$000°s) | | | | | | | |
|----------------------------------|--------------------------------|-------------|---------------|-----------------|----------------|-------------|----------|-------------|-----------------|------------------|----------------|--------------|------------------------|------------------|------------------------|
| MEASURE R CAPITAL | 20H - HIGHWAY | | | 9,569 | 9,569 | | | | | | 9,569 | | | | 9,569 |
| LA0G896 To | otal | 3,000 | 750 | 34,170 | 37,920 | 3,750 | | 21,250 | 1,117 | | 10,686 | 1,1 | 17 | | 37,92 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| A0G898 | Los Angeles | MDAB | | 1AL04 | | CAX60 | 14 | 63.67 | 63.67 | 209 | | S | NON-EXEMPT | | 5 |
| Description: | | | | | | | | PTC | 20,000 | | | Agency | PALMDALE | | |
| Palmdale In | nprovement of SR | 14 on and | off ramps at | t Ave N; Instal | II traffic sig | nals/signal | intercor | nnect and i | ntersection wid | lening at S | R 14/Ave N | on and off | ramp locations; | Improve SR 14/ | Ave N bridge structure |
| improve Ave | e N between SR 14 | 4 & 10th W | ; construct a | additional mai | nline impro | vements o | n SR 14 | 1 near Ave | N on and off ra | amp approa | aches. | | | · | _ |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Tota |
| MEASURE R | | 3,300 | 5,500 | 11,200 | 20,000 | 8,800 | | | 11,200 | | | | | | 20,00 |
| LA0G898 To | otal | 3,300 | 5,500 | 11,200 | 20,000 | 8,800 | | | 11,200 | | | | | | 20,00 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| A0G1290 | Los Angeles | SCAB | | 7120018 | | NCR36 | 47 | .86 | .86 | g | | S | EXEMPT - 93.1 | 26 | 2 |
| Description: | | 00,12 | | 7 120010 | | 1101100 | | PTC | 31,050 | | | | PORT OF LOS | | |
| | | v Report (F | SR) Projec | ct Report (PR) |) prelimina | rv plans ar | | | | (FD) repor | rts to obtain | | | | rance; Design (Plans, |
| Specification | n and Estimate) ar | nd Construc | ction for the | SR 47/Vincer | nt Thomas | Bridge and | Front S | Street/Harb | or Boulevard Ir | nterchange | Reconfigu | ation Projec | 1 m | ironinonan oloai | rance, Beergin (Flane, |
| Fund | ir aria Lournato, ar | ENG | R/W | | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | | | 2023/2024 | Tota |
| MEASURE R | ! | 4,030 | 1,7,7, | 0011 | 4,030 | | | 010/2010 | 950 | | 2,080 | 20217201 | LOLL/LOLO | 2020/2021 | 4,03 |
| PORT FUNDS | | 1,240 | | 25,780 | 27,020 | | | 246 | 247 | | 247 | 12,89 | 90 12,890 | 1 | 27,02 |
| LA0G1290 | | 5,270 | | 25,780 | 31,050 | | | 246 | 1,197 | | 2,327 | 12,89 | | | 31,050 |
| E71001200 | Total | 0,270 | | 20,700 | 01,000 | 1,000 | | 2-10 | 1,107 | | · · | 12,00 | 12,000 | ' | 01,000 |
| ProjectID | | Air Basin | Model | RTP | ID | Program | | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| A0D45 | | SCAB | | LA0D45 | | CAY66 | 47 | 4.4 | 5.8 | | | | NON-EXEMPT | | 0 |
| Description: | | | | | | | | PTC | 420,000 | | | . , | ALAMEDA COI AGENCY | | |
| | RESSWAY: Const | | | | | | | | | nto two pro | | | | | (Bridge Replacement) |
| Fund | | ENG | R/W | | Total | | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Tota |
| AGENCY | | | | 220,000 | 220,000 | | | | | | | 220,00 | | | 220,000 |
| LA0D45 Tot | tal | | | 220,000 | 220,000 | | | | | | | 220,00 | 00 | | 220,00 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| A0G1541 | Los Angeles | SCAB | | 1M0104 | | CAY72 | 57 | 34 | 33 | - 3 | | S | NON-EXEMPTA MODELED | /NOT | 1 |
| Description: | | | | | | | | PTC | 288,600 | | | Agency | LOS ANGELES | COUNTY MTA | 4 |
| Route 57/60 | Confluence Chok | epoint Reli | ef Program | . Reconstruct | Grand Ave | enue Over | crossing | . Reconstr | uct northbound | I SR-57 co | nnector to e | | R-60. Construct | eastbound SR- | -60 bypass off-ramp to |
| Grand Aven | nue. Construct sout | thbound Gr | and Avenue | e loop entrand | e ramp to | eastbound | SR-60. | Construct | Grand Avenue | to eastbou | and SR-60 e | entrance ran | np. Reconstruct | the Diamond E | Bar Golf Course tunnel |
| | urse. Reconstruct [| | | | | | | | | | | | • | | |
| and golf cou | | | | | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Tota |
| | | ENG | R/W | CON | TOTAL | | | | | | | | | | |
| Fund INFRASTRUC REBUILDING | | 65,000 | R/W | CON | 65,000 | | | | 65,000 | | | | | | 65,00 |
| Fund INFRASTRUC | CTURE FOR G AMERICA (INFRA) | | R/W | CON | | | | | 65,000 | | | | | | 65,00 |

Print Date: 9/4/2019 11:28:40 AM Page: 4 of 15



Los Angeles County State Highway Including Amendments 1-11 (In \$000`s)

