

Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP		Program				System	Conformity Category	Amendment
LA970501	Los Angeles	SCAB		LA970501		PAO00					XEMPT - 93.126	2
Description:							PTC	614,947			CCESS SERVICES INC.	
ANNUAL EX	(PENDITURES IN	ICLUDING	SERVICE P	ROVIDER C	ONTRACTS	S FOR COM	IPLEMENTARY A	DA PARATRA	NSIT IN LOS ANGEL	ES COUNTY	•	
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023 2023/2024	Tota
STP LOCAL -	REGIONAL			347,500	347,500	66,000		67,700	69,500	71,300	73,000	347,500
5310-TR FTA	5310 (FHWA			126,600	126,600	126,600			,	•		126,600
TRANSFER F					,							•
PROP C"40" F	FUNDS			140,847	140,847	80,847		60,000				140,847
LA970501 T	otal			614,947	614,947	273,447		127,700	69,500	71,300	73,000	614,94
ProjectID	County	Air Basin	Model	RTP	· ID	Program				System	Conformity Category	Amendment
	Los Angeles	MDAB		1OM0702		BUO00					XEMPT - 93.126	0
Description:		WD/ CD		101110702		Восоо	PTC	31.110			NTELOPE VALLEY TRANSI	•
	erating Assistance	1 Itilizina \$	1 000 of TD	C in EV 17/1	R and \$1.30	0 for EV18/1				Agency	INTELOTE VALLET TRAINOT	AOTHORITI
Fund	rating Assistance	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023 2023/2024	Tota
	ANGELES/LONG	LING	IN/ V V		5,811				2020/2021	202 1/2022	2022/2023 2023/2024	
BEACH/SANT URBANIZED	ΓA ANA			5,811	5,811	5,011	400	400				5,811
5307LP LANCASTER/ URBANIZED				19,218	19,218	15,618	1,800	1,800				19,218
LOCAL TRAN	IS FUNDS			1.480	1.480	1,480						1,480
PROP "A" LO	CAL RETURN			4,601	4,601	4,601						4,601
LA0G012 To	otal			31,110	31,110	26,710	2,200	2,200				31,110
ProjectID	County	Ain Deein	Model	RTP	ID	Program				System	Conformity Category	Amendment
				1/11	טו						EXEMPT - 93.126	n Americanient
		Air Basin		1TI 104		DI ID 17						
LA0G062	Los Angeles	MDAB		1TL104		BUR17	DTC	49 402				
LA0G062 Description:	Los Angeles	MDAB					PTC	48,102		Agency A	NTELOPE VALLEY TRANSI	
LA0G062 Description: Vehicle Rep	Los Angeles	MDAB / Electric - 1	Fransit & Co	mmuter - 17	transits in F	Y 18/19, 14	fourteen commut	ers in FY18/19	. No TDC's will be use	Agency A	NTELOPE VALLEY TRANSI	T AUTHORITY
LA0G062 Description: Vehicle Rep Fund	Los Angeles lacements Batter	MDAB		mmuter - 17	transits in F Total	Y 18/19, 14 Prior	fourteen commut 2018/2019			Agency A	NTELOPE VALLEY TRANSI	T AUTHORITY Tota
_A0G062 Description: Vehicle Rep Fund	Los Angeles lacements Batter ANGELES/LONG FA ANA	MDAB / Electric - 1	Fransit & Co	mmuter - 17	transits in F	Y 18/19, 14	fourteen commut	ers in FY18/19	. No TDC's will be use	Agency A	NTELOPE VALLEY TRANSI	T AUTHORITY Tota
LAOGO62 Description: Vehicle Rep Fund 5307LA LOS / BEACH/SANT URBANIZED / 5307LP LANCASTER/	Los Angeles lacements Batter ANGELES/LONG FA ANA AREA	MDAB / Electric - 1	Fransit & Co	mmuter - 17	transits in F Total	Y 18/19, 14 Prior	fourteen commut 2018/2019	ers in FY18/19	. No TDC's will be use	Agency A	NTELOPE VALLEY TRANSI	T AUTHORITY Tota 3,04
A0G062 Description: Vehicle Rep Fund 5307LA LOS / BEACH/SANT URBANIZED / 5307LP	Los Angeles lacements Batten ANGELES/LONG FA ANA AREA //PALMDALE AREA 37 STATE OF	MDAB / Electric - 1	Fransit & Co	mmuter - 17 CON 3,047	transits in F Total 3,047 24,124 1,200	FY 18/19, 14 Prior 1,607	fourteen commut 2018/2019 1,440 12,000	ers in FY18/19	. No TDC's will be use	Agency A	NTELOPE VALLEY TRANSI	T AUTHORITY Tota 3,04 24,12
A0G062 Description: Vehicle Rep Fund 5307LA LOS / BEACH/SANT URBANIZED / 5307LP LANCASTER/ URBANIZED / 5337-SGR 53: GOOD REPAI 5339C LOW C VEHICLE PRO	Los Angeles lacements Batten ANGELES/LONG FA ANA AREA /PALMDALE AREA 37 STATE OF IR DR NO EMISSION OGRAM – 5339(C)	MDAB / Electric - 1	Fransit & Co	mmuter - 17 CON 3,047 24,124 1,200 705	transits in F Total 3,047 24,124 1,200 705	Y 18/19, 14 Prior 1,607	fourteen commut 2018/2019 1,440 12,000	ers in FY18/19	. No TDC's will be use	Agency A	NTELOPE VALLEY TRANSI	T AUTHORITY Tota 3,04 24,12 1,20 70
LAOGO62 Description: Vehicle Rep Fund 5307LA LOS / BEACH/SANT URBANIZED / 5307LP LANCASTER/ URBANIZED / 5337-SGR 53: GOOD REPAI 5339C LOW C VEHICLE PRC 5339LP LANC PALMDALE U BFG	Los Angeles lacements Batter ANGELES/LONG TA ANA AREA //PALMDALE AREA 37 STATE OF IR DR NO EMISSION OGRAM – 5339(C) CASTER- JRBANIZED AREA -	MDAB / Electric - 1	Fransit & Co	mmuter - 17 CON 3,047 24,124 1,200	transits in F Total 3,047 24,124 1,200	Y 18/19, 14 Prior 1,607 12,124	fourteen commut 2018/2019 1,440 12,000	ers in FY18/19	. No TDC's will be use	Agency A	NTELOPE VALLEY TRANSI	T AUTHORITY Tota 3,04 24,124 1,200 709
LAOGO62 Description: Vehicle Rep Fund 5307LA LOS / BEACH/SANT URBANIZED / 5307LP LANCASTER/ URBANIZED / 5337-SGR 53: GOOD REPAI 5339C LOW C VEHICLE PAI 5339LP LANC PALMDALE U	Los Angeles lacements Batter ANGELES/LONG TA ANA AREA //PALMDALE AREA 37 STATE OF IR DR NO EMISSION OGRAM – 5339(C) CASTER- JRBANIZED AREA -	MDAB / Electric - 1	Fransit & Co	mmuter - 17 CON 3,047 24,124 1,200 705	transits in F Total 3,047 24,124 1,200 705	Y 18/19, 14 Prior 1,607	fourteen commut 2018/2019 1,440 12,000	ers in FY18/19	. No TDC's will be use	Agency A	NTELOPE VALLEY TRANSI	T AUTHORITY Tota 3,04 24,124 1,200 709 3,244
LA0G062 Description: Vehicle Rep Fund 5307LA LOS / BEACH/SANT URBANIZED / 5307LP LANCASTER/ URBANIZED / 5337-SGR 53: GOOD REPAI 5339C LOW C VEHICLE PRC 5339LP LANC PALMDALE U BFG	Los Angeles lacements Batter ANGELES/LONG TA ANA AREA //PALMDALE AREA 37 STATE OF IR DR NO EMISSION OGRAM – 5339(C) CASTER- JRBANIZED AREA	MDAB / Electric - 1	Fransit & Co	mmuter - 17 CON 3,047 24,124 1,200 705 3,244	transits in F Total 3,047 24,124 1,200 705 3,244	Y 18/19, 14 Prior 1,607 12,124	fourteen commut 2018/2019 1,440 12,000 1,200 705	ers in FY18/19	. No TDC's will be use	Agency A	NTELOPE VALLEY TRANSI	T AUTHORITY

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ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C		Amendment
LA0G1284	Los Angeles	SCAB		1TR1010		BUN07				Т	EXEMPT - 93.126	6	0
Description:							PTC	14,308		Agency	ANTELOPE VALI	LEY TRANSIT	AUTHORITY
Infrastructur	re Improvements		ot charging	for electric bus	ses				·				
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
CMAQ				308	308		308						308
LOCAL TRAN				3,800	3,800		3,800						3,800
	ADE PROGRAM			10,200	10,200		10,200						10,200
LA0G1284	Total			14,308	14,308		14,308						14,308
ProjectID	County	Air Basin	Model	RTP I	ID	Program				System	Conformity C	ategory	Amendment
LA0G1306	Los Angeles	MDAB		1TR1010		BUR17				T	EXEMPT - 93.126	6	0
Description:							PTC	23,253		Agency	ANTELOPE VALI	LEY TRANSIT	AUTHORITY
Bus Replac	ement - Thirteen	(13) 60ft. art	iculated ele	ctric buses an	d sixteen (16) 45ft. con	nmuter electric bu		·				
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
5307LP LANCASTER URBANIZED	AREA			4,969	4,969		4,969						4,969
LOCAL TRAN				3,496	3,496		3,496						3,496
-	ADE PROGRAM			13,170	13,170		13,170						13,170
	NS ATION IMP AND NCEMENT ACCT.			1,618	1,618		1,618						1,618
LA0G1306				23,253	23,253		23,253						23,253
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	ategory	Amendment
	Los Angeles	MDAB		7120002	-	TRN06				T	EXEMPT - 93.126		0
Description:							PTC	627		Agency	ANTELOPE VALI	LEY TRANSIT	AUTHORITY
Customer S	ervice / Maintena	nce & Admir	nistrative Ed	quipment. This	project wi	II use \$20 of	TDC's in FY18/19	9 and \$20 in TDC	's in FY19/20				
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
BEACH/SANTURBANIZED				327	327	327							327
5307LP LANCASTER URBANIZED	AREA			300	300	100	100	100					300
LA0G1312	Total			627	627	427	100	100					627
ProjectID	County	Air Basin	Model	RTP I	ID	Program				System	Conformity C		Amendment
LA0G1485	Los Angeles	MDAB		1TL204		PAO00				T	EXEMPT - 93.126		1
Description:							PTC	150		Agency	ANTELOPE VALI	LEY TRANSIT	AUTHORITY
	nagement - This p												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
5307LP				150	150		150						150
LANCASTER URBANIZED													

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ProjectID	County	Air Basin	Model	RTP ID	F	rogram				System	Conformity Category	Amendment
LA0G1487	Los Angeles	Various		1TL204	В	UN07				Т	EXEMPT - 93.126	1
Description	n:						PTC	2,000		Agency	ANTELOPE VALLEY TRANSIT	AUTHORITY
Secondary	Bus Chargers - I	Usina \$400 in	TDC's for I	Y19 in construc	tion phase	to match	5307 CON funds.	Chargers fitted	on the bus allows w	ireless indu	ctive charging pads installed thr	oughout the region
Fund	<u> </u>	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021			Total
5307LP				2,000	2,000		2,000					2,000
	R/PALMDALE			_,000	_,000		_,000					=,000
URBANIZED												
LA0G1487	' Total			2,000	2,000		2,000					2,000
ProjectID	County	Air Basin	Model	RTP ID	F	Program				System	Conformity Category	Amendment
LA0G1488	Los Angeles	Various		1TL204		RRH6				T	EXEMPT - 93.127	1
Description		Various		112201		111110	PTC	1.200		Agency	ANTELOPE VALLEY TRANSIT	AUTHORITY
	Transit Center U	narade - reno	vate existin	a narkina lot to ir	nclude sav	v tooth cut		.,	arding stations	rigorioy	THE LOT E VICEET THOUSEN	ACTIONITI
Fund	Transit Contor C	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
GENERAL F	FUNDS	LIVO	17/ 77	300	300	1 1101	300	2013/2020	2020/2021	202 1/20	2022/2023 2023/2024	300
-	NSIT ASSIST			900	900		900					900
LA0G1488				1,200	1,200		1,200					1,200
LAUG 1400) I Ulai			1,200	1,200		1,200					1,200
ProjectID	County	Air Basin	Model	RTP ID	F	Program				System	Conformity Category	Amendment
LA0G1489	Los Angeles	Various		1TL204	T	RRH6				Т	EXEMPT - 93.127	1
Description	n:						PTC	1,400		Agency	ANTELOPE VALLEY TRANSIT	AUTHORITY
Northeast 7	Transit Center Up	ograde - renov	ate existing	g parking lot to in	clude saw	tooth cuto	outs, bus bays, ele	ectric vehicle cha	arging stations			
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
GENERAL F	FUNDS			1,400	1,400		1,400					1,400
LA0G1489) Total			1,400	1,400		1,400					1,400
ProjectID	County	Air Basin	Model	RTP ID	P	Program				System	Conformity Category	Amendment
LA0G1494	Los Angeles	Various	Model	1TL204		DM83				T	EXEMPT - 93.126	1
Description		various		111204	, ,	DIVIOO	PTC	165		Agency	ANTELOPE VALLEY TRANSIT	ALITHORITY
	set Management	Implementation	on. Using T	oll development	(TDC) cred	dits in FY1			1	rigorioy	THE PROPERTY OF THE PROPERTY O	7.0 THORITI
Fund	oot management	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
5307LP		2.10	1011	165	165	1 1101	165	2010/2020	2020/2021	2021720	2022/2020 2020/2021	165
	R/PALMDALE			100	100		100					100
URBANIZED	D AREA											
LA0G1494	l Total			165	165		165					165
ProjectID	County	Air Basin	Model	RTP ID	F	Program				System	Conformity Category	Amendment
LA0G1599	Los Angeles	MDAB	Model	7120002		'EN03				T	EXEMPT - 93.126	3
Description		WID/		7 120002		21100	PTC	130		Agency	ANTELOPE VALLEY TRANSIT	•
	two (2) Service Ti	rucks Heina T	Toll Develor	ment Credits in	FY18/10 in	n construct		100		, igonoy	ANTILLOI L VALLET TRANSIT	/ CTTORTT
Fund	(Z) OCIVICE II	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
5307LP		LING	11/ //	130	130	1 1101	130	2013/2020	2020/2021	202 1/20	2022/2023 2023/2024	130
	R/PALMDALE			130	130		130					130
URBANIZED												
LA0G1599				130	130		130					130
00							. 00					100

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

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ProjectID LA0G588	County Los Angeles	Air Basin MDAB	Model	RTP II		Program BUR04				System	Conformity EXEMPT - 93.12		Amendment 0
Description		IVIDAD		111104		DUI\04	PTC	1.180			ANTELOPE VA		•
		signat uniona T	DC /Tall Cr	adital far matab	for F207 f	unda, CE ta				Agency	ANTELOPE VA	LLET TRANSII	AUTHORITT
Fund	Components. Pro	ENG	R/W			Prior			0000/0004	0004/004	2000/2022	0000/0004	Tata
	S ANGELES/LONG	ENG	R/VV		Total		2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Tota
BEACH/SAN URBANIZEI	NTA ANA			75	75	75							75
URBANIZE				1,045	1,045	1,020	25						1,045
PROP "A" F	UNDS			60	60	60							60
LA0G588	Total			1,180	1,180	1,155	25						1,180
ProjectID	County	Air Basin	Model	RTP II	<u> </u>	Program				System	Conformity	Cotogory	Amendment
LA0G589	Los Angeles	MDAB	Model	1TL104		TRN07					EXEMPT - 93.1		0
		WIDAB		111104		I KINU7	PTC	895			ANTELOPE VA		-
Description			TDC +=+	-L FTA F007 (-	. 0	.: Φ ΩΩ			FV/40 FV/40		ANTELOPE VA	LLET IRANSII	AUTHORITY
	ility/Snop Equipme								ears: FY18, FY19, and		0000/0000	0000/0004	T-1-
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Tota
5307LP LANCASTE URBANIZEI	R/PALMDALE			895	895	695	100	100					898
LA0G589				895	895	695	100	100					895
											<u>'</u>		
ProjectID	County	Air Basin	Model	RTP II		Program				System	Conformity		Amendment
LA0G590	Los Angeles	MDAB		1TL104		TRR06					EXEMPT - 93.12		0
Description							PTC	582			ANTELOPE VA		
	cation System Upg 19/20 for \$10.	ırade. Utilizii	ng TDC to n	match FTA 5307	7 for Const	ruction; \$1	0 of TDC in FY 16	5/17 and \$10 of	f TDC in FY 17/18. Ac	ded TDC to	match FTA 530	7 for constructio	n in FY18/19 for \$10
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Tota
5307LP LANCASTE URBANIZEI	R/PALMDALE D AREA			572	572	472	50	50					572
	OCAL RETURN			10	10	10							10
LA0G590	Total			582	582	482	50	50					58:
				575	_	_					0 ()		
ProjectID	County	Air Basin	Model	RTP II		Program				System	Conformity EXEMPT - 93.13		Amendment
LA0G591	Los Angeles	MDAB		1TL204		TRR06	DTO	705		-			0
Description		D · · ·		(TDO) (, , , ,,	PTC	705		Agency	ANTELOPE VA	LLEY IRANSII	AUTHORITY
	vare Modifications.									000110	0000/000	0000/000	
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Tota
5307LP LANCASTE URBANIZEI	R/PALMDALE			705	705	505	100	100					70
LA0G591				705	705	505	100	100					70:
L/ (00001	. O.ai			700	100	303	100	100					70

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

ProjectID LA0G959	County	Air Basin MDAB	Model	RTP 7120002		Program VEN02				System	Conformity Category EXEMPT - 93.126	Amendment
	Los Angeles	IVIDAD		7120002		VEINU2	PTC	1.735		Aganay	ANTELOPE VALLEY TRANS	U UT ALITHODITY
Description:		n Dalief Vah	اجادا مماد	na Tall Cradit	o (TDC), 07	0 for EV40/			r FY20/21 to match F	Agency		II AUTHORITT
Fund	nt Support/Driver	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021			Total
	ANGELES/LONG	LING	17/ 7/	240	240	240	2010/2019	2019/2020	2020/2021	2021/20	2022/2023 2023/2024	240
BEACH/SAN				240	240	240						240
URBANIZED												
5307LP				1,495	1,495	895	350	175	75			1,495
LANCASTER												
URBANIZED				4 705	4 705	4 405	252	475				4 705
LA0G959 T	otal			1,735	1,735	1,135	350	175	75			1,735
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA50200	Los Angeles	MDAB		LA50200		BUO00				T	EXEMPT - 93.126	0
Description:	<u> </u>						PTC	50,937		Agency	ANTELOPE VALLEY TRANS	IT AUTHORITY
PREVENTI	VE MAINTENANG	CE (LANCA	STER/PALM	1DALE UZA).	Added TDC	as follows:	\$960 in FY19 an	d \$980 in FY20	0 to match FTA 5307	for CON.		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				8,510	8,510	8,510						8,510
5307LP LANCASTER URBANIZED				40,300	40,300	30,600	4,800	4,900				40,300
FARE REVE	NUE			2,127	2,127	2,127						2,127
LA50200 To	otal			50,937	50,937	41,237	4,800	4,900				50,937
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LAF9405	Los Angeles	MDAB		1TR1010		BUR17				T	EXEMPT - 93.126	0
Description:							PTC	2.710		Agency	ANTELOPE VALLEY TRANS	IT AUTHORITY
	ee (3) existing 40	-ft diesel bu	ses with thre	ee (3) 40-ft ze	ro emission	electric bus	ses for the AVTA			, igency		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
CMAQ				2,168	2,168		2,168					2,168
AGENCY				542	542		542					542
LAF9405 To	otal			2,710	2,710		2,710					2,710
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA50300	Los Angeles	SCAB	Model	LA50300		BUO00				T	EXEMPT - 93.126	0
Description:		20/10		<u> </u>		2000	PTC	7.726		Agency	ARCADIA	•
	G ASSISTANCE	- FIXED RO	UTF TRAN	SIT OPERATI	IONS AND	DIAI -A -RIF		1,120		, igonoy		
Fund	C	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
FARE REVEN	NUE			274	274	209	65		2020,2021	202.720		274
MEASURE R	15 - LOCAL			1,640	1.640	1,030	610					1,640
RETURN				.,5.0	.,510	·						
MEASURE R				434	434	325	109					434
OPERATION		-		220	222	252	0.4					220
PROP C"40"		-		336	336	252	84					336
PROP "C5" F		-		26	26	19	7					26
	OCAL RETURN	-		700	700	523	177					700
		-		3,120	3,120	2,210	910					3,120
TDA ARTICL	⊏ #4			1,074	1,074	804	270					1,074

