



## 2019 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendment 1 and 2  
(In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA970501	Los Angeles	SCAB		LA970501	PAO00					T	EXEMPT - 93.126	2
Description:						PTC	614,947			Agency	ACCESS SERVICES INC.	
ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL - REGIONAL			347,500	347,500	66,000		67,700	69,500	71,300	73,000		347,500
5310-TR FTA 5310 (FHWA TRANSFER FUNDS)			126,600	126,600	126,600							126,600
PROP C"40" FUNDS			140,847	140,847	80,847		60,000					140,847
LA970501 Total			614,947	614,947	273,447		127,700	69,500	71,300	73,000		614,947

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G012	Los Angeles	MDAB		10M0702	BUO00					T	EXEMPT - 93.126	0
Description:						PTC	31,110			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Federal Operating Assistance. Utilizing \$1,000 of TDC in FY 17/18 and \$1,300 for FY18/19 & FY19/20 to match FTA 5307 funds for CON.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			5,811	5,811	5,011	400	400					5,811
5307LP LANCASTER/PALMDALE URBANIZED AREA			19,218	19,218	15,618	1,800	1,800					19,218
LOCAL TRANS FUNDS			1,480	1,480	1,480							1,480
PROP "A" LOCAL RETURN			4,601	4,601	4,601							4,601
LA0G012 Total			31,110	31,110	26,710	2,200	2,200					31,110

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G062	Los Angeles	MDAB		1TL104	BUR17					T	EXEMPT - 93.126	0
Description:						PTC	48,102			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Vehicle Replacements Battery Electric - Transit & Commuter - 17 transits in FY 18/19, 14 fourteen commuters in FY18/19. No TDC's will be used.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,047	3,047	1,607	1,440						3,047
5307LP LANCASTER/PALMDALE URBANIZED AREA			24,124	24,124	12,124	12,000						24,124
5337-SGR 5337 STATE OF GOOD REPAIR			1,200	1,200		1,200						1,200
5339C LOW OR NO EMISSION VEHICLE PROGRAM - 5339(C)			705	705		705						705
5339LP LANCASTER-PALMDALE URBANIZED AREA - BFG			3,244	3,244	3,244							3,244
GENERAL FUNDS			13,055	13,055	10,155	2,900						13,055
LOCAL TRANS FUNDS			2,727	2,727	2,727							2,727
LA0G062 Total			48,102	48,102	29,857	18,245						48,102



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LA0G1284	Los Angeles	SCAB		1TR1010		BUN07					T	EXEMPT - 93.126	0
Description:							PTC	14,308			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Infrastructure Improvements - onsite depot charging for electric buses													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				308	308		308						308
LOCAL TRANS FUNDS				3,800	3,800		3,800						3,800
CAP AND TRADE PROGRAM				10,200	10,200		10,200						10,200
LA0G1284 Total				14,308	14,308		14,308						14,308
LA0G1306	Los Angeles	MDAB		1TR1010		BUR17					T	EXEMPT - 93.126	0
Description:							PTC	23,253			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP				4,969	4,969		4,969						4,969
LANCASTER/PALMDALE URBANIZED AREA													
LOCAL TRANS FUNDS				3,496	3,496		3,496						3,496
CAP AND TRADE PROGRAM				13,170	13,170		13,170						13,170
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				1,618	1,618		1,618						1,618
LA0G1306 Total				23,253	23,253		23,253						23,253
LA0G1312	Los Angeles	MDAB		7120002		TRN06					T	EXEMPT - 93.126	0
Description:							PTC	627			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Customer Service / Maintenance & Administrative Equipment. This project will use \$20 of TDC's in FY18/19 and \$20 in TDC's in FY19/20													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				327	327	327							327
5307LP				300	300	100	100	100					300
LANCASTER/PALMDALE URBANIZED AREA													
LA0G1312 Total				627	627	427	100	100					627
LA0G1485	Los Angeles	MDAB		1TL204		PAO00					T	EXEMPT - 93.126	1
Description:							PTC	150			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Mobility Management - This project will use \$30 of TDC's in CON FY19 to match 5307.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP				150	150		150						150
LANCASTER/PALMDALE URBANIZED AREA													
LA0G1485 Total				150	150		150						150



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment		
LA0G1487	Los Angeles	Various		1TL204		BUN07					T	EXEMPT - 93.126	1		
Description:											PTC	2,000		Agency	ANTELOPE VALLEY TRANSIT AUTHORITY
Secondary Bus Chargers - Using \$400 in TDC's for FY19 in construction phase to match 5307 CON funds. Chargers fitted on the bus allows wireless inductive charging pads installed throughout the region															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307LP				2,000	2,000		2,000						2,000		
LANCASTER/PALMDALE URBANIZED AREA															
LA0G1487 Total				2,000	2,000		2,000						2,000		
LA0G1488	Los Angeles	Various		1TL204		TRRH6					T	EXEMPT - 93.127	1		
Description:											PTC	1,200		Agency	ANTELOPE VALLEY TRANSIT AUTHORITY
Southeast Transit Center Upgrade - renovate existing parking lot to include saw tooth cutouts, bus bays, electric vehicle charging stations															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
GENERAL FUNDS				300	300		300						300		
STATE TRANSIT ASSIST				900	900		900						900		
LA0G1488 Total				1,200	1,200		1,200						1,200		
LA0G1489	Los Angeles	Various		1TL204		TRRH6					T	EXEMPT - 93.127	1		
Description:											PTC	1,400		Agency	ANTELOPE VALLEY TRANSIT AUTHORITY
Northeast Transit Center Upgrade - renovate existing parking lot to include saw tooth cutouts, bus bays, electric vehicle charging stations															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
GENERAL FUNDS				1,400	1,400		1,400						1,400		
LA0G1489 Total				1,400	1,400		1,400						1,400		
LA0G1494	Los Angeles	Various		1TL204		ADM83					T	EXEMPT - 93.126	1		
Description:											PTC	165		Agency	ANTELOPE VALLEY TRANSIT AUTHORITY
Transit Asset Management Implementation. Using Toll development (TDC) credits in FY18/19 for \$33 in construction phase.															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307LP				165	165		165						165		
LANCASTER/PALMDALE URBANIZED AREA															
LA0G1494 Total				165	165		165						165		
LA0G588	Los Angeles	MDAB		1TL104		BUR04					T	EXEMPT - 93.126	0		
Description:											PTC	1,180		Agency	ANTELOPE VALLEY TRANSIT AUTHORITY
Major Bus Components. Project using TDC (Toll Credits) for match for 5307 funds: \$5 for the CON phase in FY 18/19															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				75	75	75							75		
5307LP				1,045	1,045	1,020	25						1,045		
LANCASTER/PALMDALE URBANIZED AREA															
PROP "A" FUNDS				60	60	60							60		
LA0G588 Total				1,180	1,180	1,155	25						1,180		



## 2019 Federal Transportation Improvement Program

### Los Angeles County Transit Including Amendment 1 and 2 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment	
LA0G589	Los Angeles	MDAB		1TL104		TRN07					T	EXEMPT - 93.126	0	
Description:											PTC	895	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY
Major Facility/Shop Equipment. Utilizing TDC to match FTA 5307 for Construction; \$20 of TDC in each of the following years: FY18, FY19, and FY20.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LP				895	895	695	100	100					895	
LANCASTER/PALMDALE URBANIZED AREA														
LA0G589 Total					895	895	695	100	100				895	
LA0G590	Los Angeles	MDAB		1TL104		TRR06					T	EXEMPT - 93.126	0	
Description:											PTC	582	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY
Communication System Upgrade. Utilizing TDC to match FTA 5307 for Construction; \$10 of TDC in FY 16/17 and \$10 of TDC in FY 17/18. Added TDC to match FTA 5307 for construction in FY18/19 for \$10 and in FY19/20 for \$10.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LP				572	572	472	50	50					572	
LANCASTER/PALMDALE URBANIZED AREA														
PROP "A" LOCAL RETURN					10	10	10						10	
LA0G590 Total					582	582	482	50	50				582	
LA0G591	Los Angeles	MDAB		1TL204		TRR06					T	EXEMPT - 93.126	0	
Description:											PTC	705	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY
ADP Software Modifications. Project using toll credits (TDC) for match for 5307 funds: \$20 in FY19 and \$20 in FY20 for construction.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LP				705	705	505	100	100					705	
LANCASTER/PALMDALE URBANIZED AREA														
LA0G591 Total					705	705	505	100	100				705	
LA0G959	Los Angeles	MDAB		7120002		VEN02					T	EXEMPT - 93.126	0	
Description:											PTC	1,735	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY
Replacement Support/Drivers Relief Vehicles. Utilizing Toll Credits (TDC): \$70 for FY18/19, \$35 for FY19/20, and \$15 for FY20/21 to match FTA - 5307 for CON.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				240	240	240							240	
5307LP				1,495	1,495	895	350	175	75				1,495	
LANCASTER/PALMDALE URBANIZED AREA														
LA0G959 Total					1,735	1,735	1,135	350	175	75			1,735	



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA50200	Los Angeles	MDAB		LA50200	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	50,937			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Added TDC as follows: \$960 in FY19 and \$980 in FY20 to match FTA 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				8,510	8,510	8,510							8,510
5307LP LANCASTER/PALMDALE URBANIZED AREA				40,300	40,300	30,600	4,800	4,900					40,300
FARE REVENUE				2,127	2,127	2,127							2,127
LA50200 Total				50,937	50,937	41,237	4,800	4,900					50,937
LAF9405	Los Angeles	MDAB		1TR1010	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	2,710			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
Replace three (3) existing 40-ft diesel buses with three (3) 40-ft zero emission electric buses for the AVTA fleet.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				2,168	2,168		2,168						2,168
AGENCY				542	542		542						542
LAF9405 Total				2,710	2,710		2,710						2,710
LA50300	Los Angeles	SCAB		LA50300	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	7,726			Agency	ARCADIA		
OPERATING ASSISTANCE - FIXED ROUTE TRANSIT OPERATIONS AND DIAL-A -RIDE SERVICE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FARE REVENUE				274	274	209	65						274
MEASURE R 15 - LOCAL RETURN				1,640	1,640	1,030	610						1,640
MEASURE R 20B - BUS OPERATIONS				434	434	325	109						434
PROP C"40" FUNDS				336	336	252	84						336
PROP "C5" FUNDS				26	26	19	7						26
PROP "A" FUNDS				700	700	523	177						700
PROP "A" LOCAL RETURN				3,120	3,120	2,210	910						3,120
TDA ARTICLE #4				1,074	1,074	804	270						1,074
STATE TRANSIT ASSIST				122	122	111	11						122
LA50300 Total				7,726	7,726	5,483	2,243						7,726
LA0G1251	Los Angeles	SCAB		REG0702	TRRH6					T	EXEMPT - 93.127	1	
Description:						PTC	8,657			Agency	AVALON		
Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities. TDC equivalent to \$800 will be used in lieu of the required local match for Section 5307 FTA LA/LB UZA for construction phase in FY 18/19.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				4,000	4,000		4,000						4,000
GENERAL FUNDS		200		732	932	200	620	112					932