| SB1TRADE CORFENHANCEMENT LA0G1541 Tota ProjectID | | 00 000 | | | | | • | φυυυ 5) | | | | | | |
|---|---------------------|-------------|-------------|------------|-----------------------|---------|----------|----------|-----------------|------------------|----------------|----------|--|-------------------|
| | | 22,000 | | | 22,000 | | | 22,000 | | | | | | 22,000 |
| ProjectID | | 288,600 | | | 288,600 | 1,600 | | 63,200 | 65,000 | | 158,800 | | | 288,600 |
| | County | Air Basin | Model | RTF | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
| LA0G1456 Los | s Angeles | SCAB | | 1AL04 | | NCRH3 | 60 | 22.73 | 23.37 | J | | S | EXEMPT - 93.126 | 0 |
| Description: | <u> </u> | | | | | | | PTC | 23,075 | | | Agency | LOS ANGELES COUNTY MTA | |
| SR-60/7th Aven | nue Interchang | e Improvem | ent Project | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/20 | 22 2022/2023 2023/2024 | Total |
| MEASURE R 20H | H - HIGHWAY | 3,000 | 75 | 20,000 | 23,075 | | | 1,500 | 11,525 | | 10,050 | | | 23,075 |
| CAPITAL | 1 | 0.000 | 75 | 00.000 | 00.075 | | | 4 500 | 44 505 | | 40.050 | | | 00.075 |
| LA0G1456 Tota | al | 3,000 | 75 | 20,000 | 23,075 | | | 1,500 | 11,525 | | 10,050 | | | 23,075 |
| ProjectID | County | Air Basin | Model | RTF | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
| LA0D450 Los | s Angeles | SCAB | | 1M0104 | | CAX63 | 60 | 30.4 | 24.5 | | | S | NON-EXEMPT | 0 |
| Description: | | | | | | | | PTC | 257,900 | | | Agency | INDUSTRY | |
| CONSTRUCT A | ADDITIONAL E | EB THRU LI | N FROM GF | RAND AVE 1 | TRAP LN TO | SR57 AD | DD LN, A | DD TWO | BYPASS RAM | P CONNEC | CTORS, AD | D AUX LN | ACE GRAND AV OC, ADD EB LC S EB AND WB FROM EAST TO V | WEST JUNCTION OF |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/20 | 22 2022/2023 2023/2024 | Total |
| AGENCY | | 8,500 | | | 8,500 | 8,500 | | | | | | | | 8,500 |
| CITY FUNDS | | 7,500 | 26,000 | 215,900 | 249,400 | 33,500 | | | | | | 215,9 | | 249,400 |
| LA0D450 Total | | 16,000 | 26,000 | 215,900 | 257,900 | 42,000 | | | | | | 215,9 | 00 | 257,900 |
| ProjectID | County | Air Basin | Model | RTF | PID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
| LA0B951 Los | s Angeles | SCAB | | LA0B951 | | CAX68 | 71 | .5 | 4.8 | | | S | TCM Committed | 7 |
| Description: | | | | | | | | PTC | 338,959 | | | Agency | CALTRANS | |
| | | | | | | | | | | | | | ND 1 MIXED FLOW LANE. (200 |)1 CFP 8349, TCRP |
| #50) (EA# 2106 | 600, PPNO 274 | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/20 | 22 2022/2023 2023/2024 | Total |
| 2016 EARMARK REPURPOSING | | 17,047 | 41,000 | | 58,047 | 47,200 | | 10,847 | | | | | | 58,047 |
| LOCAL TRANS FI | | 873 | | | 873 | 873 | | | | | | | | 873 |
| MEASURE M 35% | | | | 200,847 | 200,847 | | | | 91,847 | | | 109,0 | 00 | 200,847 |
| NATIONAL HWY | | 1,592 | | | 1,592 | 1,592 | | | | | | | | 1,592 |
| SB1TRADE CORF | | | | 44,000 | 44,000 | | | | 44,000 | | | | | 44,000 |
| STIP ADVANCE C | | | | 20.000 | 20.000 | | | | | | | 20.0 | 00 | 20.000 |
| | ESTION RELIEF | 13.600 | | _0,000 | 13,600 | 13.600 | | | | | | | | 13.600 |
| TRAFFIC CONGE | | 33,112 | 41,000 | 264,847 | 338,959 | 63,265 | | 10,847 | 135,847 | | | 129,0 | 00 | 338,959 |
| LA0B951 Total | | Air Basin | Model | RTF | PID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
| | County | 7tii Basiii | | | | | - 4 | 0.4 | | | | 0 | NON EVENDE | 4 |
| LA0B951 Total ProjectID | County s Angeles | SCAB | | 1163S013 | | NCRH3 | 91 | 8.4 | 9.83 | | | S | NON-EXEMPT | 1 |
| ProjectID LA0G1563 Los Description: | s Angeles | SCAB | | | | | | PTC 8.4 | 9.83 180,000 | | | Agency | LOS ANGELES COUNTY MTA | 1 |
| ProjectID LA0G1563 Los | s Angeles | SCAB | | | Avenue to Co | | | | | | | | | 1 |
| ProjectID LA0G1563 Los Description: | s Angeles | SCAB | | | Avenue to Co Total | | nue. | | | | 2020/2021 | | LOS ANGELES COUNTY MTA | 1 Total |

Print Date: 9/4/2019 11:28:41 AM Page: 5 of 15



Los Angeles County State Highway Including Amendments 1-11 (In \$000`s)

| | | | | | | | (111) | 1 \$000 5) | | | | | | | |
|-------------------------------|---------------------------------------|--------------------------|----------------------------|---------------------|--------------|------------|------------|--------------|-----------------|------------------|----------------|----------------|----------------------|------------------|---------------------------|
| MEASURE R 20 CAPITAL | 0H - HIGHWAY | 5,514 | | | 5,514 | | | 5,514 | | | | | | | 5,514 |
| LA0G1563 To | otal | 5,514 | 20,000 | 154,486 | 180,000 | | | 5,514 | 174,486 | | | | | | 180,000 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity (| Category | Amendment |
| LA0G1455 L | os Angeles | SCAB | | 1M1003 | | NCRH3 | 91 | 9.16 | 9.16 | J | | | EXEMPT - 93.12 | | 3 |
| Description: | | | | | | | | PTC | 42,000 | | | | LOS ANGELES | | |
| SR-91 Wilmin ID# LA0G156 | ngton Ave. Inter 33 which include | change Propes the capaci | posed impro ity compone | vements wou nts. | uld reconfig | ure Wilmir | ngton Av | e. intercha | nge to a modif | ied DDI (di | verging diar | nond interch | nange). This proje | ect is a portion | of parent project, FTIP |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Tota |
| MEASURE R 20 CAPITAL | 0H - HIGHWAY | 16,916 | 690 | 24,394 | 42,000 | | | 8,458 | 8,688 | | 12,427 | 12,42 | 27 | | 42,000 |
| LA0G1455 To | otal | 16,916 | 690 | 24,394 | 42,000 | | | 8,458 | 8,688 | | 12,427 | 12,42 | 27 | | 42,000 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity (| <u> </u> | Amendment |
| | _os Angeles | SCAB | | 1M1003 | | NCRH3 | 91 | 9.8 | 9.8 | | | | EXEMPT - 93.12 | | 3 |
| Description: | | | | | | | | PTC | 50,697 | | | | LOS ANGELES | | |
| | al Ave Interchan | | | | | | | | | | | | | | r LA0G1563 scope. |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | | | 2023/2024 | Tota |
| MEASURE R 20 CAPITAL | | 4,902 | 854 | 44,941 | 50,697 | | | 2,000 | 2,902 | | 22,427 | 23,36 | | | 50,697 |
| LA0G1454 To | otal | 4,902 | 854 | 44,941 | 50,697 | | | 2,000 | 2,902 | | 22,427 | 23,36 | 58 | | 50,697 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity (| Category | Amendment |
| LA0G1453 L | os Angeles | SCAB | | 1M1003 | | CAX62 | 91 | 12.11 | 13.1 | | | | NON-EXEMPT | | 0 |
| Description: | | | | | | | | PTC | 84,878 | | | | LOS ANGELES | | |
| EB SR-91 Atl Ave WB off-ra | | nerry Ave. I | mprovement | ts to the maili | ine by addii | ng on mixe | ed flow la | ane in the E | EB direction, w | hich will me | erge the ins | ide lane into | the opening lane | e and the outsi | de lane into Atlantic |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Tota |
| MEASURE R 20 CAPITAL | | 8,349 | | 76,529 | 84,878 | | | 349 | 4,000 | | 4,000 | 38,00 | | | 84,878 |
| LA0G1453 To | otal | 8,349 | | 76,529 | 84,878 | | | 349 | 4,000 | | 4,000 | 38,00 | 38,529 | | 84,878 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity (| Category | Amendment |
| LA0G598 L | os Angeles | SCAB | | 1AL04 | | TDN64 | 101 | | | | | S | TCM Committed | | 0 |
| Description: | | | | | | | | PTC | 5,244 | | | Agency | WESTLAKE VILL | _AGE | |
| | onstruction of a facility, bus sto | | | | | | | | | | | nal facility v | vill construction of | f a access road | d, retaining walls to the |
| Fund | .,, | ENG | R/W | CON | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Tota |
| Fund | | | | | | | | 425 | | | | | | | 5,244 |
| MEASURE R 20 CAPITAL | 0H - HIGHWAY | 261 | | 4,983 | 5,244 | 4,819 | | 425 | | | | | | | 5,24- |

