

INNUVATING FU	R A BETTER TOMORI	RUW				Incl	State uding A	nge Count e Highway mendmer \$000`s)	ý						
ProjectID	County	Air Basin	Model	RTF	P ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA151401	Orange	SCAB		2H01143		STUDY	5		3.39			S E	EXEMPT - 93.12	26	8
Description								PTC	6,071			Agency N	ARIOUS AGE	NCIES	
	ne Extension from														
Fund		ENG	R/W	CON	Total	-		018/2019	2019/2020		2020/2021	2021/202	2 2022/2023	2023/2024	Total
CMAQ STP LOCAL		5,950			5,950	450					5,500				5,950
LOCAL ADV CONSTRUCT	ANCE	121			121	121			5,500		-5,500				121
ORA15140		6,071			6,071	571			5,500						6,071
ProjectID	County	Air Basin	Model	RTF	י ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA131711	Orange	SCAB		2M0730		CAX63	5	12.4	14.5	Dogin	Liia	1 S	NON-EXEMPT		11
Description	0							PTC	213,267			Agency	ARIOUS AGE	NCIES	
interchange	to Oso Parkway) \$ es and add auxilia	ry lanes whe					ORA111	801 and C)RA131712. (L			<u>n for RSTP/S</u>	TBG)	,,	Avery Parkway
Fund		ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/202	2 2022/2023	2023/2024	Total
HIGHWAY IN PROGRAM (IFRASTRUCTURE			6,433	6,433			6,433							6,433
STP LOCAL		10,768	13,415	3,984	28,167	24,183			3,984						28,167
LOCAL ADV CONSTRUCT	TION							3,984	-3,984						
	2 - FREEWAY PARTNERSHIP	1,570	20,726	34,562	56,858	22,296		34,562							56,858
FORMULA F	UNDS	_		18,242	18,242			18,242							18,242
	RIDOR PROGRAM	_		73,735 29,832	73,735 29,832			73,735 29,832							73,735 29,832
ORA13171		12.338	34.141	29,632	29,632	46.479		29,632							29,832
UKA13171	TTOLAI	12,330	34,141	100,700	213,207	40,479		100,700							213,207
ProjectID	County	Air Basin	Model	RTF	P ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	0,	Amendment
ORA171904	Orange	SCAB		2M0730		NCN46	5	12.4	18.9				EXEMPT - 93.12		1
Description								PTC	12,245				ARIOUS AGE		
	ments from SR-73														-
Fund	2 - FREEWAY	ENG	R/W	CON	Total	-	2	018/2019	2019/2020		2020/2021	2021/202		2023/2024	Total
STIP Advanc		1,050	50	5,145 6.000	6,245 6.000								6,245 6.000		6,245 6.000
ORA171904		1,050	50	11,145	12,245								12,245		12,245
ProjectID	County	Air Basin	Model	RTF	P ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA131712	Orange	SCAB		2M0730		CAX63	5	14.5	17.1			1 C	NON-EXEMPT		8
Description								PTC	205,695			3	ARIOUS AGE		
	eek to Alicia Parky hange and add au									between C)so Creek a	nd Alicia Par	kway (approxim	nately 2.6 miles)	, reconstruct La Paz
Fund	IFRASTRUCTURE	ENG	R/W	CON 7,921	Total 7,921			018/2019 7,921	2019/2020		2020/2021	2021/202	2 2022/2023	2023/2024	Total 7,921
PROGRAM (STP LOCAL	HIP)	11.667	4.144	31.865	47.676	15.811		7,021	11.441		20.424				47,676
		11,007		01,000	47,070	10,011			11,-14		20,424				47,010



Orange County State Highway Including Amendments 1-11 (In \$000`s)