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### Los Angeles County Transit Including Amendment 1 and 2 (In \$000's)

1064 FERRY DISCRETIONARY	800	2,925	3,725	800	2,479	446							3,725
LA0G1251 Total	1,000	7,657	8,657	1,000	7,099	558							8,657

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LAF3434A	Los Angeles	SCAB		1O0705		TRRH6					T	EXEMPT - 93.127	1
Description:							PTC	409			Agency	AZUSA	
Project adds wheel stops to transit center with remaining Earmarked funds from project LAF3434													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
DEMO-SAFETEA-LU				327	327		327						327
CITY FUNDS				82	82		82						82
LAF3434A Total				409	409		409						409

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LAF5701	Los Angeles	SCAB		7120002		ITS01					T	TCM Committed	0
Description:							PTC	290			Agency	BURBANK	
Burbank Traveler Information and Wayfinding System -Installation of real-time bus arrival system on BurbankBus buses. The project will also completing wayfinding signage on major Bike corridors to help identify destination and travel distance for bicyclists.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS				58	58		58						58
PROP "C25" FUNDS				232	232		232						232
LAF5701 Total				290	290		290						290

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LAF9436	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	1
Description:							PTC	1,527			Agency	BURBANK	
BurbankBus will replace three (3) existing 35-foot vehicles with three (3) new 35-ft clean fuel vehicles													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				1,221	1,221			559	662				1,221
CITY FUNDS				306	306			140	166				306
LAF9436 Total				1,527	1,527			699	828				1,527

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1258	Los Angeles	SCAB		1TL204		ADN55					T	EXEMPT - 93.126	0
Description:							PTC	2,000			Agency	CULVER CITY	
Culver CityBus Satellite Facility Project													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
LOCAL TRANS FUNDS		500	500	1,000	2,000					2,000			2,000
LA0G1258 Total		500	500	1,000	2,000					2,000			2,000

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1259	Los Angeles	SCAB		1TR1017		PLN40					T	EXEMPT - 93.126	0
Description:							PTC	2,000			Agency	CULVER CITY	
Culver City Multi-modal Transit Center (PE Only)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
LOCAL TRANS FUNDS		2,000			2,000					2,000			2,000
LA0G1259 Total		2,000			2,000					2,000			2,000



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LA0G802	Los Angeles	SCAB		1TL204		TRRH6					T	EXEMPT - 93.127	0	
Description:											PTC	3,000	Agency	CULVER CITY
Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,034	2,034	2,034							2,034	
LOCAL TRANS FUNDS				966	966	163		803					966	
LA0G802 Total				3,000	3,000	2,197		803					3,000	
LA0B358	Los Angeles	SCAB		LA0B358		TRR07					T	EXEMPT - 93.126	0	
Description:											PTC	30,625	Agency	CULVER CITY MUNI BUS LINES
Preventative maintenance for the Culver CityBus fleet.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				15,000	15,000	15,000							15,000	
LOCAL TRANS FUNDS				15,625	15,625	6,250	3,125	3,125	3,125				15,625	
LA0B358 Total				30,625	30,625	21,250	3,125	3,125	3,125				30,625	
LA0G1381	Los Angeles	SCAB		1TR1010		ADR55					T	EXEMPT - 93.126	0	
Description:											PTC	5,680	Agency	CULVER CITY MUNI BUS LINES
Culver CityBus Facility Capacity Enhancement Project														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
LOCAL TRANS FUNDS				5,680	5,680		5,680						5,680	
LA0G1381 Total				5,680	5,680		5,680						5,680	
LA0G1508	Los Angeles	SCAB		1OM0702		BUN07					T	EXEMPT - 93.126	1	
Description:											PTC	800	Agency	CULVER CITY MUNI BUS LINES
Replacement of four twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
LOCAL TRANS FUNDS				800	800		800						800	
LA0G1508 Total				800	800		800						800	
LA0G1544	Los Angeles	SCAB		1OM0702		BUO00					T	EXEMPT - 93.126	1	
Description:											PTC	1,600	Agency	CULVER CITY MUNI BUS LINES
Federal operating assistance. Using TDC in CON phase in FY18/19 for \$100, FY19/20 for \$100, FY20/21 for \$100, FY21/22 for \$100.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
LOCAL TRANS FUNDS				1,600	1,600		400	400	400	400			1,600	
LA0G1544 Total				1,600	1,600		400	400	400	400			1,600	





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LA52100	Los Angeles	SCAB		LA52100		BUO00				T	EXEMPT - 93.126	0	
Description:							PTC	114,750		Agency	CULVER CITY MUNI BUS LINES		
Culver CityBus Operation Assistance.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
PROP C"40" FUNDS				11,515	11,515	7,015	1,500	1,500	1,500				11,515
PROP "A" FUNDS				34,700	34,700	24,500	3,400	3,400	3,400				34,700
PROP "A" LOCAL RETURN				7,405	7,405	5,305	700	700	700				7,405
TDA ARTICLE #4				52,600	52,600	37,600	5,000	5,000	5,000				52,600
STATE TRANSIT ASSIST				8,530	8,530	7,030	500	500	500				8,530
LA52100 Total				114,750	114,750	81,450	11,100	11,100	11,100				114,750
LA52105	Los Angeles	SCAB		LA52105		BUN07				T	EXEMPT - 93.126	1	
Description:							PTC	1,255		Agency	CULVER CITY MUNI BUS LINES		
Payments for the leasing of bus tires for the Culver CityBus fleet.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				700	700	700							700
LOCAL TRANS FUNDS				480	480	125	75	85	95	100			480
PROP C"40" FUNDS				75	75	75							75
LA52105 Total				1,255	1,255	900	75	85	95	100			1,255
LAF3317	Los Angeles	SCAB		1ITS04		ITS12				T	TCM Committed	0	
Description:							PTC	2,751		Agency	CULVER CITY MUNI BUS LINES		
Bus Signal Priority in Culver City. Design, develop & install wireless bus signal priority system on Culver City Bus fleet and at intersections to increase operation efficiency & travel time savings. The project includes intersections with transit service within the boundary of the City of Culver City.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
PROP "C25" FUNDS		480		1,721	2,201			2,201					2,201
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		120		430	550	550							550
LAF3317 Total		600		2,151	2,751	550		2,201					2,751
LA0B310	Los Angeles	SCAB		LA0B310		BUR17				T	EXEMPT - 93.126	2	
Description:							PTC	75,368		Agency	FOOTHILL TRANSIT ZONE		
REPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGING STATIONS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				37,700	37,700		37,700						37,700
FTA 5309(c) BUS				1,188	1,188	1,188							1,188
5312 NATIONAL RESEARCH AND TECHNOLOGY				1,310	1,310	1,310							1,310
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION				10,170	10,170	10,170							10,170
PROP C"40" FUNDS				15,000	15,000		15,000						15,000





## 2019 Federal Transportation Improvement Program

### Los Angeles County Transit Including Amendment 1 and 2 (In \$000's)

TDA				5,000	5,000	5,000									5,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. LA0B310 Total				5,000	5,000			5,000							5,000
				75,368	75,368	17,668		57,700							75,368

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0F048	Los Angeles	SCAB		LA0F048	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	27,500			Agency	FOOTHILL TRANSIT ZONE		
PREVENTIVE MAINTENANCE - OPERATING													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				22,000	22,000		22,000						22,000
TDA ARTICLE #4				5,500	5,500		5,500						5,500
LA0F048 Total				27,500	27,500		27,500						27,500

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1234	Los Angeles	SCAB		7120006	TRNH6					T	TCM Committed	0	
Description:						PTC	10,300			Agency	FOOTHILL TRANSIT ZONE		
Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				7,300	7,300		7,300						7,300
PROP C"40" FUNDS				1,000	1,000		1,000						1,000
TDA				2,000	2,000		2,000						2,000
LA0G1234 Total				10,300	10,300		10,300						10,300

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1236	Los Angeles	SCAB		1TL104	BUR05					T	EXEMPT - 93.126	0	
Description:						PTC	17,000			Agency	FOOTHILL TRANSIT ZONE		
BUS HEAVY MAINTENANCE AND REHABILITATION													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
PROP C"40" FUNDS				4,000	4,000		4,000						4,000
TDA ARTICLE #4				13,000	13,000		13,000						13,000
LA0G1236 Total				17,000	17,000		17,000						17,000

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1501	Los Angeles	SCAB		1TR1010	TRNH6					T	TCM Committed	2	
Description:						PTC	4,600			Agency	FOOTHILL TRANSIT ZONE		
Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				3,300	3,300		3,300						3,300
PROP C"40" FUNDS				1,300	1,300		1,300						1,300
LA0G1501 Total				4,600	4,600		4,600						4,600