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STATE TO AN							(III \$000 S)						
-	NSIT ASSIST			122	122	111	11						12.
LA50300 To	otal			7,726	7,726	5,483	2,243						7,72
ProjectID	County	Air Basin	Model	RTP II)	Program				System	Conformity (Category	Amendment
LA0G1251	Los Angeles	SCAB		REG0702		TRŘH6					XEMPT - 93.12		1
Description:							PTC	8,657		Agency A	AVALON		
Cabrillo Mol	le Ferry Terminal I	Project. Loc	ated in the (City of Avalon/S	Santa Cata	lina Island.	Project is to repla	ace and expand the	ne Cabrillo Mole Int	termodal Ferr	y Passenger Te	erminal including	floating docks and
associated:	amenities. TDC ed	uivalent to	\$800 will be	used in lieu of	the requir	ed local ma	ch for Section 53	307 FTA LA/LB U	ZA for construction	phase in FY	18/19.	· ·	•
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Tota
5307LA LOS BEACH/SAN URBANIZED				4,000	4,000		4,000						4,00
GENERAL FL		200		732	932	200	620	112					93
	DISCRETIONARY	800		2,925	3,725	800	2,479	446					3,72
LA0G1251	Total	1,000		7,657	8,657	1,000	7,099	558					8,65
						_							
ProjectID	County	Air Basin	Model	RTP II		Program				System	Conformity (Amendment
LAF3434A	Los Angeles	SCAB		100705		TRRH6	DTO	400			EXEMPT - 93.12	27	1
Description:							PTC	409		Agency A	AZUSA		
	s wheel stops to tr							2212/222	0000/000/	0001/0001	2000/2000	0000/000/	
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Tota
DEMO-SAFE				327	327		327						32
CITY FUNDS				82	82		82						8
LAF3434A	l otal			409	409		409						40
		A : D :	Model	RTP II		Program				System	Conformity (Category	Amendment
ProjectID	County	Air Basin	Model	NIFIL)	i iograiii							
	County Los Angeles	SCAB		7120002)	ITS01					CM Committed		0
_AF5701 Description:	Los Angeles	SCAB		7120002		ITS01	PTC	290		T T Agency E	BURBANK		•
_AF5701 Description: Burbank Tra	Los Angeles : aveler Information	SCAB and Wayfin	ding Systen	7120002		ITS01			ne project will also c	T T Agency E	BURBANK		•
LAF5701 Description: Burbank Tra identify dest	Los Angeles	SCAB and Wayfin distance for	iding Systen	7120002 n -Installation o	f real-time	ITS01 bus arrival	system on Burba	nkBus buses. Th	ne project will also o	T T Agency E completing wa	BURBANK ayfinding signag	je on major Bike	corridors to help
AF5701 Description: Burbank Tra identify dest Fund	Los Angeles : aveler Information tination and travel	SCAB and Wayfin	ding Systen	7120002 n -Installation o	f real-time	ITS01	system on Burba			T T Agency E completing wa	BURBANK ayfinding signag		corridors to help
LAF5701 Description: Burbank Traidentify dest Fund CITY FUNDS	Los Angeles : aveler Information tination and travel	SCAB and Wayfin distance for	iding Systen	7120002 n -Installation o	f real-time Total 58	ITS01 bus arrival	2018/2019 58	nkBus buses. Th	ne project will also o	T T Agency E completing wa	BURBANK ayfinding signag	je on major Bike	corridors to help Tota 5
LAF5701 Description: Burbank Traidentify dest Fund CITY FUNDS PROP "C25"	Los Angeles : aveler Information tination and travel FUNDS	SCAB and Wayfin distance for	iding Systen	7120002 n -Installation o CON 58 232	f real-time Total 58 232	ITS01 bus arrival	2018/2019 58 232	nkBus buses. Th	ne project will also o	T T Agency E completing wa	BURBANK ayfinding signag	je on major Bike	corridors to help Tota 5 23
LAF5701 Description: Burbank Tra identify dest Fund CITY FUNDS	Los Angeles : aveler Information tination and travel FUNDS	SCAB and Wayfin distance for	iding Systen	7120002 n -Installation o	f real-time Total 58	ITS01 bus arrival	2018/2019 58	nkBus buses. Th	ne project will also o	T T Agency E completing wa	BURBANK ayfinding signag	je on major Bike	corridors to help Tota 5
LAF5701 Description: Burbank Traidentify dest Fund CITY FUNDS PROP "C25" LAF5701 To	Los Angeles : aveler Information tination and travel FUNDS otal	SCAB and Wayfin distance for ENG	ding Systen r bicyclists. R/W	7120002 n -Installation o CON 58 232 290	Total 58 232 290	bus arrival Prior	2018/2019 58 232	nkBus buses. Th	ne project will also o	T T Agency E Completing was 2021/2022	BURBANK ayfinding signag 2 2022/2023	ge on major Bike	corridors to help Tota 5 23 29
LAF5701 Description: Burbank Tra identify dest Fund CITY FUNDS PROP "C25" LAF5701 To	Los Angeles :aveler Information tination and travel : FUNDS otal County	and Wayfin distance for ENG	nding Systen r bicyclists. R/W	7120002 n -Installation o CON 58 232 290	Total 58 232 290	bus arrival Prior Program	2018/2019 58 232	nkBus buses. Th	ne project will also o	T T Agency E Completing was 2021/2022	BURBANK ayfinding signag 2 2022/2023 Conformity 0	ge on major Bike 2023/2024 Category	corridors to help Tota 5 23
LAF5701 Description: Burbank Traidentify dest Fund CITY FUNDS PROP "C25" LAF5701 To	Los Angeles :aveler Information tination and travel : FUNDS otal County Los Angeles	SCAB and Wayfin distance for ENG	nding Systen r bicyclists. R/W	7120002 n -Installation o CON 58 232 290	Total 58 232 290	bus arrival Prior	2018/2019 58 232	2019/2020	ne project will also o	Agency E completing was 2021/2022	BURBANK ayfinding signag 2 2022/2023 Conformity (EXEMPT - 93.12	ge on major Bike 2023/2024 Category	corridors to help Tota 5 23 29
LAF5701 Description: Burbank Traidentify dest Fund CITY FUNDS PROP "C25" LAF5701 To ProjectID LAF9436 Description:	Los Angeles :aveler Information tination and travel : FUNDS otal County Los Angeles	SCAB and Wayfin distance for ENG Air Basin SCAB	ding Systen r bicyclists. R/W	7120002 n -Installation of 58 232 290 RTP II	Total 58 232 290	bus arrival Prior Program BUR17	2018/2019 58 232 290 PTC	nkBus buses. Th	ne project will also o	Agency E completing was 2021/2022	BURBANK ayfinding signag 2 2022/2023 Conformity 0	ge on major Bike 2023/2024 Category	corridors to help Tota 5 23 29
LAF5701 Description: Burbank Traidentify dest Fund CITY FUNDS PROP "C25" LAF5701 To ProjectID LAF9436 Description:	Los Angeles :aveler Information tination and travel FUNDS otal County Los Angeles :	SCAB and Wayfin distance for ENG Air Basin SCAB	ding Systen r bicyclists. R/W	7120002 n -Installation of CON 58 232 290 RTP III 1TR1010 nicles with three	Total 58 232 290	bus arrival Prior Program BUR17	2018/2019 58 232 290 PTC	1,527	ne project will also c	Agency E completing was 2021/2022	Conformity 0 EXEMPT - 93.12 BURBANK	ge on major Bike 2023/2024 Category	corridors to help Tota 5 23 29 Amendment 1
LAF5701 Description: Burbank Tra identify dest Fund CITY FUNDS PROP "C25" LAF5701 Tc ProjectID LAF9436 Description: BurbankBus	Los Angeles :aveler Information tination and travel FUNDS otal County Los Angeles :	SCAB and Wayfin distance for ENG Air Basin SCAB (3) existing	ding Systen r bicyclists. R/W Model	7120002 n -Installation of 58 232 290 RTP II 1TR1010 nicles with three CON	f real-time Total 58 232 290 (a) new 3 Total	bus arrival Prior Program BUR17 85-ft clean for	2018/2019 58 232 290 PTC uel vehicles	1,527 2019/2020	2020/2021 2020/2021	Agency E Agency E Completing wa 2021/2022 System T E Agency E	Conformity 0 EXEMPT - 93.12 BURBANK	ge on major Bike 2023/2024 Category	corridors to help Tota 5 23 29 Amendment 1
LAF5701 Description: Burbank Traidentify dest Fund CITY FUNDS PROP "C25" LAF5701 TC ProjectID LAF9436 Description: BurbankBus Fund	Los Angeles :aveler Information tination and travel FUNDS otal County Los Angeles : s will replace three	SCAB and Wayfin distance for ENG Air Basin SCAB (3) existing	ding Systen r bicyclists. R/W Model	7120002 n -Installation of CON 58 232 290 RTP III 1TR1010 nicles with three	Total 58 232 290	bus arrival Prior Program BUR17 85-ft clean for	2018/2019 58 232 290 PTC uel vehicles	1,527	ne project will also c	Agency E completing was 2021/2022 System T E Agency E 2021/2022	Conformity 0 EXEMPT - 93.12 BURBANK	ge on major Bike 2023/2024 Category	corridors to help Tota 5 23 29

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
_A0G1258	Los Angeles	SCAB		1TL204		ADN55				T	EXEMPT - 93.12	26	0
Description	1:						PTC	2,000		Agency	CULVER CITY		
Culver City	Bus Satellite Faci	lity Project											
Fund		ÉNG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023	2023/2024	Tota
LOCAL TRA	NS FUNDS	500	500	1,000	2,000					2,0	000		2,00
LA0G1258	Total	500	500	1,000	2,000					2,0	000		2,00
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
A0G1259	Los Angeles	SCAB		1TR1017		PLN40				T	EXEMPT - 93.12		0
Description	1:						PTC	2,000		Agency	CULVER CITY		
Culver City	Multi-modal Tran	sit Center (P	E Only)					,		,			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023	2023/2024	Tota
LOCAL TRA	NS FUNDS	2,000			2,000						000		2,00
LA0G1259	Total	2,000			2,000						000		2,00
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
LA0G802	Los Angeles	SCAB		1TL204		TRŘH6				T	EXEMPT - 93.12		0
Description	1:						PTC	3,000		Agency	CULVER CITY		
		ement Progr	am. Replac	e and add bus sl	nelter fur	niture and co	onstruct needed	sidewalk and road	dway improvement		City Bus stops.		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021			2023/2024	Tota
5307LA LOS BEACH/SAN	S ANGELES/LONG NTA ANA			2,034	2,034	2,034							2,03
URBANIZED													
LOCAL TRA				966	966	163	803						96
LA0G802 T	Γotal			3,000	3,000	2,197	803						3,00
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity		Amendment
LA0B358	Los Angeles	SCAB		LA0B358		TRR07				Т	EXEMPT - 93.12		0
Description							PTC	30,625		Agency	CULVER CITY	MUNI BUS LINES	3
	e maintenance fo												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023	2023/2024	Tota
5307LA LOS BEACH/SAN URBANIZED				15,000	15,000	15,000							15,00
LOCAL TRA				15,625	15,625	6,250	3,125	3,125	3,125				15,62
LA0B358 T				30,625	30,625	21,250	3,125	3,125	3,125				30,62
		A: D :					5,1-5	3,123	5,1-2		0 ()	0.1	<u> </u>
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity		Amendment
_A0G1381	Los Angeles	SCAB		1TR1010		ADR55	DTO	5.000		T	EXEMPT - 93.12		0
Description	า: [,] Bus Facility Capa	oity Enhance	mont Droin	ct			PTC	5,680		Agency	CULVER CITY	MONI BOS LINES	>
Fund	bus racility Capa	ENG	ment Proje R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023	2023/2024	Tota
LOCAL TRA	NG ELINDS	ENG	K/VV			PHOI		2019/2020	2020/2021	2021/20	2022/2023	2023/2024	
LA0G1381				5,680	5,680		5,680						5,680
LAUG 1381	TOTAL			5,680	5,680		5,680						5,680

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

DesiredD	0	A'- D '-	Mardal	DTD	ID	D				0	0 (') - 0	N-1	A 1 1
ProjectID LA0G1508	County Los Angeles	Air Basin SCAB	Model	RTP 10M0702	טו	Program BUN07				System	Conformity C		Amendment
		SCAB		101010702		DUNU/	PTC	800			CULVER CITY M	-	· ·
Description	ı. ent of four twin-pos	t in ground	bydraulic lif	fte used for tr	ancit buc m	aintananca				Agency	COLVER CITTIV	IUNI DUS LINES)
Fund	ent of four twin-pos	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
LOCAL TRA	NS FLINDS	LING	17/ 7/	800	800	FIIOI	800	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	800
LA0G1508				800	800		800						800
LA001300	Total			000	000		000						000
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C		Amendment
LA0G1544	Los Angeles	SCAB		1OM0702		BUO00					EXEMPT - 93.12		1
Description							PTC	1,600		Agency	CULVER CITY M	IUNI BUS LINES	3
	erating assistance												
Fund	NO ELINIDO	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021			2023/2024	Total
LOCAL TRA				1,600	1,600		400	400	400		00		1,600
LA0G1544	Total			1,600	1,600		400	400	400	40	00		1,600
ProjectID	County	Air Basin	Model	RTP	'ID	Program				System	Conformity C	Category	Amendment
LA52100	Los Angeles	SCAB		LA52100		BUÖ00				T	EXEMPT - 93.12		0
Description	n:						PTC	114,750		Agency	CULVER CITY M	IUNI BUS LINES	3
Culver City	Bus Operation As	sistance.											
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
PROP C"40"	" FUNDS			11,515	11,515	7,015	1,500	1,500	1,500				11,515
PROP "A" FU	UNDS			34,700	34,700	24,500	3,400	3,400	3,400				34,700
PROP "A" LO	OCAL RETURN			7,405	7,405	5,305	700	700	700				7,405
TDA ARTICL	LE #4			52,600	52,600	37,600	5,000	5,000	5,000				52,600
STATE TRA	NSIT ASSIST			8,530	8,530	7,030	500	500	500				8,530
LA52100 T	otal			114,750	114,750	81,450	11,100	11,100	11,100				114,750
ProjectID	County	Air Basin	Model	RTP	· ID	Program				System	Conformity C	Category	Amendment
LA52105	Los Angeles	SCAB		LA52105		BUN07					EXEMPT - 93.12		1
Description							PTC	1.255			CULVER CITY M		3
	for the leasing of b	us tires for t	the Culver C	CitvBus fleet.				1,200		g,			
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
5307LA LOS	S ANGELES/LONG			700	700	700							700
BEACH/SAN													
URBANIZED													
LOCAL TRA				480	480	125	75	85	95	10	00		480
PROP C"40"				75	75	75							75
LA52105 T	otal			1,255	1,255	900	75	85	95	10	00		1,255
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	Category	Amendment
LAF3317	Los Angeles	SCAB		1ITS04		ITS12					TCM Committed		0
Description							PTC	2,751			CULVER CITY M		
							stem on Culver Ci	ty Bus fleet and a	t intersections to ir	ncrease ope	ration efficiency &	travel time savi	ngs. The project
	tersections with tra												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
PROP "C25"		480		1,721	2,201			2,201					2,201
PUBLIC TRA		120		430	550	550							550
	ZATION IMP AND												
	ANCEMENT ACCT.	600		2,151	2,751	550		2,201					2,751

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

10D210	County	Air Basin	Model	RTP		Program				System	Conformity (Amendment
A0B310	Los Angeles	SCAB		LA0B310		BUR17	DTO	75.000			XEMPT - 93.12		2
Description		TDIC DI ICE	CANDELE	CTDIC DUIC	CHADONIA	~ CTATION!	PTC	75,368		Agency Fo	OOTHILL TRA	NSII ZONE	
Fund	MENT CNG/ELEC	ENG	S AND ELE R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tot
	ANGELES/LONG	ENG	K/VV	37,700	37,700	Piloi		2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	37,70
BEACH/SAN				37,700	37,700		37,700						37,70
URBANIZED													
FTA 5309(c)				1,188	1,188	1,188							1,18
	NAL RESEARCH			1,310	1,310								1,31
AND TECHN	OLOGY			.,	.,0.0	.,0.0							.,0
	/ESTMENT FOR			10,170	10,170	10,170							10,17
	SE GAS AND												
ENERGY RE				45.000	45.000		45.000						45.0
PROP C"40"	FUNDS			15,000	15,000	5 000	15,000						15,00
TDA	NO			5,000	5,000	5,000	5 000						5,00
PUBLIC TRA	NS ATION IMP AND			5,000	5,000		5,000						5,00
	NCEMENT ACCT.												
LA0B310 T				75,368	75,368	17,668	57,700						75,36
E/(OBOTO T	Jidi			70,000	70,000	17,000	07,700						70,00
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity (Category	Amendment
0B311	Los Angeles	SCAB		LA0B311		TDN64				T To	CM Committed		3
Description							PTC	55,355		Agency Fo	OOTHILL TRA	NSIT ZONE	
Park and R	de Facility (Trans	it Oriented N	Neighborhoo	od Program)ir	the City of	Industry and	in the city of Co	vina. Azusa project	t under LAF3434.	. ,			
und		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tot
	ANGELES/LONG			28,845	28,845	18,845	10,000						28,84
BEACH/SAN	ΤΔ ΔΝΔ												
							,,,,,,						20,0
	AREA						-,						,
TA 5309(c)	AREA BUS			7,902	7,902	7,902							7,90
FTA 5309(c) GENERAL F	AREA BUS JNDS			3,500	3,500	7,902 3,500	,						7,90 3,50
FTA 5309(c) GENERAL FI PROP C"40"	AREA BUS JNDS FUNDS			3,500 2,500	3,500 2,500	3,500	2,500						7,90 3,50 2,50
FTA 5309(c) GENERAL F PROP C"40" PROP "C5" F	AREA BUS JNDS FUNDS			3,500 2,500 500	3,500 2,500 500	3,500 500	,						7,90 3,50 2,50 50
FTA 5309(c) GENERAL F PROP C"40" PROP "C5" F TDA	AREA BUS JNDS FUNDS UNDS			3,500 2,500 500 1,613	3,500 2,500 500 1,613	3,500 500 1,613	,						7,90 3,50 2,50 50 1,6°
FTA 5309(c) GENERAL FI PROP C"40" PROP "C5" F TDA PUBLIC TRA	AREA BUS JNDS FUNDS UNDS			3,500 2,500 500	3,500 2,500 500	3,500 500	,						7,90 3,50 2,55 50 1,6
FTA 5309(c) GENERAL FI PROP C"40" PROP "C5" F TDA PUBLIC TRA MODERINAZ	AREA BUS JNDS FUNDS UNDS UNDS			3,500 2,500 500 1,613	3,500 2,500 500 1,613	3,500 500 1,613	,						7,90 3,50 2,55 50 1,6
FTA 5309(c) GENERAL FI PROP C"40" PROP "C5" F TDA PUBLIC TRA MODERINAZ SERV. ENHA	AREA BUS JNDS FUNDS UNDS NS ATION IMP AND NCEMENT ACCT.			3,500 2,500 500 1,613 10,295	3,500 2,500 500 1,613 10,295	3,500 500 1,613 10,295	,						7,90 3,50 2,50 50 1,6° 10,29
FTA 5309(c) GENERAL FI PROP C"40" PROP "C5" F TDA PUBLIC TRA MODERINAZ SERV. ENHA	AREA BUS JNDS FUNDS UNDS NS ATION IMP AND NCEMENT ACCT. ISIT ASSIST			3,500 2,500 500 1,613 10,295	3,500 2,500 500 1,613 10,295	3,500 500 1,613 10,295	2,500						7,90 3,50 2,50 50 1,61 10,20
FTA 5309(c) GENERAL FI PROP C"40" PROP "C5" F TDA PUBLIC TRA MODERINAZ SERV. ENHA	AREA BUS JNDS FUNDS UNDS NS ATION IMP AND NCEMENT ACCT. ISIT ASSIST			3,500 2,500 500 1,613 10,295	3,500 2,500 500 1,613 10,295	3,500 500 1,613 10,295	,						7,90 3,55 2,50 50 1,6° 10,29
FTA 5309(c) GENERAL FI PROP C"40" PROP "C5" F TDA PUBLIC TRA MODERINAZ SERV. ENHA STATE TRAN LA0B311 T	AREA BUS JINDS FUNDS UNDS NS ATION IMP AND NCEMENT ACCT. ISIT ASSIST otal	Air Basin	Model	3,500 2,500 500 1,613 10,295 200 55,355	3,500 2,500 500 1,613 10,295 200 55,355	3,500 500 1,613 10,295 200 42,855	2,500			System	Conformity	Category	7,90 3,50 2,55 50 1,6 10,29
FTA 5309(c) GENERAL FI PROP C"40" PROP "C5" F TDA PUBLIC TRA MODERINAZ SERV. ENHA STATE TRA LA0B311 T ProjectID	AREA BUS JNDS FUNDS UNDS NS ATION IMP AND NCEMENT ACCT. ISIT ASSIST	Air Basin SCAB	Model	3,500 2,500 500 1,613 10,295	3,500 2,500 500 1,613 10,295 200 55,355	3,500 500 1,613 10,295	2,500			System T E.	Conformity (XEMPT - 93.12		7,90 3,50 2,50 50 1,61 10,20
	AREA BUS JINDS FUNDS UNDS NS ATION IMP AND INCEMENT ACCT. ISIT ASSIST otal County Los Angeles		Model	3,500 2,500 500 1,613 10,295 200 55,355	3,500 2,500 500 1,613 10,295 200 55,355	3,500 500 1,613 10,295 200 42,855 Program	2,500	27.500		T E		26	7,90 3,50 2,50 50 1,61 10,29 20 55,35
FTA 5309(c) GENERAL FI PROP C"40" PROP "C5" F TDA PUBLIC TRA MODERINAZ SERV. ENHA STATE TRA LA0B311 T ProjectID 0F048 Description	AREA BUS JNDS FUNDS UNDS NS ATION IMP AND NCEMENT ACCT. USIT ASSIST Otal County Los Angeles	SCAB		3,500 2,500 500 1,613 10,295 200 55,355	3,500 2,500 500 1,613 10,295 200 55,355	3,500 500 1,613 10,295 200 42,855 Program	2,500	27,500		T E	XEMPT - 93.12	26	7,90 3,50 2,50 5,61 10,29 20 55,38
FTA 5309(c) GENERAL FI PROP C"40" PROP "C5" F TDA PUBLIC TRA MODERINAZ SERV. ENHA STATE TRAI LAOB311 T ProjectID 0F048 Description PREVENTI	AREA BUS JINDS FUNDS UNDS NS ATION IMP AND INCEMENT ACCT. ISIT ASSIST otal County Los Angeles	SCAB		3,500 2,500 500 1,613 10,295 200 55,355 RTP LA0F048	3,500 2,500 500 1,613 10,295 200 55,355	3,500 500 1,613 10,295 200 42,855 Program	2,500	27,500	2020/2021	T E	XEMPT - 93.12 OOTHILL TRA	26	7,90 3,55 2,55 1,6° 10,29 20 55,39 Amendment 0
FTA 5309(c) GENERAL FI PROP C"40" PROP "C5" F TDA PUBLIC TRA MODERINAZ SERV. ENHA STATE TRAI LA0B311 T ProjectID 0F048 Description PREVENTI Fund	AREA BUS JNDS FUNDS UNDS NS ATION IMP AND NCEMENT ACCT. ISIT ASSIST otal County Los Angeles VE MAINTENANC	SCAB CE - OPERA	TING	3,500 2,500 500 1,613 10,295 200 55,355 RTP LA0F048	3,500 2,500 500 1,613 10,295 200 55,355	3,500 500 1,613 10,295 200 42,855 Program BUO00	2,500 12,500 PTC 2018/2019	,	2020/2021	T E. Agency Fo	XEMPT - 93.12 OOTHILL TRA	26 NSIT ZONE	7,90 3,55 2,50 5,6 1,6 10,29 20 55,39 Amendment 0
FTA 5309(c) GENERAL FI PROP C"40" PROP "C5" F TDA PUBLIC TRA MODERINAZ SERV. ENHA STATE TRAN LA0B311 T ProjectID 0F048 Description PREVENTI Fund 5307LA LOS BEACH/SAN	AREA BUS JINDS FUNDS UNDS NS ATION IMP AND NCEMENT ACCT. ISIT ASSIST otal County Los Angeles VE MAINTENANC ANGELES/LONG TA ANA	SCAB CE - OPERA	TING	3,500 2,500 500 1,613 10,295 200 55,355 RTP LA0F048	3,500 2,500 500 1,613 10,295 200 55,355	3,500 500 1,613 10,295 200 42,855 Program BUO00	2,500 12,500 PTC	,	2020/2021	T E. Agency Fo	XEMPT - 93.12 OOTHILL TRA	26 NSIT ZONE	7,90 3,50 2,50 1,60 10,20 20 55,30 Amendment 0
FTA 5309(c) GENERAL FI PROP C"40" PROP "C5" F TDA PUBLIC TRA MODERINAZ SERV. ENHA STATE TRAI LA0B311 T. ProjectID .0F048 Description PREVENTI Fund 53071A LOS BEACH/SAN URBANIZED	AREA BUS JNDS FUNDS UNDS NS ATION IMP AND NCEMENT ACCT. ISIT ASSIST otal County Los Angeles VE MAINTENANC ANGELES/LONG TA ANA AREA	SCAB CE - OPERA	TING	3,500 2,500 500 1,613 10,295 200 55,355 RTP LA0F048	3,500 2,500 500 1,613 10,295 200 55,355 ID	3,500 500 1,613 10,295 200 42,855 Program BUO00	2,500 12,500 PTC 2018/2019 22,000	,	2020/2021	T E. Agency Fo	XEMPT - 93.12 OOTHILL TRA	26 NSIT ZONE	7,90 3,55 2,50 50 1,61 10,29 20 55,35 Amendment 0
FTA 5309(c) GENERAL FI PROP C"40" PROP "C5" F TDA PUBLIC TRA MODERINAZ SERV. ENHA STATE TRAN LA0B311 T ProjectID 0F048 Description PREVENTI Fund 5307LA LOS BEACH/SAN	AREA BUS JNDS FUNDS UNDS NS ATION IMP AND NCEMENT ACCT. ISIT ASSIST otal County Los Angeles VE MAINTENANC ANGELES/LONG TA ANA AREA E #4	SCAB CE - OPERA	TING	3,500 2,500 500 1,613 10,295 200 55,355 RTP LA0F048	3,500 2,500 500 1,613 10,295 200 55,355	3,500 500 1,613 10,295 200 42,855 Program BUO00	2,500 12,500 PTC 2018/2019	,	2020/2021	T E. Agency Fo	XEMPT - 93.12 OOTHILL TRA	26 NSIT ZONE	7,90 3,50 2,50 50 1,61 10,29 20 55,35