Print Date: 9/4/2019 11:28:41 AM Page: 6 of 15



2019 Federal Transportation Improvement Program

Los Angeles County State Highway
Including Amendments 1-11 (In \$000`s)

| | | | | | | | (11 | 1 \$000 5) | | | | | | | |
|--------------------------|--|------------------------------|--------------------------------|-------------------------------------|-----------|--------------|-----------|--------------|-----------------|------------------|----------------|---------------|-------------------------|------------------|---|
| ProjectID | County | Air Basin | Model | RTP ID | | Program | | Begin | End | Signage Begin | Signage End | System | Conformity (| 0 , | Amendment |
| LA0G1226 | Los Angeles | SCAB | | REG0701 | | NCRH1 | 101 | 32.38 | 32.38 | | | S | EXEMPT - 93.12 | 27 | 0 |
| Description: | : | | | | | | | PTC | 500 | | | Agency | CALABASAS | | |
| The project | will modify EB of | f-ramp to inc | clude a third | left turn lane; de | emolition | of existing | d/constr | uction of a | new median to | allow the t | hird lane; st | riping and s | ignal improveme | nts. | |
| Fund | <u>, </u> | ENG | R/W | | Total | | | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | | 2023/2024 | Total |
| MEASURE R | ? | 80 | | 420 | 500 | | | 500 | | | | | | | 500 |
| LA0G1226 | Total | 80 | | 420 | 500 | | | 500 | | | | | | | 500 |
| | | | | .=- | | | | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity (| Category | Amendment |
| LA0G1024 | Los Angeles | SCAB | | REG0703 | | PLN40 | 101 | 55.4 | 56.8 | | | S | EXEMPT/MODE | LED | 7 |
| Description: | : | | | | | | | PTC | 700 | | | Agency | AGOURA HILLS | , | |
| Agoura Hills interchange | | alyze various oad widenin | s options to i g, lane reco | improve safety a nfiguring, etc. | ınd mobi | lity througl | n the co | rridor for m | ultiple modes | of transport | t (vehicle, pe | ed, bike), an | d will consider, a | mong other thi | d Cornell Way in ngs, signal timing, |
| Fund | | ENG | R/W | CON | Total | | 2 | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Total |
| MEASURE R CAPITAL | R 20H - HIGHWAY | 700 | | | 700 | 500 | | 200 | | | | | | | 700 |
| LA0G1024 | Total | 700 | | | 700 | 500 | | 200 | | | | | | | 700 |
| LAUG 1024 | TOlai | 700 | | | 700 | 500 | | 200 | | | | | | | 700 |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity (| Category | Amendment |
| LA0G1324 | Los Angeles | SCAB | | 7120013 | | PLN40 | 105 | 2.1 | 17.8 | | | | NON-EXEMPT/N MODELED | TOV | 5 |
| Description: | : | | | | | | | PTC | 8,262 | | | Agency | VARIOUS AGEN | NCIES | |
| Route 105: (PA/ED ON | | County, In Va | | | rial Hwy | and I-605, | , Prepar | ation of Pro | ject Approval/ | Environme | ntal Docum | ent for Poter | ntial Implementat | tion of Express | Lanes [EA 31450 |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Total |
| CMAQ | | 2,607 | | | 2,607 | | | 2,607 | | | | | | | 2,607 |
| LOCAL TRAN | NS FUNDS | 5,655 | | | 5,655 | | | 5,655 | | | | | | | 5,655 |
| LA0G1324 | Total | 8,262 | | | 8,262 | | | 8,262 | | | | | | | 8,262 |
| ProjectID | County | Air Basin | Model | RTP ID | | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity (| Category | Amendment |
| LA0G894 | Los Angeles | MDAB | | 1AL04 | | CAXT2 | 138 | 44.2 | 44.7 | | | S | NON-EXEMPT | | 3 |
| Description: | : | | | | | | | PTC | 25,000 | | | Agency | PALMDALE | | |
| Widen & mo | odify exist, stripin | g to 3 lanes | in each dire | ction on SR 138 | from 5th | E - 10th | E; Inters | section mod | difications/upg | rades at Pa | almdale Blvd | 1/6th E. & Pa | almdale Blvd/Sie | rra Highway; R | elocation of exist. |
| railroad sigr | nal mast-arms & | rail equipme | nt; S/O Paln | ndale Blvd. wide | n Sierra | Hwy from | 4 to 6 la | nes to Ave | R (include S/E | 3 Sierra Hv | vy right turn | lane @ Ave | R); N/O Palmda | lle Blvd., widen | Sierra Hwy from 4 to |
| | Ave Q; Extend Cla | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | | 2 | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Total |
| LOCAL TRAN | | 500 | | | 500 | 500 | | | | | | | | | 500 |
| MEASURE R | | 1,018 | 5,193 | 18,289 | 24,500 | 2,676 | | 3,011 | 1,718 | | 13,695 | 3,40 | 00 | | 24,500 |
| LA0G894 T | | 1.518 | 5,193 | 18,289 | 25,000 | 3,176 | | 3,011 | 1,718 | | 13,695 | 3,40 | | | 25,000 |