							(In	\$000`s)							
LOCAL ADV	ANCE					39,786		-7,921	-11,441		-20,424				
CONSTRUC						,		,	,		- /				
	2 - FREEWAY	9,247	8,841	132,010	150,098	18,088		132,010							150,098
ORA13171	2 Total	20,914	12,985	171,796	205,695	73,685		132,010							205,695
ProjectID	County	Air Basin	Model	RTP	' ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity (Category	Amendment
ORA111801	Orange	SCAB		2M0730		CAX62	5	17.1	18.9			S	TCM Committed		11
Description	1:							PTC	181,480			Agency	VARIOUS AGEN	ICIES	
	Parkway to El Toro In both directions a					neral purpo	ose lane	on the I-5 i	in each directi	on betwee	n Alicia Parl	way and E	Toro Road (appr	oximately 1.7	miles), Extend the 2nd
Fund		ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/20	22 2022/2023	2023/2024	Total
HIGHWAY IN PROGRAM	NFRASTRUCTURE (HIP)			4,728	4,728				4,728						4,728
	- REGIONAL	9,710	9,419	30,768	49,897	19,129					15,384	15,3	84		49,897
LOCAL ADV CONSTRUC			·			·			30,768		-15,384	-15,3	84		
	2 - FREEWAY	1,568	17,623	98,276	117,467	19,191			98,276						117,467
SB1 LOCAL FORMULA F	PARTNERSHIP FUNDS			9,388	9,388				9,388						9,388
ORA11180	1 Total	11,278	27,042	143,160	181,480	38,320			143,160						181,480
ProjectID	County	Air Basin	Model	RTF	' ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity (Category	Amendment
ORA131105	Orange	SCAB		2M0717		STUDY	5	17.8	19.7			S	EXEMPT/MODE	LED	3
Description	1:							PTC	57,954			Agency	ORANGE COUN	ITY TRANS AL	JTHORITY (OCTA)
El Toro Roa	ad Interchange - c	on I-5 from Lo	os Alisos Bo	ulevard Ove	rcrossing to	Ridge Ro	ute Driv	e. (utilize to	oll credit matcl	h for RSTF)				· · ·
Fund		ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/20	22 2022/2023	2023/2024	Total
	- REGIONAL	4,450			4,450	4,400							50		4,450
ORA13110	05 Total	4,450			4,450	4,400							50		4,450
ProjectID	County	Air Basin	Model	RTP		Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity (0,	Amendment
ORA130302		SCAB		2M0731		STUDY	5	21.3	30.3			S	EXEMPT/MODE		1
Description								PTC	452,000				VARIOUS AGEN		
		ities of Irvine	and Tustin	. Add 1 MF la	ane NB from	i truck byp	ass on r	amp to SR-	-55, add 1 MF	lane SB fr	om SR-55 to	o Alton and	1 Aux lane from /	Alton to truck b	ypass. (PA&ED and
PS&E phas	se)														
Fund		ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/20		2023/2024	Total
STP LOCAL		7,372			7,372								7,372		7,372
	- REGIONAL	8,000			8,000	8,000									8,000
REGIONAL		5,000			5,000								5,000		5,000
	NCE CON-RIP	12,628			12,628								12,628		12,628
ORA13030	2 Total	33,000			33,000	8,000							25,000		33,000