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

							,						
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity Ca	ategory	Amendment
	os Angeles	SCAB		7120006		TRNH6				Т	TCM Committed		0
Description:							PTC	10,300		Agency	FOOTHILL TRANS		
		AC) Transit	Center. Th	e Transit Cent	er include:	s 10 bus bay	s, 2 chargers for	electric buses, a	transit store, lighted	d sheltered	wait areas, real-tim	e bus arrival k	iosks, and upgraded
	estrian access.												
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
	NGELES -LONG			7,300	7,300		7,300						7,300
	EIM URBANIZED												
AREA - BFG	INDO	_		4.000	4 000		4 000						4 000
PROP C"40" FU	2000			1,000	1,000		1,000						1,000
				2,000	2,000		2,000						2,000
LA0G1234 To	otai 			10,300	10,300		10,300						10,300
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity Ca	ategory	Amendment
LA0G1235 L	os Angeles	SCAB		1TL104		BUN07				T	EXEMPT - 93.126		3
Description:							PTC	21,000		Agency	FOOTHILL TRANS	SIT ZONE	
COMPUTER	AIDED DISPAT	CH (CAD)/A	UTOMATE		OCATION	EQUIPMEN							
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
PROP C"40" FU	JNDS			21,000	21,000		21,000						21,000
LA0G1235 To	otal			21,000	21,000		21,000						21,000
											1		
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity Ca		Amendment
	os Angeles	SCAB		1TL104		BUR05				T	EXEMPT - 93.126		0
Description:							PTC	17,000		Agency	FOOTHILL TRANS	SIT ZONE	
	MAINTENANCI												
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
PROP C"40" FL				4,000	4,000		4,000						4,000
TDA ARTICLE				13,000	13,000		13,000						13,000
LA0G1236 To	otal			17,000	17,000		17,000						17,000
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity Ca	ategory	Amendment
LA0G1501 L	os Angeles	SCAB		1TR1010		TRNH6				Т	TCM Committed	<u> </u>	2
Description:							PTC	4,600		Agency	FOOTHILL TRANS	SIT ZONE	
Construct Bus	Layover Facili	ties Jointly b	y AVTA, LA	DOT & Foothi	II Transit					,			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
5307LA LOS AN	NGELES/LONG			3,300	3,300		3,300						3,300
BEACH/SANTA					•		·						•
URBANIZED AF													
PROP C"40" FL				1,300	1,300		1,300						1,300
LA0G1501 To	otal			4,600	4,600		4,600						4,600
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity Ca	ategory	Amendment
LA0G1040 L	os Angeles	SCAB		1TR1010		PAR16				T	EXEMPT - 93.126		0
Description:							PTC	200		Agency	GARDENA		
Purchase of fo	our paratransit v		ace four 201			or city DR se		ocal funds availab					
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
PROP C"40" FU	JNDS			200	200		200						200
LA0G1040 To	otal			200	200		200						200

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G1143 Los Angeles	SCAB		REG0702		BUR05				Т	EXEMPT - 93.126	0
Description:						PTC	4,482			GARDENA	
Ongoing Project: Capitalizat											
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Tota
5307LA LOS ANGELES/LONG			4,482	4,482		4,482					4,48
BEACH/SANTA ANA URBANIZED AREA											
LA0G1143 Total			4.482	4.482		4,482					4,48
EAGG1143 Total			7,702	7,702		7,702					7,70
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G1144 Los Angeles	SCAB		1TR1010		BUR17				Т	EXEMPT - 93.126	0
Description:						PTC	9,934		Agency	GARDENA	
Purchase of Replacement B buses (FY17 BOS 15%)	uses: Up to	12, 40-foot (CNG buses re	placing 12	, 40-foot ga	soline hybrid elect	ric buses (FY16	6 BOS 15%) Up to 6,	40-foot CN	IG buses replacing 5 40-foot gase	oline hybrid electruc
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Tota
5307LA LOS ANGELES/LONG	2.10	1011	7,947	7.947	1 1101	7,947	2010/2020	2020/2021	2021720	2022/2020 2020/2021	7.94
BEACH/SANTA ANA			7,011	7,017		7,011					7,01
URBANIZED AREA											
PROP C"40" FUNDS			1,987	1,987		1,987					1,98
LA0G1144 Total			9,934	9,934		9,934					9,93
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G1145 Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.126	0
Description:						PTC	12,600		Agency	GARDENA	
REPLACE 14 (FOURTEEN)	2009/2010	MODEL YEA	AR 40 FT. GAS	SOLINE H	YBRID ELE	CTRIC BUSES W	ITH UP TO 14	(FOURTEEN) 40FT.	ZĔRO ÉMI:	SSION BUSES. Use of \$2,520,00	0 Transportation
Development Credits for FY	18/19 in cons	struction .Uti	ilizing toll cred	its in the a	mount of \$2	2500 in CON phase	e to match 5307	FTA funds in fiscal	/ear 19.		'
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021		22 2022/2023 2023/2024	Tota
5307LA LOS ANGELES/LONG			12,600	12,600		12,600					12,60
BEACH/SANTA ANA URBANIZED AREA											
LA0G1145 Total			12,600	12,600		12,600					12,60
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G1164 Los Angeles	SCAB		7120009						•		
Description:	00/12				BUN94				Т	I CIVI Committed	0
			7 120003		BUN94	PTC	1.138		•	TCM Committed GARDENA	0
	Service on I	-110 Freewa		of Line 1X		PTC	1,138 I-day service. T	his project is funded l	Agency	GARDENA	•
Line 1X-Expand Transit Bus			ay: Expansion		transit ser	vice to provide mid	l-day service. Tl		Agency by the Metro	GARDENA o's ExpressLanes toll revenue rei	nvestment program.
	Service on I	-110 Freewa	ay: Expansion	Total		vice to provide mid 2018/2019		his project is funded I 2020/2021	Agency by the Metro	GARDENA o's ExpressLanes toll revenue rei	nvestment program. Tota
Line 1X-Expand Transit Bus			ay: Expansion CON 296	Total 296	transit ser	vice to provide mid 2018/2019 296	l-day service. Tl		Agency by the Metro	GARDENA o's ExpressLanes toll revenue rei	nvestment program. Tota 29
Line 1X-Expand Transit Bus Fund FARE REVENUE			ay: Expansion	Total	transit ser	vice to provide mid 2018/2019	l-day service. Tl		Agency by the Metro	GARDENA o's ExpressLanes toll revenue rei	nvestment program. Tota 29 84
Line 1X-Expand Transit Bus Fund FARE REVENUE LOCAL TRANS FUNDS LA0G1164 Total			ay: Expansion CON 296 842	Total 296 842 1,138	transit ser Prior	vice to provide mid 2018/2019 296 842	l-day service. Tl		Agency by the Metro 2021/20	GARDENA o's ExpressLanes toll revenue rei 22 2022/2023 2023/2024	nvestment program. Tota 29 84
Line 1X-Expand Transit Bus Fund FARE REVENUE LOCAL TRANS FUNDS LA0G1164 Total ProjectID County	ENG	R/W Model	ay: Expansion CON 296 842 1,138	Total 296 842 1,138	transit ser	vice to provide mid 2018/2019 296 842	l-day service. Tl		Agency by the Metro	GARDENA o's ExpressLanes toll revenue rei	nvestment program. Tota 29 84 1,13
Line 1X-Expand Transit Bus Fund FARE REVENUE LOCAL TRANS FUNDS LA0G1164 Total ProjectID County	ENG Air Basin	R/W Model	ay: Expansion CON 296 842 1,138	Total 296 842 1,138	transit ser Prior Program	vice to provide mid 2018/2019 296 842	l-day service. Tl		Agency by the Metro 2021/20 System	GARDENA bis ExpressLanes toll revenue rein 22 2022/2023 2023/2024 Conformity Category	nvestment program. Tota 29 84 1,13
Line 1X-Expand Transit Bus Fund FARE REVENUE LOCAL TRANS FUNDS LA0G1164 Total ProjectID County LA0G1175 Los Angeles Description:	Air Basin SCAB	R/W Model	ay: Expansion CON 296 842 1,138 RTP	Total 296 842 1,138	Program	vice to provide mid 2018/2019 296 842 1,138	I-day service. TI 2019/2020 3,800	2020/2021	Agency by the Metro 2021/20 System T Agency	GARDENA b's ExpressLanes toll revenue rein 22 2022/2023 2023/2024 Conformity Category TCM Committed	nvestment program. Tota 29 84 1,13 Amendment 2
Line 1X-Expand Transit Bus Fund FARE REVENUE LOCAL TRANS FUNDS LA0G1164 Total ProjectID County LA0G1175 Los Angeles Description:	Air Basin SCAB	R/W Model	ay: Expansion CON 296 842 1,138 RTP	Total 296 842 1,138	Program	vice to provide mid 2018/2019 296 842 1,138	I-day service. TI 2019/2020 3,800	2020/2021	Agency by the Metry 2021/20 System T Agency C in constru	GARDENA b's ExpressLanes toll revenue rein 22 2022/2023 2023/2024 Conformity Category TCM Committed GARDENA action phase to match 5307 in FY	nvestment program. Tota 29 84 1,13 Amendment 2
Line 1X-Expand Transit Bus Fund FARE REVENUE LOCAL TRANS FUNDS LA0G1164 Total ProjectID County LA0G1175 Los Angeles Description: Computer Automated Dispa Fund 5307LA LOS ANGELES/LONG	Air Basin SCAB	R/W Model	ay: Expansion CON 296 842 1,138 RTP 1ITS04 e Location (CA	Total 296 842 1,138 ID	Program ITS01 lution with	vice to provide mid 2018/2019 296 842 1,138 PTC Real Time Passen	I-day service. TI 2019/2020 3,800 ger Information	2020/2021 Network. Adding TD	Agency by the Metry 2021/20 System T Agency C in constru	GARDENA b's ExpressLanes toll revenue rein 22 2022/2023 2023/2024 Conformity Category TCM Committed GARDENA action phase to match 5307 in FY	nvestment program. Tota 29 84 1,13a Amendment 2
Line 1X-Expand Transit Bus Fund FARE REVENUE LOCAL TRANS FUNDS LA0G1164 Total ProjectID County LA0G1175 Los Angeles Description: Computer Automated Dispa Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA	Air Basin SCAB	R/W Model	ay: Expansion CON 296 842 1,138 RTP 1ITS04 e Location (CA	Total 296 842 1,138 ID AD/AVL)So Total	Program ITS01	vice to provide mid 2018/2019 296 842 1,138 PTC Real Time Passen 2018/2019	I-day service. TI 2019/2020 3,800 ger Information	2020/2021 Network. Adding TD	Agency by the Metry 2021/20 System T Agency C in constru	GARDENA b's ExpressLanes toll revenue rein 22 2022/2023 2023/2024 Conformity Category TCM Committed GARDENA action phase to match 5307 in FY	nvestment program. Tota 29 84: 1,13: Amendment 2 18/19 for \$400.
Line 1X-Expand Transit Bus Fund FARE REVENUE LOCAL TRANS FUNDS LA0G1164 Total ProjectID County LA0G1175 Los Angeles Description: Computer Automated Dispa Fund 5307LA LOS ANGELES/LONG	Air Basin SCAB	R/W Model	ay: Expansion CON 296 842 1,138 RTP 1ITS04 e Location (CA	Total 296 842 1,138 ID AD/AVL)So Total	Program ITS01	vice to provide mid 2018/2019 296 842 1,138 PTC Real Time Passen 2018/2019	I-day service. TI 2019/2020 3,800 ger Information	2020/2021 Network. Adding TD	Agency by the Metry 2021/20 System T Agency C in constru	GARDENA b's ExpressLanes toll revenue rein 22 2022/2023 2023/2024 Conformity Category TCM Committed GARDENA action phase to match 5307 in FY	nvestment program. Tota 29 84: 1,13: Amendment 2 18/19 for \$400.

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

							, ,						
PROP C"40" F	FUNDS			441	441	140	301						44′
LA0G1175 T	Total			3,800	3,800	699	3,101						3,80
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity	Category	Amendment
0G1330	Los Angeles	SCAB		1TR1010		NCR86				T E	XEMPT - 93.1	26	0
Description:							PTC	3,500		Agency G	SARDENA		
				tain and Fuel (Compresse	ed Natural	Gas (CNG)New Bu	ıs Fleet. Utilizir	ng \$30 of TDC to mat	ch FTA 5307	in FY18/19 for	ENG phase and	d \$670 of TDC to
Fund	5307 in FY18/19	for CON pha	ase. R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Tota
	ANGELES/LONG	150	IK/VV	3,350	3,500	FIIOI	3,500	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	3,50
BEACH/SANT URBANIZED	ΓA ANA	150		3,350	3,300		3,500						3,30
LA0G1330 T	Γotal	150		3,350	3,500		3,500						3,50
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity	Category	Amendment
	Los Angeles	SCAB		1TR1010		BUN07					XEMPT - 93.1		1
Description:							PTC	600			SARDENA	-	•
	on of Tire Lease.	Utilizing \$80	K of TDC in	n FY18/19 and	\$40K in F	Y19/20 for	CON phase.			J ,			
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Tota
5307LA LOS / BEACH/SANT URBANIZED /				600	600		400	200					60
LA0G1402 T				600	600		400	200					60
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity	Category	Amendment
	County Los Angeles	Air Basin SCAB	Model	RTP I		Program NCR86				System T F	Conformity		Amendment 1
\0G1503	Los Angeles	Air Basin SCAB		RTP I 1TR1010		Program NCR86	PTC	1.479		T E	Conformity EXEMPT - 93.1 SARDENA		Amendment 1
Description: Upgrade training and battery	Los Angeles nsit maintenance	SCAB and fueling	facility to in	1TR1010	ous chargir	NCR86	cture and on GTra	ns property loc	ated at 13999 W. We	T E Agency G stern Avenue	EXEMPT - 93.1 BARDENA e, including the	purchase of an e	1 emergency generator
A0G1503 Description: Upgrade trai and battery s Fund	Los Angeles nsit maintenance storage.	SCAB		1TR1010 clude electric b	ous chargin	NCR86	2018/2019			T E Agency G	EXEMPT - 93.1 BARDENA e, including the	purchase of an e	1 emergency generator Tota
AOG1503 Description: Upgrade trai and battery s Fund 5307LA LOS A BEACH/SANT URBANIZED A	Los Angeles nsit maintenance storage. ANGELES/LONG TA ANA AREA	SCAB and fueling	facility to in	1TR1010	ous chargir	NCR86	cture and on GTra	ns property loc	ated at 13999 W. We	T E Agency G stern Avenue	EXEMPT - 93.1 BARDENA e, including the	purchase of an e	1 emergency generator Tota
NOG1503 Description: Upgrade trai and battery s Fund 5307LA LOS A BEACH/SANT URBANIZED	Los Angeles nsit maintenance storage. ANGELES/LONG TA ANA AREA	SCAB and fueling	facility to in	CON 1,183	ous chargin	NCR86	2018/2019 1,183	ns property loc	ated at 13999 W. We	T E Agency G stern Avenue	EXEMPT - 93.1 BARDENA e, including the	purchase of an e	1 emergency generator Tota 1,18
AOG1503 Description: Upgrade trai and battery: Fund 5307LA LOS / BEACH/SANT URBANIZED / PROP C"40" F	Los Angeles nsit maintenance storage. ANGELES/LONG FA ANA AREA FUNDS	SCAB and fueling	facility to in	1TR1010 clude electric t CON 1,183	ous chargir Total 1,183	NCR86	2018/2019 1,183	ns property loc	ated at 13999 W. We	T E Agency G stern Avenue	EXEMPT - 93.1 BARDENA e, including the	purchase of an e	1 emergency generator Tot: 1,18
A0G1503 Description: Upgrade trai and battery s Fund 5307LA LOS / BEACH/SANT URBANIZED / PROP C"40" F LA0G1503 T	Los Angeles nsit maintenance storage. ANGELES/LONG FA ANA AREA FUNDS	and fueling ENG Air Basin	facility to in R/W	CON 1,183 296 1,479 RTP I	Total 1,183 296 1,479	NCR86 ng infrastru Prior Program	2018/2019 1,183	ns property loc	ated at 13999 W. We	T E Agency G Stern Avenue 2021/2022	EXEMPT - 93.1 GARDENA a, including the 2 2022/2023 Conformity	purchase of an of 2023/2024	1 emergency generator Tota 1,18
NOG1503 Description: Upgrade trai and battery s Fund 5307LA LOS / BEACH/SANT URBANIZED / PROP C"40" F LA0G1503 T ProjectID	Los Angeles nsit maintenance storage. ANGELES/LONG TA ANA AREA FUNDS Total County Los Angeles	SCAB and fueling ENG	facility to in R/W	1TR1010 clude electric b CON 1,183 296 1,479	Total 1,183 296 1,479	NCR86 ng infrastru Prior	2018/2019 1,183 296 1,479	ns property loc	ated at 13999 W. We	T E Agency G stern Avenue 2021/2022	EXEMPT - 93.1 GARDENA a, including the 2 2022/2023 Conformity EXEMPT - 93.1	purchase of an o	1 emergency generator Tota 1,18 29 1,47
A0G1503 Description: Upgrade trai and battery s Fund 5307LA LOS / BEACH/SANT URBANIZED / PROP C"40" F LA0G1503 T ProjectID A0G1504 Description:	Los Angeles nsit maintenance storage. ANGELES/LONG TA ANA AREA FUNDS Total County Los Angeles	and fueling ENG Air Basin SCAB	facility to in R/W	1TR1010 clude electric t	Total 1,183 296 1,479	Program NCR10	2018/2019 1,183 296 1,479	2019/2020 2019/2020	2020/2021	T E Agency G Stern Avenue 2021/2022 System T E Agency G	EXEMPT - 93.1 GARDENA a, including the 2 2022/2023 Conformity	purchase of an o	1 emergency generator Tota 1,18 29 1,47 Amendment
NOG1503 Description: Upgrade trai and battery s Fund 5307LA LOS / BEACH/SANT URBANIZED / PROP C"40" F LA0G1503 T ProjectID NOG1504 Description: Purchase an	Los Angeles nsit maintenance storage. ANGELES/LONG TA ANA AREA FUNDS Total County Los Angeles	and fueling ENG Air Basin SCAB Ongoing Bus	facility to in R/W Model	CON 1,183 296 1,479 RTP I 1TR1010 nities, including	Total 1,183 296 1,479 D	Program NCR10 benches/so	2018/2019 1,183 296 1,479 PTC eating, signage, lig	ns property loca 2019/2020 150 hting, trash and	ated at 13999 W. We 2020/2021 d other such improver	T E Agency C Stern Avenue 2021/2022 System T E Agency C ments.	Conformity EXEMPT - 93.1 GARDENA To including the Conformity EXEMPT - 93.1 GARDENA	purchase of an analysis of	1 emergency generator Tot 1,18 29 1,47 Amendment 1
A0G1503 Description: Upgrade trai and battery s Fund 5307LA LOS / BEACH/SANT URBANIZED / PROP C"40" F LA0G1503 T ProjectID A0G1504 Description: Purchase ar Fund	Los Angeles nsit maintenance storage. ANGELES/LONG TA ANA AREA FUNDS Total County Los Angeles and Installation of the	and fueling ENG Air Basin SCAB	facility to in R/W	CON 1,183 296 1,479 RTP I 1TR1010 nities, including CON	Total 1,183 296 1,479 D	Program NCR10	2018/2019 1,183 296 1,479 PTC eating, signage, lig 2018/2019	2019/2020 2019/2020	2020/2021	T E Agency G stern Avenue 2021/2022 System T E Agency G ments.	Conformity EXEMPT - 93.1 GARDENA To including the Conformity EXEMPT - 93.1 GARDENA	purchase of an analysis of	1 emergency generator Tota 1,18 29 1,47 Amendment 1
A0G1503 Description: Upgrade trai and battery s Fund 5307LA LOS // BEACH/SANT URBANIZED // PROP C"40" F LA0G1503 T ProjectID A0G1504 Description: Purchase ar Fund	Los Angeles nsit maintenance storage. ANGELES/LONG TA ANA AREA FUNDS Total County Los Angeles and Installation of CANGELES/LONG TA ANA	and fueling ENG Air Basin SCAB Ongoing Bus	facility to in R/W Model	CON 1,183 296 1,479 RTP I 1TR1010 nities, including	Total 1,183 296 1,479 D	Program NCR10 benches/so	2018/2019 1,183 296 1,479 PTC eating, signage, lig	ns property loca 2019/2020 150 hting, trash and	ated at 13999 W. We 2020/2021 d other such improver	T E Agency C Stern Avenue 2021/2022 System T E Agency C ments.	Conformity EXEMPT - 93.1 GARDENA To including the Conformity EXEMPT - 93.1 GARDENA	purchase of an analysis of	1 emergency generator Tota 1,18 29 1,47 Amendment 1
A0G1503 Description: Upgrade trai and battery s Fund 5307LA LOS A BEACH/SANT URBANIZED A PROP C"40" F LA0G1503 T ProjectID A0G1504 Description: Purchase ar Fund 5307LA LOS A BEACH/SANT	Los Angeles nsit maintenance storage. ANGELES/LONG TA ANA AREA FUNDS Total County Los Angeles and Installation of O ANGELES/LONG TA ANA AREA FUNDS	and fueling ENG Air Basin SCAB Ongoing Bus	facility to in R/W Model	CON 1,183 296 1,479 RTP I 1TR1010 nities, including CON	Total 1,183 296 1,479 D	Program NCR10 benches/so	2018/2019 1,183 296 1,479 PTC eating, signage, lig 2018/2019	ns property loca 2019/2020 150 hting, trash and	ated at 13999 W. We 2020/2021 d other such improver	T E Agency C Stern Avenue 2021/2022 System T E Agency C ments.	Conformity EXEMPT - 93.1 GARDENA To including the Conformity EXEMPT - 93.1 GARDENA	purchase of an analysis of	1 emergency generator Tota 1,18 29 1,47 Amendment