Page: 7 of 15 Print Date: 9/4/2019 11:28:41 AM



Los Angeles County State Highway Including Amendments 1-11 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTF | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
|----------------------|----------------------|--------------|---------------|---------------|----------------|---------------|-----------|-------------|----------------|------------------|----------------|--------------|-------------------|------------------|-----------------------|
| LA0G951 | Los Angeles | MDAB | | 1AL04 | | NCR30 | 138 | 44.91 | 50 | 209 | 2.10 | S | EXEMPT - 93.1 | 26 | 11 |
| Description | | | | | | | | PTC | 997 | | | Agency | PALMDALE | | |
| | lvd (SR 138) @ 15 | 5th Street E | ast Traffic S | Signal: Proje | ct includes a | a traffic sig | nal at 15 | th St E, in | cluding PCC a | nd AC reco | nstruction, | | ic control. | | |
| Fund | . () | ENG | R/W | | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | | | 2023/2024 | Total |
| DEMO-PRE | ISTEA | 100 | | | 100 | | | | | | | | | | 100 |
| PROP "C25" | FUNDS | | | 897 | 897 | | | 897 | | | | | | | 897 |
| LA0G951 T | otal | 100 | | 897 | 997 | | | 897 | | | | | | | 997 |
| | | | | | | | | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTF | P ID | Program | | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LA0D451 | Los Angeles | SCAB | | LA0D451 | | CAX63 | 138 | 51.9 | 69.4 | | | | NON-EXEMPT | | 11 |
| Description | | | | | | | | PTC | 248,265 | | | | CALTRANS | | |
| | | | | | | | | | | | | | 0),12725,12728 | 6(= 28580 + 285 | 590 + 28600 + 28620 + |
| | 630). PPNO# 332 | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | | Total | | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 2022/2023 | 2023/2024 | Total |
| STP LOCAL | | 12,900 | 21,900 | 2,100 | 36,900 | , | | 5,900 | -19,750 | | | | | | 36,900 |
| PROP "C25" | | | | 6,005 | 6,005 | | | | | | | | | | 6,005 |
| | WY SYSTEM - RIP | | | 7,040 | 7,040 | | | | | | | | | | 7,040 |
| | H - GRNDFTHR RIP | 5,709 | 3,773 | 12,574 | 22,056 | | | | | | | | | | 22,056 |
| STATE CASI | | | 3,248 | | 3,248 | | | | | | | | | | 3,248 |
| STATE CASI | | | 3,637 | 8,276 | 11,913 | | | | | | | | | | 11,913 |
| STIP Advance | | 9,250 | 15,700 | 19,750 | 44,700 | | | | 40,700 | | 4,000 | | | | 44,700 |
| • | ICE CON-RIP | | 19,200 | 97,203 | 116,403 | , | | | | | | 19,00 | | | 116,403 |
| LA0D451 T | otal | 27,859 | 67,458 | 152,948 | 248,265 | 131,415 | | 5,900 | 20,950 | | 4,000 | 19,00 | 0 67,000 | | 248,265 |
| ProjectID | County | Air Basin | Model | RTF | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LA0G930 | Los Angeles | MDAB | | 7120005 | | CAX77 | 138 | 65.68 | 65.68 | begin | EIIG | S | EXEMPT - 93.1: | 26 | 0 |
| Description | | IVIDAD | | 7120003 | | CANTI | | PTC | 5.000 | | | | LANCASTER | 20 | 0 |
| | | erchange Ir | mnrovement | ts Project wi | ill reduce thr | ough lane | | | | ie I hetwe | en 15th We | | | s and reduce | through lanes from 3 |
| | und on Avenue L b | | | | | | | | | | | | | | |
| | nts at 15th West a | | | | | | | ianes and | Joucwalks. 1 1 | oject includ | cs gcomen | ic changes t | 0 1110 011 130 (0 | 11-1-) Tamps, ti | Tarric Signal |
| Fund | ilis at Totil West a | ENG | R/W | · · · · · · · | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 2 2022/2023 | 2023/2024 | Total |
| MEASURE R | } | 850 | 350 | 3,800 | 5,000 | 1,200 | | 010/2010 | 3,800 | | 2020/2021 | 2021/202 | 2022/2020 | 2020/2024 | 5,000 |
| LA0G930 T | | 850 | 350 | | 5.000 | | | | 3.800 | | | | | | 5.000 |
| | - Clair | 000 | | 0,000 | 0,000 | 1,200 | | | 0,000 | | | | | | 0,000 |
| ProjectID | County | Air Basin | Model | RTF | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LA0G411 | Los Angeles | SCAB | | 100702 | | NCR42 | 210 | 15.6 | 16.77 | | | S | EXEMPT - 93.1: | 26 | 3 |
| Description | : | | | | | | | PTC | 4,520 | | | Agency | GLENDALE | | |
| I-210 Sound | dwalls between Pe | ennsylvania | Ave. to Low | vell Ave. | | | | | , | | | 3 , | | | |
| Fund | | ENG | R/W | | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 2 2022/2023 | 2023/2024 | Total |
| | 20H - HIGHWAY | 4,520 | | | 4,520 | | | 1,520 | | | 3,000 | | | | 4,520 |
| CAPITAL LA0G411 T | 'otal | 4.520 | | | 4.520 | | | 1.520 | | | 3.000 | | | | 4.520 |
| LA004111 | otai | 4,520 | | | 4,320 | | | 1,520 | | | 3,000 | | | | 4,320 |

Print Date: 9/4/2019 11:28:41 AM Page: 8 of 15



Los Angeles County State Highway Including Amendments 1-11 (In \$000`s)

| | | | | | | | (111) | φυυυ s) | | | | | | | |
|-----------------|----------------------------------|---------------|--------------|-----------------|-----------|------------|--------|-----------|-----------------|------------------|----------------|------------|----------------|----------------|---|
| ProjectID | County | Air Basin | Model | RTP II |) | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| A0G1496 | Los Angeles | SCAB | | 100702 | | NCR42 | 210 | 16.77 | 18.77 | - 3 | | S | EXEMPT - 93.12 | 26 | 1 |
| Description | | | | | | | | PTC | 600 | | | Agency | CALTRANS | | |
| | 0: From Pennsylv | ania Avenue | e to SR-2. (| Construct Sour | dwall. (E | A 32930. I | PPNO 5 | 486) | | | | ···g·····y | | | |
| Fund | | ENG | R/W | CON | Total | Prior | | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Total |
| MEASURE R | } | 600 | | 00.1 | 600 | | _ | 600 | 20.0/2020 | | | | | 2020/2021 | 600 |
| LA0G1496 | | 600 | | | 600 | | | 600 | | | | | | | 600 |
| L7 10 0 1 4 0 0 | Total | 000 | | | | | | 000 | | | | | | | 000 |
| ProjectID | County | Air Basin | Model | RTP II |) | Program | | Begin | End | Signage Begin | Signage End | System | Conformity | J | Amendment |
| LARE1701A | Los Angeles | SCAB | | 101012 | | ITS09 | 405 | | 9 | | | S | TCM Committed | I | 1 |
| Description | | | | | | | | PTC | 2,320 | | | | LOS ANGELES, | | |
| coordinates | | ic signal ope | ration. The | systèm will dyn | | | | | | | | | | | which simultaneously affic movement and |
| Fund | , , | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 2022/2023 | 2023/2024 | Total |
| PROP "C25" | FUNDS | 1,600 | 20 | 700 | 2,320 | - | | 1,620 | 700 | | | | | | 2,320 |
| LARE1701/ | A Total | 1,600 | 20 | 700 | 2,320 | | | 1.620 | 700 | | | | | | 2,320 |
| | | ., | | | | | | ., | | | | | | | _,==== |
| ProjectID | County | Air Basin | Model | RTP II |) | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LA0G874 | Los Angeles | SCAB | | REG0703 | | CARH3 | 405 | 14.3 | 15.8 | | | S | NON-EXEMPT | | 11 |
| Description | | | | | | | | PTC | 24,400 | | | Agency | CALTRANS | | |
| Route 405: | Reconfigure Crer | nshaw Blvd o | on / off Ram | ps: construct a | new SB I | -405 on-ra | mp and | freeway & | local streets w | idening [E | A 29360 PF | PNO 4551] | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 2022/2023 | 2023/2024 | Total |
| | 20H - HIGHWAY | 11,900 | 12,500 | | 24,400 | 1,700 | | 22,700 | | | | | | | 24,400 |
| CAPITAL | | | | | | | | | | | | | | | |
| LA0G874 T | otal | 11,900 | 12,500 | | 24,400 | 1,700 | | 22,700 | | | | | | | 24,400 |
| ProjectID | County | Air Basin | Model | RTP II |) | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LA0G1562 | Los Angeles | SCAB | | 1163S014 | | NCRH3 | 405 | 16.4 | 20.24 | | | S | NON-EXEMPT | | 1 |
| Description | | | | | | | | PTC | 70.000 | | | | LOS ANGELES | COUNTY MTA | |
| | ry lanes along I-4 | 05 northbour | nd and sout | hbound betwee | n Artesia | Blvd and I | | | | n and impi | ove operati | | | | |
| Fund | ,g | ENG | R/W | CON | Total | Prior | | 018/2019 | 2019/2020 | | 2020/2021 | | 22 2022/2023 | 2023/2024 | Total |
| CITY FUNDS | 3 | 4,600 | 800 | 63,569 | 68,969 | | _ | 0.0,20.0 | 20.0/2020 | | | | 68,969 | 2020/2021 | 68,969 |
| MEASURE R | R 20H - HIGHWAY | 1,031 | | 55,555 | 1,031 | 1,031 | | | | | | | 00,000 | | 1,031 |
| CAPITAL | | .,00. | | | ., | .,00. | | | | | | | | | .,00. |
| LA0G1562 | Total | 5,631 | 800 | 63,569 | 70,000 | 1,031 | | | | | | | 68,969 | | 70,000 |
| | | | | | | | | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTP II |) | Program | | Begin | End | Signage Begin | Signage End | System | Conformity | 0 , | Amendment |
| _A0B408 | Los Angeles | SCAB | | LA0B408 | | CAX69 | 405 | 28.8 | 39 | | | | TCM Committed | | 3 |
| Description | | | | | | | | PTC | 1,606,200 | | | | VARIOUS AGE | | |
| | ADD A 10-MILE EGRESS AT SAN | | | | | | | | | 10 TO RT | E 101 WIDI | EN FOR HO | V LANE & MODI | IFY RAMPS, & I | HOV |
| Fund | | ENG | R/W | | Total | Prior | | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Total |
| | IONAL SURFACE | | | 103,600 | | 103,600 | _ | | , | | | | , | | 103,600 |
| | TATION PROGRAM | 1 | | , | , | , 0 | | | | | | | | | |

