

Orange County State Highway Including Amendment 1 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
|--|--|--|--|--|--|---|--|--|---|--|--|---|--|---|---|
| ORA131711 | Orange | SCAB | | 2M0730 | | CAX63 | 5 | 12.4 | 14.5 | | | S | NON-EXEMPT | | 1 |
| Description: | | | | | | | | PTC | 215.440 | | | Agency | VARIOUS AGE | NCIES | |
| I-5 (SR-73 t | to Oso Parkway) | | | | | | on the l | l-5 in each | direction betwe | | | reek (appro | ximately 2.2 mile | | very Parkway |
| | es and add auxilia | | | | | | | | | | | | | 2222/222 | |
| Fund | | ENG | R/W | | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/20 | 22 2022/2023 | 2023/2024 | Tota |
| STP LOCAL | | 10,768 | 13,415 | -, | 28,167 | , | | 3,984 | 2,560 | | | | | | 28,167 |
| ORANGE M2 | | 1,954 | 20,726 | | 95,296 | 22,680 | | 72,616 | | | | | | | 95,296 |
| FORMULA F | | | | 18,242 | 18,242 | | | 18,242 | | | | | | | 18,242 |
| STIP Advanc | | | | 73,735 | 73,735 | | | 73,735 | | | | | | | 73,735 |
| ORA13171 | 1 Total | 12,722 | 34,141 | 168,577 | 215,440 | 44,303 | | 168,577 | 2,560 | | | | | | 215,440 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | | Amendment |
| ORA171904 | Orange | SCAB | | 2M0730 | | NCN46 | 5 | 12.4 | 18.9 | | | S | EXEMPT - 93.12 | 26 | 1 |
| Description: | : | | | | | | | PTC | 12,245 | | | Agency | VARIOUS AGE | NCIES | |
| I-5 Improve | ments from SR-7 | 73 to El Toro | Road (repla | acement plant | ing/landsca | ping). Rep | laceme | nt planting/ | landscaping re | lated to O | RA131711, | ORA11180 | 1, and ORA1317 | 12. | |
| Fund | | ENG | R/W | | Total | Prior | | 2018/2019 | 2019/2020 | | 2020/2021 | | | 2023/2024 | Total |
| ORANGE M2 | 2 - FREEWAY | 1.050 | 50 | 5.145 | 6.245 | | | | | | | | 6,245 | | 6,245 |
| STIP Advanc | ce Cons | , | | 6,000 | 6,000 | | | | | | | | 6,000 | | 6,000 |
| ORA171904 | 4 Total | 1,050 | 50 | | 12,245 | | | | | | | | 12,245 | | 12,245 |
| | | | | | | | | | | | | | | | |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage | Signage | System | Conformity | Category | Amendment |
| • | | | Model | | ID | | | - | | Signage Begin | Signage End | • | | Category | Amendment |
| ORA131712 | Orange | Air Basin SCAB | Model | RTP 2M0730 | ID | Program CAX63 | 5 | 14.5 | 17.1 | | | S | NON-EXEMPT | 0 7 | |
| ORA131712 Description: I-5 (Oso Cre Road interc | Orange : | SCAB kway) Segme auxiliary lanes | ent 2 - The p s where nee | 2M0730 project will addeded. (Utilize | d one gener | CAX63 ral purpose | 5 lane oi | 14.5 PTC n the I-5 in TBG) | 17.1 205,695 each direction | Begin between (| End Oso Creek a | S Agency nd Alicia Pa | NON-EXEMPT VARIOUS AGEI arkway (approxim | NCIES nately 2.6 miles). | 1 reconstruct La Paz |
| ORA131712 Description: I-5 (Oso Cre Road interc Fund | Orange : eek to Alicia Park change and add a | SCAB kway) Segme auxiliary lanes ENG | ent 2 - The p s where nee R/W | 2M0730 project will addeded. (Utilize CON | d one gener Toll Credit N Total | CAX63 ral purpose Match for F | 5 lane oi | 14.5 PTC n the I-5 in TBG) | 17.1 205,695 each direction 2019/2020 | Begin between (| End Oso Creek a 2020/2021 | S Agency nd Alicia Pa | NON-EXEMPT VARIOUS AGEI arkway (approxim | NCIES | 1 reconstruct La Paz |
| ORA131712 Description: I-5 (Oso Cre Road interc Fund STP LOCAL LOCAL ADVA | Orange : eek to Alicia Parl change and add a - REGIONAL ANCE | SCAB kway) Segme auxiliary lanes | ent 2 - The p s where nee | 2M0730 project will addeded. (Utilize CON | d one gener | CAX63 ral purpose | 5 lane oi | 14.5 PTC n the I-5 in TBG) | 17.1 205,695 each direction | Begin between (| End Oso Creek a | S Agency nd Alicia Pa | NON-EXEMPT VARIOUS AGEI arkway (approxim | NCIES nately 2.6 miles). | 1 reconstruct La Paz |
| Description: I-5 (Oso Cre Road interc Fund STP LOCAL LOCAL ADV/ CONSTRUCT | Orange : eek to Alicia Parl change and add a - REGIONAL ANCE TION | SCAB kway) Segme auxiliary lanes ENG 11,667 | ent 2 - The ps where nee R/W 4,144 | 2M0730 project will addeded. (Utilize CON 39,786 | d one gener Toll Credit N Total 55,597 | CAX63 ral purpose Match for F Prior 15,811 39,786 | 5 lane oi | 14.5 PTC n the I-5 in TBG) 2018/2019 10,921 -10,921 | 17.1 205,695 each direction 2019/2020 9,504 | Begin between (| End Oso Creek a 2020/2021 19,361 | S Agency nd Alicia Pa | NON-EXEMPT VARIOUS AGEI arkway (approxim | NCIES nately 2.6 miles). | 1 reconstruct La Paz Tota 55,597 |
| Description: I-5 (Oso Cre Road interc Fund STP LOCAL LOCAL ADV/ CONSTRUCT | Orange : eek to Alicia Parl change and add a - REGIONAL ANCE TION 2 - FREEWAY | SCAB kway) Segme auxiliary lanes ENG | ent 2 - The p s where nee R/W | 2M0730 project will addeded. (Utilize CON 39,786 | d one gener Toll Credit N Total | CAX63 ral purpose Match for F Prior 15,811 39,786 18,088 | 5 lane oi | 14.5 PTC n the I-5 in TBG) 018/2019 10,921 | 17.1 205,695 each direction 2019/2020 9,504 | Begin between (| End Oso Creek a 2020/2021 19,361 | S Agency nd Alicia Pa | NON-EXEMPT VARIOUS AGEI arkway (approxim | NCIES nately 2.6 miles). | 1 reconstruct La Paz Tota 55,597 |
| DRA131712 Description: I-5 (Oso Cre Road interc Fund STP LOCAL LOCAL ADV/ CONSTRUCT ORANGE M2 | Orange : eek to Alicia Parl change and add a - REGIONAL ANCE TION 2 - FREEWAY | SCAB kway) Segme auxiliary lanes ENG 11,667 | ent 2 - The ps where nee R/W 4,144 8,841 | 2M0730 project will addeded. (Utilize CON 39,786 | d one gener Toll Credit I Total 55,597 150,098 205,695 | CAX63 ral purpose Match for F Prior 15,811 39,786 18,088 | 5 e lane oi RSTP/S ⁻ 2 | 14.5 PTC n the I-5 in TBG) 2018/2019 10,921 -10,921 132,010 | 17.1 205,695 each direction 2019/2020 9,504 | Begin between (| End Oso Creek a 2020/2021 19,361 | S Agency nd Alicia Pa | NON-EXEMPT VARIOUS AGEI arkway (approxim | NCIES nately 2.6 miles) | 1 reconstruct La Paz Tota 55,597 |