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

							(111 \$000 0)						
ProjectID	County	Air Basin	Model	RTP ID)	Program				System	Conformity	Category	Amendment
_A0G394	Los Angeles	SCAB		1OM0702		BUN07					EXEMPT - 93.12		0
Description	:						PTC	300		Agency	GARDENA		
PURCHASI	E AND INSTALLA	TION OF T	RANSPORT	TATION MANAC	GEMENT	SOFTWAR	E/SYSTEM. Toll (Credits (TDC)	of \$60k for FY18/19 w	ill be used a	s local match to	FTA 5307 in for	CON phase.
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
5307LA LOS BEACH/SAN	ANGELES/LONG			300	300		300						30
URBANIZED													
LA0G394 T				300	300		300						30
ProjectID	County	Air Basin	Model	RTP IC)	Program				System	Conformity	Category	Amendment
_A0G801	Los Angeles	SCAB		1TL104		NCR86				T	EXEMPT - 93.12	26	1
Description	:						PTC	8,750		Agency	GARDENA		
	TRANSIT MAIN nission vehicles.	TENANCE F	FACILITY TO	O SERVICE AL	TERNATE	FUELED	TRANSIT BUS FL	EET. This proj	ect is to expand curre	nt solar pane	el capacity, purc	hase a battery s	torage system and
Fund	inodion venicies.	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
5307LA LOS	ANGELES/LONG	LINO	10,44	7,000	7,000	1 1101	5,000	2,000	2020/2021	2021/202	L LOLL/LOLO	2020/2024	7,00
BEACH/SAN URBANIZED	AREA												
PROP C"40"				1,750	1,750		1,250	500					1,75
LA0G801 T	otal			8,750	8,750		6,250	2,500					8,75
ProjectID	County	Air Basin	Model	RTP II)	Program				System	Conformity	Category	Amendment
_A973010	Los Angeles	SCAB		LA973010		BUN07				T	EXEMPT - 93.12	26	0
Description	:						PTC	1,334		Agency	GARDENA		
	g bus service equ UTILIZING TOLI								quipment, shop/office	safety and s	ecurity equipme	nt and miscellan	eous support
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
BEACH/SAN				1,334	1,334		934	400					1,33
LA973010				1,334	1,334		934	400					1,33
		Air Dania	Madal			D				0	01	0-1	<u> </u>
ProjectID	County	Air Basin	Model	RTP IC)	Program				System	Conformity		Amendment
AF7405 Description	Los Angeles	SCAB		1TR1010		BUR17	PTC	3.500			EXEMPT - 93.12 GARDENA	26	0
		IVE FUEL R	EPI ACEMI	ENT BUSES: R	enlaces fi	ve (5) 2005			e (5) 40-ft CNG buses		·		
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021		2 2022/2023	2023/2024	Tota
CMAQ				1.674	1.674	51	1,674	10.0,2020					1.67
PUBLIC TRA MODERINAZ	ANS ZATION IMP AND ANCEMENT ACCT.			1,826	1,826		1,826						1,82
LAF7405 To				3,500	3,500		3,500						3,50

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

ProjectID AE0212	County Los Angeles	Air Basin SCAB	Model	RTP I LAE0212	D	Program STUDY				System E	Conformity (EXEMPT - 93.12		Amendment 0
escription							PTC	450			GLENDALE		
		Streetcar Fe	easibility Stu	dv: A streetcai	in Glenda	ale has the	potential to conne	ct the various sh	nopping, dining, ente			onents of the Do	wntown area, and
	eighboring cities ar										- p		
-und		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	To
CITY FUNDS	S	450		00	450		450	20:0/2020				2020/2021	
LAE0212 T	otal	450			450		450						4
_, 0	o ta.	.00					.00						
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity	Category	Amendment
F3432	Los Angeles	SCAB		1TL104		NCN86				T E	EXEMPT - 93.12	26	1
Description							PTC	4,242			GLENDALE		
Beeline CN	NG Fueling and Ma	aintenance F	acility. The	construction of	city-owne	ed maintena	ince, operations, a	ınd administrativ	e facility for the Glei				ial-A-Ride.
-und		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	To
CMAQ				2,268	2,268	2,268							2,2
	A 5307 (FHWA			1,500	1,500	1,500							1,
TRANSFER													
CITY FUNDS				474	474		474						4
LAF3432 T	otal			4,242	4,242	3,768	474						4,2
ProjectID	County	Air Basin	Model	RTP I		Program				System	Conformity	Category	Amendment
F9435	Los Angeles	SCAB		1TR1010		BUR17					EXEMPT - 93.12		0
Description		SCAD		111111111		BUKII	PTC	2.732			GLENDALE	20	U
	ree (3) 35-ft and to	uo (2) 40 ft d	viotina huo	on with thron () 25 ft on	d two (2) 40			landala Paalina	Agency (JLLINDALL		
Fund	iee (3) 33-it and th	ENG	R/W	CON	Total		2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	To
CMAQ		ENG	IT/VV	2.186	2.186	FIIOI	2010/2019	653	1,533	2021/202	2 2022/2023	2023/2024	2,
AGENCY				2,166 546	2,166 546			163	383				
	- 1 - 1			2,732	2,732			816	1,916				5
1 A E O 42 E T													2,7
LAF9435 T	otai			2,732	2,102			010	1,510				
	County	Air Basin	Model	RTP I		Program		0.0	1,310	System	Conformity	Category	Amendment
ProjectID	County	Air Basin SCAB				Program PAN07		010	1,310		Conformity (EXEMPT - 93.12		Amendment 0
ProjectID 0G601	County Los Angeles			RTP I			PTC	750	1,310	TE			
ProjectID 0G601 Description Project incl	County Los Angeles n: ludes preventative	SCAB maintenand	e of the La	RTP I 1TL104 Mirada Transit	D (LMT)flee	PAN07	ive maint. may inc	750 lude purchases	such as tires, lubrica	T E Agency L ants, oil & fue	EXEMPT - 93.12 LA MIRADA el filters, A/C unit	26 t parts, & genera	0 al vehicle and
ProjectID 0G601 Description Project incl	County Los Angeles n: ludes preventative t hardware. The pr	SCAB maintenance oject also in	e of the La	RTP I 1TL104 Mirada Transit	D (LMT)flee	PAN07	ive maint. may inc	750 lude purchases		T E Agency L ants, oil & fue	EXEMPT - 93.12 LA MIRADA el filters, A/C unit	26 t parts, & genera	0 al vehicle and
ProjectID .0G601 Description Project incl component will be used	County Los Angeles n: ludes preventative	SCAB maintenance roject also in ds for the gra	e of the La cludes the parts.	RTP I 1TL104 Mirada Transit portion of the m	D (LMT)flee nechanics	PAN07 t. Preventat salary relat	ive maint. may inc ed to preventative	750 lude purchases maintenance of	such as tires, lubrica vehicles. Toll Crec	T E Agency L ants, oil & fue lits (TDC) in	EXEMPT - 93.12 A MIRADA If filters, A/C unith the amount of \$1	t parts, & genera 50,000 in FY19	0 al vehicle and and \$50,000 in FY2
component will be used Fund	County Los Angeles Itudes preventative t hardware. The prediction of the country	SCAB maintenance oject also in	e of the La	RTP I 1TL104 Mirada Transit portion of the m	D (LMT)flee nechanics Total	PAN07 t. Preventat salary relat Prior	ive maint. may inc ed to preventative 2018/2019	750 lude purchases maintenance of 2019/2020	such as tires, lubrica	T E Agency L ants, oil & fue lits (TDC) in	EXEMPT - 93.12 A MIRADA If filters, A/C unith the amount of \$1	26 t parts, & genera	0 al vehicle and and \$50,000 in FY2
ProjectID .0G601 Description Project incl component will be used Fund 5307LA LOS	County Los Angeles Iludes preventative t hardware. The pri d as matching fund ANGELES/LONG	SCAB maintenance roject also in ds for the gra	e of the La cludes the parts.	RTP I 1TL104 Mirada Transit portion of the m	D (LMT)flee nechanics	PAN07 t. Preventat salary relat Prior	ive maint. may inc ed to preventative	750 lude purchases maintenance of	such as tires, lubrica vehicles. Toll Crec	T E Agency L ants, oil & fue lits (TDC) in	EXEMPT - 93.12 A MIRADA If filters, A/C unith the amount of \$1	t parts, & genera 50,000 in FY19	0 al vehicle and and \$50,000 in FY2
ProjectID .0G601 Description Project incl component will be used Fund	County Los Angeles n: ludes preventative t hardware. The pr d as matching fund S ANGELES/LONG	SCAB maintenance roject also in ds for the gra	e of the La cludes the parts.	RTP I 1TL104 Mirada Transit portion of the m	D (LMT)flee nechanics Total	PAN07 t. Preventat salary relat Prior	ive maint. may inc ed to preventative 2018/2019	750 lude purchases maintenance of 2019/2020	such as tires, lubrica vehicles. Toll Crec	T E Agency L ants, oil & fue lits (TDC) in	EXEMPT - 93.12 A MIRADA If filters, A/C unith the amount of \$1	t parts, & genera 50,000 in FY19	0 al vehicle and and \$50,000 in FY2
ProjectID 0G601 Description Project incl component will be used Fund 5307LA LOS BEACH/SAN URBANIZED	County Los Angeles n: ludes preventative t hardware. The pr d as matching fund S ANGELES/LONG NTA ANA D AREA	SCAB maintenance roject also in ds for the gra	e of the La cludes the parts.	RTP I 1TL104 Mirada Transit portion of the m	D (LMT)flee nechanics Total	PAN07 t. Preventat salary relat Prior 250	ive maint. may inc ed to preventative 2018/2019	750 lude purchases maintenance of 2019/2020	such as tires, lubrica vehicles. Toll Crec	T E Agency L ants, oil & fue lits (TDC) in	EXEMPT - 93.12 A MIRADA If filters, A/C unith the amount of \$1	t parts, & genera 50,000 in FY19	0 al vehicle and and \$50,000 in FY2 To
ProjectID 0G601 Description Project incl component will be used Fund 5307LA LOS BEACH/SAN URBANIZED LA0G601 T	County Los Angeles It ludes preventative t hardware. The pr d as matching fund S ANGELES/LONG ITA ANA D AREA Fotal	scab maintenance roject also in ds for the gra ENG	ee of the La cludes the p ants. R/W	RTP I 1TL104 Mirada Transit vortion of the m CON 750	(LMT)flee lechanics Total 750	PAN07 t. Preventat salary relat Prior 250 250	ive maint. may included to preventative 2018/2019 250	750 lude purchases maintenance of 2019/2020 250	such as tires, lubrica vehicles. Toll Crec	T E Agency L ants, oil & fue lits (TDC) in t	EXEMPT - 93.12 A MIRADA el filters, A/C unit the amount of \$1 2 2022/2023	26 t parts, & genera 50,000 in FY19 2023/2024	0 al vehicle and and \$50,000 in FY2 To
ProjectID 0G601 Description Project incl component will be used Fund 5307LA LOS BEACH/SAN URBANIZED LA0G601 T	County Los Angeles Itudes preventative t hardware. The pr d as matching fund S ANGELES/LONG NTA ANA D AREA Fotal County	scab maintenance roject also in ds for the gra ENG Air Basin	e of the La cludes the parts.	RTP I 1TL104 Mirada Transit vortion of the m CON 750 750 RTP I	(LMT)flee lechanics Total 750	PAN07 t. Preventat salary relat Prior 250 250 Program	ive maint. may included to preventative 2018/2019 250	750 lude purchases maintenance of 2019/2020 250	such as tires, lubrica vehicles. Toll Crec	T E Agency L Ants, oil & fue lits (TDC) in 12021/2022	EXEMPT - 93.12 A MIRADA Il filters, A/C unithe amount of \$: 2 2022/2023 Conformity	26 t parts, & genera 50,000 in FY19 2023/2024 Category	0 al vehicle and and \$50,000 in FY2 To 7 Amendment
ProjectID 0G601 Description Project incl component will be used Fund 5307LA LOS BEACH/SAN JRBANIZED LA0G601 T ProjectID F7313	County Los Angeles It ludes preventative t hardware. The pri d as matching fund S ANGELES/LONG NTA ANA D AREA Fotal County Los Angeles	scab maintenance roject also in ds for the gra ENG	ee of the La cludes the p ants. R/W	RTP I 1TL104 Mirada Transit vortion of the m CON 750	(LMT)flee lechanics Total 750	PAN07 t. Preventat salary relat Prior 250 250	ive maint. may included to preventative 2018/2019 250 250	750 lude purchases maintenance of 2019/2020 250 250	such as tires, lubrica vehicles. Toll Crec	T E Agency L Agency L System T	EXEMPT - 93.12 A MIRADA Il filters, A/C unithe amount of \$1 2 2022/2023 Conformity FCM Committed	26 t parts, & genera 50,000 in FY19 2023/2024 Category	0 al vehicle and and \$50,000 in FY2 To
ProjectID .0G601 Description Project incl project incl will be used Fund 5307LA LOS BEACH/SAN URBANIZED LAOG601 T ProjectID .F7313 Description	County Los Angeles It hardware. The price of as matching fund ANGELES/LONG ANA AREA Total County Los Angeles It hardware. To price of the pri	scab maintenance oject also in ds for the gra ENG Air Basin SCAB	e of the La cludes the pants. R/W Model	RTP I 1TL104 Mirada Transit fortion of the m CON 750 750 RTP I REG0702	(LMT)flee nechanics Total 750 750	PAN07 t. Preventat salary relat Prior 250 250 Program ITS10	ive maint. may inceed to preventative 2018/2019 250 250 PTC	750 lude purchases maintenance of 2019/2020 250 250	such as tires, lubrica vehicles. Toll Crec 2020/2021	T E Agency L Agency L System T Agency L	EXEMPT - 93.12 A MIRADA Il filters, A/C unithe amount of \$1 2 2022/2023 Conformity FCM Committed LONG BEACH	26 t parts, & genera 50,000 in FY19 2023/2024 Category	0 al vehicle and and \$50,000 in FY2 To the state of the
ProjectID 0G601 Description Project incl component will be used Fund 5307LA LOS BEACH/SAN JRBANIZED LA0G601 T ProjectID F7313 Description LONG BEA	County Los Angeles Iludes preventative t hardware. The pr d as matching fund S ANGELES/LONG NTA ANA D AREA Total County Los Angeles ICHS METRO BL	scab maintenance oject also in ds for the gra ENG Air Basin SCAB UE LINE SIG	e of the La l cludes the p ants. R/W Model	RTP I 1TL104 Mirada Transit cortion of the m CON 750 750 RTP I REG0702 RITIZATION:	(LMT)flee lechanics Total 750 750	PAN07 t. Preventat salary relat salary relat Prior	ive maint. may inceed to preventative 2018/2019 250 250 PTC signal priorities at	750 lude purchases maintenance of 2019/2020 250 250 1,568 33 signalized in	such as tires, lubrica vehicles. Toll Crec 2020/2021	T E Agency L ants, oil & fue lits (TDC) in 1 2021/202	EXEMPT - 93.12 A MIRADA Il filters, A/C unit the amount of \$2 2 2022/2023 Conformity FCM Committed LONG BEACH e (MBL) route, (t parts, & genera 50,000 in FY19 2023/2024 Category	0 al vehicle and and \$50,000 in FY2 T Amendment 0
ProjectID 0G601 Description Project incl component will be used Fund 5307LA LOS BANDER JRBANIZED LA0G601 T ProjectID F7313 Description LONG BEA Spring St a	County Los Angeles Iludes preventative t hardware. The pr d as matching fund S ANGELES/LONG NTA ANA D AREA Total County Los Angeles ICHS METRO BL	maintenance roject also in ds for the gra ENG Air Basin SCAB UE LINE SIC e, and (3) U	e of the La l cludes the p ants. R/W Model	RTP I 1TL104 Mirada Transit portion of the m CON 750 RTP I REG0702 RITIZATION:	(LMT)flee lechanics Total 750 750 D	PAN07 t. Preventat salary relat salary relat Prior	ive maint. may inceed to preventative 2018/2019 250 250 PTC signal priorities at alized intersection	750 lude purchases maintenance of 2019/2020 250 250 250 1,568 33 signalized in as along Atlantic	such as tires, lubrical vehicles. Toll Cred 2020/2021	T E Agency L ants, oil & fue lits (TDC) in 1 2021/2022	EXEMPT - 93.12 A MIRADA Il filters, A/C unit the amount of \$: 2 2022/2023 Conformity FCM Committed LONG BEACH e (MBL) route, (Blvd. Safety typ	t parts, & genera 50,000 in FY19 2023/2024 Category 2) Improves LR be of project.	0 al vehicle and and \$50,000 in FY2 T Amendment 0 T railroad crossing a
ProjectID 0G601 Description Project incl component will be used Fund 5307LA LOS BEACH/SAN URBANIZED LA0G601 T ProjectID F7313 Description LONG BEA Spring St a Fund	County Los Angeles at lades preventative thardware. The produce as matching fund as matching fund as ANGELES/LONG WITA ANA DAREA Total County Los Angeles at ACHS METRO BL and Metro Blue Lin	Air Basin SCAB WE LINE SIGE, and (3) UENG	e of the La l cludes the p ants. R/W Model	RTP I 1TL104 Mirada Transit portion of the m CON 750 RTP I REG0702 RITIZATION: s signal priority CON	(LMT)fleer lechanics Total 750 750 0 (1) Enhar controller	PAN07 t. Preventat salary relat salary relat Prior	2018/2019 250 PTC signal priorities at lalized intersection 2018/2019	750 lude purchases maintenance of 2019/2020 250 250 1,568 33 signalized in	such as tires, lubrica vehicles. Toll Crec 2020/2021	T E Agency L ants, oil & fue lits (TDC) in 1 2021/2022	EXEMPT - 93.12 A MIRADA Il filters, A/C unit the amount of \$: 2 2022/2023 Conformity FCM Committed LONG BEACH e (MBL) route, (Blvd. Safety typ	t parts, & genera 50,000 in FY19 2023/2024 Category 2) Improves LR be of project.	0 al vehicle and and \$50,000 in FY2 To the state of the
ProjectID .0G601 Description Project incl component will be used Fund 5307LA LOS BEACH/SAN URBANIZED LA0G601 T ProjectID .F7313 Description LONG BEA Spring St a Fund CITY FUNDS	County Los Angeles It ludes preventative t hardware. The pr d as matching fund S ANGELES/LONG ITA ANA D AREA Fotal County Los Angeles It ACHS METRO BL and Metro Blue Lin	Air Basin SCAB WE LINE SIG e, and (3) U ENG ENG ENG ENG ENG ENG ENG ENG	e of the La l cludes the p ants. R/W Model	RTP I 1TL104 Mirada Transit portion of the m CON 750 750 RTP I REG0702 RITIZATION: s signal priority CON 522	(LMT)flee lechanics Total 750 750 (1) Enhar controller Total 575	PAN07 t. Preventat salary relat salary relat Prior	2018/2019 250 PTC signal priorities at lalized intersection 2018/2019 522	750 lude purchases maintenance of 2019/2020 250 250 250 1,568 33 signalized in as along Atlantic	such as tires, lubrical vehicles. Toll Cred 2020/2021	T E Agency L ants, oil & fue lits (TDC) in 1 2021/2022	EXEMPT - 93.12 A MIRADA Il filters, A/C unit the amount of \$: 2 2022/2023 Conformity FCM Committed LONG BEACH e (MBL) route, (Blvd. Safety typ	t parts, & genera 50,000 in FY19 2023/2024 Category 2) Improves LR be of project.	O al vehicle and and \$50,000 in FY2 To 7 Amendment 0 T railroad crossing a
ProjectID .0G601 Description Project incl component will be used Fund 5307LA LOS BEACH/SAN URBANIZED LA0G601 T ProjectID .F7313 Description LONG BEA Spring St a Fund	County Los Angeles Itudes preventative t hardware. The pr d as matching fund ANA DAREA Total County Los Angeles CACHS METRO BL and Metro Blue Lin S FUNDS	Air Basin SCAB WE LINE SIGE, and (3) UENG	e of the La l cludes the p ants. R/W Model	RTP I 1TL104 Mirada Transit portion of the m CON 750 RTP I REG0702 RITIZATION: s signal priority CON	(LMT)fleer lechanics Total 750 750 0 (1) Enhar controller	PAN07 t. Preventat salary relat salary relat Prior	2018/2019 250 PTC signal priorities at lalized intersection 2018/2019	750 lude purchases maintenance of 2019/2020 250 250 250 1,568 33 signalized in as along Atlantic	such as tires, lubrical vehicles. Toll Cred 2020/2021	T E Agency L ants, oil & fue lits (TDC) in 1 2021/2022	EXEMPT - 93.12 A MIRADA Il filters, A/C unit the amount of \$: 2 2022/2023 Conformity FCM Committed LONG BEACH e (MBL) route, (Blvd. Safety typ	t parts, & genera 50,000 in FY19 2023/2024 Category 2) Improves LR be of project.	Amendment 0 T railroad crossing a