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1040	Los Angeles	SCAB		1TR1010		PAR16					T	EXEMPT - 93.126	0
Description:							PTC	200			Agency	GARDENA	
Purchase of four paratransit vans to replace four 2012 year vans. These are for city DR service. PC 40% local funds available to the agency.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
PROP C"40" FUNDS				200	200		200						200
LA0G1040 Total				200	200		200						200
LA0G1143	Los Angeles	SCAB		REG0702		BUR05					T	EXEMPT - 93.126	0
Description:							PTC	4,482			Agency	GARDENA	
Ongoing Project: Capitalization of Preventative Maintenance. TDC of \$898 will be programmed in FY18/19 for CON phase to match FTA 5307.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				4,482	4,482		4,482						4,482
LA0G1143 Total				4,482	4,482		4,482						4,482
LA0G1144	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	0
Description:							PTC	9,934			Agency	GARDENA	
Purchase of Replacement Buses: Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses (FY16 BOS 15%) Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses (FY17 BOS 15%)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				7,947	7,947		7,947						7,947
PROP C"40" FUNDS				1,987	1,987		1,987						1,987
LA0G1144 Total				9,934	9,934		9,934						9,934
LA0G1145	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	0
Description:							PTC	12,600			Agency	GARDENA	
REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. ZERO EMISSION BUSES. Use of \$2,520,000 Transportation Development Credits for FY18/19 in construction .Utilizing toll credits in the amount of \$2500 in CON phase to match 5307 FTA funds in fiscal year 19.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				12,600	12,600		12,600						12,600
LA0G1145 Total				12,600	12,600		12,600						12,600
LA0G1164	Los Angeles	SCAB		7120009		BUN94					T	TCM Committed	0
Description:							PTC	1,138			Agency	GARDENA	
Line 1X-Expand Transit Bus Service on I-110 Freeway: Expansion of Line 1X transit service to provide mid-day service. This project is funded by the Metro's ExpressLanes toll revenue reinvestment program.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FARE REVENUE				296	296		296						296
LOCAL TRANS FUNDS				842	842		842						842
LA0G1164 Total				1,138	1,138		1,138						1,138



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1175	Los Angeles	SCAB		1ITS04		ITS01					T	TCM Committed	2
Description:							PTC	3,800			Agency	GARDENA	
Computer Automated Dispatching/Automated Vehicle Location (CAD/AVL)Solution with Real Time Passenger Information Network. Adding TDC in construction phase to match 5307 in FY18/19 for \$400.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,559	2,559	559	2,000						2,559
LOCAL TRANS FUNDS				800	800		800						800
PROP C"40" FUNDS				441	441	140	301						441
LA0G1175 Total				3,800	3,800	699	3,101						3,800
LA0G1330	Los Angeles	SCAB		1TR1010		NCR86					T	EXEMPT - 93.126	0
Description:							PTC	3,500			Agency	GARDENA	
Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG)New Bus Fleet. Utilizing \$30 of TDC to match FTA 5307 in FY18/19 for ENG phase and \$670 of TDC to match FTA 5307 in FY18/19 for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		150		3,350	3,500		3,500						3,500
LA0G1330 Total		150		3,350	3,500		3,500						3,500
LA0G1402	Los Angeles	SCAB		1TR1010		BUN07					T	EXEMPT - 93.126	1
Description:							PTC	600			Agency	GARDENA	
Capitalization of Tire Lease. Utilizing \$80K of TDC in FY18/19 and \$40K in FY19/20 for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				600	600		400	200					600
LA0G1402 Total				600	600		400	200					600
LA0G1503	Los Angeles	SCAB		1TR1010		NCR86					T	EXEMPT - 93.126	1
Description:							PTC	1,479			Agency	GARDENA	
Upgrade transit maintenance and fueling facility to include electric bus charging infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,183	1,183		1,183						1,183
PROP C"40" FUNDS				296	296		296						296
LA0G1503 Total				1,479	1,479		1,479						1,479



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment	
LA0G1504	Los Angeles	SCAB		1TR1010		NCR10					T	EXEMPT - 93.126	1	
Description:											PTC	150	Agency	GARDENA
Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				120	120		120						120	
PROP C"40" FUNDS				30	30		30						30	
LA0G1504 Total				150	150		150						150	
LA0G394	Los Angeles	SCAB		1OM0702		BUN07					T	EXEMPT - 93.126	0	
Description:											PTC	300	Agency	GARDENA
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY18/19 will be used as local match to FTA 5307 in for CON phase.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				300	300		300						300	
LA0G394 Total				300	300		300						300	
LA0G801	Los Angeles	SCAB		1TL104		NCR86					T	EXEMPT - 93.126	1	
Description:											PTC	8,750	Agency	GARDENA
UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				7,000	7,000		5,000	2,000					7,000	
PROP C"40" FUNDS				1,750	1,750		1,250	500					1,750	
LA0G801 Total				8,750	8,750		6,250	2,500					8,750	
LA973010	Los Angeles	SCAB		LA973010		BUN07					T	EXEMPT - 93.126	0	
Description:											PTC	1,334	Agency	GARDENA
The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. UTILIZING TOLL CREDIT (TDC) OF \$160 for FY19, & \$107 for FY20 TO MATCH FTA 5307 FOR CON PHASE														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,334	1,334		934	400					1,334	
LA973010 Total				1,334	1,334		934	400					1,334	
LAF7405	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	0	
Description:											PTC	3,500	Agency	GARDENA
PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES: Replaces five (5) 2005 40-ft Gas/Electric buses with five (5) 40-ft CNG buses.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CMAQ				1,674	1,674		1,674						1,674	



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### Los Angeles County Transit Including Amendment 1 and 2 (In \$000 's)

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. LAF7405 Total	1,826	1,826	1,826										1,826
	3,500	3,500	3,500										3,500

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LAE0212	Los Angeles	SCAB		LAE0212	STUDY					T	EXEMPT - 93.126	0
Description: PTC 450 Agency GLENDALE												
Glendale- Burbank Regional Streetcar Feasibility Study: A streetcar in Glendale has the potential to connect the various shopping, dining, entertainment and parking components of the Downtown area, and perhaps neighboring cities and other mass transit services.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS	450			450		450						450
LAE0212 Total	450			450		450						450

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LAF3432	Los Angeles	SCAB		1TL104	NCN86					T	EXEMPT - 93.126	1
Description: PTC 4,242 Agency GLENDALE												
Beeline CNG Fueling and Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ			2,268	2,268	2,268							2,268
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			1,500	1,500	1,500							1,500
CITY FUNDS			474	474		474						474
LAF3432 Total			4,242	4,242	3,768	474						4,242

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LAF9435	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0
Description: PTC 2,732 Agency GLENDALE												
Replace three (3) 35-ft and two (2) 40-ft existing buses with three (3) 35-ft and two (2) 40-ft alternative fuel buses for the Glendale Beeline.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ			2,186	2,186			653	1,533				2,186
AGENCY			546	546			163	383				546
LAF9435 Total			2,732	2,732			816	1,916				2,732

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G601	Los Angeles	SCAB		1TL104	PAN07					T	EXEMPT - 93.126	0
Description: PTC 750 Agency LA MIRADA												
Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Toll Credits (TDC) in the amount of \$50,000 in FY19 and \$50,000 in FY20 will be used as matching funds for the grants.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			750	750	250	250	250					750
LA0G601 Total			750	750	250	250	250					750



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LAF7313	Los Angeles	SCAB		REG0702	ITS10					T	TCM Committed	0	
Description:						PTC	1,568			Agency	LONG BEACH		
LONG BEACHS METRO BLUE LINE SIGNAL PRIORITIZATION : (1) Enhances transit signal priorities at 33 signalized intersections along Metro Blue Line (MBL) route, (2) Improves LRT railroad crossing at Spring St and Metro Blue Line, and (3) Upgrades bus signal priority controllers at 52 signalized intersections along Atlantic Ave between SR-91 and Ocean Blvd. Safety type of project.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS		53		522	575	53	522						575
PROP "C25" FUNDS		92		901	993	92	901						993
LAF7313 Total		145		1,423	1,568	145	1,423						1,568

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G017	Los Angeles	SCAB		REG0702	NCR10					T	EXEMPT - 93.126	0	
Description:						PTC	12,439			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC): \$140 in FY18/19 and \$147 in FY 19/20 to match FTA - 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				3,975	3,975	2,542	699	734					3,975
AR-5307 ARRA - FTA 5307				7,970	7,970	7,970							7,970
PROP C"40" FUNDS				494	494	494							494
LA0G017 Total				12,439	12,439	11,006	699	734					12,439

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G024	Los Angeles	SCAB		1TL104	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	130,718			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Added TDC of \$2,447 in FY18/19 for Cons to match FTA 5307 & \$2,355 in FY19/20 for Cons to match FTA 5307.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				95,506	95,506	71,498	12,232	11,776					95,506
CLEAN FUEL FORMULA				2,000	2,000	2,000							2,000
FTA 5309(c) BUS				950	950	950							950
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				1,173	1,173	1,173							1,173
MEASURE R				1,095	1,095	1,095							1,095
PROP C"40" FUNDS				7,271	7,271	7,271							7,271
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				16,723	16,723	16,723							16,723
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS				6,000	6,000	6,000							6,000
LA0G024 Total				130,718	130,718	106,710	12,232	11,776					130,718



## 2019 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendment 1 and 2  
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1190	Los Angeles	SCAB		REG0702	NCR86					T	EXEMPT - 93.126	0	
Description: PTC 70 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY													
This project includes: regular maintenance, facility improvements, information system equipment, safety/security equipment, repairs, cosmetic restoration and replace aging components, engine repowering to Long Beach Transit's Aquatic Fleet. TDC of \$55 will be utilized to match FBP funds programmed for CON in FY18/19.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
1064 FERRY DISCRETIONARY				70	70		70						70
LA0G1190 Total				70	70		70						70

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1512	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	1	
Description: PTC 12,257 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY													
On-going fleet replacement (30, 35 & 40 ADA compliant, alternative fueled buses).													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				8,094	8,094			8,094					8,094
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				1,207	1,207		1,207						1,207
PROP C"40" FUNDS				1,000	1,000			1,000					1,000
SB1 STATE OF GOOD REPAIR				1,956	1,956		925	1,031					1,956
LA0G1512 Total				12,257	12,257		2,132	10,125					12,257

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1513	Los Angeles	SCAB		1TR1010	NCR10					T	EXEMPT - 93.126	1	
Description: PTC 805 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY													
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Adding FY19 FTA 5307 BOS 15% Discretionary (\$652) and FY19 Prop C 40% (\$153).													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				652	652			652					652
PROP C"40" FUNDS				153	153			153					153
LA0G1513 Total				805	805			805					805