| ORA131712 Description: I-5 (Oso Cre Road interc Fund STP LOCAL LOCAL ADV/ CONSTRUC' ORANGE M2 ORA131712 ProjectID | Orange : eek to Alicia Parl thange and add a - REGIONAL ANCE TION 2 - FREEWAY 2 Total County | SCAB kway) Segme auxiliary lanes ENG 11,667 9,247 20,914 Air Basin | ent 2 - The p s where nee R/W 4,144 8,841 12,985 | 2M0730 project will addeded. (Utilize CON 39,786 132,010 171,796 | d one gener Toll Credit I Total 55,597 150,098 205,695 | CAX63 ral purpose Match for F Prior 15,811 39,786 18,088 73,685 | 5 e lane oi RSTP/S ⁻ 2 | 14.5 PTC in the I-5 in TBG) 1018/2019 10,921 -10,921 132,010 132,010 Begin | 17.1 205,695 each direction 2019/2020 9,504 -9,504 | Begin between 0 | 2020/2021 19,361 -19,361 | S Agency nd Alicia Pa 2021/20 | NON-EXEMPT VARIOUS AGEI arkway (approxim 22 2022/2023 | NCIES pately 2.6 miles) 2023/2024 Category | 1 reconstruct La Paz Total 55,597 150,098 205,695 |
| ORA131712 Description: I-5 (Oso Cre Road interc Fund STP LOCAL LOCAL ADV/ CONSTRUC' ORANGE M2 ORA131712 ProjectID | Orange : eek to Alicia Parl :hange and add a - REGIONAL ANCE TION 2 - FREEWAY 2 Total County Orange | SCAB kway) Segme auxiliary lanes ENG 11,667 9,247 20,914 | ent 2 - The p s where nee R/W 4,144 8,841 12,985 | 2M0730 project will addeded. (Utilize CON 39,786 132,010 171,796 | d one gener Toll Credit I Total 55,597 150,098 205,695 | CAX63 ral purpose Match for F Prior 15,811 39,786 18,088 73,685 Program | 5 lane or RSTP/S 2 | 14.5 PTC in the I-5 in TBG) 1018/2019 10,921 -10,921 132,010 132,010 Begin | 17.1 205,695 each direction 2019/2020 9,504 -9,504 | Begin between 0 | 2020/2021 19,361 -19,361 | S Agency nd Alicia Pa 2021/20 System | NON-EXEMPT VARIOUS AGEI arkway (approxim 22 2022/2023 Conformity | NCIES pately 2.6 miles) 2023/2024 Category | 1 reconstruct La Paz Total 55,597 150,098 205,695 Amendment |
| ORA131712 Description: I-5 (Oso Cre Road interc Fund STP LOCAL LOCAL ADV/ CONSTRUC ORANGE M2 ORA131712 ProjectID ORA111801 Description: I-5 (Alicia P | Orange : eek to Alicia Parl :hange and add a - REGIONAL ANCE TION 2 - FREEWAY 2 Total County Orange : | SCAB kway) Segme auxiliary lanes ENG 11,667 9,247 20,914 Air Basin SCAB | ent 2 - The ps where nee R/W 4,144 8,841 12,985 Model | 2M0730 project will addeded. (Utilize CON 39,786 132,010 171,796 RTP 2M0730 e project will addeded. (Utilize CON 120,00000000000000000000000000000000000 | d one general Total S5,597 150,098 205,695 | CAX63 ral purpose Match for F Prior 15,811 39,786 18,088 73,685 Program CAX62 | 5 e lane or RSTP/S 2 | 14.5 PTC In the I-5 in TBG) 1018/2019 10,921 -10,921 132,010 132,010 Begin 17.1 PTC | 17.1 205,695 each direction 2019/2020 9,504 -9,504 End 18.9 179,480 | Begin between C Signage Begin | End Dso Creek a 2020/2021 19,361 -19,361 Signage End | S Agency nd Alicia Pa 2021/20 System S Agency | NON-EXEMPT VARIOUS AGEI arkway (approxim 22 2022/2023 Conformity TCM Committed VARIOUS AGEI | NCIES lately 2.6 miles) 2023/2024 Category INCIES roximately 1.7 m | 1 reconstruct La Paz Total 55,597 150,098 205,695 Amendment |
| ORA131712 Description: I-5 (Oso Cre Road interc Fund STP LOCAL LOCAL ADV/ CONSTRUC ORANGE M2 ORA131712 ProjectID ORA111801 Description: I-5 (Alicia P | Orange : eek to Alicia Parl change and add a - REGIONAL ANCE TION 2 - FREEWAY 2 Total County Orange : Parkway to El Tor | SCAB kway) Segme auxiliary lanes ENG 11,667 9,247 20,914 Air Basin SCAB | ent 2 - The ps where nee R/W 4,144 8,841 12,985 Model | 2M0730 project will addeded. (Utilize CON 39,786 132,010 171,796 RTP 2M0730 e project will addeded. (Utilize CON 39,786) | d one general Total S5,597 150,098 205,695 | CAX63 ral purpose Match for F Prior 15,811 39,786 18,088 73,685 Program CAX62 | 5 lane or RSTP/S 2 | 14.5 PTC In the I-5 in TBG) 1018/2019 10,921 -10,921 132,010 132,010 Begin 17.1 PTC | 17.1 205,695 each direction 2019/2020 9,504 -9,504 End 18.9 179,480 | Begin between C Signage Begin on between | End Dso Creek a 2020/2021 19,361 -19,361 Signage End | S Agency nd Alicia Pa 2021/20 System S Agency kway and E | Conformity TCM Committee VARIOUS AGEI | NCIES lately 2.6 miles) 2023/2024 Category INCIES | 1 reconstruct La Paz Total 55,597 150,098 205,695 Amendment 1 niles), Extend the 2nd |
| ORA131712 Description: 1-5 (Oso Cre Road interc Fund STP LOCAL LOCAL ADV CONSTRUCT ORANGE M2 ORA131712 ProjectID ORA111801 Description: 1-5 (Alicia P HOV lane in | Orange : eek to Alicia Parkhange and add a - REGIONAL ANCE TION 2 - FREEWAY 2 Total County Orange : Parkway to El Tor | SCAB kway) Segme auxiliary lanes ENG 11,667 9,247 20,914 Air Basin SCAB TO Road) Segrand add auxiliary lanes | ent 2 - The ps where nee R/W 4,144 8,841 12,985 Model | 2M0730 project will addeded. (Utilize CON 39,786 132,010 171,796 RTP 2M0730 e project will addeded. (Utilize CON William CON | d one general Total Credit No. Total 55,597 150,098 205,695 **ID | CAX63 ral purpose Match for F Prior 15,811 39,786 18,088 73,685 Program CAX62 neral purpo | 5 lane or RSTP/S 2 | 14.5 PTC In the I-5 in TBG) 1018/2019 10,921 -10,921 132,010 132,010 Begin 17.1 PTC on the I-5 | 17.1 205,695 each direction 2019/2020 9,504 -9,504 End 18.9 179,480 in each direction | Begin between C Signage Begin on between | End Dso Creek a 2020/2021 19,361 -19,361 Signage End n Alicia Park | S Agency nd Alicia Pa 2021/20 System S Agency kway and E | Conformity TCM Committee VARIOUS AGEI | NCIES lately 2.6 miles) 2023/2024 Category INCIES roximately 1.7 m | 1 reconstruct La Paz Tota 55,597 150,098 205,695 Amendment 1 niles), Extend the 2nd Tota |