	R A BETTER TOMORI	n U W				Incl	State Uding A	ge Count e Highway mendmer \$000`s)	/						
ProjectID	County	Air Basin	Model	RTF	P ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA100511	Orange	SCAB		2M0733		CAN69	55	6.29	10.32	0		S	TCM Committee	k	8
Description:								PTC	327,363			Agency	VARIOUS AGE	NCIES	
SR-55 WID AND NON-0 mitigation	ENING BETWEE CAPACITY OPER	N I-405 ANE RATIONAL II	0 I-5 - ADD ^ MPROVEME	I MF AND 1 ENTS THRC	HOV LANE UGH PROJ	EACH DI	RECTIO FS. Toll	N AND FIX Credit for R	CHOKEPOIN	TS FROM Q. Includi	I-405 TO I- ng street tra	5; ADD 1 A iffic signal ir	UX LANE EA DIF mprovement at I-	R BTWN SELEC 5/Newport Aven	T ON/OFF RAMP ue onramp for
Fund		ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/20	22 2022/2023	2023/2024	Total
CMAQ			20,000	3.355	23,355						3,355				23,355
STP LOCAL -	- REGIONAI	17.000	63,450	0,000	80,450				3.500		0,000				80.450
AGENCY		17,000	00,400	70,000	70.000				0,000		70,000				70.000
LOCAL ADVA				10,000	10,000	3,500			-3,500		70,000				10,000
ORANGE M2				5,000	5,000						5,000				5,000
ORANGE CO REGIONAL C). MEASURE M2 - CAPACITY	7,027	14,731		21,758										21,758
SHOPP - ADY CONSTRUCT	TION	3,700	27,200	15,900	46,800						15,900				46,800
STIP Advance				80,000	80,000							80,0			80,000
ORA100511	1 Total	27,727	125,381	174,255	327,363	153,108					94,255	80,0	00		327,363
ProjectID	County	Air Basin	Model	RTF	P ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	0,	Amendment
ORA131301	Orange	SCAB		2121002		PLN40	55	10.4	17.9			S	EXEMPT/MODE	ELED	0
Description: SR-55 (I-5 t	: o SR-91) – Add 1	MF lane ea	ch direction	and fix chok	epoints from	n I-5 to SR		PTC l other oper	227,350 rational improv	ements th	roughout pr	Agency oject limits			THORITY (OCTA) (Study Only)
Fund		ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/20	22 2022/2023	2023/2024	Total
STP LOCAL ·	- REGIONAL	5,000			5,000	5,000									5,000
AGENCY		50			50									50	50
ORA131301	1 Total	5,050			5,050	5,000								50	5,050
ProjectID	County	Air Basin	Model	RTF	P ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA131303	Orange	SCAB		2M0735A		PLN40	57	11.5	12.5	Degin	LIIU	S	EXEMPT - 93.1	26	0
Description:	U	COAD		21010733A				PTC	6,500			Agency			THORITY (OCTA)
	Igewood to Katell	a-Add 1 MF	lane northb	ound betwee	n Orangew	ood and K					/	rigeney			
Fund	igeneed to reaten	ENG	R/W	CON	Total			018/2019	2019/2020	/2110 0111)	2020/2021	2021/20	22 2022/2023	2023/2024	Total
STP LOCAL -	- REGIONAL	2,500	1.,	0011	2,500	-	L		20.0/2020		/			/	2.500
AGENCY		2,500			2,000									50	50
ORA131303	3 Total	2,550			2.550									50	2,550
0101000		_,000		1		_,000	1						1		
ProjectID	County	Air Basin	Model	RTF	P ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA120320		SCAB		ORA120320)	CAR88	57	20.3	21.6			S	NON-EXEMPT		1
Description:					_			PTC	107,433			Agency	VARIOUS AGE	NCIES	
	BERT RD INTER														
Fund		ENG	R/W	CON	Total		2	018/2019	2019/2020		2020/2021	2021/20	22 2022/2023	2023/2024	Total
DEMO - TEA		924			924										924
CITY FUNDS		6,021	6,529		12,550	'		6,529							12,550
ORANGE CO REGIONAL C). MEASURE M2 - CAPACITY	927	5,929	12,398	19,254	6,856		12,398							19,254