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
A0G017	Los Angeles	SCAB		REG0702		NCR10					EXEMPT - 93.126	0
Description:							PTC	12,439			LONG BEACH PUBLIC TRANS COMPANY	SPORTATION
	nprovements/ Ame o in FY18/19 and s					ers, Signage	e, Trash receptacl	es, Landscaping	g, Lighting and other	bus stop rel	ated amenities. Utilizing Transit	Development Credits
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023 2023/2024	Tot
5307LA LOS BEACH/SAN URBANIZED				3,975	3,975	2,542	699	734				3,97
AR-5307 AR	RA - FTA 5307			7,970	7,970	7,970						7,97
PROP C"40"	FUNDS			494	494	494						49
LA0G017 T	otal			12,439	12,439	11,006	699	734				12,43
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
A0G024	Los Angeles	SCAB		1TL104		BUR17					EXEMPT - 93.126	5
Description							PTC	129,979		3 7	LONG BEACH PUBLIC TRANS COMPANY	
	eet replacement (3				liant, altern	ative fuel). A					32,355 in FY19/20 for Cons to m	atch FTA 5307.
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023 2023/2024	Tot
5307LA LOS BEACH/SAN URBANIZED				94,767	94,767	71,498	11,493	11,776				94,76
CLEAN FUEL	FORMULA			2,000	2,000	2,000						2,00
FTA 5309(c)	BUS			950	950	950						95
	ANGELES -LONG HEIM URBANIZED			1,173	1,173	1,173						1,17
MEASURE R				1,095	1,095	1,095						1,09
PROP C"40"	FUNDS			7,271	7,271	7,271						7,27
	NS ATION IMP AND NCEMENT ACCT.			16,723	16,723	16,723						16,72
	NSIT ASSISTANCE - ON 1B FUNDS			6,000	6,000	6,000						6,00
LA0G024 T	otal			129,979	129,979	106,710	11,493	11,776				129,97
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
A0G1190	Los Angeles	SCAB		REG0702		NCR86					EXEMPT - 93.126	0
Description							PTC	70			LONG BEACH PUBLIC TRANS	SPORTATION
	includes: regular Transit's Aquatic								t, repairs, cosmetic	restoration a	and replace aging components,	engine repowering to
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023 2023/2024	Tot
1064 FERRY	DISCRETIONARY			70	70		70					7
LA0G1190	Total			70	70		70					-

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

							(În \$000`s)						
ProjectID LA0G1512	County Los Angeles	Air Basin SCAB	Model	RTP ID)	Program BUR17				System T	Conformity EXEMPT - 93.12		Amendment 1
Description		20 25 8 40	ADA compli	iant alternative	fuolod bi		PTC	12,257		Agency	LONG BEACH I COMPANY		SPORTATION
Fund	eet replacement (ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
		LIVO	10,00	8,094	8,094		2010/2013	8,094	2020/2021	2021/20	2022/2023	2023/2024	8,094
5339LA LOS	ANGELES -LONG AHEIM URBANIZED			1,207	1,207		1,207						1,207
PROP C"40"				1.000	1.000			1.000					1.000
	OF GOOD REPAIR			1,956	1,956		925	1.031					1,956
LA0G1512				12,257	12,257		2,132	10,125					12,257
LA00 1312	Total			12,231	12,237		2,132	10,123					12,237
ProjectID	County	Air Basin	Model	RTP ID)	Program				System	Conformity	Category	Amendment
LA0G1513	Los Angeles	SCAB		1TR1010		NCR10				T	EXEMPT - 93.12		1
Description							PTC	805		Agency	LONG BEACH I COMPANY	PUBLIC TRANS	SPORTATION
				chase of Bench	es, Shelt	ers, Signage	, Trash receptacl	les, Landscapin	ng, Lighting and other	bus stop re	elated amenities.	Adding FY19 F	TA 5307 BOS 15%
	ary (\$652) and FY1												
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				652	652			652					652
PROP C"40"	' FUNDS			153	153			153					153
LA0G1513	Total			805	805			805					805
ProjectID	County	Air Basin	Model	RTP ID)	Program				System	Conformity		Amendment
LA0G1552 Description	Los Angeles n:	SCAB		1TR1010		FEN07	PTC	178		T Agency	EXEMPT - 93.13 LONG BEACH I COMPANY		SPORTATION
The project	t will support the re	ehabilitation	and update	of Long Beach	Transit's	two AquaLir	nk catamarans.						
Fund	•	ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
PROP C"40"	' FUNDS			36	36		36						36
1064 FERRY	Y DISCRETIONARY			142	142		142						142
LA0G1552	Total			178	178		178						178
ProjectID	County	Air Basin	Model	RTP IC)	Program				System	Conformity	Category	Amendment
LA0G221	Los Angeles	SCAB		1TL204		NCR86				T	EXEMPT - 93.12		0
Description							PTC	68,428		Agency	LONG BEACH I		SPORTATION
									information systems e		safety/ security e	quipment, shop	office equipment,
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021			2023/2024	Total
		2.10		51,880	51,880		12,547	529	1020,2021			3020, 2021	51,880
FTA 5309(c)	BUS			4,908	4,908	4,908							4,908

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

							(\$555.5)						
PROP C"40"	FUNDS			3,113	3,113	3,113							3,11
LA0G221 T	otal			68,428	68,428	55,352	12,547	529					68,42
ProjectID	County	Air Basin	Model	RTP I	ID.	Program				System	Conformity	Category	Amendment
.0G222	Los Angeles	SCAB	Model	1TR1010		BUR05					EXEMPT - 93.12	96	1
Description:		COND		111(1010		DOITOO	PTC	70,835			LONG BEACH F		PORTATION
			, .			\ 116'''		,	:: (TD0) (00N F	0 ,	COMPANY		
FY19/20.	on of Preventative	Maintenand	ce (equipme	ent maintenand	ce expense	es). Utilizing	\$1,200 in Toll De	velopment Cred	its (TDC) for CON F	Y18/19 and	\$800 Toll Develo	pment Credits	(TDC) for CON
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Tota
5307LA LOS	ANGELES/LONG			66,872	66,872	56,872	6,000	4,000					66,87
BEACH/SAN	TA ANA				,	00,01	5,555	1,000					
URBANIZED													
PROP C"40"	FUNDS			3,963	3,963	3,963							3,96
LA0G222 T	otal			70,835	70,835	60,835	6,000	4,000					70,83
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Catagory	Amendment
F7402	Los Angeles	SCAB	Model	1TR1010	שו	BUR17					EXEMPT - 93.12		5
		SCAD		TIKIUIU		DUK I /	PTC	2.750					
Description:								2,750		0 ,	LONG BEACH F COMPANY		PORTATION
	N FUEL BUS REP								ectric buses with (5)				
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Tota
CMAQ				2,103	2,103		2,103						2,10
PROP C"40"	FUNDS			525	525		525						52
	NSIT ASSISTANCE -	-		122	122		122						12:
	ON 1B FUNDS												
LAF7402 To	otal			2,750	2,750		2,750						2,75
ProjectID	County	Air Basin	Model	RTP I	ID	Program				System	Conformity	Category	Amendment
AF9402	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.12	26	1
Description:	:						PTC	2,672			LONG BEACH F COMPANY	PUBLIC TRANS	PORTATION
Purchase th	nree (3) new 40-ft	electric bus	es to replac	e three (3) exis	stina 40-ft	Gas/Electric	hvbrid buses in L	ong Beach Trar	nsit fleet		OOMI 74141		
Fund	(2)	ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Tota
CMAQ				2,111	2,111		2,111						2,11
AGENCY				561	561		561						56
LAF9402 To	otal			2,672	2,672		2,672						2,67
5						_					2 (1)		
ProjectID	County	Air Basin	Model	RTP	טו	Program				System	Conformity		Amendment
\F5412	Los Angeles	SCAB		1TL104		TRRH6	570				EXEMPT - 93.12		0
Description:		. 5					PTC	457			LOS ANGELES		- 137.0
Arrow Hight Center Dr.	way Bus Stop Imp	rovement P	'lan; implem	ientation of a n	nulti-jurisa	ictional ame	nity enhancement	t to 10 bus stops	along an 8.5 mile st	retch of Arro	w Highway, bet	ween the 1-605 i	-reeway and Valley
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
		35	1 1 7 7 7	120	155		2010/2010	2010/2020	2020/2021	2021/202		2020/2024	158
COUNTY													
	NS FLINDS						56	2/6					30
COUNTY LOCAL TRAN LAF5412 To		56 91		246 366	302 457		56 56	246 246					30: 45:

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

							(πι ψοσο 3)					
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LAF5414	Los Angeles	SCAB		1TL104		BUR17				T	EXEMPT - 93.126	0
Description							PTC	823		Agency	LOS ANGELES COUNTY	
		ase of (2) 35-f	oot CNG bu	uses to replace to	vo (2) 30)-foot propa	ne-powered El Do				sed to relieve overcrowding on th	ne Avocado
											rom 29 seated passengers to 35	
Fund	accourt voct valint	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021			Total
	A 5307 (FHWA	2110	1,7,7,	601	601	1 1101	601	2010/2020	2020/2021	2021720	2022/2020 2020/2021	601
TRANSFER				001	001		001					001
COUNTY	,			222	222		222					222
LAF5414 T	Total			823	823		823					823
DroisetID	Country	Air Dooin	Model	RTP ID		Drogram				Custom	Conformity Cotogony	Amandmant
ProjectID	County	Air Basin SCAB	Model			Program				System	Conformity Category NON-EXEMPT	Amendment
LAF7412	Los Angeles	SCAB		1TR1010		BUN94	DTC	074		Λ		0
Description		IOO MEDIOM	OFNITED	TD 4 NOIT \ (E) !!		(4) 0	PTC	371		Agency	LOS ANGELES COUNTY	
	ELES COUNTY/U										al Center fixed-route shuttle serv	
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023 2023/2024	Total
CMAQ	_			282	282		282					282
CITY FUND				89	89		89					89
LAF7412 T	Total			371	371		371					371
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LAF7700	Los Angeles	SCAB		1TR1023		TDM24				T	TCM	0
Description		00/12		11111020		I DIVIL I	PTC	286		Agency	LOS ANGELES COUNTY	o o
		TIVE INFOR	MATION KI	OSKS Provide	s inform:	ation to pub					, neighborhood, and cultural info	rmation. The project
will serve t	the Willowhrook a	rea at Martin	Luther King	ı ir Hospital Ka	nneth H	ahn Plaza s	and the Metro Will	owbrook/Rosa	Parks Blue and Green	n I ina Stati	ion	mation. The project
Fund	inc willowbrook a	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021			Total
COUNTY		55	17/ 77	88	143	1 1101	2010/2019	2013/2020	143	202 1/20	022 2022/2023 2023/2024	143
LOCAL TRA	VNG ELINDS	55		88	143				143			143
LAF7700 T		110		176	286				286			286
LAFTTOOT	Total	110		170	200				200			200
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LAF7701	Los Angeles	SCAB		101007		TDM24				Т	EXEMPT - 93.126	0
Description	n:						PTC	1,525		Agency	LOS ANGELES COUNTY	
EAST LOS	S ANGELES DEM	IONSTRATIO	N BICYCLE	SHARING PRO	GRAM	: Installs 15	bike stations with	150 bikes at va	arious transit stops ar	nd activity r	nodes to improve bicycle acecss	and public transit
service. Th	nis pilot bike shari	na project wil	I serve East	t Los Angeles at	East Los	s Angeles C	ivic Center, Califo	rnia State Univ	ersity. Los Angeles. E	East Los Ar	ngeles College and the Atlantic G	old Line station.
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023 2023/2024	Total
COUNTY		46	.,,	564	610	46	564	20:0/2020	2020/2021		22 20272020 202072021	610
LOCAL TRA	ANS FUNDS	91		824	915		91	824				915
LAF7701 T		137		1,388	1,525	46	655	824				1,525
					,							
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LAF9412	Los Angeles	SCAB		1TR1010		BUR17				Т	EXEMPT - 93.126	1
Description							PTC	962		Agency	LOS ANGELES COUNTY	
The Count	ty will purchase tw	o (2) 30-ft cle	ean fuel veh	icles to replace t	wo (2) e	xisting 30-ft	vehicles operatin	g in the Athens	and Lennox unincop	orated area	as	
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023 2023/2024	Total
CMAQ				750	750		750					750
AGENCY				212	212		212					212
LAF9412 T	Total			962	962		962					962
· ·												002