| DRA131712 Description: I-5 (Oso Cre Road interc Fund STP LOCAL LOCAL ADV/ CONSTRUCI ORANGE M2 ORA131712 ProjectID ORA111801 Description: I-5 (Alicia P HOV lane in | Orange : eek to Alicia Parkhange and add a - REGIONAL ANCE TION 2 - FREEWAY 2 Total County Orange : Parkway to El Torn both directions - REGIONAL | SCAB kway) Segme auxiliary lanes ENG 11,667 9,247 20,914 Air Basin SCAB TO Road) Segrand add auxi ENG 9,710 | ent 2 - The ps where nee R/W 4,144 8,841 12,985 Model | 2M0730 project will addeded. (Utilize CON 39,786 132,010 171,796 RTP 2M0730 e project will advented where needed CON 30,768 | d one generation of the state o | CAX63 ral purpose Match for F Prior 15,811 39,786 18,088 73,685 Program CAX62 neral purpo | 5 lane or RSTP/S 2 | 14.5 PTC In the I-5 in TBG) 1018/2019 10,921 -10,921 132,010 132,010 Begin 17.1 PTC on the I-5 | 17.1 205,695 each direction 2019/2020 9,504 -9,504 End 18.9 179,480 in each direction 2019/2020 | Begin between C Signage Begin on between | End Dso Creek a 2020/2021 19,361 -19,361 Signage End n Alicia Park | S Agency nd Alicia Pa 2021/20 System S Agency kway and E | Conformity TCM Committee VARIOUS AGEI | NCIES lately 2.6 miles) 2023/2024 Category INCIES roximately 1.7 m | 1 reconstruct La Paz Total 55,597 150,098 205,695 Amendment 1 niles), Extend the 2nd Total 49,897 |
| DRA131712 Description: I-5 (Oso Cre Road interc Fund STP LOCAL LOCAL ADV/ CONSTRUCT ORANGE M2 ORA131712 ProjectID ORA111801 Description: I-5 (Alicia P: HOV lane in Fund STP LOCAL ORANGE M2 ORANGE M2 | Orange : eek to Alicia Parkhange and add a - REGIONAL ANCE TION 2 - FREEWAY 2 Total County Orange : Parkway to El Torn both directions - REGIONAL | SCAB kway) Segme auxiliary lanes ENG 11,667 9,247 20,914 Air Basin SCAB To Road) Segiand add auxi ENG | ent 2 - The ps where nee R/W 4,144 8,841 12,985 Model ment 3 - Th liliary lanes v R/W 9,419 | 2M0730 project will addeded. (Utilize CON 39,786 132,010 171,796 RTP 2M0730 e project will advented where needed CON 30,768 | d one general Total Total 55,597 150,098 205,695 ID add one geld. Total | CAX63 ral purpose Match for F Prior 15,811 39,786 18,088 73,685 Program CAX62 neral purpo | 5 lane or RSTP/S 2 | 14.5 PTC In the I-5 in TBG) 1018/2019 10,921 -10,921 132,010 132,010 Begin 17.1 PTC on the I-5 | 17.1 205,695 each direction 2019/2020 9,504 -9,504 End 18.9 179,480 in each direction 2019/2020 30,768 | Begin between C Signage Begin on between | End Dso Creek a 2020/2021 19,361 -19,361 Signage End n Alicia Park | S Agency nd Alicia Pa 2021/20 System S Agency kway and E | Conformity TCM Committee VARIOUS AGEI | NCIES lately 2.6 miles) 2023/2024 Category INCIES roximately 1.7 m | 1 reconstruct La Paz Total 55,597 150,098 205,695 Amendment 1 |

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Orange County State Highway Including Amendment 1 (In \$000`s)

| | | | | | | | ` | | | | | | | | |
|-----------------------------|------------------|-----------------|-----------------|--------------|--------------|-------------|-----------|--------------|-----------------|------------------|----------------|-----------------|---------------------|-------------------|-------------------|
| ProjectID | County | Air Basin | Model | RTF | DID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| ORA130302 | Orange | SCAB | | 2M0731 | | STUDY | 5 | 21.3 | 30.3 | | | S E | EXEMPT/MODE | LED | 1 |
| Description: | | | | | | | | PTC | 452,000 | | | Agency \ | /ARIOUS AGE | NCIES | |
| I-5 (I-405 to PS&E phase | , | ities of Irvine | and Tustin | . Add 1 MF I | ane NB fron | n truck byp | ass on r | ramp to SR | R-55, add 1 MF | lane SB fro | om SR-55 to | o Alton and 1 | Aux lane from | Alton to truck by | ypass. (PA&ED and |
| Fund | , | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2 2022/2023 | 2023/2024 | Total |
| STP LOCAL | | 7,372 | | | 7,372 | | | | | | | | 7,372 | | 7,372 |
| STP LOCAL - | - REGIONAL | 8,000 | | | 8,000 | 8,000 | | | | | | | , | | 8,000 |
| ORANGE CO |). MEASURE M2 - | 5,000 | | | 5,000 | | | | | | | | 5,000 | | 5,000 |
| REGIONAL C | | | | | | | | | | | | | , | | · |
| STIP ADVAN | | 12,628 | | | 12,628 | | | | | | | | 12,628 | | 12,628 |
| ORA130302 | 2 Total | 33,000 | | | 33,000 | 8,000 | | | | | | | 25,000 | | 33,000 |
| ProjectID | County | Air Basin | Model | RTF | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| ORA100511 | Orange | SCAB | | 2M0733 | | CAN69 | 55 | 6.29 | 10.32 | | | S T | TCM Committee | 1 | 1 |
| Description: | | | | | | | | PTC | 327.363 | | | Agency \ | ARIOUS AGE | NCIES | |
| SR-55 WIDI | ENING BETWEE | | | | | | | N AND FIX | CHOKEPOIN | | I-405 TO I- | | | | CT ON/OFF RAMP |
| AND NON-0 | CAPACITY OPER | RATIONAL IN | MPROVEME | ENTS THRO | UGH PROJ | ECT LIMIT | ΓS. Toll | Credit for F | RSTP and CMA | AQ. | | | | | |
| Fund | | ENG | R/W | CON | Total | | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2 2022/2023 | 2023/2024 | Total |
| CMAQ | | | 20,000 | 3,355 | 23,355 | 9,786 | | 10,214 | | | 3,355 | | | | 23,355 |
| STP LOCAL - | - REGIONAL | 17,000 | 63,450 | | 80,450 | 41,078 | | 33,856 | 5,516 | | | | | | 80,450 |
| AGENCY | | | | 70,000 | 70,000 | | | | | | 70,000 | | | | 70,000 |