INNUVATING FU	IR A BEITER TUMUR	{RUW					Orar	nge Count	V						
								e Highwa							
						Incl		mendmer							
								s) \$000`s)							
SB1TRADE (65,705	65,705			65,705							65,705
ENHANCEM STIP Advanc				9,000	9,000			9,000							9,000
ORA12032		7.872	12.458	87.103	107,433			93,632							107,433
1010112002		.,	,	01,100	,			00,002					1	1	,
ProjectID	County	Air Basin	Model	RTP	P ID	Program		Begin	End	Signage Begin	Signage End	System	Conformity	0,	Amendment
ORA000820	U	SCAB		2TK01116		PLN40	57	21.2	.68			S	EXEMPT/MOD	ELED	2
Description								PTC	124,600			Agency	CALTRANS		
Fund	ICK CLIMBING A		R/W	CON	Total			018/2019	2019/2020		2020/2021	2021/20	2022/2023	2023/2024	Tota
	D. MEASURE M2 -	250	R/ V V	CON	250		2	010/2019	2019/2020		2020/2021		2022/2023	2023/2024	250
REGIONAL		250			250						200				200
STIP Advanc		4,050			4,050						4,050				4,050
ORA00082	0 Total	4,300			4,300						4,300				4,300
ProjectID	County	Air Basin	Model	RTP	' ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
10254	Orange	SCAB		10254		CAN69	73	9.6	25.45			S	TCM Committee	d	0
Description	:							PTC	351,188			Agency	TCA		
SAN JOAQ	UIN HILLS TRAM	SPORTATIC	ON CORRIE	OOR (SJHTC	C – SR 73).	15 MI TOL	L RD B	ETWEEN 1	-5 IN SAN JU	AN CAPIS	TRANO & F	RTE 73 IN II	RVINE, CONSIS	TENT WITH SC	AG/TCA MOU 4/5/01.
	3 M/F EA DIR. 1														
Fund		ENG	R/W		Total	-		018/2019	2019/2020		2020/2021	2021/20	2022/2023	2023/2024	Tota
PRIVATE FU		4,290		346,898	351,188			143,100	143,100						351,188
10254 Tota	l	4,290		346,898	351,188	64,988		143,100	143,100						351,188
ProjectID	County	Air Basin	Model	RTP	' ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA190102	Orange	SCAB		ORA120507	,	PLN40	74	1	2.1			S	EXEMPT - 93.1	26	1
Description								PTC	2,600			Agency	CALTRANS		
	te 74 from 2 to 4		0 (
Fund		ENG	R/W	CON	Total	-	2	018/2019	2019/2020		2020/2021	2021/20	2022/2023	2023/2024	Total
COUNTY		1,950			1,950			1,950							1,950
DEVELOPER SHOPP ADV		400			400			400							400
	TION (AC) - CT	250			250			250							250
ORA190102	2 Total	2,600			2,600			2,600							2,600
ProjectID	County	Air Basin	Model	RTP	, ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
ORA150110	Orange	SCAB		2M0736		PLN40	91	4.2	11			S	EXEMPT/MOD	ELED	0
	: -57 to SR-55) - A 0(PA&ED Phase).									COLLEGE;	IMPROVE	Agency INTERCHA			JTHORITY (OCTA) AKEVIEW TO
Fund	(I AOLD FIIdSE).	ENG	R/W		Total			018/2019	2019/2020		2020/2021	2021/20	2022/2023	2023/2024	Tota
STP LOCAL	- REGIONAL	7,000	1.7.4.4	001	7,000	7,000		010/2013	2010/2020		2020/2021	2021/20		2020/2024	7,000
AGENCY		50			7,000	1								50	50
ORANGE M2	2 - FREEWAY	2,000			2,000										2,000