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

ProjectID Co	ounty	Air Basin	Model	RTP	ID	Program				System	Conformity C	Category	Amendment
2018FBX00 Los Ang	ngeles	SCAB		1TL104		ITS03				T	TCM Committed		5
Description:							PTC	55,000		Agency	LOS ANGELES (COUNTY MTA	4
Los Angeles County	y; software	modificatio	ns and hard	dware upgrad	les of fare c	ollection equ	uipment at Metro	rail stations and	on Metro and Munic	ipal Operat	or buses to addres	ss equipment	obsolescence,
enhance system sec	ecurity, com	municate ir	n near real-t	time, and sup	port future	TAP mobile	app and other ne	w payment techr	nologies.				
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
PROP C"40" FUNDS		8,201		19,299	27,500		27,500						27,500
SB1 LOCAL PARTNER FORMULA FUNDS	RSHIP	8,201		19,299	27,500		27,500						27,500
2018FBX00 Total		16,402		38,598	55,000		55,000						55,000
ProjectID Co	ounty	Air Basin	Model	RTP	ID	Program				System	Conformity C	Category	Amendment
LA0C8114 Los And		SCAB		LA0C8114		TDM20				T	TCM Committed	and golf	0
Description:							PTC	117.360		Agency	LOS ANGELES (COUNTY MTA	1
	IARE SERV	ICES: PRO	OVIDE COM	MUTE INFO	. FMPI OYE	R ASSISTA			AMS THROUGH CO				S & MTA INCENTIVE
PROGRAMS. PPNO		1020, 1 110)		, 2 2012	-1171001017				112 G 21111	20121(11,122011)	INE CENTROL	o a mix moziviive
Fund	10 0000	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
PROP "C25" FUNDS		2.10	1,717	112,460	112,460	98,760	13,700	2010/2020	2020/2021	2021720	EE LOLL/LOLO	2020/2021	112,460
STATE CASH				4,900	4,900	4,900	10,700						4,900
LA0C8114 Total				117,360	117,360		13,700						117,360
2,1000114 10141				117,000	117,000	100,000	10,700						117,000
	ounty	Air Basin	Model	RTP		Program				System	Conformity C	Category	Amendment
				LA0D198		LRN92				T	TCM Committed		5
ProjectID Co LA0D198 Los Ang	ngelés	SCAB		LAUDIS		LITINGE							
LA0D198 Los Ang Description:							PTC	2,058,000		Agency	LOS ANGELES (
LA0D198 Los Ang Description: CRENSHAW/LAX T	TRANSIT C	ORRIDOR	- The Cren	shaw/LAX Tr	ansit Corrid	or Project is	an 8.5-mile light	rail transit (LRT)			LOS ANGELES (A on Boulevards allowing
LA0D198 Los Ang Description:	TRANSIT C	ORRIDOR	- The Cren	shaw/LAX Tr	ansit Corrid with the Me	or Project is etro Green L	an 8.5-mile light ine at the Aviatio	rail transit (LRT) n/LAX Station (F		the interse	LOS ANGELES (ction of Crenshaw	and Exposition	on Boulevards allowing
LA0D198 Los Ang Description: CRENSHAW/LAX T for transfer to the Ex Fund	TRANSIT C	ORRIDOR	- The Cren	shaw/LAX Tr a connection CON	ansit Corrid with the Me Total	or Project is etro Green L Prior	an 8.5-mile light ine at the Aviatio 2018/2019	rail transit (LRT) n/LAX Station (F 2019/2020		the interse	LOS ANGELES (ction of Crenshaw		on Boulevards allowing Total
LA0D198 Los And Description: CRENSHAW/LAX T for transfer to the Ex Fund CMAQ	TRANSIT C Exposition Li	ORRIDOR	- The Cren ansit line to	shaw/LAX Tr	ansit Corrid with the Me	or Project is etro Green L	an 8.5-mile light ine at the Aviatio	rail transit (LRT) n/LAX Station (F	PPNO 4027A)	the interse	LOS ANGELES (ction of Crenshaw	and Exposition	on Boulevards allowing Total
LA0D198 Los Ang Description: CRENSHAW/LAX T for transfer to the Ex Fund	TRANSIT C Exposition Li	ORRIDOR	- The Cren ansit line to	shaw/LAX Tr a connection CON	ansit Corrid with the Me Total	or Project is etro Green L Prior	an 8.5-mile light ine at the Aviatio 2018/2019	rail transit (LRT) n/LAX Station (F 2019/2020	PPNO 4027A)	the interse	LOS ANGELES (ction of Crenshaw	and Exposition	on Boulevards allowing Total
LA0D198 Los And Description: CRENSHAW/LAX T for transfer to the Ex Fund CMAQ TIGER DISCRETIONA	TRANSIT C exposition Li	ORRIDOR	- The Cren ansit line to	shaw/LAX Tr. a connection CON 74,000 13,904	ansit Corrid with the Mo Total 74,000	or Project is etro Green L Prior 24,000 13,904	an 8.5-mile light ine at the Aviatio 2018/2019	rail transit (LRT) n/LAX Station (F 2019/2020	PPNO 4027A)	the interse	LOS ANGELES (ction of Crenshaw	and Exposition	on Boulevards allowing Total 74,000
LA0D198 Los Ang Description: CRENSHAW/LAX T for transfer to the Ex Fund CMAQ TIGER DISCRETIONA GRANT 5307-TR FTA 5307 (FI- TRANSFER FUNDS)	TRANSIT C exposition Li	ORRIDOR ight Rail Tra ENG	- The Cren ansit line to R/W	shaw/LAX Tr. a connection CON 74,000 13,904 58,214	ansit Corrid with the Me Total 74,000 13,904 58,214	or Project is etro Green L Prior 24,000 13,904 58,214	an 8.5-mile light ine at the Aviatio 2018/2019	rail transit (LRT) n/LAX Station (F 2019/2020	PPNO 4027A)	the interse	LOS ANGELES (ction of Crenshaw	and Exposition	on Boulevards allowing Total 74,000 13,904 58,214
LA0D198 Los Ang Description: CRENSHAW/LAX T for transfer to the Ex Fund CMAQ TIGER DISCRETIONA GRANT 5307-TR FTA 5307 (FH TRANSFER FUNDS) FTA 5309(c) BUS	TRANSIT C Exposition Li ARY	ORRIDOR ight Rail Tra ENG 7,113	- The Cren ansit line to	shaw/LAX Tr. a connection CON 74,000 13,904 58,214	ansit Corrid with the Me Total 74,000 13,904 58,214 8,563	or Project is etro Green L Prior 24,000 13,904 58,214 8,563	an 8.5-mile light ine at the Aviatio 2018/2019	rail transit (LRT) n/LAX Station (F 2019/2020	PPNO 4027A)	the interse	LOS ANGELES (ction of Crenshaw	and Exposition	on Boulevards allowing Total 74,000 13,904 58,214
LA0D198 Los Ang Description: CRENSHAW/LAX T for transfer to the Ex Fund CMAQ TIGER DISCRETIONA GRANT 5307-TR FTA 5307 (FI- TRANSFER FUNDS)	TRANSIT C exposition Li ARY HWA	ORRIDOR ight Rail Tra ENG	- The Cren ansit line to R/W	shaw/LAX Tr. a connection CON 74,000 13,904 58,214	ansit Corrid with the Me Total 74,000 13,904 58,214	or Project is etro Green L Prior 24,000 13,904 58,214	an 8.5-mile light ine at the Aviatio 2018/2019	rail transit (LRT) n/LAX Station (F 2019/2020	PPNO 4027A)	the interse	LOS ANGELES (ction of Crenshaw	and Exposition	on Boulevards allowing Total 74,000 13,904
LA0D198 Los And Description: CRENSHAW/LAX T for transfer to the Ex Fund CMAQ TIGER DISCRETIONA GRANT 5307-TR FTA 5307 (FH TRANSFER FUNDS) FTA 5309(c) BUS 5339 5339 - BUS AND	TRANSIT C exposition Li ARY THWA D BUS LA GRANTS	ORRIDOR ight Rail Tra ENG 7,113	- The Cren ansit line to R/W	shaw/LAX Tr. a connection CON 74,000 13,904 58,214	ansit Corrid with the Me Total 74,000 13,904 58,214 8,563	or Project is etro Green L Prior 24,000 13,904 58,214 8,563 1,200	an 8.5-mile light ine at the Aviatio 2018/2019	rail transit (LRT) n/LAX Station (F 2019/2020	PPNO 4027A)	the interse	LOS ANGELES (ction of Crenshaw	and Exposition	on Boulevards allowing Total 74,000 13,904 58,214 8,563
LAOD198 Los Ang Description: CRENSHAW/LAX T for transfer to the Ex Fund CMAQ TIGER DISCRETIONA GRANT 5307-TR FTA 5307 (FI- TRANSFER FUNDS) FTA 5309(c) BUS 5339 5339 - BUS AND FACILITIES FORMULA TRANSPORTATION INFRASTRUCTURE FI	TRANSIT C exposition Li ARY THWA D BUS LA GRANTS	ORRIDOR ight Rail Tra ENG 7,113	- The Cren ansit line to R/W	shaw/LAX Tr. a connection CON 74,000 13,904 58,214	ansit Corrid with the Me Total 74,000 13,904 58,214 8,563 1,200	or Project is etro Green L Prior 24,000 13,904 58,214 8,563 1,200	an 8.5-mile light ine at the Aviatio 2018/2019	rail transit (LRT) n/LAX Station (F 2019/2020	PPNO 4027A)	the interse	LOS ANGELES (ction of Crenshaw	and Exposition	Total 74,000 13,904 58,214 8,563 1,200
LAOD198 Los And Description: CRENSHAW/LAX T for transfer to the Ex Fund CMAQ TIGER DISCRETIONA GRANT 5307-TR FTA 5307 (FI TRANSFER FUNDS) FTA 5309(c) BUS 5339 5339 - BUS AND FACILITIES FORMULA TRANSPORTATION INFRASTRUCTURE FI INNOVATION ACT	TRANSIT C Exposition Li ARY HWA D BUS LA GRANTS FINANCE &	ORRIDOR ight Rail Tra ENG 7,113	- The Cren ansit line to R/W	shaw/LAX Tr. a connection CON 74,000 13,904 58,214	ansit Corrid with the Me Total 74,000 13,904 58,214 8,563 1,200 545,900	or Project is etro Green L Prior 24,000 13,904 58,214 8,563 1,200 545,900	an 8.5-mile light ine at the Aviatio 2018/2019 20,000	rail transit (LRT) n/LAX Station (F 2019/2020	PPNO 4027A)	the interse	LOS ANGELES (ction of Crenshaw	and Exposition	Total 74,000 13,904 58,214 8,563 1,200 545,900
LA0D198 Los And Description: CRENSHAW/LAX T for transfer to the Ex Fund CMAQ TIGER DISCRETIONA GRANT 5307-TR FTA 5307 (FH TRANSFER FUNDS) FTA 5309(c) BUS 5339 5339 - BUS AND FACILITIES FORMULA TRANSPORTATION INFRASTRUCTURE FI INNOVATION ACT CITY FUNDS	TRANSIT C Exposition Li ARY HWA D BUS LA GRANTS FINANCE &	ORRIDOR ight Rail Tra ENG 7,113	- The Cren ansit line to R/W	shaw/LAX Tr. a connection CON 74,000 13,904 58,214 545,900	ansit Corrid with the Me Total 74,000 13,904 58,214 8,563 1,200 545,900	or Project is etro Green L Prior 24,000 13,904 58,214 8,563 1,200 545,900	an 8.5-mile light ine at the Aviatio 2018/2019 20,000	rail transit (LRT) n/LAX Station (F 2019/2020	PPNO 4027A)	the interse	LOS ANGELES (ction of Crenshaw	and Exposition	Total 74,000 13,904 58,214 8,563 1,200 545,900
LA0D198 Los And Description: CRENSHAW/LAX T for transfer to the Ex Fund CMAQ TIGER DISCRETIONA GRANT 5307-TR FTA 5307 (FH TRANSFER FUNDS) FTA 5309(c) BUS 5339 5339 - BUS AND FACILITIES FORMULA TRANSPORTATION INFRASTRUCTURE FI INNOVATION ACT CITY FUNDS LOCAL TRANS FUNDS	TRANSIT C Exposition Li ARY HWA D BUS LA GRANTS FINANCE &	ORRIDOR ight Rail Tra ENG 7,113 1,200	- The Cren ansit line to R/W 1,450	shaw/LAX Tr. a connection CON 74,000 13,904 58,214 545,900	ansit Corrid with the Me Total 74,000 13,904 58,214 8,563 1,200 545,900 107,470 54,000	or Project is etro Green L Prior 24,000 13,904 58,214 8,563 1,200 545,900 55,000 54,000	an 8.5-mile light ine at the Aviatio 2018/2019 20,000 52,470	rail transit (LRT) n/LAX Station (F 2019/2020	PPNO 4027A)	the interse	LOS ANGELES (ction of Crenshaw	and Exposition	Total 74,000 13,904 58,214 8,563 1,200 545,900 107,470 54,000 637,098
LAOD198 Los And Description: CRENSHAW/LAX T for transfer to the Ex Fund CMAQ TIGER DISCRETIONA GRANT 5307-TR FTA 5307 (FH TRANSFER FUNDS) FTA 5309(c) BUS 5339 5339 - BUS AND FACILITIES FORMULA TRANSPORTATION INFRASTRUCTURE FI INNOVATION ACT CITY FUNDS LOCAL TRANS FUNDS MEASURE R	TRANSIT C Exposition Li ARY HWA D BUS LA GRANTS FINANCE &	ORRIDOR ight Rail Tra ENG 7,113 1,200	- The Cren ansit line to R/W 1,450	shaw/LAX Tr. a connection CON 74,000 13,904 58,214 545,900 107,470 54,000 486,814 215,563	ansit Corrid with the Me Total 74,000 13,904 58,214 8,563 1,200 545,900 107,470 54,000 637,098 219,320	or Project is etro Green L Prior 24,000 13,904 58,214 8,563 1,200 545,900 55,000 54,000 635,533 209,130	an 8.5-mile light ine at the Aviatio 2018/2019 20,000 52,470 1,565	rail transit (LRT) n/LAX Station (F 2019/2020 30,000	PPNO 4027A)	the interse	LOS ANGELES (ction of Crenshaw	and Exposition	Total 74,000 13,904 58,214 8,563 1,200 545,900 107,470 54,000 637,098 219,320
LAOD198 Los And Description: CRENSHAW/LAX T for transfer to the Ex Fund CMAQ TIGER DISCRETIONA GRANT 5307-TR FTA 5307 (FH TRANSFER FUNDS) FTA 5309(c) BUS 5339 5339 - BUS AND FACILITIES FORMULA TRANSPORTATION INFRASTRUCTURE FI INNOVATION ACT CITY FUNDS LOCAL TRANS FUNDS MEASURE R PROP "C25" FUNDS	TRANSIT C Exposition Li ARY HWA D BUS A GRANTS FINANCE & DS	ORRIDOR ight Rail Tra ENG 7,113 1,200	- The Cren ansit line to R/W 1,450	shaw/LAX Tr. a connection CON 74,000 13,904 58,214 545,900 107,470 54,000 486,814 215,563 50,393	ansit Corrid with the Me Total 74,000 13,904 58,214 8,563 1,200 545,900 107,470 54,000 637,098	or Project is etro Green L Prior 24,000 13,904 58,214 8,563 1,200 545,900 55,000 54,000 635,533 209,130 48,148	an 8.5-mile light ine at the Aviatio 2018/2019 20,000 52,470	rail transit (LRT) n/LAX Station (F 2019/2020 30,000	PPNO 4027A)	the interse	LOS ANGELES (ction of Crenshaw	and Exposition	Total 74,000 13,904 58,214 8,563 1,200 545,900 107,470 54,000 637,098 219,320 50,393
LAOD198 Los And Description: CRENSHAW/LAX T for transfer to the Ex Fund CMAQ TIGER DISCRETIONA GRANT 5307-TR FTA 5307 (F) TRANSFER FUNDS) FTA 5309(c) BUS 5339 5339 - BUS AND FACILITIES FORMULA TRANSPORTATION INFRASTRUCTURE FI INNOVATION ACT CITY FUNDS LOCAL TRANS FUNDS PROP "A" FUNDS PUBLIC TRANS MODERINAZATION IM	TRANSIT C Exposition Li ARY THWA D BUS A GRANTS FINANCE & DS MP AND NT ACCT.	7,113 1,200 36,547 3,757	- The Cren ansit line to R/W 1,450	shaw/LAX Tr. a connection CON 74,000 13,904 58,214 545,900 107,470 54,000 486,814 215,563 50,393	ansit Corrid with the Me Total 74,000 13,904 58,214 8,563 1,200 545,900 107,470 54,000 637,098 219,320 50,393	or Project is etro Green L Prior 24,000 13,904 58,214 8,563 1,200 545,900 55,000 54,000 635,533 209,130 48,148	an 8.5-mile light ine at the Aviatio 2018/2019 20,000 52,470 1,565	rail transit (LRT) n/LAX Station (F 2019/2020 30,000	PPNO 4027A)	the interse	LOS ANGELES (ction of Crenshaw	and Exposition	Total 74,000 13,904 58,214 8,563 1,200 545,900 107,470 54,000 637,098 219,320 50,393 128,950
LAOD198 Los And Description: CRENSHAW/LAX T for transfer to the Ex Fund CMAQ TIGER DISCRETIONA GRANT 5307-TR FTA 5307 (FH TRANSFER FUNDS) FTA 5309(c) BUS 5339 5339 - BUS AND FACILITIES FORMULA TRANSPORTATION INFRASTRUCTURE FI INNOVATION ACT CITY FUNDS LOCAL TRANS FUNDS MEASURE R PROP "C25" FUNDS PROP "A" FUNDS PUBLIC TRANS MODERINAZATION IN SERV. ENHANCEMEN	TRANSIT C Exposition Li ARY THWA D BUS A GRANTS FINANCE & DS MP AND NT ACCT.	7,113 1,200 36,547 3,757	- The Cren ansit line to R/W 1,450	shaw/LAX Tr. a connection CON 74,000 13,904 58,214 545,900 107,470 54,000 486,814 215,563 50,393 112,386	ansit Corrid with the Me Total 74,000 13,904 58,214 8,563 1,200 545,900 107,470 54,000 637,098 219,320 50,393 128,950	or Project is etro Green L Prior 24,000 13,904 58,214 8,563 1,200 545,900 55,000 54,000 635,533 209,130 48,148 128,950	an 8.5-mile light ine at the Aviatio 2018/2019 20,000 52,470 1,565	rail transit (LRT) n/LAX Station (F 2019/2020 30,000	PPNO 4027A)	the interse	LOS ANGELES (ction of Crenshaw	and Exposition	Total 74,000 13,904 58,214 8,563 1,200

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

						(111 \$000 3)					
SURFACE TRANS PROG - RIP	2,200		72,683	74,883	74,883						74,883
LA0D198 Total	55,347	127,400	1,875,253	2,058,000	1,914,01 0	93,480	50,510				2,058,000
ProjectID County	Air Basin	Model	RTI	P ID	Program				System	Conformity Category	Amendment
LA0D285 Los Angeles	SCAB		1TL104		PAO00				Т	EXEMPT - 93.126	2
Description:	117ED ADE		005047114			PTC	14,491		Agency	LOS ANGELES COUNTY MTA	
COUNTYWIDE NON-URBAN							0040/0000	0000/0004	0004/00	0000/0000	Т. (-
Fund 5311 - NONURBANIZED AREA	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20		Tota
FORMULA PROGRAM			7,552	7,552	5,790	430	434	444		54	7,552
LOCAL TRANS FUNDS			6,939	6,939	5,012	502	485	475		65	6,939
LA0D285 Total			14,491	14,491	10,802	932	919	919	9	19	14,491
ProjectID County	Air Basin	Model	RTI	P ID	Program				System	Conformity Category	Amendment
LA0D337 Los Angeles	SCAB		LA0D337		NCR10				T	EXEMPT - 93.126	0
Description:						PTC	41,062		Agency	LOS ANGELES COUNTY MTA	
TRANSIT ENHANCEMENT A		: 1% FORM									
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20		Tota
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			32,850	32,850	24,850	2,000	2,000	2,000	2,0	00	32,850
LOCAL TRANS FUNDS			8,212	8,212	6,212	500	500	500	5	00	8,212
LA0D337 Total			41,062	41,062	31,062	2,500	2,500	2,500	2,5	00	41,062
ProjectID County	Air Basin	Model	RTI	P ID	Program				System	Conformity Category	Amendment
LA0F075 Los Angeles	SCAB		1TL204		LRN94				Т	TCM Committed	5
Description:						PTC	826,365		Agency	LOS ANGELES COUNTY MTA	
LIGHT RAIL TRANSIT FLEE	T-UP TO 19	3 NEW CAI	RS SYSTEM	IWIDE. The	se expansio	n rail cars will be	assigned to Expo	o II, Gold Line Footh	ill and Vehi	icle Replacements. PPNO 4025	
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Tota
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			81,186	81,186	56,200	10,000	14,986				81,186
LOCAL TRANS FUNDS			198,781	198,781		198,781					198,781
MEASURE R 02 - METRO RAIL TRANSIT CAPITAL			8,000	8,000	8,000						8,000
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			64,500	64,500	49,643	14,857					64,500
PROP "A" FUNDS			171,739	171,739	157,958	11,839	1,942				171,739
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			87,000	87,000	87,000	,	,				87,000
STATE CASH - RIP PRIOR			849	849	849						849
STATE CASH - RIP			33,120	33,120	33,120						33,120
STIP ADVANCE CON-RIP			181,190	181,190	100,490	26,200	26,700	27,800			181,190
LA0F075 Total			826,365		493,260	261,677	43,628	27,800			826,365

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

ProjectID		Air Basin	Model		P ID	Program				System	Conformity		Amendment
40G010	Los Angeles	SCAB		1TR0404		RAN92				T T	CM Committed		5
Description:							PTC	1,770,142		Agency L	OS ANGELES	COUNTY MTA	
Regional Co	onnector - Light Ra	ail in Tunne	l allowing th	rough move	ments of trai	ns, Blue, Go	ld, Expo Lines. F	rom Alameda / 1	st Street to 7th Street	et/Metro Cent	er		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tota
CMAQ				163,000	163,000		25,000	15,353	122,647				163,00
TRANSFER F				64,000	64,000	64,000							64,00
FTA 5309(b)			55,513	614,387	669,900	,	204,900						669,90
INNOVATION	CTURE FINANCE & NACT			160,000	160,000	117,803	42,197						160,00
CITY FUNDS	,			42,000	42,000	13,800	28,200						42,00
FEE				79,070	79,070	64,247	14,823						79,07
LOCAL TRAN		65,042		245,865	310,907	152,906	140,251	1,814	15,936				310,90
MEASURE R				14,301	14,301	7,115			7,186				14,30
HIGH-SPEED TRAIN BOND	PASSENGER PROGRAM			114,874	114,874	114,874							114,87
SERV. ENHA	ATION IMP AND NCEMENT ACCT.		60,376	74,724	135,100	135,100							135,10
STIP ADVAN				14,400	14,400	14,400							14,40
SURFACE TR	RANS PROG - RIP	2,590			2,590	2,590							2,59
LA0G010 T	otal	67,632	115,889	1,586,621	1,770,142	1,151,83 5	455,371	17,167	145,769				1,770,14
ProjectID	County	Air Basin	Model	RTI	P ID	Program				System	Conformity	Category	Amendment
A0G1052	Los Angeles	SCAB		1TR1002		RAN92				T T	CM Committed	3 3	3
Description:	•						PTC	2,499,240		Agency L	OS ANGELES	COUNTY MTA	
Metro Purpl	e Line Westside S	ubway Exte	ension Secti	on 2 - Wilsh	ire/La Ciene	ga to Centur	y City						
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tot
CMAQ				101,000	101,000			32,000	22,000	47,000			101,00
TRANSFER F				68,000	68,000	·	25,000						68,00
FTA 5309(b)		24,643	171,206	860,151	1,056,000	300,000	100,000	100,000	147,000	147,000	147,000	115,000	1,056,00
INNOVATION	CTURE FINANCE & ACT		32,462	274,538	307,000	207,000	100,000						307,00
LOCAL TRAN		14,762	40,001	57,087	111,850	54,783			826	5,115	48,891	2,235	111,85
MEASURE R				70,430	70,430	8,369	9,119	11,373	10,970	10,599	10,200	9,800	70,43
	35 - RAIL BUS	13,520	68,753	583,068	665,341	141,946	90,456	174,714	112,900	146,324	68	-1,067	665,34
RAPID TRAN LA0G1052		52,925		2,014,274	2,379,621	755.098	324,575	318.087	293.696	356.038	206.159	125.968	2,379,62

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

							(In \$000 s)						
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
LA0G1092	Los Angeles	SCAB		2016A319		TRN92				T	EXEMPT/MOD	ELED	0
Description	1:						PTC	9,000		Agency	LOS ANGELES	COUNTY MTA	
Lone Hill Av	venue to Control P	oint (CP) W	hite Double	Track. With	the propose	ed 3.9 mile p	project segment, a	an existing sidin	g will be lengthened	to provide 8	.1 miles of conti	nuous double tra	ack between Lone Hill
Ave and CF	P Central. The proj	ect is currer	ntly in the P	AED phase.									
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Total
MEASURE R	R 03 - METROLINK	9,000			9,000	3,000	3,000	3,000					9,000
LA0G1092	Total	9,000			9,000	3,000	3,000	3,000					9,000
ProjectID	County	Air Basin	Model	RTP		Program				System	Conformity		Amendment
LA0G1123	Los Angeles	SCAB		1TR1014		PAO00					EXEMPT - 93.1		1
Description							PTC	58,839		9 7		COUNTY MTA	
										ital assistan	ce, for urbanize	d areas (UZA) ir	n Los Angeles County
	A 112, and UZA 1												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
	310 ELD AND DISAB			52,715	52,715	34,728		17,987					52,715
LOCAL TRAI				6,124	6,124	4,034		2,090					6,124
LA0G1123	Total			58,839	58,839	38,762		20,077					58,839
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
LA0G1162	Los Angeles	SCAB		1TR0101		TRNH6					EXEMPT - 93.1	27	5
Description	1:						PTC	525,200		Agency	LOS ANGELES	COUNTY MTA	
Airport Met	ro Connector.												
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Total
5307-TR FTA	A 5307 (FHWA FUNDS)	14,935			14,935	14,935							14,935
	M 35% TRANS CON		76,200	214,000	290,200	76,200		214,000					290,200
RAPID TRAN	R 35 - RAIL BUS NSIT CAPITAL	30,065			30,065	30,065							30,065
TRANSIT AN CAPITAL PR	ND INTERCITY RAIL ROGRAM			40,000	40,000			40,000					40,000
SB1 SOLUTI	IONS FOR D CORRIDORS			150,000	150,000			150,000					150,000
LA0G1162		45,000	76,200	404,000	525,200	121,200		404,000					525,200
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
LA0G1169	Los Angeles	SCAB		7120010		TRN92				T	TCM Committee	d	0
Description							PTC	17,501				COUNTY MTA	
									between Burbank ar side of this right-of-w			project will elimi	nate the current
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021			2023/2024	Total
LOCAL TRAI	NS FUNDS	5,284		55.1	5,284		5,284						5,284
MEASURE R	R 03 - METROLINK	12,217			12,217	12,217	3,201						12,217
LA0G1169	Total	17,501			17,501	12,217	5,284						17,501