| LOCAL ADVA | | | | | | 15,406 | | -9,890 | -5,516 | | | | | | |
| ORANGE M2 | | | | 5,000 | 5,000 | | | | | | 5,000 | | | | 5,000 |
| REGIONAL C | | 7,027 | 14,731 | | 21,758 | 21,758 | | | | | | | | | 21,758 |
| SHOPP - AD' CONSTRUCT | TION | 3,700 | 27,200 | 15,900 | 46,800 | 30,900 | | | | | 15,900 | | | | 46,800 |
| STIP Advance | | | | 80,000 | 80,000 | | | | | | | 80,000 | | | 80,000 |
| ORA100511 | 1 Total | 27,727 | 125,381 | 174,255 | 327,363 | 118,928 | | 34,180 | | | 94,255 | 80,000 | 0 | | 327,363 |
| ProjectID | County | Air Basin | Model | RTF | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| ORA131301 | Orange | SCAB | | 2121002 | | PLN40 | 55 | 10.4 | 17.9 | | | SE | EXEMPT/MODE | LED | 0 |
| Description: | | | | | | | | PTC | 227,350 | | | Agency C | DRANGE COU | NTY TRANS AL | JTHORITY (OCTA) |
| SR-55 (I-5 t | o SR-91) - Add 1 | MF lane ea | ch direction | and fix chok | epoints fron | n I-5 to SR | -22; and | d other ope | rational improv | ements the | roughout pro | oject limits (U | Itilize toll credit | match for RSTF | P) (Study Only) |
| Fund | | ENG | R/W | CON | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | | | | Total |
| STP LOCAL - | - REGIONAL | 5,000 | | | 5,000 | 5,000 | | | | | | | | | 5,000 |
| AGENCY | | 50 | | | 50 | | | | | | | | | 50 | 50 |
| ORA131301 | 1 Total | 5,050 | | | 5,050 | 5,000 | | | | | | | | 50 | 5,050 |
| ProjectID | County | Air Basin | Model | RTF | PID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| ORA131303 | Orange | SCAB | | 2M0735A | | PLN40 | 57 | 11.5 | 12.5 | 209 | | S E | EXEMPT - 93.1 | 26 | 0 |
| Description: | | | | | | . = | | PTC | 6,500 | | | | | | JTHORITY (OCTA) |
| | gewood to Katell | a-Add 1 MF | lane northbo | ound betwee | en Orangew | ood and K | atella (U | | | ENG Only | | J, - | | | |
| Fund | <u> </u> | ENG | R/W | | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2 2022/2023 | 2023/2024 | Total |
| STP LOCAL - | - REGIONAL | 2,500 | | | 2,500 | | _ | | | | | , | , | | 2,500 |
| | | _,-,- 50 | | | _,500 | _,, | | | | | | | | | |

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Orange County State Highway Including Amendment 1 (In \$000`s)

| AGENCY | | 50 | | | 50 | | | . , | | | | | | 50 | 5 |
|----------------------------------|-----------------------------------|-----------|-----------|-------------|---------------|------------|--------|----------|---------------|------------------|----------------|----------|----------------|-----------|-------------------|
| ORA131303 | 3 Total | 2,550 | | | 2,550 | 2,500 | | | | | | | | 50 | 2,55 |
| ProjectID | County | Air Basin | Model | RTI | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| RA120320 | Orange | SCAB | | ORA12032 | 0 | CAR88 | 57 | 20.3 | 21.6 | | | SI | NON-EXEMPT | | 1 |
| Description: | | | | | | | | PTC | 107,433 | | | Agency | VARIOUS AGE | NCIES | |
| SR-57/LAME | BERT RD INTER | | //PROVEMI | ENTS - (PPN | IO 3834) | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 2 2022/2023 | 2023/2024 | To |
| DEMO - TEA | 21 | 924 | | | 924 | 924 | | | | | | | | | 9 |
| CITY FUNDS | | 6,021 | 6,529 | | 12,550 | 6,021 | | 6,529 | | | | | | | 12,5 |
| REGIONAL C | | 927 | 5,929 | , | 19,254 | 6,856 | | 12,398 | | | | | | | 19,2 |
| SB1TRADE C | NT | | | 65,705 | 65,705 | | | 65,705 | | | | | | | 65,7 |
| STIP Advance | | | | 9,000 | 9,000 | | | 9,000 | | | | | | | 9,0 |
| ORA120320 | Total | 7,872 | 12,458 | 87,103 | 107,433 | 13,801 | | 93,632 | | | | | | | 107,4 |
| ProjectID | County | Air Basin | Model | RTI | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| DRA000820 | Orange | SCAB | | 2TK01116 | | PLN40 | 57 | 21.2 | .68 | | | SI | EXEMPT/MODE | LED | 0 |
| Description: | | | | | | | | PTC | 124,600 | | | Agency | CALTRANS | | |
| SR-57 TRU | CK CLIMBING AL | UX LANE F | ROM LAMB | ERT TO LA | CO. LINE (P | E ONLY)(| PPNO 3 | 847A) | | | | | | | |
| Fund | | ENG | R/W | | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 2 2022/2023 | 2023/2024 | To |
| ORANGE CO REGIONAL C | . MEASURE M2 - APACITY | 250 | | | 250 | | | | | | | | 250 | | 2 |
| STIP ADVANC | | 4,050 | | | 4,050 | | | | | | | | 4,050 | | 4,0 |
| ORA000820 | Total | 4,300 | | | 4,300 | | | | | | | | 4,300 | | 4,3 |
| ProjectID | County | Air Basin | Model | RTI | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| 0254 | Orange | SCAB | | 10254 | | CAN69 | 73 | 9.6 | 25.45 | | | | TCM Committed | I | 0 |
| Description: | | | | | | | | PTC | 351,188 | | | | TCA | | |
| | JIN HILLS TRAN 3 M/F EA DIR. 1 | | | | | | | | 1-5 IN SAN JU | AN CAPIS | TRANO & F | | | | AG/TCA MOU 4/5/01 |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 2 2022/2023 | 2023/2024 | To |
| PRIVATE FUI | NDS | 4,290 | | 346,898 | 351,188 | | | 143,100 | 143,100 | | | | | | 351,1 |
| 10254 Total | | 4,290 | | 346,898 | 351,188 | 64,988 | | 143,100 | 143,100 | | | | | | 351,1 |
| ProjectID | County | Air Basin | Model | RTI | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| RA190102 | Orange | SCAB | | ORA12050 | 7 | PLN40 | 74 | 1 | 2.1 | - | | S I | EXEMPT - 93.12 | 26 | 1 |
| Description: | | | | | | | | PTC | 2,600 | | | | CALTRANS | | |
| | e 74 from 2 to 4 L | | | | Capistrano fr | om Calle I | | | | 2 lanes to | | | | | |
| Fund | | ENG | R/W | CON | Total | | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 2 2022/2023 | 2023/2024 | To |
| COUNTY | | 1,950 | | | 1,950 | | | 1,950 | | | | | | | 1,9 |