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1552	Los Angeles	SCAB		1TR1010	FEN07					T	EXEMPT - 93.126	1	
Description: PTC 178 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY													
The project will support the rehabilitation and update of Long Beach Transit's two AquaLink catamarans.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
PROP C"40" FUNDS				36	36		36						36
1064 FERRY DISCRETIONARY				142	142		142						142
LA0G1552 Total				178	178		178						178





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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G221	Los Angeles	SCAB		1TL204	NCR86					T	EXEMPT - 93.126	0	
Description:						PTC	68,428			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Transit Development Credits (TDC) for construction phase \$2,509 in FY18/19 and \$106 in FY19/20 to match 5307 funds.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				51,880	51,880	38,804		12,547		529			51,880
FTA 5309(c) BUS				4,908	4,908	4,908							4,908
AR-5307 ARRA - FTA 5307				8,527	8,527	8,527							8,527
PROP C"40" FUNDS				3,113	3,113	3,113							3,113
LA0G221 Total				68,428	68,428	55,352		12,547		529			68,428
LA0G222	Los Angeles	SCAB		1TR1010	BUR05					T	EXEMPT - 93.126	1	
Description:						PTC	70,835			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
Capitalization of Preventative Maintenance (equipment maintenance expenses). Utilizing \$1,200 in Toll Development Credits (TDC) for CON FY18/19 and \$800 Toll Development Credits (TDC) for CON FY19/20.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				66,872	66,872	56,872		6,000		4,000			66,872
PROP C"40" FUNDS				3,963	3,963	3,963							3,963
LA0G222 Total				70,835	70,835	60,835		6,000		4,000			70,835
LAF7402	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	2	
Description:						PTC	2,750			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
LBT CLEAN FUEL BUS REPLACEMENT PROJECT: Long Beach Transit (LBT) will replace (5) of its existing 40-ft Gas/Electric buses with (5) clean fuel buses(Battery Electric Buses).													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				2,103	2,103	901		1,202					2,103
PROP C"40" FUNDS				525	525	225		300					525
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS				122	122	52		70					122
LAF7402 Total				2,750	2,750	1,178		1,572					2,750
LAF9402	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	1	
Description:						PTC	2,672			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
Purchase three (3) new 40-ft electric buses to replace three (3) existing 40-ft Gas/Electric hybrid buses in Long Beach Transit fleet													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				2,111	2,111			2,111					2,111
AGENCY				561	561			561					561
LAF9402 Total				2,672	2,672			2,672					2,672



## 2019 Federal Transportation Improvement Program

### Los Angeles County Transit Including Amendment 1 and 2 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment	
LAF5412	Los Angeles	SCAB		1TL104		TRRH6					T	EXEMPT - 93.127	0	
Description:											PTC	457	Agency	LOS ANGELES COUNTY
Arrow Highway Bus Stop Improvement Plan; implementation of a multi-jurisdictional amenity enhancement to 10 bus stops along an 8.5 mile stretch of Arrow Highway, between the I-605 Freeway and Valley Center Dr.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
COUNTY		35		120	155	155							155	
LOCAL TRANS FUNDS		56		246	302		56	246					302	
LAF5412 Total		91		366	457	155	56	246					457	
LAF5414	Los Angeles	SCAB		1TL104		BUR17					T	EXEMPT - 93.126	0	
Description:											PTC	823	Agency	LOS ANGELES COUNTY
The project involves purchase of (2) 35-foot CNG buses to replace two (2) 30-foot propane-powered El Dorado EZ Rider II buses. These buses will be used to relieve overcrowding on the Avocado Heights/Bassett/West Valinda Shuttle and the East Valinda Shuttle services. The new vehicles will meet all ADA requirements while increasing capacity from 29 seated passengers to 35 per bus.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				601	601		601						601	
COUNTY				222	222		222						222	
LAF5414 Total				823	823		823						823	
LAF7412	Los Angeles	SCAB		1TR1010		BUN94					T	NON-EXEMPT	0	
Description:											PTC	371	Agency	LOS ANGELES COUNTY
LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE: Procures (1) 30-ft clean fuel vehicle for its new Los Angeles County/USC Medical Center fixed-route shuttle service.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CMAQ				282	282		282						282	
CITY FUNDS				89	89		89						89	
LAF7412 Total				371	371		371						371	
LAF7700	Los Angeles	SCAB		1TR1023		TDM24					T	TCM	0	
Description:											PTC	286	Agency	LOS ANGELES COUNTY
WILLOWBROOK INTERACTIVE INFORMATION KIOSKS : Provides information to public transit users by installing 3 interactive kiosks displaying transit, neighborhood, and cultural information. The project will serve the Willowbrook area at Martin Luther King Jr. Hospital, Kenneth Hahn Plaza, and the Metro Willowbrook/Rosa Parks Blue and Green Line Station.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
COUNTY		55		88	143				143				143	
LOCAL TRANS FUNDS		55		88	143				143				143	
LAF7700 Total		110		176	286				286				286	
LAF7701	Los Angeles	SCAB		1O1007		TDM24					T	EXEMPT - 93.126	0	
Description:											PTC	1,525	Agency	LOS ANGELES COUNTY
EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM : Installs 15 bike stations with 150 bikes at various transit stops and activity nodes to improve bicycle access and public transit service. This pilot bike sharing project will serve East Los Angeles at East Los Angeles Civic Center, California State University, Los Angeles, East Los Angeles College and the Atlantic Gold Line station.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
COUNTY		46		564	610	46	564						610	
LOCAL TRANS FUNDS		91		824	915		91	824					915	
LAF7701 Total		137		1,388	1,525	46	655	824					1,525	



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Los Angeles County  
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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment	
LAF9412	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	1	
Description:											PTC	962	Agency	LOS ANGELES COUNTY
The County will purchase two (2) 30-ft clean fuel vehicles to replace two (2) existing 30-ft vehicles operating in the Athens and Lennox unincorporated areas														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CMAQ				750	750		750						750	
AGENCY				212	212		212						212	
LAF9412 Total				962	962		962						962	
2018FBX00	Los Angeles	SCAB		1TL104		ITS03					T	TCM Committed	1	
Description:											PTC	55,100	Agency	LOS ANGELES COUNTY MTA
Los Angeles County; software modifications and hardware upgrades of fare collection equipment at Metro rail stations and on Metro and Municipal Operator buses to address equipment obsolescence, enhance system security, communicate in near real-time, and support future TAP mobile app and other new payment technologies.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
LOCAL TRANS FUNDS				55,100	55,100		25,000	20,100	10,000				55,100	
2018FBX00 Total				55,100	55,100		25,000	20,100	10,000				55,100	
LA0C8114	Los Angeles	SCAB		LA0C8114		TDM20					T	TCM Committed	0	
Description:											PTC	117,360	Agency	LOS ANGELES COUNTY MTA
LA CNTY RIDESHARE SERVICES; PROVIDE COMMUTE INFO, EMPLOYER ASSISTANCE AND INCENTIVE PROGRAMS THROUGH CORE & EMPLOYER RIDESHARE SERVICES & MTA INCENTIVE PROGRAMS. PPNO 9003														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
PROP "C25" FUNDS				112,460	112,460	98,760	13,700						112,460	
STATE CASH				4,900	4,900	4,900							4,900	
LA0C8114 Total				117,360	117,360	103,660	13,700						117,360	
LA0D198	Los Angeles	SCAB		LA0D198		LRN92					T	TCM Committed	1	
Description:											PTC	2,058,000	Agency	LOS ANGELES COUNTY MTA
CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CMAQ				24,000	24,000	24,000							24,000	
TIGER DISCRETIONARY GRANT				13,904	13,904	13,904							13,904	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				58,214	58,214	58,214							58,214	
FTA 5309(c) BUS		7,113	1,450		8,563	8,563							8,563	
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS		1,200			1,200	1,200							1,200	
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT				545,900	545,900	545,900							545,900	
CITY FUNDS				107,470	107,470	55,000	52,470						107,470	
LOCAL TRANS FUNDS				79,998	79,998	54,000	25,998						79,998	
MEASURE R		36,547	113,737	510,816	661,100	635,533	25,567						661,100	
PROP "C25" FUNDS		3,757		215,563	219,320	209,130		10,190					219,320	
PROP "A" FUNDS				50,393	50,393	48,148	2,245						50,393	



## 2019 Federal Transportation Improvement Program

### Los Angeles County Transit Including Amendment 1 and 2 (In \$000's)

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE LOCAL PARTNER	4,351	12,213	112,386	128,950	128,950															128,950
STATE CASH - RIP	179			179	179															179
STIP Advance Cons			34,400	34,400	6,880			17,200	10,320											34,400
SURFACE TRANS PROG - RIP	2,200		72,683	74,883	74,883															74,883
<b>LA0D198 Total</b>	<b>55,347</b>	<b>127,400</b>	<b>1,875,253</b>	<b>2,058,000</b>	<b>1,914,010</b>			<b>123,480</b>	<b>20,510</b>											<b>2,058,000</b>

ProjectID	County	Air Basin	Model	RTP ID	Program						System	Conformity Category	Amendment
LA0D285	Los Angeles	SCAB		1TL104	PAO00						T	EXEMPT - 93.126	2
Description:						PTC	14,491				Agency	LOS ANGELES COUNTY MTA	
COUNTYWIDE NON-URBANIZED AREA CAPITAL, OPERATING AND ADMINISTRATIVE ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5311 - NONURBANIZED AREA FORMULA PROGRAM				7,552	7,552	5,790	430	434	444	454			7,552
LOCAL TRANS FUNDS				6,939	6,939	5,012	502	485	475	465			6,939
<b>LA0D285 Total</b>				<b>14,491</b>	<b>14,491</b>	<b>10,802</b>	<b>932</b>	<b>919</b>	<b>919</b>	<b>919</b>			<b>14,491</b>

ProjectID	County	Air Basin	Model	RTP ID	Program						System	Conformity Category	Amendment
LA0D337	Los Angeles	SCAB		LA0D337	NCR10						T	EXEMPT - 93.126	0
Description:						PTC	41,062				Agency	LOS ANGELES COUNTY MTA	
TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				32,850	32,850	24,850	2,000	2,000	2,000	2,000			32,850
LOCAL TRANS FUNDS				8,212	8,212	6,212	500	500	500	500			8,212
<b>LA0D337 Total</b>				<b>41,062</b>	<b>41,062</b>	<b>31,062</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>			<b>41,062</b>