INNUVATING FUR	A BETTER TOMOR	1 K U W				Inclu	Stat uding A	nge Count e Highway mendmer n \$000`s)	/						
ProjectID	County	Air Basin	Model	RT	P ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity (Category	Amendment
ORA051	Orange	SCAB		ORA051		CAN69	241	13.8	26.5	U		S	TCM Committed		0
Description:	U							PTC	269,045			Agency	TCA		
	FRANSPORTAT NAL M/F, PLS C				SR 241). 12.	7 MI TOLL	ROAD	BETWEEN	NOSO PKWY	AND ETC,	CONSISTE	ENT WITH S	SCAG/TCA MOU	4/05/01. EXIS	TING 2 M/F IN EA DIR.
Fund	,	ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/20	22 2022/2023	2023/2024	Total
PRIVATE FUN	NDS	4,453		264,592	269,045	167,933		50,556	50,556						269,045
ORA051 Tot	tal	4,453		264,592	269,045	167,933		50,556	50,556						269,045
ProjectID	County	Air Basin	Model	RT	P ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity (Category	Amendment
ORA052	Orange	SCAB		ORA052		CAX67	241	14.4	4.1	Dogini	2	S	EXEMPT/MODE	I FD	0
Description:	erange	00.12		0.0.002		0.0101		PTC	560,505			Agency	TCA		
	FRANSPORTAT	ION CORRI	DOR-SOUT	H (FTC-S - S	SR 241), 10	3 MI TOL	ROAD			COUNTY	I INF AND			FROM OSO P	KWY TO SAN DIEGO
	2026. PAED P														
Fund		ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/20	22 2022/2023	2023/2024	Total
PRIVATE FUN	NDS	487,733			487,733	204,251		49,617	18,493		14,000	18,0	00 107,986	75,386	487,733
ORA052 Tot	tal	487,733				204,251		49,617	18,493		14,000	18,0		75,386	487,733
ProjectID	County	Air Basin	Model	RT	P ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity (Category	Amendment
ORA111207	Orange	SCAB		2T01135		STUDY	241	36.1	39.1	209	2	S	EXEMPT/MODE	LED	9
Description:								PTC	33,728			Agency	TCA		
241/91 EXP	RESS LANES (H	HOT) CONNE	ECTOR: NB	SR-241 TO	EB SR-91,	WB SR-91	TO SB	SR-241. P	AED Phase.			0			
Fund		ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/20	22 2022/2023	2023/2024	Total
PRIVATE FUN	NDS	33,728			33,728	22,698		4,000	3,500		3,530				33,728
ORA111207	Total	33,728			33,728	22,698		4,000	3,500		3,530				33,728
ProjectID	County	Air Basin	Model	RT	P ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity (Category	Amendment
ORA050	Orange	SCAB		ORA050		CAN69	241	38.8	12.4			S	TCM Committed		0
Description:								PTC	631,902			Agency	TCA		
	RANSPORTAT							ONNECTS	SR 91 to I-5 vi	a SR 261 a	and SR 133	CONSIST	ENT WITH SCAG	/TCA MOU 4/0	5/01. EXISTING 2
Fund		ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/20	22 2022/2023	2023/2024	Total
PRIVATE FUN	NDS	17,980		613,922	631,902	339,902		146,000	146,000						631,902
ORA050 Tot	tal	17,980		613,922	631,902	339,902		146,000	146,000						631,902
ProjectID	County	Air Basin	Model	RT	P ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity (Category	Amendment
ORA131304	Orange	SCAB		2M0728		STUDY	405	.2	8.7	_		S	EXEMPT/MODE	LED	0
Description:	_							PTC	190,000			Agency			JTHORITY (OCTA)
	SR-55)-Add 1 MI				55 and impro					TP) ENG o					
Fund		ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/20	22 2022/2023	2023/2024	Total
STP LOCAL -	REGIONAL	8,000			8,000	8,000									8,000
AGENCY		50			50								50		50
ORA131304	lotal	8,050			8,050	8,000							50		8,050