| DEVELOPER | | 400 | | | 400 | | | 400 | | | | | | | 4 |
| SHOPP ADVA CONSTRUCT MINOR | ANCE TION (AC) - CT | 250 | | | 250 | | | 250 | | | | | | | 2 |
| ORA190102 | Total | 2,600 | | | 2,600 | | | 2.600 | | | | | | | 2.6 |
| | | _,000 | | | _,500 | | | _,550 | | | | | | | _,< |

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Orange County State Highway Including Amendment 1 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTF | PID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
|-------------|------------------------------------|------------|-----------|--------------|-------------|-----------|--------|----------|------------------|------------------|----------------|-----------|-----------------|----------------|-----------------------|
| ORA150110 | Orange | SCAB | | 2M0736 | | PLN40 | 91 | 4.2 | 11 | Dogiii | Liid | S | EXEMPT/MODE | LFD | 0 |
| Description | | 002 | | | | | | PTC | 456,190 | | | Agency | | | THORITY (OCTA) |
| SR-91 (SR- | -57 to SR-55) - A (PA&ED Phase) | | | | | | | GLASSEL | L TO STATE C | OLLEGE; | IMPROVE I | | | | |
| Fund | | ENG | R/W | | Total | Prior | | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Total |
| STP LOCAL | - REGIONAL | 7,000 | | | 7,000 | 7,000 | | | | | | | | | 7,000 |
| AGENCY | | 50 | | | 50 | | | | | | | | | 50 | 50 |
| | 2 - FREEWAY | 2,000 | | | 2,000 | 2,000 | | | | | | | | | 2,000 |
| ORA15011 | 0 Total | 9,050 | | | 9,050 | 9,000 | | | | | | | | 50 | 9,050 |
| ProjectID | County | Air Basin | Model | RTF | PID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| ORA051 | Orange | SCAB | | ORA051 | | CAN69 | 241 | 13.8 | 26.5 | _ | | S | TCM Committed | | 0 |
| Description | | | | | | | | PTC | 269,045 | | | | TCA | | |
| | | | | | SR 241). 12 | 7 MI TOLI | ROAD | BETWEE | NOSO PKWY | AND ETC, | CONSISTE | NT WITH S | CAG/TCA MOU | 4/05/01. EXIST | TING 2 M/F IN EA DIR. |
| 2 ADDITIO | ONAL M/F, PLS (| CLIMBING & | AUX LANE | S BY 2020. | | | | | | | | | | | |
| Fund | | ENG | R/W | | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Total |
| PRIVATE FU | | 4,453 | | 264,592 | | 167,933 | | 50,556 | 50,556 | | | | | | 269,045 |
| ORA051 To | otal | 4,453 | | 264,592 | 269,045 | 167,933 | | 50,556 | 50,556 | | | | | | 269,045 |
| | | | | | | | | | | 0: | 0: | | | | |
| ProjectID | County | Air Basin | Model | RTF | PID | Program | | Begin | End | Signage Begin | Signage End | System | Conformity | 0 , | Amendment |
| ORA052 | Orange | SCAB | | ORA052 | | CAX67 | 241 | 14.4 | 4.1 | | | S | EXEMPT/MODE | LED | 0 |
| Description | | | | | | | | PTC | 560,505 | | | | TCA | | |
| | TRANSPORTAT Y 2026. PAED F | | OOR-SOUT | H (FTC-S - S | SR 241). 10 | .3 MI TOL | L ROAD | BETWEE | N SAN DIEGO | COUNTY | LINE AND | OSO PKW | Y. 2 M/F EA DIR | FROM OSO P | KWY TO SAN DIEGO |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Total |
| PRIVATE FU | INDS | 487,733 | | | 487,733 | 204,251 | | 49,617 | 18,493 | | 14,000 | 18,00 | 00 107,986 | 75,386 | 487,733 |
| ORA052 To | otal | 487,733 | | | 487,733 | 204,251 | | 49,617 | 18,493 | | 14,000 | 18,00 | 107,986 | 75,386 | 487,733 |
| ProjectID | County | Air Basin | Model | RTF | PID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| ORA111207 | Orange | SCAB | | 2T01135 | | STUDY | 241 | 36.1 | 39.1 | g | | S | EXEMPT/MODE | LED | 0 |
| Description | | , | | | | | | PTC | 33,728 | | | | TCA | | - |
| | RESS LANES (I | HOT) CONNE | ECTOR: NB | SR-241 TO | EB SR-91. | WB SR-91 | | | | A MOU 4/0 | 5/01. PAED | | | | |
| Fund | | ENG | R/W | | Total | Prior | | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Total |
| PRIVATE FU | INDS | 33,728 | | | 33,728 | 22,698 | | 4,000 | 3,500 | | 3,530 | | | | 33,728 |
| ORA11120 | 7 Total | 33,728 | | | 33,728 | 22,698 | | 4,000 | 3,500 | | 3,530 | | | | 33,728 |
| ProjectID | County | Air Basin | Model | RTF | PID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| ORA050 | Orange | SCAB | | ORA050 | | CAN69 | 241 | 38.8 | 12.4 | - 3 | | S | TCM Committed | | 0 |
| Description | | | | | | | | PTC | 631,902 | | | | TCA | | - |
| EASTERN | | | | | | | | ONNECTS | SR 91 to I-5 via | a SR 261 a | and SR 133, | | ENT WITH SCAG | JTCA MOU 4/0 | 5/01. EXISTING 2 |
| Fund | | ENG | R/W | | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 22 2022/2023 | 2023/2024 | Total |
| PRIVATE FU | INDS | 17,980 | | 613,922 | | 339,902 | | 146,000 | 146,000 | | | | | | 631,902 |
| ORA050 To | | 17,980 | | 613,922 | | 339,902 | | 146,000 | 146,000 | | | | | | 631,902 |

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Orange County State Highway Including Amendment 1 (In \$000`s)

| ProjectID County Air Basin Model RTP ID Program Route Begin End Signage Begin End Signage | | | | | | | | (111) | φυυυ 5) | | | | | | |
|--|-------------|---------------------------------------|---------------|----------------|-----------------|--------------|--------------|------------|--------------|-----------------|-------------|----------------|-------------|-----------------------------------|-------------------|
| Description: L45(E-15 oR-55)-Add 1 MF lane each direction from I-5 to SR-55 and improve merging (fullize toll predict match for ST) FING Only. Agency ORANGE COUNTY TRANS AUTHORITY (OCTA) L45(E-15 oR-55)-Add 1 MF lane each direction from I-5 to SR-55 and improve merging (fullize toll predict match for ST) FING Only. 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total County (Find Indian Action of St.) County (Find Indian Act | ProjectID | County | Air Basin | Model | RTP | · ID | Program | Route | Begin | End | | | System | Conformity Category | Amendment |