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

ProjectID LA0G1320	County Los Angeles	Air Basin SCAB	Model	RTP 1TL104	ID	Program BUR17				System T I	Conformity (EXEMPT - 93.12		Amendment 5
Description:	LUS Allyeles	JUAD		116104		DUNII	PTC	191.502			LOS ANGELES		J
	nlacement - Purc	hasa 100 6	0-ft articulate	ad Naw Flva	r hattery-ele	ctric zero-er			rement and installa				charging stations for
the Metro Or		100, 0	O-II articulati	ed New 1 lye	i battery-ele	ctric zero-er	111331011 00363 (21	_b) and the proct	arement and mistana	illori oi silop	charging station	is and en-toute t	marging stations for
Fund	ange Line.	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
	ANGELES/LONG	LINO	10,00	17,966	17,966	1 1101	17,966	2010/2020	2020/2021	2021/202	Z ZOZZ/ZOZO	2020/2024	17,96
BEACH/SANT				17,500	17,500		17,500						17,50
URBANIZED A													
	AL RESEARCH			4,275	4,275	4,275							4,27
AND TECHNO				4.47.000	4.47.000		0.000	444.000					4.47.00
LOCAL TRAN				147,886	147,886	04.075	3,680	144,206					147,88
RAPID TRANS	35 - RAIL BUS			21,375	21,375	21,375							21,37
LA0G1320 T				191,502	191,502	25,650	21,646	144,206					191,50
L/10010201	- Cital			101,002	101,002	20,000	21,040	144,200					101,00
ProjectID	County	Air Basin	Model	RTP	' ID	Program				System	Conformity (Category	Amendment
A0G1329	Los Angeles	SCAB		1TL104		BUR17				T I	EXEMPT - 93.12	26	5
Description:							PTC	422,172			LOS ANGELES		
Acquisition o	of 600 CNG 40-ft	replacemen	t revenue ve	hicles. Also	, this projec	t will include		w CNG fueling ed	quipment and work			r training activitie	es.
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
	ANGELES/LONG			17,966	17,966		17,966						17,96
BEACH/SANT													
URBANIZED A	ANGELES -LONG	-		23.839	23.839	23,839							23.83
	HEIM URBANIZED			23,039	23,039	23,039							23,03
AREA - BFG	0112/												
LOCAL TRAN	S FUNDS			214,604	214,604			214,604					214,60
TDA ARTICLE	#4			165,763	165,763		165,763						165,76
LA0G1329 T	otal			422,172	422,172	23,839	183,729	214,604					422,17
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity (Catagory	Amendment
	Los Angeles	SCAB		1TL0703	טו	RAO00					EXEMPT - 93.12		0
Description:	LOS Aligeles	SCAD		1120703		NACOU	PTC	166.500			LOS ANGELES		U
	perational Improve	aments at N	Matro Rad/Pi	ırnle Line Ma	aintenance \	/ard (Divisio							videning the existing
tunnel nortal	and new tracks	and switche	that will a	Inw trains to	turn around	l alu (Divisio	rovements will in	ouale ilicieaseu . Icrease maintena	nce yard functionali	ty improve	onerational safet	tv. undata faciliti	as and mavimize
	lexibility leading t					quickly. Illip	novements will in	icicase maintena	ince yara fanctionan	ty, improve v	operational sale	ty, update raciiti	cs, and maximize
Fund	loxibility loading t	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
PROP C"40" F	FUNDS	6,991	3,000	87,300	97,291	19,991	77,300	2010/2020	2020/2021	202 17202	L LOLL/LOLO	2020/2021	97,29
	INTERCITY RAIL	5.009	0,000	64,200	69,209	11,509	57,700						69,20
CAPITAL PRO		0,000		01,200	00,200	11,000	01,100						00,20
LA0G1365 T	otal	12,000	3,000	151,500	166,500	31,500	135,000						166,50
ProjectID	County	Air Basin	Model	RTP	חוי	Program				System	Conformity (Category	Amendment
	Los Angeles	SCAB		1TR1010		BUR17					EXEMPT - 93.12		0
Description:	Loo / trigoloo	COND		11111010		DOICH	PTC	106.833			LOS ANGELES		•
	lacement - Purch	ase 100 40-	foot Zero Er	nission Tran	sit Buses fo	r Metro's Silv				rigorioy i	LOGANOLLLO	OCCIVITI WITH	
Fund	idoomone i dron	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
LOCAL TRANS	S FUNDS	2.,0	10,44	43,933	43,933	1 1107	2010/2010	43,933	2020,2021			_020/2024	43,93
PROP C"40" F				62,900	62,900	62,900		10,000					62,90
LA0G1417 T				106,833	106,833	62,900		43,933					106,83
	J.G.			100,000	100,000	32,000		10,000					100,000

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

						(+ /					
ProjectID County LA0G1418 Los Angeles	Air Basin SCAB	Model	RTP 1TR1010	ID	Program BUR17				System	Conformity Category EXEMPT - 93.126	Amendment 0
Description:	SCAD		TIKIOIO		BUKTI	PTC	444,308			LOS ANGELES COUNTY MTA	U
Vehicle Replacement - Purcl	200 400 60	foot CNG T	rancit bucas			FIC	444,300		Agency	LOS ANGLLES COUNTT WITA	
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023 2023/2024	Total
LOCAL TRANS FUNDS	LING	17/ 7/	372,108	372,108		2010/2019	372,108	2020/2021	2021/202	22 2022/2023 2023/2024	372,108
PROP C"40" FUNDS			72,200	72,200			372,100				72,200
LA0G1418 Total			444,308	444,308			372,108				
LAUG1418 Total			444,308	444,308	72,200		372,108				444,308
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G1450 Los Angeles	SCAB		1TR1003		RAN94				T	TCM	0
Description:						PTC	393,000		Agency	LOS ANGELES COUNTY MTA	
HEAVY RAIL TRANSIT FLE				STEMWIDE							
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023 2023/2024	Total
LOCAL TRANS FUNDS			262,000	262,000						131,000 131,000	262,000
LA0G1450 Total			262,000	262,000						131,000 131,000	262,000
ProjectID County	Air Basin	Model	RTP	· ID	Program				System	Conformity Category	Amendment
LA0G1493 Los Angeles	SCAB		1TL204		BUR17					EXEMPT - 93.126	1
Description:						PTC	215,805			LOS ANGELES COUNTY MTA	
Acquisition of 305 zero emis	sion replace	ment standa	rd buses whi	ch will be d	elivered over		,		9)		
Fund	ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023 2023/2024	Total
5307LA LOS ANGELES/LONG			29,197	29,197			29,197				29,197
BEACH/SANTA ANA URBANIZED AREA											
5339LA LOS ANGELES -LONG			37,790	37,790			37,790				37,790
BEACH-ANAHEIM URBANIZED AREA - BFG											
LOCAL TRANS FUNDS			33,950	33,950			33,950				33,950
TDA ARTICLE #4			61,918	61,918			61,918				61,918
STATE TRANSIT ASSIST			22,704	22,704			22,704				22,704
SURFACE TRANS PROG - RIP			30,246	30,246			30,246				30,246
LA0G1493 Total			215,805	215,805			215,805				215,805
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G1550 Los Angeles	SCAB		1TL104		TRNH6					TCM Committed	3
Description:	502					PTC	2.750			LOS ANGELES COUNTY MTA	
The Patsaouras Plaza Busw	av Station pr	roiect - a ne	w transit busy	wav station	for the Metro	Silver Line and					
Fund	ENG	R/W		Total		2018/2019	2019/2020	2020/2021			Total
5307LA LOS ANGELES/LONG			2,200	2,200		2,200	,=				2,200
BEACH/SANTA ANA URBANIZED AREA			_,	_,		_,,					_,;
PROP "C25" FUNDS			550	550		550					550
LA0G1550 Total			2,750	2.750		2,750					2,750
L/100 1000 10tal			2,130	2,730		2,730					2,73

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						(\$000 0)						
ProjectID County	Air Basin	Model	RTI	P ID	Program				System	Conformity C		Amendment
A0G1572 Los Angeles	SCAB		1TL104		BUN07				T	EXEMPT - 93.12	6	3
Description:						PTC	320,300		Agency	LOS ANGELES	COUNTY MTA	
The Metro Orange Line BRT	Improveme	nts will cons	truct grade s	separated sti	ructures that	would elevate the	e busway, bike	path (600 ft), and ass	sociated stat	ions at Van Nuys	and Sepulveda	Boulevards, and wil
also build four-quadrant railro	ad-type gat	e systems a	t up to 35 in	tersections b	etween Nor	th Hollywood and	Chatsworth.			•	·	
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
LOCAL TRANS FUNDS	46,100	6,000	193,200	245,300	14,000	38,100	193,200					245,30
SB1 LOCAL PARTNERSHIP	-,	-,	75,000	75,000	,	,	75,000					75,00
FORMULA FUNDS				-,			,					,
LA0G1572 Total	46,100	6,000	268,200	320,300	14,000	38,100	268,200					320,30
ProjectID County	Air Basin	Model	RTI	P ID	Program				System	Conformity C	Category	Amendment
A0G447 Los Angeles	SCAB		LA0G447		RAN92					TCM Committed	, , , , , , , , , , , , , , , , , , ,	0
Description:						PTC	2,989,509		Agency	LOS ANGELES	COUNTY MTA	
Metro Purple Line Westside S	Subway Exte	ension Secti	on 1 - Wilsh	ire/Western	to La Cieneo		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Fund	ENG	R/W	CON	Total		2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
CMAQ		.,	1	1	1	20:0/20:0	20:0/2020				2020/2021	
5307-TR FTA 5307 (FHWA			12,171	12,171	12,171							12,17
TRANSFER FUNDS)			12,171	12,171	12,171							12,11
FTA 5309(b) NEW RAIL		10,958	1,054,042	1,065,000	465,000	100,000	100,000	100,000	100,00	0 100,000	100,000	1,065,00
5339 5339 - BUS AND BUS	512	•		512	512			,				51
FACILITIES FORMULA GRANTS												
TRANSPORTATION			856,000	856,000	460,880	225,999	144,414	24,707				856,00
INFRASTRUCTURE FINANCE &												
INNOVATION ACT												
CITY FUNDS			53,290	53,290		1,290			5,00		22,000	53,29
LOCAL TRANS FUNDS	34,502	60,542	-49,156	45,888	, -	1,453		-19,858	-26,98		-13,147	45,88
MEASURE R			145,896	145,896		15,523	24,158	26,646	26,04		23,824	145,89
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	45,675	104,135	608,627	758,437	506,649		28,918	207,352	155,69	9 -41,237	-98,944	758,43
SURFACE TRANS PROG - RIP	2,568			2,568	2,568							2,56
LA0G447 Total	83,257	175,635	2,680,871	2,939,763	1,551,72	344,265	297,490	338,847	259,76	4 113,944	33,733	2,939,76
					0							
ProjectID County	Air Basin	Model	RTI	P ID	Program				System	Conformity C	Category	Amendment
A0G626 Los Angeles	SCAB		1TR0704		RAN92				Т	TCM	3 ,	0
Description:						PTC	44,259		Agency	LOS ANGELES	COUNTY MTA	
Eastside Transit Corridor Pha	se 2 - Metro	o Gold Line	Eastside Ex	tension from	its terminus	at Atlantic Statio	n in East Los A	Angeles into eastern L	.A. County.	(PA&ED only)		
Fund	ENG	R/W	CON	Total		2018/2019	2019/2020	2020/2021			2023/2024	Tota
LOCAL TRANS FUNDS	41,057			41,057	24,638	5,682	7,056	3.681				41,05
PROP "A" FUNDS	3,202			3,202		-,	,	-,				3,20
LA0G626 Total	44,259			44,259		5,682	7,056	3,681				44,25
ProjectID County	Air Basin	Model	рті	P ID	Program				System	Conformity C	ategory	Amendment
A0G632 Los Angeles	SCAB		1TR0101	טו	PLN40					EXEMPT - 93.12		0
Description:	SCAD		TIKUTUT		FLIN40	PTC	555.000			LOS ANGELES (U
South Bay Green Line Extens	ion Follows	Larbar Cul	adivision from	m Motro Cro	on Line to th			anoit Contar From Ma				oit Contor (Colloria)
Fund	ENG	R/W	CON	Total		2018/2019	2019/2020	2020/2021			2023/2024	Sit Center (Galleria) Tot
STP LOCAL	500	r./VV	CON			2010/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	
STP LOCAL - REGIONAL	500			500	500							50
LOCAL TRANS FUNDS	4,500			4,500	4,500							4,50
LOOME TRANSPORTED	4,500			4,500	4,500							4,50

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

						(In \$000 s)						
MEASURE R												
PROP "A" FUNDS												
LA0G632 Total	5,000			5,000	5,000							5,00
ProjectID County	Air Basin	Model	RTI	P ID	Program				System	Conformity	Category	Amendment
A0G635 Los Angeles	SCAB		1TR0704		NCN27					CM Committee	t	0
Description:						PTC	25,000		Agency L	OS ANGELES	COUNTY MTA	
Design and construction of p	edestrian an	d transit en	hancements	along the pu	ıblic right-of-	way of the Metro	Gold Line Eas	tside Extension to sur	rounding neig	hborhood.Trar	nsit enhancemen	ts are within 3 miles
of Eastside Goldline Extensi												
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tot
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	2,700		22,300	25,000	23,000	1,000	1,000					25,00
LA0G635 Total	2,700		22,300	25,000	23,000	1,000	1,000					25,00
ProjectID County	Air Basin	Model	RTI	PID	Program				System	Conformity	Category	Amendment
A0G640 Los Angeles	SCAB		REG0702		TRN14					CM Committee	d	0
Description:	-					PTC	71,275				COUNTY MTA	-
Pacific Surfliner Corridor - R	avmer/Rerns	on Double 1	Track Improv	ements - un	grade the rai	il corridor from a	single track to	a double track install	concrete ties	on both tracks	install four new	special trackwork
turnouts, nine at-grade cross												
drainage improvements.(PPI		bridges, a	new second	piatioiii & i	ew lending a	at Northhoge and	a new pedesii	ian underpass. Other	ennancemen	is include sign	ai reiocation, util	ity relocation and
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	То
ARRA - FEDERAL RAILROAD	1,564	K/ VV	CON	1,564	1,564	2010/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	1,50
ADMINISTRATION												<u> </u>
MEASURE R 03 - METROLINK CAPITAL	391			391	391							39
PUBLIC TRANS MODERINAZATION IMP AND	6,500			6,500	6,500							6,50
SERV. ENHANCEMENT ACCT.												
STATE TRANSIT ASSISTANCE PROPOSITION 1B FUNDS	2,000			2,000				2,000				2,0
STIP ADVANCE CON-IIP			60,820	60,820				60,820				60,83
LA0G640 Total	10,455		60,820	71,275	8,455			62,820				71,27
ProjectID County	Air Basin	Model	RTI	PID	Program				System	Conformity	Category	Amendment
A0G642 Los Angeles	SCAB		1TR1003		RAN92				T T	CM Committee	t	1
Description:						PTC	3,900,800		Agency L	OS ANGELES	COUNTY MTA	
Metro Purple Line Westside	Subway Exte	ension Secti	on 3									
Fund	ÉNG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	To
CMAQ												
STP LOCAL - REGIONAL												
FTA 5309(b) NEW RAIL		172,211	427,789	600,000		100,000	100,000	100,000	100,000	100,000	100,000	600,0
CITY FUNDS			96,391	96,391			·	,			96,391	96,3
LOCAL TRANS FUNDS	10,001		535,381	545,382	10,001			144,466	224,365	166,550		545,3
MEASURE M 35% TRANS CON		85,334	810,322	904,188	8,811	114,324	410,929	258,186				904,1
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	23,316	209,321	234,674	467,311	35,524	,	153,372	109,100		2,7	169,315	467,3
LA0G642 Total	41.849	466 866	2,104,557	2.613.272	54.336	214,324	664,301	611,752	428,192	274,661	365.706	2,613,27
LI 1000TZ TOTAL	71,040	700,000	_, 10-,007	-,010,212	3-1,000	217,027	00-1,001	011,702	720,102	217,001	555,756	2,010,2

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

Parks Transit S ENC ONG 2,22: 1,61: ON 44: 4,28: ty Air Basines SCAB ENANCE (CAPIT	6 R/W 2 5 5,950 5 5,950	CON 10,250 10,250 2,464 10 56,426	Total 10,250 2,222 48,777 2,500 2,909 66,658	Prior 10,250 48,221 2,500	PTC /bus transit statio 2018/2019 2,222 556	66,658 on, upgrades bus fa 2019/2020	acilities and impro	Agency ves accessil		COUNTY MTA	3 n with surrounding Tota 10,25 2,22
ONG 2,222 1,612 ON 442 4,282 ty Air Basin es SCAB ENOCE (CAPIT	6 R/W 2 5 5,950 5 5,950	CON 10,250 10,250 2,464 10 56,426	Total 10,250 2,222 48,777 2,500 2,909	Prior 10,250 48,221 2,500	/bus transit statio 2018/2019 2,222	on, upgrades bus fa	'	ves accessil	oility to the station	on and integration	Tot 10,25
ONG 2,222 1,612 ON 442 4,282 ty Air Basin es SCAB ENOCE (CAPIT	6 R/W 2 5 5,950 5 5,950	CON 10,250 10,250 2,464 10 56,426	Total 10,250 2,222 48,777 2,500 2,909	Prior 10,250 48,221 2,500	2018/2019	, 10	'				To:
ONG 2,22: 1,61: ON 44: 4,28: ty Air Basir es SCAB ENANCE (CAPIT	5 5,950 5 5,950 5 5,950	10,250 41,212 2,500 2,464 56,426	10,250 2,222 48,777 2,500 2,909	10,250 48,221 2,500	2,222	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	10,25
ONG 2,22: 1,61: ON 44: 4,28: ty Air Basir es SCAB ENANCE (CAPIT	5 5,950 5 5,950 5 5,950	10,250 41,212 2,500 2,464 56,426	10,250 2,222 48,777 2,500 2,909	10,250 48,221 2,500	2,222	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	10,25
1,61: ON 44: 4,28: ty Air Basir es SCAB :NANCE (CAPIT	5 5,950 5 2 5,950	2,500 2,464 56,426	2,222 48,777 2,500 2,909	48,221 2,500	,						,
1,61: ON 44: 4,28: ty Air Basir es SCAB :NANCE (CAPIT	5 5,950 5 2 5,950	2,500 2,464 56,426	48,777 2,500 2,909	48,221 2,500	,						2,22
1,61: ON 44: 4,28: ty Air Basir es SCAB :NANCE (CAPIT	5 5,950 5 2 5,950	2,500 2,464 56,426	48,777 2,500 2,909	48,221 2,500	,						_,
ON 449 4,282 ty Air Basin es SCAB ENANCE (CAPIT	5,950	2,500 2,464 56,426	2,500 2,909	2,500	556						
ON 449 4,282 ty Air Basin es SCAB ENANCE (CAPIT	5,950	2,500 2,464 56,426	2,500 2,909	2,500	556						40.77
4,282 ty Air Basines SCAB	5,950	2,464 56,426	2,909								48,77
4,282 ty Air Basines SCAB	5,950	56,426	•	2,909							2,50
ty Air Basines SCAB			66,658								2,90
es SCAB NANCE (CAPIT	n Model	DT		63,880	2,778						66,65
es SCAB NANCE (CAPIT	i iviodoi		P ID	Program				System	Conformity	Category	Amendment
NANCE (CAPIT		LA963543	ם ו	BUR05					EXEMPT - 93.12		2
		27 10000 10		DOITED	PTC	4,923,558			LOS ANGELES		
ENIC	AL & OPERA	ATING MAIN	TENANCE I	TEMS ONLY		1,0=0,000					
LINC	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tot
ONG		2,483,760	2,483,760	1,938,80	144,100	148,000	150,000	102,85	2		2,483,76
				8							
NIZED		3,471	3,471	3,471							2.47
VIZED		3,471	3,471	3,471							3,47
(S		1,632	1,632	1,632							1,63
				· · · · · · · · · · · · · · · · · · ·							
		324,885		324,885							324,88
		210,600	,	210,600	445.000	00.500	00.500	00.50	0		210,60
F		837,452	837,452	462,952	115,000	86,500	86,500	86,50	U		837,45
ONG		65,788	65,788	31,240	34,548						65,78
NIZED											
		964 346	964 346	725 846	73 412	58 625	50 125	47 33	8		964.34
			,		75,712	30,023	33,123	47,55	0		30,00
AND		00,000	00,000	00,000							00,00
ACCT.											
											1,62
		4,923,558	4,923,558		367,060	293,125	295,625	236,69	0		4,923,55
h, Air Doni	Model	DT	D ID					Cuntam	Conformit	Catagon	Amondmost
	iviouel		רוט								Amendment 1
50 JUAD		11111111		DOKII	PTC	2 825					1
nativo fuel 20 fo	nt replacemen	nt huses for l	DASH progra	am	1 10	2,020		Agency	LOU ANGLLES	, 0111 01	
IGUVE-ILIEL OU-IO					2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tot
	10,00	2,260	2,260	. 1101	2,260	2010,2020	2020/2021	2021/202			2,26
t' E	y Air Basir s SCAB ative-fuel 30-foo	ND CCT. y Air Basin Model es SCAB ative-fuel 30-foot replaceme ENG R/W	964,346 30,000 ND CCT. 1,624 4,923,558 y Air Basin Model RT PS SCAB 1TR1010 ative-fuel 30-foot replacement buses for ENG R/W CON	964,346 964,346 30,000 30,000 CCT.	964,346 964,346 725,846 30,000 30,000 30,000 ND CCT.	964,346 964,346 725,846 73,412 30,000 30,000 30,000 1,624 1,624 1,624 4,923,558 4,923,558 3,731,05 8 4,923,558 1TR1010 BUR17 ENG R/W CON Total Prior 2018/2019	964,346 964,346 725,846 73,412 58,625 30,000 30,000 30,000 1,624 1,624 1,624 4,923,558 4,923,558 3,731,05 8 367,060 293,125 y	964,346 964,346 725,846 73,412 58,625 59,125 ND 30,000 30,000 30,000 CCT.	ND System SCAB 1TR1010 BUR17 PTC 2,825 A7,33 A7,3412 S8,625 S9,125 A7,33 A7,33 A7,3412 S8,625 S9,125 A7,33 A7,33 A7,3412 S8,625 S9,125 A7,33 A7,33 A7,3412 A7,33 A7,3412 S8,625 S9,125 A7,33 A7,33 A7,3412 A7,3412	ND ND 30,000	ND ND 30,000