ProjectID	County	Air Basin	Model	RTP ID	Program						System	Conformity Category	Amendment
LA0F075	Los Angeles	SCAB		1TL204	LRN94						T	TCM Committed	0
Description:						PTC	826,365				Agency	LOS ANGELES COUNTY MTA	
LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				66,986	66,986	42,000	10,000	14,986					66,986
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				14,200	14,200	14,200							14,200
LOCAL TRANS FUNDS				198,781	198,781		198,781						198,781
MEASURE R 02 - METRO RAIL TRANSIT CAPITAL				8,000	8,000	8,000							8,000
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL				64,500	64,500	49,643	14,857						64,500
PROP "A" FUNDS				171,739	171,739	157,958	11,839	1,942					171,739
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE CASH - RIP PRIOR				87,000	87,000	87,000							87,000
STATE CASH - RIP				849	849	849							849
STATE CASH - RIP				33,120	33,120	33,120							33,120
STIP ADVANCE CON-RIP				181,190	181,190	100,490	26,200	26,700	27,800				181,190
<b>LA0F075 Total</b>				<b>826,365</b>	<b>826,365</b>	<b>493,260</b>	<b>261,677</b>	<b>43,628</b>	<b>27,800</b>				<b>826,365</b>



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G010	Los Angeles	SCAB		1TR0404		RAN92					T	TCM Committed	0
Description:							PTC	1,770,142			Agency	LOS ANGELES COUNTY MTA	
Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CMAQ			163,000	163,000		25,000	14,000	124,000				163,000	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			64,000	64,000	64,000							64,000	
FTA 5309(b) NEW RAIL		55,513	614,387	669,900	465,000	204,900						669,900	
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			160,000	160,000	117,803	42,197						160,000	
CITY FUNDS			42,000	42,000	13,800	28,200						42,000	
FEE			64,247	64,247	64,247							64,247	
LOCAL TRANS FUNDS	65,042		260,688	325,730	152,906	155,074	1,814	15,936				325,730	
MEASURE R			14,301	14,301	7,115			7,186				14,301	
HIGH-SPEED PASSENGER TRAIN BOND PROGRAM			114,874	114,874	114,874							114,874	
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STIP ADVANCE CON-RIP		60,376	74,724	135,100	135,100							135,100	
SURFACE TRANS PROG - RIP	2,590		14,400	14,400	14,400							14,400	
LA0G010 Total	67,632	115,889	1,586,621	1,770,142	1,151,835	455,371	15,814	147,122				1,770,142	

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1052	Los Angeles	SCAB		1TR1002		RAN92					T	TCM Committed	2
Description:							PTC	2,499,240			Agency	LOS ANGELES COUNTY MTA	
Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CMAQ			126,000	126,000			56,000	23,000	21,000	26,000		126,000	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			43,000	43,000	43,000							43,000	
FTA 5309(b) NEW RAIL	24,643	171,206	860,151	1,056,000	300,000	100,000	100,000	147,000	147,000	147,000	115,000	1,056,000	
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT		32,462	274,538	307,000	207,000	100,000						307,000	
LOCAL TRANS FUNDS	14,762	40,001	57,087	111,850	54,783			826	5,115	48,891	2,235	111,850	
MEASURE R			70,430	70,430	8,369	9,119	11,373	10,970	10,599	10,200	9,800	70,430	
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	13,520	68,753	583,068	665,341	141,946	90,456	174,714	112,900	146,324	68	-1,067	665,341	
LA0G1052 Total	52,925	312,422	2,014,274	2,379,621	755,098	299,575	342,087	294,696	330,038	232,159	125,968	2,379,621	



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### Los Angeles County Transit Including Amendment 1 and 2 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1092	Los Angeles	SCAB		2016A319	TRN92					T	EXEMPT/MODELED	0
Description: PTC 9,000 Agency LOS ANGELES COUNTY MTA												
Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central. The project is currently in the PAED phase.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
MEASURE R 03 - METROLINK CAPITAL	9,000			9,000	3,000	3,000	3,000					9,000
LA0G1092 Total	9,000			9,000	3,000	3,000	3,000					9,000
LA0G1123	Los Angeles	SCAB		1TR1014	PAO00					T	EXEMPT - 93.126	1
Description: PTC 58,839 Agency LOS ANGELES COUNTY MTA												
Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program administration, as well as for operations and capital assistance, for urbanized areas (UZA) in Los Angeles County (UZA 2, UZA 112, and UZA 146). Toll Credits - Transit (TDC) of \$2,490 (FY20) will be used to match federal funds for the CON phase.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5310 FTA 5310 ELD AND DISABI			52,715	52,715	34,728		17,987					52,715
LOCAL TRANS FUNDS			6,124	6,124	4,034		2,090					6,124
LA0G1123 Total			58,839	58,839	38,762		20,077					58,839
LA0G1162	Los Angeles	SCAB		1TR0101	NCN27					T	NON-EXEMPT	1
Description: PTC 525,200 Agency LOS ANGELES COUNTY MTA												
Airport Metro Connector.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL - REGIONAL	2,450			2,450	2,450							2,450
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	16,780			16,780	16,780							16,780
LOCAL TRANS FUNDS	25,770	76,200	214,000	315,970	101,970		214,000					315,970
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM			40,000	40,000			40,000					40,000
SB1 SOLUTIONS FOR CONGESTED CORRIDORS			150,000	150,000			150,000					150,000
LA0G1162 Total	45,000	76,200	404,000	525,200	121,200		404,000					525,200
LA0G1169	Los Angeles	SCAB		7120010	TRN92					T	TCM Committed	0
Description: PTC 17,501 Agency LOS ANGELES COUNTY MTA												
Brighton to Roxford double track: This project includes 10.4 miles of new double track on Metrolink's Antelope Valley Line between Burbank and Sylmar. The result of this project will eliminate the current bottleneck and improve travel times for riders. The High Speed Rail initial operating segment is planned to be on the west side of this right-of-way rail corridor.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
LOCAL TRANS FUNDS	5,284			5,284		5,284						5,284
MEASURE R 03 - METROLINK CAPITAL	12,217			12,217	12,217							12,217
LA0G1169 Total	17,501			17,501	12,217	5,284						17,501



## 2019 Federal Transportation Improvement Program

### Los Angeles County Transit Including Amendment 1 and 2 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1320	Los Angeles	SCAB		1TL104		BUR17					T	EXEMPT - 93.126	0
Description:							PTC	191,502			Agency	LOS ANGELES COUNTY MTA	
Vehicles Replacement - Purchase 100, 60-ft articulated New Flyer battery-electric zero-emission buses (ZEB) and the procurement and installation of shop charging stations and en-route charging stations for the Metro Orange Line.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5312 NATIONAL RESEARCH AND TECHNOLOGY				4,275	4,275	4,275							4,275
LOCAL TRANS FUNDS				165,852	165,852			165,852					165,852
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL				21,375	21,375	21,375							21,375
LA0G1320 Total				191,502	191,502	25,650		165,852					191,502
LA0G1329	Los Angeles	SCAB		1TL104		BUR17					T	EXEMPT - 93.126	0
Description:							PTC	422,172			Agency	LOS ANGELES COUNTY MTA	
Acquisition of 600 CNG 40-ft replacement revenue vehicles. Also, this project will include installation of new CNG fueling equipment and work force development and other training activities.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				17,561	17,561	17,561							17,561
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				23,839	23,839	23,839							23,839
LOCAL TRANS FUNDS				214,604	214,604			214,604					214,604
TDA ARTICLE #4				166,168	166,168	8,480	157,688						166,168
LA0G1329 Total				422,172	422,172	49,880	157,688	214,604					422,172
LA0G1365	Los Angeles	SCAB		1TL0703		RAO00					T	EXEMPT - 93.126	0
Description:							PTC	166,500			Agency	LOS ANGELES COUNTY MTA	
Rail Yard Operational Improvements at Metro Red/Purple Line Maintenance Yard (Division 20) to accommodate increased service levels on the Red and Purple Lines. Project consists of widening the existing tunnel portal, and new tracks and switches that will allow trains to turn around quickly. Improvements will increase maintenance yard functionality, improve operational safety, update facilities, and maximize operational flexibility leading to improved rail service and reliability.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
PROP C"40" FUNDS		6,991	3,000	87,300	97,291	19,991	77,300						97,291
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM		5,009		64,200	69,209	11,509	57,700						69,209
LA0G1365 Total		12,000	3,000	151,500	166,500	31,500	135,000						166,500
LA0G1417	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	0
Description:							PTC	106,833			Agency	LOS ANGELES COUNTY MTA	
Vehicle Replacement - Purchase 100 40-foot Zero Emission Transit Buses for Metro's Silver Line, including chargers.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
LOCAL TRANS FUNDS				43,933	43,933			43,933					43,933
PROP C"40" FUNDS				62,900	62,900	62,900							62,900
LA0G1417 Total				106,833	106,833	62,900		43,933					106,833