| H-405(E) to SR-55)-Add 1 MF lane each direction from 1-5 to SR-55 and improve merging, (Utilize toll credit match for RSTP) ENG only. | ORA131304 | Orange | SCAB | | 2M0728 | | STUDY | 405 | .2 | 8.7 | | | S | EXEMPT/MODELED | 0 |
| Fund | Description | n: | | | | | | | PTC | 190,000 | | | Agency | ORANGE COUNTY TRANS AL | JTHORITY (OCTA) |
| Fund | | | F lane each | direction fro | m I-5 to SR-5 | 5 and impro | ove mergin | a.(Utiliz | e toll credi | t match for RS | TP) ENG o | nlv. | 3 7 | | (==, |
| STP_LOCAL_REGIONAL 8,000 | | • • • • • • • • • • • • • • • • • • • | | | | | | | | | | | 2021/20 | 22 2022/2023 2023/2024 | Total |
| AGENCY | | - REGIONAL | | | 00.1 | | | _ | 0.0,20.0 | | | | | | |
| ProjectID County Ar Basin Model RTP ID Program Route Begin End Signage End Signage End Agency CALTRANS Conformity Category Amendment | | | | | | | | | | | | | | 50 | |
| ProjectID County Air Basin Model RTP ID Program Route Begin End Signage Begin Signage End Signage Signage Signage End Signage | | M Total | | | | | | | | | | | | | |
| Projection County Air Basin Model County Air Basin Model County Air Basin Model County Air Basin Model RTP ID Program Route Begin End Signage End Signage Signage End | OKA15150 | 74 TOTAL | 0,000 | | | 0,000 | 0,000 | | | | | | | 30 | 0,030 |
| Description: | ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | | | System | Conformity Category | Amendment |
| I-405 - add one southbound auxiliary lane from University Drive to Sand Canyon (Segment 2) and Sand Canyon Avenue to SR-133 (Segment 1)(PPNO 4956) Fund | ORA130064 | Orange | SCAB | | 2M0728 | | NCN21 | 405 | 3.81 | 3.09 | | | S | EXEMPT - 93.126 | 1 |
| I-405 - add one southbound auxiliary lane from University Drive to Sand Canyon (Segment 2) and Sand Canyon Avenue to SR-133 (Segment 1)(PPNO 4956). Fund | Description | 1: | | | | | | | PTC | 10,528 | | | Agency | CALTRANS | |
| Fund | I-405 – add | d one southbound | auxiliary lan | e from Univ | ersity Drive to | Sand Can | von (Sean | nent 2) | and Sand | Canvon Avenu | e to SR-13 | 3 (Seament | | 1956). | |
| CONSTRUCTION COUNTY CONTY CONT | | | | | | | | | | | | | | | Total |
| ProjectID County Air Basin Model RTP ID Program Route Begin End Signage Begin End Signage Begin End Signage Begin End Signage | CONSTRUC | CTION | | · | 8,200 | 8,200 | | | 8,200 | | | | | | |
| ProjectID County Air Basin Model RTP ID Program Route Begin End Begin End Signage Begin Signage Begin Signage End Signage Signag | STIP ADVAN | NCE CON-RIP | 2,328 | | | 2,328 | 2,328 | | | | | | | | 2,328 |
| CRA170005 Orange SCAB ZM0719 NCRT3 605 1.1 1.6 S EXEMPT - 93.126 O ORANGE COUNTY TRANS AUTHORITY (OCTA) | ORA13006 | 34 Total | 2,328 | | 8,200 | 10,528 | 2,328 | | 8,200 | | | | | | 10,528 |
| ORA07100 Orange SCAB 2M0719 NCRT3 605 1.1 1.6 S EXEMPT - 93.126 0 | ProjectID | County | Air Basin | Model | RTP | 'ID | Program | Route | Begin | End | | | System | Conformity Category | Amendment |
| Description: | OP 4 170005 | Orange | SCAR | | 21/10710 | | NCPT3 | 605 | 1 1 | 1.6 | - 3 | LIIG | 9 | EYEMPT - 03 126 | 0 |
| Fe05/Katella Ave Interchange - improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits. Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total AGENCY 50 S0 | | | SCAD | | 210107 13 | | NONTS | 003 | | | | | | | - |
| Fund | | | o improvo i | the local inte | orchango to i | mprovo froo | WOV 2000 | c troffic | | | oty and im | nrovo podo | | | |
| Sciency 50 50 1,200 | | ia Ave interchang | | | | | | | | | | | | | |
| ORANGE M2 - FREEWAY 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,250 1,200 1,250 1,200 1,250 1,200 1,250 1,200 1,250 1,200 1,250 1,200 1,250 1,200 1,250 1,200 1,250 1,200 1,250 1,200 1,250 1,250 1,200 1,250 1,250 1,200 1,250 1,250 1,200 1,25 | | | | 11/ / / | CON | | | | 010/2019 | 2013/2020 | | 2020/2021 | 2021/20 | | |
| DRA170005 Total 1,250 | | 2 EDEE\//AV | | | | | | | | | | | | 30 | |
| ProjectID County Air Basin Model RTP ID Program Route Begin End Signage Begin End Signage End System Conformity Category Amendment ORA001102 Orange SCAB REG0701 SHP02 999 PTC 206,186 Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total SHOPP - ADVANCE 206,186 206,186 206,186 49,696 136,396 11,513 8,581 206,186 ORA001102 Total 200,186 206,186 RFID Program Route Begin End Signage System Conformity Category Amendment ORA001103 Orange SCAB REG0701 SHP03 999 SEXEMPT - 93.126 1 Description: PTC 94,293 Agency CALTRANS Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening arrow pavements or reconstructing bridges (no additional travel lanes) Fund ENG RW CON Total Prior 2018/2019 2018/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total | | | | | | | | | | | | | | FO | |
| ORA001102 Orange SCAB REG0701 SHP02 999 Description: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total SHOPP - ADVANCE 206,186 206,186 49,696 136,396 11,513 8,581 206,186 CONSTRUCTION 0 206,186 206,186 49,696 136,396 11,513 8,581 206,186 ProjectID County Air Basin Model RTP ID Program Route Begin End Signage Begin Signage End Security Conformity Category Amendment ORA001103 Orange SCAB REG0701 SHP03 999 SCAB REG0701 SCAB | ORA17000 | o Total | 1,250 | | | 1,250 | 1,200 | | | | | | | 50 | 1,250 |
| Description: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements Fund | ProjectID | County | | Model | RTP | 'ID | Program | | Begin | End | | Signage End | • | | Amendment |
| Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements Fund | ORA001102 | Orange | SCAB | | REG0701 | | SHP02 | 999 | | | | | S | EXEMPT - 93.126 | 1 |
| crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements Fund | Description | 1: | | | | | | | PTC | 206,186 | | | Agency | CALTRANS | |
| Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total SHOPP - ADVANCE 206,186 206,186 206,186 49,696 136,396 11,513 8,581 206,186 206,186 CONSTRUCTION ORA001102 Total 206,186 206,186 206,186 49,696 136,396 11,513 8,581 206,186 | Grouped P | rojects for Safety | Improvemen | ts - SHOPP | Collision Re | duction Pro | gram Scor | e: Proje | ects are co | nsistent with 4 | 0 CFR Part | 93.126 Exe | empt Tables | s 2 and Table 3 categories - Rail | road/highway |
| Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total SHOPP - ADVANCE 206,186 206,186 206,186 49,696 136,396 11,513 8,581 206,186 206,186 CONSTRUCTION ORA001102 Total 206,186 206,186 206,186 49,696 136,396 11,513 8,581 206,186 | crossing,Sh | houlder imp, traffi | c control dev | ices,ops as | sistance Inter | section sign | nalization p | rojects | Pavement | marking, Light | ing improve | ements | • | Ğ | 0 , |
| SHOPP - ADVANCE CONSTRUCTION ORA001102 Total 206,186 206,186 206,186 49,696 136,396 11,513 8,581 206,186 206,186 206,186 206,186 206,186 49,696 136,396 11,513 8,581 206,186 2 | | , , | | | | | | | | | | | 2021/20 | 22 2022/2023 2023/2024 | Total |
| CONSTRUCTION ORA001102 Total 206,186 206,186 206,186 49,696 136,396 11,513 8,581 206,186 ProjectID County Air Basin Model RTP ID Program Route Begin End Signage Begin System Conformity Category Amendment Signage End System Conformity Category Amendment SEMPT - 93.126 1 Description: PTC 94,293 Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes) Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total | | | | | 206,186 | 206,186 | | | 49,696 | 136,396 | | 11,513 | | | 206,186 |
| ProjectID County Air Basin Model RTP ID Program Route Begin End Signage Begin End Signage End System Conformity Category Amendment ORA001103 Orange SCAB REG0701 SHP03 999 Description: PTC 94,293 Agency CALTRANS Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes) Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total | | | | | | | | | , | | | | · | | • |
| ORA001103 Orange SCAB REG0701 SHP03 999 SEXEMPT - 93.126 1 Description: PTC 94,293 Agency CALTRANS Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes) Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total | ORA00110 | 02 Total | | | 206,186 | 206,186 | | | 49,696 | 136,396 | | 11,513 | 8,5 | 81 | 206,186 |
| Description: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes) Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total | ProjectID | County | | Model | | ID | | | Begin | End | | | • | , , , | Amendment |
| Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes) Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total | ORA001103 | Orange | SCAB | | REG0701 | | SHP03 | 999 | | | | | S | | 1 |
| resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes) Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total | | | | | | | | | | , | | | | | |
| resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes) Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total | Grouped P | rojects for Pavem | ent resurfaci | ing and/or re | ehabilitation - | SHOPP RO | adway Pro | eservation | on Progran | n. Scope: Proje | ects are co | nsistent with | 1 40 CFR P | art 93.126 Exempt Tables 2 cate | gories - Pavement |
| Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total | | | | | | | | | | | | | | · | - |
| NATIONAL HWY SYSTEM - HM 4,241 4,241 4,241 4,241 4,241 4,241 | Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/20 | 22 2022/2023 2023/2024 | Total |
| | NATIONAL H | HWY SYSTEM - HM | | | 4,241 | 4,241 | | | 4,241 | | | | | | 4,241 |

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Orange County State Highway Including Amendment 1 (In \$000`s)

| | | | | | | | ("" | φυσυ 3) | | | | | | | |
|--------------|---------------------------------------|--------------|------------|-----------------|--------------|------------|-----------|--------------|-----------------|------------------|----------------|-------------|-------------------|-------------------|-----------------------|
| SHOPP - ADV | | | | 90,052 | 90,052 | | | 17,355 | 51,576 | | 21,121 | | | | 90,05 |
| ORA001103 | | | | 94,293 | 94,293 | | | 21,596 | 51,576 | | 21,121 | | | | 94,29 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| RA001104 | Orange | SCAB | | REG0701 | | SHP02 | 999 | | | g | | S | EXEMPT - 93.1 | 26 | 0 |
| Description: | | | | | | | | PTC | 1,260 | | | Agency | CALTRANS | - | • |
| | ejects for Should | der Improvem | ents - SHO | PP Roadside I | Preservation | on Prograr | | | | t with 40 C | FR Part 93. | | | ories - Fencing, | Safety roadside rest |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/20 | 22 2022/2023 | 2023/2024 | To |
| SHOPP - ADV | | | | 1,260 | 1,260 | | | 1,260 | | | | | | | 1,2 |
| ORA001104 | Total | | | 1,260 | 1,260 | | | 1,260 | | | | | | | 1,2 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| RA001105 | Orange | SCAB | | REG0701 | | SHP01 | 999 | | | J | | S | EXEMPT - 93.1. | 26 | 1 |
| Description: | J | | | | | | | PTC | 179,495 | | | Agency | CALTRANS | | |
| | ojects for Safety system roads, | | | | | | | | | | | | le 3 categories - | Railroad/highwa | ay crossing, Safer no |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/20 | 22 2022/2023 | 2023/2024 | To |