Print Date: 9/4/2019 11:28:41 AM Page: 9 of 15



Los Angeles County State Highway Including Amendments 1-11 (In \$000`s)

| | | | | | | | (Ir | າ \$000`s) | | | | | | | |
|------------------------------------|---|-------------|--------------|-------------|-----------|---------------|-------|------------|-----------|------------------|----------------|----------|------------------------|-------------------|-----------------------|
| ARRA - SUR | RFACE TATION PROGRAM | | | 89,900 | 89,900 | 89,900 | | | | | | | | | 89,900 |
| DEMO-SAFE | | 20,000 | 7,000 | | 27,000 | 27,000 | | | | | | | | | 27,000 |
| NAT'L CORF INFRASTRU PROGRAM | RIDOR ICTURE IMP | | 71,219 | 18,781 | 90,000 | 90,000 | | | | | | | | | 90,000 |
| | - REGIONAL | | | 102,700 | 102.700 | 77,026 | | | | | | 25,67 | 4 | | 102,700 |
| PROP "C25" | | 13,000 | | 449.900 | 462,900 | | | | | | | 25,67 | | | 462.900 |
| CORRIDOR PROGRAM | MOBILITY | 10,000 | | 640,100 | 640,100 | | | | | | | 20,07 | | | 640,100 |
| TRAFFIC CO | ONGESTION RELIEF | 42,000 | | 48,000 | 90,000 | 90,000 | | | | | | | | | 90,000 |
| LA0B408 T | otal | 75,000 | 78,219 | 1,452,981 | 1,606,200 | 1,554,85 2 | | | | | | 51,34 | 8 | | 1,606,200 |
| ProjectID | County | Air Basin | Model | RT | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LA0G1315 | Los Angeles | SCAB | | LA990921 | | STUDY | 605 | 1.78 | 1.93 | | | S I | EXEMPT - 93.1: | 26 | 0 |
| Description |): | | | | | | | PTC | 250 | | | Agency I | LONG BEACH | | |
| Northbound | d I-605 at Spring S | treet Sound | dwall Constr | uction (800 | LF). | | | | | | | | | | |
| Fund | | ENG | R/W | CON | | Prior | 2 | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 2 2022/2023 | 2023/2024 | Total |
| CAPITAL | R 20H - HIGHWAY | 250 | | | 250 | 150 | | 100 | | | | | | | 250 |
| LA0G1315 | Total | 250 | | | 250 | 150 | | 100 | | | | | | | 250 |
| ProjectID | County | Air Basin | Model | RT | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LA0G1452 | Los Angeles | SCAB | | REG0703 | | NCR88 | 605 | 3.75 | 5.05 | | | | NON-EXEMPT | | 0 |
| Description | | | | | | | | PTC | 36,001 | | | | LOS ANGELES | COUNTY MTA | |
| | om SR-91 to Sout | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | | | Prior | 2 | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 2 2022/2023 | 2023/2024 | Total |
| CAPITAL | R 20H - HIGHWAY | 4,396 | | 31,605 | | 2,198 | | 2,803 | 15,500 | | 15,500 | | | | 36,001 |
| LA0G1452 | Total | 4,396 | | 31,605 | 36,001 | 2,198 | | 2,803 | 15,500 | | 15,500 | | | | 36,001 |
| ProjectID | County | Air Basin | Model | RT | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LA0G1118 | Los Angeles | SCAB | | REG0703 | | STUDY | 605 | 6.36 | 15.1 | ., | | | NON-EXEMPT/ MODELED | NOT | 0 |
| Description | 1: | | | | | | | PTC | 22,768 | | | Agency I | LOS ANGELES | COUNTY MTA | |
| | ents to the mainline T lane in each dire | | | | | | | | | 5 from Flo | | | llevard, which ir | clude one addit | ional general purpose |
| Fund | | ENG | R/W | | | Prior | | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 2 2022/2023 | 2023/2024 | Total |
| | R 20H - HIGHWAY | 22,768 | , ., | | 22,768 | 14,300 | | 8,468 | | | | | | | 22,768 |
| LA0G1118 | Total | 22,768 | | | 22,768 | 14,300 | | 8,468 | | | | | | | 22,768 |

Print Date: 9/4/2019 11:28:41 AM Page: 10 of 15



Los Angeles County State Highway Including Amendments 1-11 (In \$000`s)