Orange County

						Incl	uding A	e Highwa mendmei \$000`s)							
ProjectID	County	Air Basin	Model	RTI	P ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Ca	tegory	Amendment
ORA130064	Orange	SCAB		2M0728		NCN21	405	3.81	3.09	- 3		S	EXEMPT - 93.126		1
Description								PTC	10,528			Agency	CALTRANS		
	one southbound													0000/0004	T . (. 1
Fund SHOPP - AD		ENG	R/W	CON 8,200	Total 8,200	Prior	2	018/2019 8,200	2019/2020		2020/2021	2021/20	2022/2023	2023/2024	Total 8,200
CONSTRUC				0,200	0,200			0,200							0,200
	ICE CON-RIP	2,328			2,328	2,328									2,328
ORA13006	4 Total	2,328		8,200	10,528	2,328		8,200							10,528
ProjectID	County	Air Basin	Model	RTI	P ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Ca	tegory	Amendment
	Orange	SCAB		2M0719		NCRT3	605	1.1	1.6			S	EXEMPT - 93.126		0
Description								PTC	1,250			Agency	ORANGE COUNTY		
	la Ave Interchanç												bicycle facilities with		
Fund AGENCY		ENG 50	R/W	CON	Total		2	018/2019	2019/2020		2020/2021	2021/20	22 2022/2023 50	2023/2024	Total 50
	2 - FREEWAY	1,200			50 1,200	1,200							50		1,200
ORA17000		1,200			1,200								50		1,200
		1,200			1,200	1,200									1,200
ProjectID	County	Air Basin	Model		P ID	Program		Begin	End	Signage Begin	Signage End	System	Conformity Ca	tegory	Amendment
ORA001102		SCAB		REG0701		SHP02	999					S	EXEMPT - 93.126		9
												Agency empt Table	CALTRANS s 2 and Table 3 cate	gories - Rail	road/highway
Fund		ENG	R/W		Total	Prior	2	018/2019	2019/2020		2020/2021			2023/2024	Total
SHOPP - AD CONSTRUC				251,037	251,037			49,696	149,663		16,823	34,8	55		251,037
ORA00110				251,037	251,037			49,696	149,663		16,823	34,8	55		251,037
ProjectID	County	Air Basin	Model	RTI	P ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Ca	tegory	Amendment
ORA001103	Orange	SCAB		REG0701		SHP03	999					S	EXEMPT - 93.126		9
Description								PTC	231,122			Agency	CALTRANS		
	rojects for Paven and/or rehabilita												art 93.126 Exempt T	ables 2 cate	gories - Pavement
Fund		ENG	R/Ŵ	CON	Total			018/2019	2019/2020		2020/2021		22 2022/2023	2023/2024	Total
-	WY SYSTEM - HN	1		11,084	11,084			4,541	6,543						11,084
SHOPP - AD CONSTRUC				220,038	220,038			20,551	57,217		48,484	93,7			220,038
ORA00110	3 Total			231,122	231,122			25,092	63,760		48,484	93,7	'86		231,122



2019 Federal Transportation Improvement Program

	K A BETTER TUMU	KKU W				Incl	State Uding A	nge Count e Highway mendmer (\$000`s)	ý					
ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
ORA001104	0	SCAB		REG0701		SHP02	999						EXEMPT - 93.126	0
Description:						_		PTC	1,260				CALTRANS	
Grouped Pr areas	ojects for Shoul	der Improvem	ents - SHO	PP Roadside	Preservatio	on Prograr	n. Scop	e: Projects	are consistent	t with 40 C	FR Part 93.	126 Exempt	Tables 2 categories - Fencing,	Safety roadside rest
Fund		ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/202	2 2022/2023 2023/2024	Total
SHOPP - AD CONSTRUCT				1,260	1,260			1,260						1,260
ORA001104	4 Total			1,260	1,260			1,260						1,260
ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
ORA001105	Orange	SCAB		REG0701		SHP01	999			Ū		S	EXEMPT - 93.126	9
Description:								PTC	184,649			Agency	CALTRANS	
Grouped Pr -Federal-aid	ojects for Safety system roads,	y Improvemen Shoulder imp	ts - SHOPP . traffic cont	Mobility Prog	gram. Scop os assistan	e: Projects	are cor	nsistent with nalization p	h 40 CFR Part projects. Paven	93.126 Ex nent marki	empt Table	s 2 and Tabl	e 3 categories - Railroad/highw	ay crossing, Safer non
Fund		ENG	R/W		Total	Prior		018/2019	2019/2020		2020/2021		2 2022/2023 2023/2024	Total
SHOPP - AD CONSTRUCT				184,649	184,649			20,569	114,101		24,877	25,10	2	184,649
ORA001105	5 Total			184,649	184,649			20,569	114,101		24,877	25,10	2	184,649
ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
ORA001108	Orange	SCAB		REG0701		SHP04	999			Ŭ		S	EXEMPT - 93.126	9
Description:								PTC	58,772				CALTRANS	
	ojects for Safety I-aid system roa											les 2 and Ta	ble 3 categories - Railroad/high	way crossing, Safer
Fund		ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/202	2 2022/2023 2023/2024	Total
SHOPP - AD CONSTRUCT				58,772	58,772			4,700	23,480		20,208	10,38		58,772
ORA001108	3 Total			58,772	58,772			4,700	23,480		20,208	10,38	4	58,772
ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
ORA001109	Orange	SCAB		REG0701		SHP04	999			Bogin	LING	S	EXEMPT - 93.126	11
Description								PTC	59,047			Agency	CALTRANS	
Grouped Pr				nstruction -	SHOPP Pro	ogram. Sc	ope: Pro	ojects are c	consistent with	40 CFR P	art 93.126 E		es 2 categories - Widening narro	ow pavements or
Fund	ing shages (no c	ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/202	2 2022/2023 2023/2024	Total
SHOPP - AD CONSTRUCT				59,047	59,047				6,781		24,175	28,09		59,047
ORA001109	9 Total			59.047	59.047				6.781		24,175	28.09	1	59.047