| SHOPP - ADV | | | | 179,495 | 179,495 | | | 20,569 | 133,824 | | | 25,1 | 02 | | 179,4 |
| ORA001105 | Total | | | 179,495 | 179,495 | | | 20,569 | 133,824 | | | 25,1 | 02 | | 179,4 |
| ProjectID | County | Air Basin | Model | RTP | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| PRA001108 | Orange | SCAB | | REG0701 | | SHP04 | 999 | | | | | S | EXEMPT - 93.1 | 26 | 1 |
| Description: | | | | | | | | PTC | 62,843 | | | | CALTRANS | | |
| Grouped Pro | ojects for Safety -aid system roa | Improvemen | ts - SHOPF | P Mandates Pro | ogram. Sco | ope: Proje | cts are c | consistent w | vith 40 CFR Pa | art 93.126 I | Exempt Tab | les 2 and T | able 3 categories | s - Railroad/high | way crossing, Safer |
| Fund | ala cyclom roa | ENG | R/W | | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | 2021/20 | 22 2022/2023 | 2023/2024 | To |
| SHOPP - ADV | | LINO | 1,017 | 62,843 | 62,843 | 1 1101 | _ | 4,700 | 29,688 | | 18,071 | 10,3 | | 2020/2021 | 62,8 |
| ORA001108 | Total | | | 62,843 | 62,843 | | | 4,700 | 29,688 | | 18,071 | 10,3 | 84 | | 62,8 |
| ProjectID | County | Air Basin | Model | RTP I | ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| RA001109 | Orange | SCAB | | REG0701 | | SHP04 | 999 | | | | | S | EXEMPT - 93.1 | 26 | 1 |
| Description: | | | | | | | | PTC | 25,597 | | | Agency | CALTRANS | | |
| | ojects for Bridge ng bridges (no a | | | onstruction - S | SHOPP Pro | ogram. Sc | ope: Pro | ojects are c | consistent with | 40 CFR Pa | art 93.126 E | xempt Tab | les 2 categories | - Widening narro | ow pavements or |
| Fund | 5 - 5 - 7 - 7 | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/20 | 22 2022/2023 | 2023/2024 | To |
| | /ANCE | | | 25,597 | 25,597 | | _ | | 4,760 | | 20,837 | , _ 0 | | , | 25,5 |
| SHOPP - ADV | | | | 20,001 | 20,001 | | | | , | | -, | | | | |

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Orange County State Highway Including Amendment 1 (In \$000`s)

| ProjectID | County | Air Basin | Model | RTF | PID | Program | | Begin | End | Signage Begin | Signage End | System | Conformity | 0 , | Amendment |
|--------------|----------------------|-----------------|---------------|--------------|--------------|---------------|------------|------------|------------------|------------------|----------------|-----------------|-----------------|----------------------------------|-----------------------|
| ORA082603 | Orange | SCAB | | REG0701 | | SHP03 | 999 | | | | | _ | EXEMPT - 93.1 | 26 | 0 |
| Description | : | | | | | | | PTC | 2,813 | | | Agency | CALTRANS | | |
| Grouped Pr | ojects for Emerg | ency Repair | - SHOPP E | mergency Re | esponse Pro | gram. Sc | ope: Pro | ojects are | consistent with | 40 CFR Pa | art 93.126 E | Exempt Table | es 2 categories | Repair damag | ge caused by natural |
| disasters, c | ivil unrest, or terr | orist acts. T | his applies t | o damages t | hat do not q | ualify for F | ederal E | Emergency | y Relief funds o | r to damag | es that qua | lify for federa | al Emergency R | elief funds but | extend beyond the |
| Federally de | eclared disaster p | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 2022/2023 | 2023/2024 | Total |
| SHOPP - AD | | | | 2,813 | 2,813 | | | 2,813 | | | | | | | 2,813 |
| CONSTRUC | | | | | | | | | | | | | | | |
| ORA08260 | 3 Total | | | 2,813 | 2,813 | | | 2,813 | | | | | | | 2,813 |
| 5 1 115 | | | | | | _ | | | | Signage | Signage | | 0 () | . . | |
| ProjectID | County | Air Basin | Model | RTF | טו י | Program | Route | Begin | End | Begin | End | System | Conformity | Category | Amendment |
| ORA084402 | Orange | SCAB | | REG0701 | | SHP01 | 999 | | | | | S | EXEMPT - 93.1 | 26 | 0 |
| Description | | | | | | | | PTC | 580 | | | Agency | CALTRANS | | |
| Grouped Pr | ojects for Purcha | se of office. | shop, and o | perating equ | ipment for e | existing fac | ilities. S | Scope - Pr | ojects are consi | istent with | 40 CFR Pa | rt 93.126 Exe | empt Tables 2 a | nd Table 3 cat | egories - Purchase of |
| | , and operating e | | | | • | Ü | | ' | • | | | | • | | S . |
| Fund | , <u> </u> | ENG | R/W | CON | Total | Prior | 2 | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 2022/2023 | 2023/2024 | Total |
| STATE CASH | H- SHOPP | | | 580 | 580 | | | 580 | | | | | | | 580 |
| ORA084402 | 2 Total | | | 580 | 580 | | | 580 | | | | | | | 580 |
| | | | | | | | | | | | | | <u>'</u> | | |
| ProjectID | County | Air Basin | Model | RTF | P ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity | Category | Amendment |
| ORA040607 | Orange | SCAB | | ORA040607 | 7 | PPM01 | 999 | | | | | S | EXEMPT - 93.1 | 26 | 0 |
| Description | : | | | | | | | PTC | 20,057 | | | Agency | ORANGE COU | NTY TRANS A | UTHORITY (OCTA) |
| Orange Co. | unty - Countywide | e activities: F | Planning, Pro | ogramming a | and Monitori | ng (PPM)(| PPNO 2 | 132) | , | | | | | | , |
| Fund | | ENG | R/W | | Total | | | 018/2019 | 2019/2020 | | 2020/2021 | 2021/202 | 2022/2023 | 2023/2024 | Total |
| STATE CASH | H - RIP | | | 20,057 | 20,057 | 14,880 | | 1,481 | | | | 1,84 | 1,848 | | 20,057 |
| ORA04060 | 7 Total | | | 20,057 | 20,057 | 14,880 | | 1,481 | | | | 1,84 | 1,848 | | 20,057 |
| Grand Total | | 697,925 | 212,057 | 2,580,772 | 3,490,754 | 1,139,71 7 | | 935,167 | 791,702 | | 183,327 | 143,91 | 5 221,390 | 75,536 | 3,490,754 |

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