| | | | | | | | (In | \$000°s) | | | | | | |
|-------------|--------------------------------------|--------------|-------------|----------------|--------------|------------|-----------|------------|------------------|--|----------------|--------------|---|-----------------------|
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
| LA0G1115 | Los Angeles | SCAB | | REG0703 | | PLN40 | 605 | 14.07 | 21.2 | _ _ _ _ _ _ _ _ _ _ | | - | NON-EXEMPT/NOT MODELED | 0 |
| Description | n: | | | | | | | PTC | 37,650 | | | Agency | LOS ANGELES COUNTY MTA | (|
| | | | | | | | | | | | | | n and continuing the HOV lane and continuing the HOV lane | |
| only) | • | | | | | | ` . | | | • | | | | · |
| Fund | | ENG | R/W | CON | Total | | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 2023/2024 | Total |
| CAPITAL | R 20H - HIGHWAY | 37,650 | | | 37,650 | 20,050 | | 8,800 | 8,800 | | | | | 37,650 |
| LA0G1115 | Total | 37,650 | | | 37,650 | 20,050 | | 8,800 | 8,800 | | | | | 37,650 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
| LA0G1451 | Los Angeles | SCAB | | REG0703 | | CARH3 | 605 | 14.22 | 14.52 | | | S | NON-EXEMPT | 0 |
| Description | | | | | | | | PTC | 10,757 | | | Agency | LOS ANGELES COUNTY MTA | |
| | | nge Improve | ments: The | SB I-605 loop | o on and off | ramps are | e to be r | emoved ar | | to a diam | | | e SB I-605 collector road is to b | |
| | Intersection improvecently widened o | | | and SB I-60 | 5 ramps will | add a left | turn lan | es on WB | Beverly Blvd. (| Class II Bik | e lanes to b | e added thro | ough the interchange matching | the rail bridge which |
| Fund | • | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 2023/2024 | Total |
| CAPITAL | R 20H - HIGHWAY | 1,269 | 500 | 8,988 | 10,757 | 634 | | 1,135 | 4,450 | | 4,538 | | | 10,757 |
| LA0G1451 | Total | 1,269 | 500 | 8,988 | 10,757 | 634 | | 1,135 | 4,450 | | 4,538 | | | 10,757 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
| LA0D442 | Los Angeles | SCAB | | LA0D442 | | CAX63 | 605 | 15.7 | 17.3 | J | | S | NON-EXEMPT | 0 |
| Description | n: | | | | | | | PTC | 53,000 | | | Agency | LOS ANGELES COUNTY MTA | \ |
| | | | | | | | | | acement of the | I-605 OC | at Peck Roa | d. Additiona | ally, the project also features co | nstruction of a |
| | it between Rooks I | | | | | | | | | | | | | |
| Fund | | ENG | R/W | | Total | | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 2023/2024 | Total |
| MEASURE F | | 11,000 | | 42,000 | 53,000 | 11,000 | | 42,000 | | | | | | 53,000 |
| LA0D442 T | Total | 11,000 | | 42,000 | 53,000 | 11,000 | | 42,000 | | | | | | 53,000 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
| LA0G1119 | Los Angeles | SCAB | | REG0703 | | PLN40 | 605 | 16.9 | 19.8 | - 3 | | S | NON-EXEMPT | 1 |
| Description | n: | | | | | | | PTC | 187,800 | | | Agency | LOS ANGELES COUNTY MTA | 1 |
| Improveme | ents to the I-605/S | R-91 Interch | ange consis | st of adding a | n additional | general p | urpose l | ane, addin | g auxiliary lane | es, and on/ | off ramp imp | provements. | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 2023/2024 | Total |
| CAPITAL | R 20H - HIGHWAY | 8,000 | 3,200 | 122,600 | 133,800 | 5,200 | | 6,000 | | | 122,600 | | | 133,800 |
| ENHANCEM | | 3,000 | 29,000 | | 32,000 | | | 32,000 | | | | | | 32,000 |
| | NCE CON-RIP | 22,000 | | | 22,000 | | | 22,000 | | | | | | 22,000 |
| LA0G1119 |) Total | 33,000 | 32,200 | 122,600 | 187,800 | 5,200 | | 60,000 | | | 122,600 | | | 187,800 |

Page: 11 of 15 Print Date: 9/4/2019 11:28:41 AM



Los Angeles County State Highway Including Amendments 1-11 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTI | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
|--------------|---------------------------------|----------------------|-------------|-----------------|---------------|------------|-----------|--------------|-----------|------------------|----------------|----------|---------------|-------------|--------------------|
| LA0G1457 | Los Angeles | SCAB | | REG0703 | | NCR88 | 605 | 19.17 | 19.45 | Begin | End | • | NON-EXEMPT | 0 , | 0 |
| Description: | | OOAD | | INECO703 | | IVOITOO | | PTC | 17.031 | | | | LOS ANGELES | COLINTY MTA | 0 |
| | / Blvd Interchange | Improveme | nts: The nr | niect involve | s the reconfi | guration o | | | | horseshoe | on-ramp ar | | | | iect will also |
| | | | | | | | | | | | | | | | on WB Valley Blvd. |
| Fund | 1110 000 1000 | ENG | R/W | | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | | 22 2022/2023 | | Total |
| | 20H - HIGHWAY | 1.879 | 1.646 | 13,506 | 17.031 | 626 | | 626 | 1.176 | | 7.302 | 7.30 | | 2023/2024 | 17.031 |
| CAPITAL | 2011 111011111111 | 1,075 | 1,040 | 13,300 | 17,001 | 020 | | 020 | 1,170 | | 7,002 | 7,50 | 71 | | 17,031 |
| LA0G1457 | Total | 1,879 | 1,646 | 13,506 | 17,031 | 626 | | 626 | 1,176 | | 7,302 | 7,30 | 01 | | 17,031 |
| ProjectID | County | Air Basin | Model | RTI | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LAE0574 | Los Angeles | SCAB | | LAE0574 | | NCRH3 | 605 | 20.2 | 20.6 | 9 | | S | EXEMPT - 93.1 | 27 | 0 |
| Description | | | | | | | | PTC | 1,920 | | | | IRWINDALE | | |
| | CONSTRUCT I-6 | 05 INTERC | HANGE IMF | PROVEMEN | ITS IN IRWIN | NDALE (N | o lane ad | ddition). Ut | | dits. | | J J | _ | | |
| Fund | | ENG | R/W | | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Total |
| DEMO-SAFE | TEA-LU | 652 | | 948 | 1.600 | 652 | | | 948 | | | | | | 1,600 |
| AGENCY | | 320 | | | 320 | | | | 4.4 | | | | | | 320 |
| LAE0574 To | otal | 972 | | 948 | 1,920 | | | | 948 | | | | | | 1,920 |
| ProjectID | County | Air Basin | Model | RTI | P ID | Program | Route | Begin | End | Signage | Signage | System | Conformity | Category | Amendment |
| | | | | 1 4 0 0 0 5 4 0 | | J | | - | - | Begin | End | | • | 3.7 | |
| LA000512 | Los Angeles | SCAB | | LA000512 | | CAR60 | 710 | 3.6 | 5 | | | | NON-EXEMPT | | 3 |
| Description | | AN DI \(\text{D} \) | | | | | | PTC | 1,511,187 | = 1 | | | LONG BEACH | 01 1 1 | |
| | O. 53C0065, OCE | | | | | | | | | | | | | | |
| Fund | 05.114.510.1141.4.115 | ENG | R/W | | Total | | 20 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Total |
| REGIONAL S | OF NATIONAL AND SIGNIFICANCE | , | 73,715 | 4,207 | 100,000 | | | 4,207 | | | | | | | 100,000 |
| SURFACE TI | RANS PROG | 5,782 | | | 5,782 | 5,782 | | | | | | | | | 5,782 |
| STP LOCAL | | | | 11,315 | 11,315 | 11,315 | | | | | | | | | 11,315 |
| INNOVATION | CTURE FINANCE & N ACT | 1,834 | 190,665 | 132,501 | 325,000 | , | | | | | | | | | 325,000 |
| PROP "C25" | | | | 17,306 | 17,306 | 17,306 | | | | | | | | | 17,306 |
| PORT FUND | | 11,880 | 14,640 | 246,298 | | 272,818 | | | | | | | | | 272,818 |
| CORRIDOR I | MOBILITY | | | 153,657 | 153,657 | 153,657 | | | | | | | | | 153,657 |
| BRIDGE - LC | CAL | 10,000 | 40.000 | 161.800 | 211.800 | 211,800 | | | | | | | | | 211.800 |
| SHOPP ADV | | 12,230 | 12,200 | 299,795 | | 299,795 | | | | | | | | | 299,795 |
| SHOPP - AD | VANCE | | | 103,011 | 103,011 | 103,011 | | | | | | | | | 103,011 |
| | H - CT MINOR | | | 10,703 | 10,703 | 10,703 | | | | | | | | | 10,703 |
| PROGRAM | 1-CI WIINOR | | | 10,700 | . 0,. 00 | -, | | | | | | | | | |