## 2019 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendment 1 and 2  
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1418	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	444,308			Agency	LOS ANGELES COUNTY MTA		
Vehicle Replacement - Purchase 400 60-foot CNG Transit buses.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
LOCAL TRANS FUNDS				372,108	372,108			372,108					372,108
PROP C"40" FUNDS				72,200	72,200	72,200							72,200
LA0G1418 Total				444,308	444,308	72,200		372,108					444,308
LA0G1450	Los Angeles	SCAB		1TR1003	RAN94					T	TCM	0	
Description:						PTC	393,000			Agency	LOS ANGELES COUNTY MTA		
HEAVY RAIL TRANSIT FLEET UP TO 182 NEW RAIL CARS SYSTEMWIDE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
LOCAL TRANS FUNDS				262,000	262,000						131,000	131,000	262,000
LA0G1450 Total				262,000	262,000						131,000	131,000	262,000
LA0G1493	Los Angeles	SCAB		1TL204	BUR17					T	EXEMPT - 93.126	1	
Description:						PTC	215,805			Agency	LOS ANGELES COUNTY MTA		
Acquisition of 305 zero emission replacement standard buses which will be delivered over three years.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				29,197	29,197			29,197					29,197
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				37,790	37,790			37,790					37,790
LOCAL TRANS FUNDS				33,950	33,950			33,950					33,950
TDA ARTICLE #4				61,918	61,918			61,918					61,918
STATE TRANSIT ASSIST				22,704	22,704			22,704					22,704
SURFACE TRANS PROG - RIP				30,246	30,246			30,246					30,246
LA0G1493 Total				215,805	215,805			215,805					215,805
LA0G447	Los Angeles	SCAB		LA0G447	RAN92					T	TCM Committed	0	
Description:						PTC	2,989,509			Agency	LOS ANGELES COUNTY MTA		
Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				1	1	1							1
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				12,171	12,171	12,171							12,171
FTA 5309(b) NEW RAIL			10,958	1,054,042	1,065,000	465,000	100,000	100,000	100,000	100,000	100,000	100,000	1,065,000
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS		512		512	512	512							512
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT				856,000	856,000	460,880	225,999	144,414	24,707				856,000
CITY FUNDS				53,290	53,290		1,290			5,000	25,000	22,000	53,290
LOCAL TRANS FUNDS		34,502	60,542	-49,156	45,888	99,175	1,453		-19,858	-26,980	5,245	-13,147	45,888
MEASURE R				145,896	145,896	4,764	15,523	24,158	26,646	26,045	24,936	23,824	145,896



## 2019 Federal Transportation Improvement Program

### Los Angeles County Transit Including Amendment 1 and 2 (In \$000 's)

MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL SURFACE TRANS PROG - RIP	45,675	104,135	608,627	758,437	506,649				28,918	207,352	155,699	-41,237	-98,944	758,437
LA0G447 Total	2,568			2,568	2,568									2,568
LA0G447 Total	83,257	175,635	2,680,871	2,939,763	1,551,720		344,265	297,490	338,847	259,764	113,944	33,733		2,939,763

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G626	Los Angeles	SCAB		1TR0704	RAN92					T	TCM	0
Description:						PTC	44,259			Agency	LOS ANGELES COUNTY MTA	
Eastside Transit Corridor Phase 2 - Metro Gold Line Eastside Extension from its terminus at Atlantic Station in East Los Angeles into eastern L.A. County. (PA&ED only)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
LOCAL TRANS FUNDS	41,057			41,057	24,638	5,682	7,056	3,681				41,057
PROP "A" FUNDS	3,202			3,202	3,202							3,202
LA0G626 Total	44,259			44,259	27,840	5,682	7,056	3,681				44,259

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G632	Los Angeles	SCAB		1TR0101	PLN40					T	EXEMPT - 93.126	0
Description:						PTC	555,000			Agency	LOS ANGELES COUNTY MTA	
South Bay Green Line Extension-Follows Harbor Subdivision from Metro Green Line to the proposed Redondo Beach Transit Center.From Marine Avenue Station to Redondo Beach. Transit Center (Galleria)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL	500			500	500							500
STP LOCAL - REGIONAL												
LOCAL TRANS FUNDS	4,500			4,500	4,500							4,500
MEASURE R												
PROP "A" FUNDS												
LA0G632 Total	5,000			5,000	5,000							5,000

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G635	Los Angeles	SCAB		1TR0704	NCN27					T	TCM Committed	0
Description:						PTC	25,000			Agency	LOS ANGELES COUNTY MTA	
Design and construction of pedestrian and transit enhancements along the public right-of-way of the Metro Gold Line Eastside Extension to surrounding neighborhood. Transit enhancements are within 3 miles of Eastside Goldline Extension station.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	2,700		22,300	25,000	23,000	1,000	1,000					25,000
LA0G635 Total	2,700		22,300	25,000	23,000	1,000	1,000					25,000

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G640	Los Angeles	SCAB		REG0702	TRN14					T	TCM Committed	0
Description:						PTC	71,275			Agency	LOS ANGELES COUNTY MTA	
Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and two bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements.(PPNO 2098)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
ARRA - FEDERAL RAILROAD ADMINISTRATION	1,564			1,564	1,564							1,564
MEASURE R 03 - METROLINK CAPITAL	391			391	391							391
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	6,500			6,500	6,500							6,500
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS	2,000			2,000				2,000				2,000



## 2019 Federal Transportation Improvement Program

### Los Angeles County Transit Including Amendment 1 and 2 (In \$000's)

STIP ADVANCE CON-IIP			60,820	60,820				60,820					60,820
LA0G640 Total	10,455		60,820	71,275	8,455			62,820					71,275

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G642	Los Angeles	SCAB		1TR1003	RAN92					T	TCM Committed	1
Description:						PTC	3,900,800			Agency	LOS ANGELES COUNTY MTA	
Metro Purple Line Westside Subway Extension Section 3												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ												
STP LOCAL - REGIONAL												
FTA 5309(b) NEW RAIL		172,211	427,789	600,000		100,000	100,000	100,000	100,000	100,000	100,000	600,000
CITY FUNDS			96,391	96,391							96,391	96,391
LOCAL TRANS FUNDS	10,001		535,381	545,382	10,001			144,466	224,365	166,550		545,382
MEASURE M 35% TRANS CON	8,532	85,334	810,322	904,188	8,811	114,324	410,929	258,186	103,827	8,111		904,188
MEASURE R 35 - RAIL BUS	23,316	209,321	234,674	467,311	35,524		153,372	109,100			169,315	467,311
RAPID TRANSIT CAPITAL												
LA0G642 Total	41,849	466,866	2,104,557	2,613,272	54,336	214,324	664,301	611,752	428,192	274,661	365,706	2,613,272

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA963543	Los Angeles	SCAB		LA963543	BUR05					T	EXEMPT - 93.126	2
Description:						PTC	4,923,558			Agency	LOS ANGELES COUNTY MTA	
PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,483,760	2,483,760	1,938,808	144,100	148,000	150,000	102,852			2,483,760
5307OX OXNARD URBANIZED AREA			3,471	3,471	3,471							3,471
5307TO THOUSAND OAKS URBANIZED AREA			1,632	1,632	1,632							1,632
FTA 5309(a) GUIDEWY			324,885	324,885	324,885							324,885
FTA 5309(c) BUS			210,600	210,600	210,600							210,600
5337-SGR 5337 STATE OF GOOD REPAIR			837,452	837,452	462,952	115,000	86,500	86,500	86,500			837,452
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			65,788	65,788	31,240	34,548						65,788
LOCAL TRANS FUNDS			964,346	964,346	725,846	73,412	58,625	59,125	47,338			964,346
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			30,000	30,000	30,000							30,000
STATE TRANSIT ASSIST			1,624	1,624	1,624							1,624
LA963543 Total			4,923,558	4,923,558	3,731,058	367,060	293,125	295,625	236,690			4,923,558



## 2019 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendment 1 and 2  
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1348	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	1
Description: PTC 2,825 Agency LOS ANGELES, CITY OF													
Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,260	2,260		2,260						2,260
CITY FUNDS				565	565		565						565
LA0G1348 Total				2,825	2,825		2,825						2,825
LA0G1349	Los Angeles	SCAB		1TR1010		BUN94					T	TCM Committed	0
Description: PTC 20,435 Agency LOS ANGELES, CITY OF													
Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				13,447	13,447		13,447						13,447
5339C LOW OR NO EMISSION VEHICLE PROGRAM - 5339(C)				1,225	1,225		1,225						1,225
CITY FUNDS				5,763	5,763		5,763						5,763
LA0G1349 Total				20,435	20,435		20,435						20,435
LA0G1380	Los Angeles	SCAB		1ITS04		ITS01					T	TCM Committed	0
Description: PTC 597 Agency LOS ANGELES, CITY OF													
Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				418	418		418						418
CITY FUNDS				179	179		179						179
LA0G1380 Total				597	597		597						597
LA0G901	Los Angeles	SCAB		LA0G901		LRN07					T	TCM Committed	0
Description: PTC 250,000 Agency LOS ANGELES, CITY OF													
Historic Los Angeles Streetcar													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS		39,000	36,000	175,000	250,000	39,000	36,000	175,000					250,000
LA0G901 Total		39,000	36,000	175,000	250,000	39,000	36,000	175,000					250,000
LAF1609	Los Angeles	SCAB		1TR1022		TRRH6					T	EXEMPT - 93.127	0
Description: PTC 823 Agency LOS ANGELES, CITY OF													
Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ		130		528	658	130	528						658



## 2019 Federal Transportation Improvement Program

### Los Angeles County Transit Including Amendment 1 and 2 (In \$000's)

CITY FUNDS	33	132	165	33	132									165
LAF1609 Total	163	660	823	163	660									823

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LAF1630	Los Angeles	SCAB		1TL104	NCR27					T	EXEMPT - 93.126	0
Description:						PTC	2,384			Agency	LOS ANGELES, CITY OF	
Washington Blvd Transit Enhancements. Washington BI Transit Enhancement is a streetscape design project that encourages increased use of public transit while supporting land uses that are compatible w/TOD. Project length is 0.95 miles.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL - REGIONAL	286		1,385	1,671	286	1,385						1,671
CITY FUNDS	123		590	713	123	590						713
LAF1630 Total	409		1,975	2,384	409	1,975						2,384

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LAF7423	Los Angeles	SCAB		1TL104	NCN86					T	EXEMPT - 93.126	0
Description:						PTC	5,795			Agency	LOS ANGELES, CITY OF	
DOWNTOWN BUS MAINTENANCE FACILITY: Constructs a maintenance facility and fueling station on an approximately 2.75-acre property in order to service clean-fuel DASH buses. New facility will Provide six service bays, a bus-washing bay, an administrative building, and parking for 60 DASH vehicles. The facility will also provides layover space for Commuter Express buses.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ			4,636	4,636		4,636						4,636
PROP "A" LOCAL RETURN			1,159	1,159		1,159						1,159
LAF7423 Total			5,795	5,795		5,795						5,795

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LAF7707	Los Angeles	SCAB		1TR1023	TDM24					T	TCM Committed	0
Description:						PTC	887			Agency	LOS ANGELES, CITY OF	
LAST MILE FOLDING BIKE INCENTIVE PROGRAM : Provides financial incentives to transit riders towards the purchase of 1,800 collapsible or electric bikes to use in conjunction with bus and rail systems.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS			192	192	142	50						192
LOCAL TRANS FUNDS			695	695	525	170						695
LAF7707 Total			887	887	667	220						887