6,781

24,175

28,091

ORA001109 Total

59,047

59,047

59,047



Orange County State Highway Including Amendments 1-11 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
DRA082603	Orange	SCAB		REG0701		SHP03	999			5		S E	EXEMPT - 93.12	26	0
Description	:							PTC	2,813			Agency (CALTRANS		
															e caused by natural
			his applies t	to damages th	at do not q	ualify for F	Federal E	Emergency	/ Relief funds o	r to damag	es that qua	lify for federa	I Emergency Re	elief funds but e	xtend beyond the
	eclared disaster														
Fund		ENG	R/W		Total	Prior	2	018/2019	2019/2020		2020/2021	2021/202	2 2022/2023	2023/2024	Tota
SHOPP - AD CONSTRUC				2,813	2,813			2,813							2,81
ORA08260	3 Total			2,813	2,813			2,813							2,81
ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
RA084402	Orange	SCAB		REG0701		SHP01	999			- 3		S E	EXEMPT - 93.12	26	0
Description	:							PTC	580			Agency (CALTRANS		
Grouped P	rojects for Purcha	ase of office,	shop, and o	perating equip	oment for e	xisting fac	ilities. S	cope - Pro	ojects are consi	istent with 4	40 CFR Par	t 93.126 Exe	mpt Tables 2 ar	nd Table 3 cate	gories - Purchase of
office, shop	, and operating e	equipment for	existing fac	cilities		-		-					-		
Fund		ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/202	2 2022/2023	2023/2024	Tota
STATE CAS				580	580			580							58
ORA08440	2 Total			580	580			580							580
ProjectID	County	Air Basin	Model	RTP	ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity	Category	Amendment
DRA040607	Orange	SCAB		ORA040607		PPM01	999			- 3		S E	EXEMPT - 93.12	26	2
Description	:							PTC	20,080			Agency (DRANGE COUN	ITY TRANS AU	JTHORITY (OCTA)
Orange Co	unty - Countywid	le activities: P	lanning, Pro	ogramming an	nd Monitorir	ng (PPM)(PPNO 2	132)				0			, , , , , , , , , , , , , , , , , , ,
Fund		ENG	R/W	CON	Total	Prior	2	018/2019	2019/2020		2020/2021	2021/202	2 2022/2023	2023/2024	Tota
STATE CAS	H - RIP			20,080	20,080	14,903		1,481				1,84	8 1,848		20,08
ORA04060	7 Total			20,080	20,080	14,903		1,481				1,84	- /		20,08
Grand Total		708,062	212,057	2,797,219	3,717,338	1,181,06		902,694	868,094		250,652	292,06	6 147,229	75,536	3,717,33