Print Date: 9/4/2019 11:28:41 AM Page: 12 of 15



Los Angeles County State Highway Including Amendments 1-11 (In \$000`s)

| | | | | | | | - | | | | | | | | |
|-------------------------------------|---------------------------------------|--------------|-------------|---------------|----------------|-------------|----------|-----------------|--------------------|------------------|--------------------|--------------|---------------------|-----------------|-------------------|
| ProjectID | County | Air Basin | Model | RTP | · ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | | Amendment |
| LA0G441 | Los Angeles | SCAB | | 7120003 | | LUM02 | 999 | | | - 3 | | S | EXEMPT - 93.126 | 6 | 9 |
| Description: | | 00.12 | | | | | | PTC | 21.023 | | | | CALTRANS | | • |
| Route 999: | Grouped Projects egories - Pavemer | | | | habilitation | on the Sta | | | | aintenance. | | | | rt 93.126 Exen | npt Tables 2 and |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Total |
| NATIONAL HWY SYSTEM - HM | | | | 21,023 | 21,023 | | | 4,434 | 16,589 | | | | | | 21,023 |
| LA0G441 T | Total | | | 21,023 | 21,023 | | | 4,434 | 16,589 | | | | | | 21,023 |
| ProjectID | County | Air Basin | Model | RTP | · ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity C | ategory | Amendment |
| LALS01 | Los Angeles | Various | | REG0701 | | SHP04 | 999 | | | - 3 | | S | EXEMPT - 93.126 | 3 | 5 |
| Description | | | | | | | | PTC | 424,522 | | | | CALTRANS | | |
| | Grouped Projects | for Safety | Improvemer | nts - SHOPP | Collision Re | eduction P | | | | vith 40 CFR | | | | 3 categories - | Railroad/highway |
| crossing, S | afer non-Federal-a | aid system r | oads, Shoul | lder improver | nents, traffi | c control d | evices a | nd operatin | | | | | | | |
| Fund | , | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Total |
| SHOPP - AD CONSTRUC | | | | 331,751 | 331,751 | | | 130,092 | 100,041 | | 52,704 | 48,9 | 14 | | 331,751 |
| SHOPP AC-I | PRIOR | | | 92,771 | 92,771 | | | 92,771 | | | | | | | 92,771 |
| LALS01 To | LALS01 Total | | | 424,522 | 424,522 | | | 222,863 | 100,041 | | 52,704 | 48,9 | 14 | | 424,522 |
| ProjectID | County | Air Basin | Model | RTP | · ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity C | ategory | Amendment |
| LALS02 | Los Angeles | Various | | REG0701 | | SHP03 | 999 | | | - 3 | | S | EXEMPT - 93.126 | 6 | 9 |
| Description | | | | | | | | PTC | 1.678.480 | | | Agency | CALTRANS | | |
| Route 999: | Grouped Projects resurfacing and/or | | | | | | Roadwa | y Preservat | tion Program . | | re consiste | nt with 40 C | FR Part 93.126 Ex | xempt Tables 2 | categories - |
| Fund | | ENG | R/W | | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | | | 2023/2024 | Total |
| SHOPP - AD CONSTRUC | | | | 1,253,948 | 1,253,948 | | | 410,867 | 174,770 | | 324,632 | 343,67 | | | 1,253,948 |
| SHOPP AC-I | PRIOR | | | 424,532 | 424,532 | | | 424,532 | | | | | | | 424,532 |
| LALS02 To | otal | | | 1,678,480 | 1,678,480 | | 835,399 | | 174,770 | | 324,632 343,6 | | 79 | | 1,678,480 |
| ProjectID | County | Air Basin | Model | RTP | ' ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity C | ategory | Amendment |
| LALS03 | Los Angeles | SCAB | | REG0701 | | SHP02 | 999 | | | - 3 | | S | EXEMPT - 93.126 | 6 | 1 |
| Description: | | | | | | | | PTC | 6,393 | | | | CALTRANS | | • |
| Route 999: | Grouped Projects | for Shoulde | er Improvem | ents - SHOP | P Roadside | Preserva | | | | tent with 40 | | | | gories - Fencin | g,Safety roadside |
| rest areas | | | | | | | | 040/0040 | 0040/0000 | | 0000/0004 | 2021/202 | 22 2022/2023 | 0000/0004 | Tatal |
| rest areas Fund | | FNG | R/W | CON | Total | l Pri∩r | 2 | 018/2019+ | 2019/2020 | | 2020/2021 | /0/1//0. | // ///////// | /0/3//0/4 | Loral |
| rest areas Fund SHOPP - AD CONSTRUC | | ENG | R/W | 6,393 | Total 6,393 | | 2 | 018/2019 375 | 2019/2020 1,097 | | 2020/2021 4,921 | 2021/202 | 22 2022/2023 | 2023/2024 | Total 6,393 |

Print Date: 9/4/2019 11:28:41 AM Page: 13 of 15



Los Angeles County State Highway Including Amendments 1-11 (In \$000`s)