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LAF9422	Los Angeles	SCAB		1TR1010	BUN94					T	TCM Committed	2
Description:						PTC	3,411			Agency	LOS ANGELES, CITY OF	
LADOT will procure seven (7) 30-ft Electric clean fuel vehicles to reduce headways on six selected DASH routes												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ			2,729	2,729		1,000	1,729					2,729
CITY FUNDS			682	682		250	432					682
LAF9422 Total			3,411	3,411		1,250	2,161					3,411

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LAF9439	Los Angeles	SCAB		1TL104	TRRH6					T	EXEMPT - 93.127	0
Description:						PTC	684			Agency	LOS ANGELES, CITY OF	
Improvements to 24 bus stops on Western Avenue between Wilshire Boulevard and the 10 Freeway												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS	25		112	137				137				137
LOCAL TRANS FUNDS	100		447	547				547				547
LAF9439 Total	125		559	684				684				684



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ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
LAF9440	Los Angeles	SCAB		1TL104		TRRH6				T	EXEMPT - 93.127		0
Description:										Agency	LOS ANGELES, CITY OF		
Improvements to 18 bus stops on Vermont Avenue between Martin Luther King Boulevard and Wilshire Boulevard													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS		25		112	137				137				137
LOCAL TRANS FUNDS		100		447	547				547				547
LAF9440 Total		125		559	684				684				684
LA29212XY	Los Angeles	SCAB		1120006		LRN92				T	TCM Committed		0
Description:										Agency	METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU		
METRO RAIL GOLD LINE FOOTHILL EXTENSION - AZUSA TO CLAREMONT (LA County Line) 12 MILE, 5 STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS				42,200	42,200			7,000	7,000	7,000	7,000	14,200	42,200
MEASURE M 35% TRANS CON			71,000	948,000	1,019,000		94,000	140,000	152,000	161,000	134,000	338,000	1,019,000
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	38,000			58,500	96,500	34,000	39,000	12,000	11,500				96,500
CAP AND TRADE PROGRAM				249,200	249,200			35,000	40,000	50,000	50,000	74,200	249,200
LA29212XY Total		38,000	71,000	1,297,900	1,406,900	34,000	133,000	194,000	210,500	218,000	191,000	426,400	1,406,900
LA0G1023	Los Angeles	SCAB		1ITS04		ITS03				T	EXEMPT - 93.126		0
Description:										Agency	MONTEBELLO		
The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles Countys UFS program. Toll Credits - Transit (TDC) of \$406 will be used to match FY18/19 federal funds for the CON phase													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,028	2,028		2,028						2,028
LA0G1023 Total				2,028	2,028		2,028						2,028
LA0G1238	Los Angeles	SCAB		1TL104		BUR17				T	EXEMPT - 93.126		0
Description:										Agency	MONTEBELLO		
The project consists of the purchase of five (5) replacement 40-foot low-floor CNG-powered buses. Utilizing \$575 of TDC in FY18/19 to match FTA 5307 for CON.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,875	2,875		2,875						2,875
LA0G1238 Total				2,875	2,875		2,875						2,875



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1239	Los Angeles	SCAB		1TR08D08	VEN03					T	EXEMPT - 93.126	0	
Description:													
						PTC	140			Agency	MONTEBELLO		
This project is the acquisition of one (1) alternative heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing \$28 of TDC in FY18/19 to match FTA 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				140	140		140						140
LA0G1239 Total				140	140		140						140
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1241	Los Angeles	SCAB		REG0702	BUO00					T	EXEMPT - 93.126	1	
Description:													
						PTC	3,331			Agency	MONTEBELLO		
Bus fleet preventative maintenance. Project using \$666 in FY19/TDC to match \$3,331 in FY19/5307 funds													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				3,331	3,331		3,331						3,331
LA0G1241 Total				3,331	3,331		3,331						3,331
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1557	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	1	
Description:													
						PTC	9,791			Agency	MONTEBELLO		
Purchase eight (8) CNG and four (4) electric replacement buses. Project will use \$1,958 in FY19/TDC to match FY19/FTA 5307 funds													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				9,791	9,791		9,791						9,791
LA0G1557 Total				9,791	9,791		9,791						9,791
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1558	Los Angeles	SCAB		1ITS04	SEC54					T	EXEMPT - 93.126	1	
Description:													
						PTC	2,540			Agency	MONTEBELLO		
This project will consist of the installation of new cameras and sensors on 56 buses; installation of the back-office storage systems; installation of the bus stop video surveillance signs; and completion of the integration with MBL's existing AVL system. Project will use \$507 in FY19/TDC to match FY19/FTA 5307 funds.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,540	2,540		2,540						2,540
LA0G1558 Total				2,540	2,540		2,540						2,540
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1559	Los Angeles	SCAB		1OM0702	BUN07					T	EXEMPT - 93.126	1	
Description:													
						PTC	732			Agency	MONTEBELLO		
This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Project will use \$146 in FY19/TDC to match FY19/FTA 5307 funds.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA				732	732		732						732
LA0G1559 Total				732	732		732						732





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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G645	Los Angeles	SCAB		1TL104	NCR10					T	EXEMPT - 93.126	0	
Description:						PTC	2,500			Agency	MONTEBELLO		
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC) of \$500 will be used to match FY19 FTA 5307 funds for the CON phase													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,500	2,500		2,500						2,500
LA0G645 Total				2,500	2,500		2,500						2,500
LA0G656	Los Angeles	SCAB		1TR1010	BUR05					T	EXEMPT - 93.126	0	
Description:						PTC	1,500			Agency	MONTEBELLO		
This project would convert two (2) gasoline-electric hybrid buses to electric power. Project is utilizing \$300 in Toll Credits to match 5307 funds in FY19.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,500	1,500		1,500						1,500
LA0G656 Total				1,500	1,500		1,500						1,500
LA0G906	Los Angeles	SCAB		1TR1010	BUR05					T	EXEMPT - 93.126	0	
Description:						PTC	1,200			Agency	MONTEBELLO		
Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status. \$192 in TDC added													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				960	960		960						960
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				144	144		144						144
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS				96	96		96						96
LA0G906 Total				1,200	1,200		1,200						1,200
LA0G907	Los Angeles	SCAB		1TR1010	ADR55					T	EXEMPT - 93.126	0	
Description:						PTC	1,000			Agency	MONTEBELLO		
TRANSIT FACILITY REHAB PROJECT Montebello Bus Lines would conduct several facility upgrades to the Transportation Department facility including HVAC, painting, repaving, and other rehabilitation work. Project will use TDC of \$200 for PE in FY18/19 for 5307 funds													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		800		800	800		800						800
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		120		120	120		120						120
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS		80		80	80		80						80
LA0G907 Total		1,000		1,000	1,000		1,000						1,000



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA55205	Los Angeles	SCAB		LA55205	BUN07					T	EXEMPT - 93.126	1	
Description:						PTC	6,525			Agency	MONTEBELLO		
ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Toll Credits (TDC) of \$80 will be used to match FY18/19 FTA 5307 for the CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				5,656	5,656	5,256	400						5,656
TDA ARTICLE #4				869	869	869							869
LA55205 Total				6,525	6,525	6,125	400						6,525
LA55207	Los Angeles	SCAB		LA55207	BUN07					T	EXEMPT - 93.126	1	
Description:						PTC	2,941			Agency	MONTEBELLO		
TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using \$48 of TDC in FY18/19 for match to 5307 funds for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,592	2,592	2,352	240						2,592
TDA				42	42	42							42
TDA ARTICLE #4				282	282	282							282
STATE TRANSIT ASSIST				25	25	25							25
LA55207 Total				2,941	2,941	2,701	240						2,941
LAF7400	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	1,560			Agency	MONTEREY PARK		
CLEAN FUEL BUS REPLACEMENTS: Procures (5) new clean fuel buses to replace (3) Spirit mid-size diesel buses, (1) Metrolink clean fuel cutaway, and (1) Dial-A-Ride gasoline-powered cutaway bus.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS				240	240	99	141						240
LOCAL TRANS FUNDS				1,230	1,230	370	860						1,230
STATE AB2766				90	90		90						90
LAF7400 Total				1,560	1,560	469	1,091						1,560
LA0C61	Los Angeles	SCAB		LA0C61	TRN06					T	EXEMPT - 93.126	0	
Description:						PTC	110			Agency	NORWALK		
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				88	88	44	44						88
PROP "A" FUNDS				11	11		11						11
PROP "A" LOCAL RETURN				11	11	11							11
LA0C61 Total				110	110	55	55						110



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment	
LA0C63	Los Angeles	SCAB		LA0C63		TRN06					T	EXEMPT - 93.126	1	
Description:											PTC	214	Agency	NORWALK
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			171	171	131	40						171		
PROP "A" LOCAL RETURN			43	43	33	10						43		
LA0C63 Total			214	214	164	50						214		
LA0C64	Los Angeles	SCAB		LA0C64		BUN07					T	EXEMPT - 93.126	2	
Description:											PTC	304	Agency	NORWALK
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			243	243	111	132						243		
PROP "A" LOCAL RETURN			61	61	28	33						61		
LA0C64 Total			304	304	139	165						304		
LA0D43	Los Angeles	SCAB		REG0702		ADM83					T	EXEMPT - 93.126	0	
Description:											PTC	5,718	Agency	NORWALK
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,582	4,582	3,607	975						4,582		
PROP "A" LOCAL RETURN			1,136	1,136	892	244						1,136		
LA0D43 Total			5,718	5,718	4,499	1,219						5,718		
LA0G057	Los Angeles	SCAB		REG0702		BUO01					T	EXEMPT - 93.126	2	
Description:											PTC	266	Agency	NORWALK
Ongoing annual tire lease contract														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			212	212	160	52						212		
PROP "A" LOCAL RETURN			54	54	41	13						54		
LA0G057 Total			266	266	201	65						266		