| | | | | | | | (111) | ι ψυσυ 3) | | | | | | | |
|------------------------|-----------------------------------|----------------|--------------|----------------|--------------|--------------|-----------|-------------|--------------------|------------------|----------------|----------------|---------------------|---------------------|------------------------|
| ProjectID | County | Air Basin | Model | RTF | PID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LALS04 | Los Angeles | Various | | REG0701 | | SHP03 | 999 | | | - 3 | | S E | XEMPT - 93.1 | 26 | 3 |
| Description | | | | | | C C C | 000 | PTC | 861.018 | | | | CALTRANS | | |
| Route 999: | IN L.A. Grouped or reconstructing | | | | l Reconstru | ction - SH | IOPP Pr | | | | 40 CFR Pa | | | ategories - Wide | ening narrow |
| Fund | or recorracting | ENG | R/W | | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2 2022/2023 | 2023/2024 | Total |
| SHOPP - AD | N/ANCE | LING | 17/ 77 | 808,100 | 808,100 | | | 90,510 | 562,121 | | 54,577 | 100,892 | | 2023/2024 | 808,100 |
| CONSTRUC | | | | 606,100 | 808,100 | | | 90,510 | 302,121 | | 54,577 | 100,092 | - | | 808,100 |
| SHOPP AC-F | | | | 52,918 | 52.918 | | | 52.918 | | | | | | | 52,918 |
| LALS04 To | | | | 861.018 | 861.018 | | | 143,428 | 562,121 | | 54.577 | 100.892 |) | | 861.018 |
| LALGO4 TO | nai | | | 001,010 | 001,010 | | | 143,420 | 302,121 | | 34,377 | 100,032 | - | | 001,010 |
| ProjectID | County | Air Basin | Model | RTF | PID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | | Amendment |
| LALS06 | Los Angeles | Various | | REG0701 | | SHP04 | 999 | | | 209 | | S E | XEMPT - 93.1 | 26 | 2 |
| Description | | 7 411043 | | | | JIII 0 T | | PTC | 261,984 | | | | CALTRANS | | |
| | | e for Safety I | mnrovemer | nte - SHODD | Mobility Dro | aram Pro | | | | | S Evennt T | | | os - Pailroad/hi | ghway crossing, Safer |
| non Fodora | al aid evetom roa | de Shoulder | improveme | nte troffic co | ntrol dovice | s and and | rotina oc | cictopeo of | t with 40 Cl IX | lization pro | siacte Intare | soction cianal | ization projects | at individual int | ersections, Pavement |
| | monstration, True | | | | | s and open | alling as | Sistalice U | iller triair signa | ilization pro | gecis, inters | section signal | ization projects | at illulvidual illi | ersections, Favernerit |
| | monstration, rru | | | | | Deise | | 040/0040 | 0040/0000 | T | 2020/2024 | 0004/000 | 2000/0000 | 0000/0004 | Tatal |
| Fund | N/ANOE | ENG | R/W | | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | | 2023/2024 | Total |
| SHOPP - AD CONSTRUC | | | | 147,415 | 147,415 | | | 67,706 | 3,093 | | 37,326 | 39,290 |) | | 147,415 |
| SHOPP AC-F | | | | 111 500 | 114,569 | | | 114,569 | | | | | | | 114,569 |
| | | | | 114,569 | , | | | | 2.002 | | 27 220 | 20.000 | ` | | |
| LALS06 To | olai | | | 261,984 | 261,984 | | | 182,275 | 3,093 | | 37,326 | 39,290 |) | | 261,984 |
| ProjectID | County | Air Basin | Model | RTF | PID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LALS07 | Los Angeles | Various | | REG0701 | | SHP01 | 999 | | | g | | S F | XEMPT - 93.1 | 26 | 5 |
| Description | | | | | | | | PTC | 601.374 | | | | gency CALTRANS | | - |
| | | s for Safety I | mprovemer | nts - SHOPP | Mandates F | Program F | | | | | 126 Exemp | | | ories - Railroad | /highway crossing, |
| Safer non-F | | m roads, Śho | oulder impro | ovements, tra | ffic control | devices an | | | | | | | | | ual intersections, |
| Fund | manang acmene | ENG | R/W | | Total | | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2 2022/2023 | 2023/2024 | Total |
| SHOPP - AD | N/ANCE | LIVO | 10,44 | 505.475 | 505,475 | | | 122,701 | 101.586 | | 76,688 | | | 2020/2024 | 505.475 |
| CONSTRUC | | | | 303,473 | 303,473 | | | 122,701 | 101,300 | | 70,000 | 204,300 | , | | 303,473 |
| SHOPP AC-F | | | | 95.899 | 95.899 | 1 | | 95.899 | | | | | | | 95,899 |
| LALS07 To | | | | 601.374 | 601.374 | | | 218.600 | 101.586 | | 76.688 | 204.500 |) | | 601.374 |
| E/LEGO/ 10 | , tai | | | 001,074 | 001,014 | | | 210,000 | 101,000 | | 70,000 | 201,000 | , | | 001,014 |
| ProjectID | County | Air Basin | Model | RTF | PID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| LALS08 | Los Angeles | Various | | REG0701 | | SHP01 | 999 | | | | | S E | XEMPT - 93.1 | 26 | 8 |
| Description | | | | , | | | | PTC | 140,351 | | | | CALTRANS | | |
| | | s for Emerge | ncy Renair | - SHOPP En | nergency R | esnonse P | | | | with 40 CEF | 2 Part 93 13 | | | es - Renair dam | nage caused by natural |
| disasters, c | | orist acts. Tl | | | | | | | | | | | | | xtend beyond the |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2 2022/2023 | 2023/2024 | Total |
| SHOPP - AD | VANCE | 2.10 | 1.7 * * | 93,839 | 93,839 | | | 5,816 | 15,957 | | 54,939 | | | 2020/2024 | 93,839 |
| CONSTRUC | | | | 55,555 | 55,555 | | | 0,010 | 10,007 | | 04,000 | 17,121 | | | 33,033 |
| SHOPP AC-F | | | | 46,512 | 46,512 | | | 46,512 | | | | | | | 46,512 |
| LALS08 To | tal | | | 140,351 | 140,351 | | | 52,328 | 15,957 | | 54,939 | 17,127 | 7 | | 140,351 |
| | | | | | | | | | | | | | | | |

Print Date: 9/4/2019 11:28:41 AM Page: 14 of 15



Los Angeles County State Highway Including Amendments 1-11 (In \$000`s)

| ProjectID | County | Air Basin | Model | RT | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity (| Category | Amendment |
|--------------|-------------------------|--------------|----------------|---------------|----------------|-------------|-----------|--------------|------------------|------------------|----------------|---------------|-------------------|----------------|-----------------------|
| LALS09 | Los Angeles | SCAB | | 1AL04 | | LUM03 | 999 | | | | | S | EXEMPT - 93.12 | 6 | 11 |
| Description: | - - | | | | | | | PTC | 8,419 | | | Agency | CALTRANS | | |
| Route 999: | Grouped Projects | for Safety I | mprovemen | its, Shoulde | r Improveme | nts, Paven | nent res | urfacing a | nd/or rehabilita | tion - Minor | Program. | Projects are | consistent with 4 | 10 CFR Part 9 | 3.126 Exempt Tables 2 |
| and Table 3 | 3 categories - RR/ | HWY crossi | ng, Safer no | n-Fed Aid s | sys rds, shlde | r improv, t | raffic co | ntrol device | ces & operating | assistance | other than | signalizPav | ement resurfacin | g and/or reha | bilitation. |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Total |
| SHOPP ADV | | | | 8,419 | 8,419 | | | | 8,419 | | | | | | 8,419 |
| | TION (AC) - CT | | | | | | | | | | | | | | |
| MINOR | tal | | | 0.440 | 8.419 | | | | 0.440 | | | | | | 9.440 |
| LALS09 Tot | ıaı | | | 8,419 | 6,419 | | | | 8,419 | | | | | | 8,419 |
| ProjectID | County | Air Basin | Model | RT | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity (| Category | Amendment |
| LA0G1099 | Los Angeles | SCAB | | LA0G1099 | | CAX63 | 999 | | | | | S | TCM | | 0 |
| Description: | Description: | | | | | | | PTC | 5,000,000 | | | Agency | LOS ANGELES | COUNTY MT | 4 |
| High Desert | t Corridor, an app | roximately 6 | 3-mile east- | -west multi-p | ourpose corri | dor from A | venue F | P-8/SR-14 | in LA County to | Bear Valle | ey Road/SF | R-18 in San I | Bernardino Count | y. This multi- | ourpose corridor |
| includes TS | M/TDM, freeway, | expressway | y, tollway, hi | igh-speed ra | ail, green ene | rgy transn | nission/p | roduction | and bikeway e | lements. | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Total |
| MEASURE R | | 4,450 | | | 4,450 | | | 4,450 | | | | | | | 4,450 |
| | 20H - HIGHWAY | 2,000 | | | 2,000 | | | 2,000 | | | | | | | 2,000 |
| CAPITAL | | | | | | | | | | | | | | | |
| LA0G1099 | Total | 6,450 | | | 6,450 | | | 6,450 | | | | | | | 6,450 |
| Grand Total | | 781,892 | 646,669 | 8,857,056 | 10,285,617 | 3,643,31 | 1 | 1,992,368 | 1,952,937 | | 1,000,279 | 1,509,32 | 27 187,388 | | 10,285,617 |

Print Date: 9/4/2019 11:28:41 AM Page: 15 of 15