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0D29	Los Angeles	SCAB		LA0D29		TRNH6					T	TCM Committed	0
Description: PTC 8,079 Agency REDONDO BEACH													
CITY BUS TRANSFER STATION. Relocate existing transit terminal & construct new transit center w/12 bus bays, pax waiting area & info center, & driver lounge. Property provides 339 public pkg spaces (plus 2 for staff maint & security) & bicycle facilities. Location 1521 Kingsdale Ave, RB, CA 90278. Project also includes minor surface street improvements on Kingsdale Ave and 182nd : Kingsdale widening adds dedicated right turn lane and 182nd restriping removes bus layover and adds a bike lane.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				1,200	1,200	1,200							1,200
FTA 5309(c) BUS		472		2,282	2,754		2,754						2,754
CITY FUNDS				4,125	4,125		4,125						4,125
LA0D29 Total		472		7,607	8,079	1,200	6,879						8,079
LA0D298	Los Angeles	SCAB		1OM0702		NCR10					T	EXEMPT - 93.126	0
Description: PTC 2,090 Agency REDONDO BEACH													
ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,575	1,575		1,575						1,575
CITY FUNDS				515	515		515						515
LA0D298 Total				2,090	2,090		2,090						2,090
LA0G1018	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	0
Description: PTC 900 Agency REDONDO BEACH													
Acquisition of five (5) CNG-powered transit vehicles for replacement of the BCT fleet.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				720	720		720						720
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				180	180		180						180
LA0G1018 Total				900	900		900						900
LA0G1423	Los Angeles	SCAB		1ITS04		ITS01					T	TCM Committed	0
Description: PTC 94 Agency REDONDO BEACH													
Purchase and install a Real Time Passenger Information System on Beach Cities Transit fixed route buses.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				94	94		94						94
LA0G1423 Total				94	94		94						94



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1459	Los Angeles	SCAB		1TR1010	BUR04					T	EXEMPT - 93.126	0	
Description:						PTC	103			Agency	REDONDO BEACH		
Purchase and install replacement compressed natural gas tanks and associated equipment for one Beach Cities Transit fixed route bus #550.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
MEASURE R 20B - BUS OPERATIONS				80	80		80						80
PROP "A" LOCAL RETURN				23	23		23						23
LA0G1459 Total				103	103		103						103
LA0D125	Los Angeles	SCAB		LA0D125	NCR10					T	EXEMPT - 93.126	0	
Description:						PTC	3,669			Agency	SANTA CLARITA		
BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100 of TDC(Toll Credits) to match FTA 5307 funds in FY 19/20 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,797	2,797	2,297		500					2,797
5307SC SANTA CLARITA URBANIZED AREA				500	500	500							500
LOCAL TRANS FUNDS				372	372	372							372
LA0D125 Total				3,669	3,669	3,169		500					3,669
LA0D92	Los Angeles	SCAB		1TL204	TRN08					T	EXEMPT - 93.126	0	
Description:						PTC	2,920			Agency	SANTA CLARITA		
COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing \$100 of TDC for FTA5307 in FY18/19 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				1,257	1,257	1,257							1,257
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,000	1,000	500	500						1,000
AR-5307 ARRA - FTA 5307				500	500	500							500
LOCAL TRANS FUNDS				163	163	163							163
LA0D92 Total				2,920	2,920	2,420	500						2,920
LA0G1030	Los Angeles	SCAB		1TR1010	BUR16					T	EXEMPT - 93.126	0	
Description:						PTC	11,063			Agency	SANTA CLARITA		
Bus Replacement - 13 2004 Commuter Buses, Toll Credits - Transit (TDC) of \$2,213 will be used in FY18/19 for construction.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				116	116		116						116
5307SC SANTA CLARITA URBANIZED AREA				10,947	10,947		10,947						10,947
LA0G1030 Total				11,063	11,063		11,063						11,063



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1193	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	0
Description:							PTC	6,104			Agency	SANTA CLARITA	
Bus Replacement of 14 2005 New Flyer CNG Buses. \$1,221 of TDC will be utilized to match FTA 5339 and FTA 5307 funds programmed in FY18/19 for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				960	960		960						960
5307SC SANTA CLARITA URBANIZED AREA				3,836	3,836		3,836						3,836
5339SC SANTA CLARITA URBANIZED AREA - BFG				1,308	1,308			1,308					1,308
LA0G1193 Total				6,104	6,104		4,796	1,308					6,104
LA0G1369	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	1
Description:							PTC	3,431			Agency	SANTA CLARITA	
Funding to replace up to eight(8) 2008 40ft NABI CNG local transit buses.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				350	350		350						350
5307SC SANTA CLARITA URBANIZED AREA				2,931	2,931	2,581	350						2,931
LOCAL TRANS FUNDS				150	150		150						150
LA0G1369 Total				3,431	3,431	2,581	850						3,431
LA0G1431	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	0
Description:							PTC	3,646			Agency	SANTA CLARITA	
Replace four (4) model year 2010 MCI Commuter Coaches. Utilizing TDC in FY18/19 to match FTA 5307 for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,146	1,146		1,146						1,146
5307SC SANTA CLARITA URBANIZED AREA				2,500	2,500		2,500						2,500
LA0G1431 Total				3,646	3,646		3,646						3,646
LA0G1441	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	0
Description:							PTC	1,227			Agency	SANTA CLARITA	
Replace two (2) 2007 Articulated Buses. Utilizing TDC in FY18/19 to match FTA 5307 for CON phase for \$245.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,227	1,227		1,227						1,227
LA0G1441 Total				1,227	1,227		1,227						1,227



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1484	Los Angeles	SCAB		1TL204		TRRH6					T	EXEMPT - 93.127	1
Description:							PTC	500			Agency	SANTA CLARITA	
Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				200	200		200						200
5307SC SANTA CLARITA URBANIZED AREA				200	200		200						200
CITY FUNDS				100	100		100						100
LA0G1484 Total				500	500		500						500

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G421	Los Angeles	SCAB		REG0702		BUR16					T	EXEMPT - 93.126	0
Description:							PTC	9,723			Agency	SANTA CLARITA	
Bus Replacement of 13 commuter over the road coaches..													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307SC SANTA CLARITA URBANIZED AREA				7,568	7,568	7,568							7,568
5337-SGR 5337 STATE OF GOOD REPAIR				1,724	1,724		1,724						1,724
LOCAL TRANS FUNDS				431	431		431						431
LA0G421 Total				9,723	9,723	7,568	2,155						9,723

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G774	Los Angeles	SCAB		REG0703		TRNH6					T	TCM Committed	0
Description:							PTC	15,244			Agency	SANTA CLARITA	
Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		1,200			1,200	1,200							1,200
5307SC SANTA CLARITA URBANIZED AREA		2,600			2,600	2,600							2,600
AGENCY				1,473	1,473	1,005	468						1,473
CITY FUNDS		259		1,002	1,261	1,261							1,261
LOCAL TRANS FUNDS				2,625	2,625	2,625							2,625
PROP "C25" FUNDS		577		5,508	6,085	5,044	1,041						6,085
LA0G774 Total		4,636		10,608	15,244	13,735	1,509						15,244

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G804	Los Angeles	SCAB		1TL204		TRR07					T	EXEMPT - 93.126	0
Description:							PTC	3,500			Agency	SANTA CLARITA	
Santa Clarita Transit Facility and Equipment Improvements. Project using \$100 of TDC in FY 18/19 for CON to match 5307 funds.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,000	1,000	1,000							1,000





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5307SC SANTA CLARITA URBANIZED AREA				2,500	2,500	2,000	500								2,500
LA0G804 Total				3,500	3,500	3,000	500								3,500

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G979	Los Angeles	SCAB		7120002	BUN94					T	NON-REPORTABLE TCM COMMITTED	0
Description:										Agency	SANTA CLARITA	
										PTC	625	
Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of \$125 as local match in FY 18/19.												

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			625	625		625						625
LA0G979 Total			625	625		625						625

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1393	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0
Description:										Agency	SANTA MONICA MUNICIPAL BUS	
										PTC	5,000	
Purchase Battery-Electric Vehicles for Replacement												

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,000	4,000		4,000						4,000
AGENCY			1,000	1,000		1,000						1,000
LA0G1393 Total			5,000	5,000		5,000						5,000

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1298	Los Angeles	SCAB		1TR1015	RAN93					T	TCM Committed	0
Description:										Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	
										PTC	3,739	
Procurement of two (2) new locomotives to increase Metrolink service frequency and reduce headways. The locomotives will be EPA Tier-4 F-125 units that will improve emissions, reliability and performance relative to the F59 locomotives currently in service.												

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
MEASURE R			3,000	3,000	3,000							3,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			739	739	639	100						739
LA0G1298 Total			3,739	3,739	3,639	100						3,739

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1280	Los Angeles	SCAB		1TR1010	BUN94					T	TCM Committed	0
Description:										Agency	TORRANCE	
										PTC	2,975	
Purchase of seven (7) all electric buses for a new circulator service. Rubber-wheel trolley service will operate in Old Town area, as well as hotel and financial district on Hawthorne Blvd. Origin/terminus is at the Torrance Transit Park and Ride Regional Terminal (465 Crenshaw Blvd).												

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS			2,975	2,975		2,975						2,975
LA0G1280 Total			2,975	2,975		2,975						2,975



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G358	Los Angeles	SCAB		1RL04		TDN64					T	TCM Committed	0
Description:							PTC	32,828			Agency	TORRANCE	
South Bay Regional Intermodal Transit Center Project at 465 N. Crenshaw Blvd., Torrance, CA 90503.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS				4,353	4,353	789	3,564						4,353
MEASURE R 20H - HIGHWAY CAPITAL		1,000		24,700	25,700	18,100	7,600						25,700
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				2,775	2,775	2,775							2,775
LA0G358 Total		1,000		31,828	32,828	21,664	11,164						32,828
ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LAF9400	Los Angeles	SCAB		1TR1010		BUR16					T	EXEMPT - 93.126	1
Description:							PTC	2,409			Agency	TORRANCE	
Torrance Transit will purchase four (4) 40-ft clean fuel buses to replace four (4) existing 40-ft diesel buses as part of its fleet modernization final phase													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				1,903	1,903			471	1,432				1,903
AGENCY				506	506			125	381				506
LAF9400 Total				2,409	2,409			596	1,813				2,409
Grand Total		537,038	1,384,912	21,723,476	23,645,426	11,172,305	3,017,707	3,708,172	2,096,768	1,551,903	1,015,764	1,082,807	23,645,426