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

Project County							(in \$000 s)						
ProjectID County Air Basin Model RTP ID Program T													565
LAGG1349 Los Angeles SCAB TR1010 BUN94 PTC 20,435 Agency LOS ANGELES, CITY OF	LA0G1348 Total			2,825	2,825		2,825						2,825
LAGG1349 Los Angeles SCAB	ProjectID County	Air Basin	Model	RTF	' ID	Program							Amendment
Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.		s SCAB		1TR1010		BUN94				Т	TCM Committed	1	0
Fund	Description:						PTC	20,435		Agency L	OS ANGELES	, CITY OF	
13,447	Purchase 35 alternative-	fuel 30-foot buse	es to expand	d DASH fleet	and increas	e service ho	urs and headway	S.					
BEACH/SANTA ANA URRAINZED AND EARLISSION 1,225 1			R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
VEHICLE PROGRAM - 5339(C) 175	BEACH/SANTA ANA	NG		13,447	13,447		13,447						13,447
A0G1349 Total				1,225	1,225		1,225						1,225
A0G1349 Total	CITY FUNDS			5.763	5.763		5.763						5,763
LAGG1380 Los Angeles SCAB 11TS04 TS01 PTC 597 Agency LOS ANGELES, CITY OF	LA0G1349 Total						20,435						20,435
LAGG1380 Los Angeles SCAB 11TS04 TS01 PTC 597 Agency LOS ANGELES, CITY OF	ProjectID County	Air Basin	Model	RTP	P ID	Program				System	Conformity	Category	Amendment
Description:													
Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone	U	3 00/12					PTC	597					
Fund		wered real-time	e hus arriva	l information	sians for hu	s ston improv			se Zone	rigorioy L	LOO / II VOLLED	, 0111 01	
Sa0TLA LOS ANGELESLONG BEACH/SANTA ANA URBANIZED AREA URBANIZED AR										2021/202	2 2022/2023	2023/2024	Total
BEACH/SANTA ANA URBANIZED AREA 179 1			10,44			1 1101		2010/2020	2020/2021	2021/2021	2022/2020	2020/2024	
LA0G1380 Total S97	BEACH/SANTA ANA URBANIZED AREA			410	410		410						410
Project D County	CITY FUNDS			179	179		179						179
LAOG1569 Los Angeles SCAB 7120002 NCR86 PTC 19,162 Agency LOS ANGELES, CITY OF	LA0G1380 Total			597	597		597						597
Description:	ProjectID County	Air Basin	Model	RTF	' ID	Program				System	Conformity	Category	Amendment
Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program	LA0G1569 Los Angeles	s SCAB		7120002		NCR86				T E	EXEMPT - 93.12	26	3
Fund											OS ANGELES	, CITY OF	
S339LA LOS ANGELES - LONG BACH-ANAHEIM URBANIZED A,440	Upgrade and electrificati	on of three exist	ing bus yard	ds and mainte	enance facili	ties (Washin	gton, Sylmar and	Downtown Yard	ds) for the DASH pro				
BEACH-ANAHEIM URBANIZED AREA - BFG B96 B			R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
PROP "A" FUNDS	BEACH-ANAHEIM URBANI				4,440		4,440						4,440
CEC-ALTERNATIVE FUEL 1,680	CITY FUNDS	896			896		896						896
TRANSIT AND INTERCITY RAIL 7,184	PROP "A" FUNDS	4,962			4,962		4,962						4,962
CAPITAL PROGRAM LA0G1569 Total 19,162 19	CEC-ALTERNATIVE FUEL	1,680			1,680		1,680						1,680
ProjectID County Air Basin Model RTP ID Program System Conformity Category Amendment LA0G901 Los Angeles SCAB LA0G901 LRN07 T TCM Committed 0 Description: PTC 250,000 Agency LOS ANGELES, CITY OF Historic Los Angeles Streetcar Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total CITY FUNDS 39,000 36,000 175,000 250,000 39,000 36,000 175,000 250,000		RAIL 7,184			7,184		7,184						7,184
LA0G901 Los Angeles SCAB LA0G901 LRN07 T TCM Committed 0 Description: PTC 250,000 Agency LOS ANGELES, CITY OF Historic Los Angeles Streetcar Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total CITY FUNDS 39,000 36,000 175,000 250,000 39,000 36,000 175,000 250,000	LA0G1569 Total	19,162			19,162		19,162						19,162
Description:	ProjectID County	Air Basin	Model	RTP	P ID	Program				System	Conformity	Category	Amendment
Description:	LA0G901 Los Angeles	s SCAB		LA0G901		LRN07				Т	TCM Committed	1	0
Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total CITY FUNDS 39,000 36,000 175,000 39,000 36,000 175,000 250,000							PTC	250,000		Agency L	OS ANGELES	, CITY OF	
CITY FUNDS 39,000 36,000 175,000 250,000 39,000 175,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000	Historic Los Angeles Stre	eetcar								J ,			
	Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
LA0G901 Total 39,000 36,000 175,000 250,000 39,000 175,000 250	CITY FUNDS	39,000	36,000	175,000	250,000	39,000	36,000	175,000					250,000
	LA0G901 Total	39,000	36,000	175,000	250,000	39,000	36,000	175,000					250,000

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity C		Amendment
LAF1609	Los Angeles	SCAB		1TR1022	1	RRH6				Т	EXEMPT - 93.127		0
Description							PTC	823		Agency	LOS ANGELES, (
Main Street	Bus Stop and P	edestrian Imp	provements	including sidewa	alk and tra	nsit stop in	provements. Des	sign and construct	bus stop and ped	estrian imp	provements that will	increase the	usage and capacity of
pedestrian	facilities along a	0.4 mile strete	ch of Main S	Street.									
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023	2023/2024	Tota
CMAQ		130		528	658	130	528						658
CITY FUNDS	3	33		132	165	33	132						165
LAF1609 T	otal	163		660	823	163	660						823
ProjectID	County	Air Basin	Model	RTP ID	F	Program				System	Conformity C	ategory	Amendment
LAF1630	Los Angeles	SCAB		1TL104	1	NCR27				T	EXEMPT - 93,126	3	0
Description							PTC	2.384		Agency	LOS ANGELES.	CITY OF	
		hancements	Washington	n Bl Transit Enh	ancement	is a streets	cape design proj		s increased use o		nsit while supporting		at are compatible
	ject length is 0.9						.oapo aoo.g., p. oj	oot wat onlood ago	oo. oaooa aoo a	pas	or mino oupport	.g .aa accc	iai ai o oompanoio
Fund	Jeet longth lo 0.0	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023	2023/2024	Tota
STP LOCAL	- REGIONAL	286	10,11	1,385	1,671	286	1,385	20.0,2020					1,671
CITY FUNDS		123		590	713	123	590						713
LAF1630 T		409		1,975	2,384	409	1,975						2,384
E7 (1 1000 1)	otai	400		1,070	2,001	700	1,070						2,00
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity C		Amendment
LAF7423	Los Angeles	SCAB		1TL104	1	NCN86				T	EXEMPT - 93.126		0
										A ~ ~ ~ ~	LOCAMODI DO		
Description							PTC	5,795		Agency	LOS ANGELES, (
DOWNTOV	VN BUS MAINTE	ENANCE FAC	ILITY: Con	structs a mainte	nance fac	ility and fue	eling station on ar	n approximately 2.	75-acre property i	n order to s	service clean-fuel D	ASH buses. I	New facility will
DOWNTOV	VN BUS MAINTE	ENANCE FAC	CILITY: Con bay, an adm	ninistrative buildi	nance fac	cility and fue arking for 6	eling station on ar	n approximately 2.	75-acre property i Iso provides layov	n order to see some	service clean-fuel D or Commuter Expre	ASH buses. I	New facility will
DOWNTOV	VN BUS MAINTE	ENANCE FAC bus-washing b ENG	CILITY: Con bay, an adm R/W	ninistrative buildi	nance fac ng, and pa Total	cility and fue arking for 6 Prior	eling station on ar	n approximately 2.	75-acre property i lso provides layov 2020/2021	n order to s er space fo	service clean-fuel D or Commuter Expre	ASH buses. I	New facility will Tota
DOWNTOV Provide six	VN BUS MAINTE	bus-washing l	bay, an adm	ninistrative buildi	ng, and pa	arking for 6	eling station on ar 0 DASH vehicles 2018/2019 4,636	n approximately 2. The facility will a	so provides layov	n order to see some	service clean-fuel D or Commuter Expre	ASH buses. I	
DOWNTOV Provide six Fund CMAQ	VN BUS MAINTE	bus-washing l	bay, an adm	ninistrative buildi	ng, and pa	arking for 6	eling station on ar 0 DASH vehicles 2018/2019 4,636	n approximately 2. The facility will a	so provides layov	n order to see some	service clean-fuel D or Commuter Expre	ASH buses. I	Tota
DOWNTOV Provide six Fund CMAQ	VN BUS MAINTE service bays, a l	bus-washing l	bay, an adm	ninistrative buildi CON 4,636	ng, and pa Total 4,636	arking for 6	eling station on ar 0 DASH vehicles 2018/2019	n approximately 2. The facility will a	so provides layov	n order to see some	service clean-fuel D or Commuter Expre	ASH buses. I	Tota 4,636
DOWNTOV Provide six Fund CMAQ PROP "A" LC LAF7423 To	VN BUS MAINTE service bays, a l DCAL RETURN otal	bus-washing l	bay, an adm R/W	ninistrative buildi CON 4,636 1,159 5,795	ng, and pa Total 4,636 1,159 5,795	Prior	eling station on ar 0 DASH vehicles 2018/2019 4,636 1,159	n approximately 2. The facility will a	so provides layov	n order to s ver space fo 2021/20	service clean-fuel D or Commuter Expre 222 2022/2023	ASH buses. Iss buses. 2023/2024	Tota 4,636 1,159 5,798
DOWNTOV Provide six Fund CMAQ PROP "A" LC LAF7423 To	VN BUS MAINTE service bays, a l DCAL RETURN otal	bus-washing l ENG Air Basin	oay, an adm R/W Model	ninistrative buildi CON 4,636 1,159 5,795	ng, and pa Total 4,636 1,159 5,795	Program	eling station on ar 0 DASH vehicles 2018/2019 4,636 1,159	n approximately 2. The facility will a	so provides layov	n order to see some	service clean-fuel Dor Commuter Expre	ASH buses. Iss buses. 2023/2024	Tota 4,636 1,159 5,799 Amendment
DOWNTOV Provide six Fund CMAQ PROP "A" LC LAF7423 TO ProjectID LAF7707	VN BUS MAINTE service bays, a le DCAL RETURN otal County Los Angeles	bus-washing l	oay, an adm R/W Model	ninistrative buildi CON 4,636 1,159 5,795	ng, and pa Total 4,636 1,159 5,795	Prior	eling station on ar 0 DASH vehicles 2018/2019 4,636 1,159 5,795	n approximately 2. The facility will al 2019/2020	so provides layov	n order to see rer space for 2021/20 System T	cervice clean-fuel Dor Commuter Expressor 2022 2022/2023 Conformity C	ASH buses. less buses. 2023/2024	Tota 4,636 1,159 5,798
DOWNTOV Provide six Fund CMAQ PROP "A" LC LAF7423 To ProjectID LAF7707 Description	VN BUS MAINTE service bays, a le DCAL RETURN otal County Los Angeles	Air Basin SCAB	oay, an adm R/W Model	ninistrative buildi CON 4,636 1,159 5,795 RTP ID	ng, and pa Total 4,636 1,159 5,795	Program DM24	eling station on ar 0 DASH vehicles 2018/2019 4,636 1,159 5,795	n approximately 2. The facility will al 2019/2020	lso provides layou 2020/2021	n order to s ver space for 2021/20 System T Agency	Conformity C TCM Committed LOS ANGELES, (ASH buses. less buses. 2023/2024 attegory	Tota 4,636 1,159 5,799 Amendment 0
DOWNTOV Provide six Fund CMAQ PROP "A" LC LAF7423 To ProjectID LAF7707 Description LAST MILE	VN BUS MAINTE service bays, a le DCAL RETURN otal County Los Angeles	Air Basin SCAB	Model PROGRAM	ninistrative buildi CON 4,636 1,159 5,795 RTP ID 1TR1023	ng, and pa Total 4,636 1,159 5,795	Program DM24 Titives to tra	eling station on ar 0 DASH vehicles 2018/2019 4,636 1,159 5,795 PTC Insit riders toward	n approximately 2. The facility will al 2019/2020 887 Is the purchase of	so provides layou 2020/2021 1,800 collapsible	n order to see space for 2021/20 System T Agency or electric I	Conformity C TCM Committed LOS ANGELES, (bikes to use in conj	ASH buses. less buses. 2023/2024 attegory CITY OF unction with b	Tota 4,636 1,159 5,799 Amendment 0 us and rail systems.
DOWNTOV Provide six Fund CMAQ PROP "A" LC LAF7423 TI ProjectID LAF7707 Description LAST MILE Fund	VN BUS MAINTE service bays, a leader of the OCAL RETURN otal County Los Angeles : FOLDING BIKE	Air Basin SCAB	oay, an adm R/W Model	ninistrative buildi CON 4,636 1,159 5,795 RTP ID 1TR1023	ng, and pa Total 4,636 1,159 5,795	Program DM24 Prior	PTC nsit riders toward 2018/2019	n approximately 2. The facility will al 2019/2020	lso provides layou 2020/2021	n order to see space for 2021/20 System T Agency or electric I	Conformity C TCM Committed LOS ANGELES, (bikes to use in conj	ASH buses. less buses. 2023/2024 attegory	Tota 4,636 1,156 5,796 Amendment 0 us and rail systems. Tota
DOWNTOV Provide six Fund CMAQ PROP "A" LC LAF7423 Ti ProjectID LAF7707 Description LAST MILE Fund CITY FUNDS	VN BUS MAINTE service bays, a leader of the service bays, a leader of the service bays, a leader of the service bays and the service bays and the service bays are service bays as a service bays and the service bays are service bays as a service bays and the service bays are service bays as a service	Air Basin SCAB	Model PROGRAM	ninistrative buildi CON 4,636 1,159 5,795 RTP ID 1TR1023	ng, and pa Total 4,636 1,159 5,795 Fincial incer Total 192	Program DM24 Prior Prior TDM24	PTC unsit riders toward 2018/2019 4,636 1,159 5,795	n approximately 2. The facility will al 2019/2020 887 Is the purchase of	so provides layou 2020/2021 1,800 collapsible	n order to see space for 2021/20 System T Agency or electric I	Conformity C TCM Committed LOS ANGELES, (bikes to use in conj	ASH buses. less buses. 2023/2024 attegory CITY OF unction with b	Tota 4,636 1,156 5,796 Amendment 0 us and rail systems. Tota 192
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DOWNTOV Provide six Fund CMAQ PROP "A" LC LAF7423 Ti ProjectID LAF7707 Description LAST MILE Fund CITY FUNDS	VN BUS MAINTE service bays, a leader of the service bays, a leader of the service bays, a leader of the service bays of the se	Air Basin SCAB	Model PROGRAM	ninistrative buildi CON 4,636 1,159 5,795 RTP ID 1TR1023	ng, and pa Total 4,636 1,159 5,795 Fincial incer Total 192	Program DM24 Prior Prior TDM24	PTC unsit riders toward 2018/2019 4,636 1,159 5,795	n approximately 2. The facility will al 2019/2020 887 Is the purchase of	so provides layou 2020/2021 1,800 collapsible	n order to see space for 2021/20 System T Agency or electric I	Conformity C TCM Committed LOS ANGELES, (bikes to use in conj	ASH buses. less buses. 2023/2024 attegory CITY OF unction with b	Tota 4,636 1,156 5,796 Amendment 0 us and rail systems. Tota 192
DOWNTOV Provide six Fund CMAQ PROP "A" LC LAF7423 TO ProjectID LAF7707 Description LAST MILE Fund CITY FUNDS LOCAL TRAIL LAF7707 TO ProjectID	VN BUS MAINTE service bays, a leader of the service bays	Air Basin SCAB EINCENTIVE ENG Air Basin	Model PROGRAM R/W Model	ninistrative buildi CON 4,636 1,159 5,795 RTP ID 1TR1023 1: Provides fina CON 192 695 887	ng, and pa Total 4,636 1,159 5,795 Fincial incer Total 192 695 887	Prior Prior DM24 Prior DM24 Antives to tra Prior 142 525 667 Program	PTC ansit riders toward 2018/2019 4,636 1,159 5,795 PTC ansit riders toward 2018/2019 50 170	n approximately 2. The facility will al 2019/2020 887 Is the purchase of	so provides layou 2020/2021 1,800 collapsible	n order to see space for 2021/20 System T Agency or electric I	Conformity C TCM Committed LOS ANGELES, (bikes to use in conjugate to the conformity C Conformity C Conformity C Conformity C Conformity C Conformity C	ASH buses. 2023/2024 ategory CITY OF unction with b 2023/2024	Tota 4,636 1,156 5,796 Amendment 0 us and rail systems. Tota 192 696
DOWNTOV Provide six Fund CMAQ PROP "A" LC LAF7423 TO ProjectID LAF7707 Description LAST MILE Fund CITY FUNDS LOCAL TRAIL LAF7707 To	VN BUS MAINTE service bays, a leader of the service bays	Air Basin SCAB	Model PROGRAM R/W Model	ninistrative buildi CON 4,636 1,159 5,795 RTP ID 1TR1023 1: Provides fina CON 192 695 887	ng, and pa Total 4,636 1,159 5,795 Fincial incer Total 192 695 887	Prior	PTC ansit riders toward 2018/2019 4,636 1,159 5,795 PTC ansit riders toward 2018/2019 50 170	n approximately 2. The facility will al 2019/2020 887 Is the purchase of	so provides layou 2020/2021 1,800 collapsible	System T Agency or electric I	Conformity C TCM Committed LOS ANGELES, (bikes to use in conjugate 2022/2023) Conformity C TCM Committed Conformity C TCM Committed Conformity C TCM Committed Conformity C TCM Committed	ASH buses. I ses buses. 2023/2024 attegory CITY OF unction with b 2023/2024	Tota 4,636 1,159 5,799 Amendment 0 us and rail systems. Tota 192 698
DOWNTOV Provide six Fund CMAQ PROP "A" LC LAF7423 TI ProjectID LAF7707 Description LAST MILE Fund CITY FUNDS LOCAL TRAI LAF7707 TI ProjectID LAF9422 Description	VN BUS MAINTE Service bays, a leader to be se	Air Basin SCAB EINCENTIVE ENG Air Basin SCAB	Model PROGRAM R/W Model	ninistrative buildi CON 4,636 1,159 5,795 RTP ID 1TR1023 1: Provides fina CON 192 695 887 RTP ID 1TR1010	ng, and pa Total 4,636 1,159 5,795 Fincial incer Total 192 695 887	Program DM24 Prior 142 525 667 Program BUN94	PTC PTC PTC PTC PTC PTC PTC PTC	n approximately 2. The facility will al 2019/2020 887 Is the purchase of 2019/2020 3,411	so provides layou 2020/2021 1,800 collapsible	System T Agency or electric I	Conformity C TCM Committed LOS ANGELES, (bikes to use in conjugate to the conformity C Conformity C Conformity C Conformity C Conformity C Conformity C	ASH buses. I ses buses. 2023/2024 attegory CITY OF unction with b 2023/2024	Tota 4,636 1,159 5,799 Amendment 0 us and rail systems. Tota 192 699 887
DOWNTOV Provide six Fund CMAQ PROP "A" LC LAF7423 TI ProjectID LAF7707 Description LAST MILE Fund CITY FUNDS LOCAL TRAI LAF7707 TI ProjectID LAF9422 Description	VN BUS MAINTE Service bays, a leader to be se	Air Basin SCAB EINCENTIVE ENG Air Basin SCAB	Model PROGRAM R/W Model	ninistrative buildi CON 4,636 1,159 5,795 RTP ID 1TR1023 1: Provides fina CON 192 695 887 RTP ID 1TR1010	ng, and pa Total 4,636 1,159 5,795 Fincial incer Total 192 695 887	Program DM24 Prior 142 525 667 Program BUN94	PTC Insit riders toward 2018/2019 4,636 1,159 5,795 PTC Insit riders toward 2018/2019 50 170 220	n approximately 2. The facility will al 2019/2020 887 Is the purchase of 2019/2020 3,411 outes	so provides layou 2020/2021 1,800 collapsible	System T Agency or electric I 2021/20 System T Agency Or System T System T T T T T T T T T T T T T T T T T T T	Conformity C TCM Committed LOS ANGELES, (bikes to use in conjugate 2022/2023) Conformity C TCM Committed Conformity C TCM Committed Conformity C TCM Committed Conformity C TCM Committed	ategory CITY OF unction with b 2023/2024 CITY OF	Tota 4,636 1,159 5,799 Amendment 0 us and rail systems. Tota 192 699 887
DOWNTOV Provide six Fund CMAQ PROP "A" LC LAF7423 TI ProjectID LAF7707 Description LAST MILE Fund CITY FUNDS LOCAL TRAI LAF7707 TI ProjectID LAF9422 Description	VN BUS MAINTE Service bays, a leader to be se	Air Basin SCAB EINCENTIVE ENG Air Basin SCAB	Model PROGRAM R/W Model	ninistrative buildi CON 4,636 1,159 5,795 RTP ID 1TR1023 1: Provides fina CON 192 695 887 RTP ID 1TR1010	ng, and pa Total 4,636 1,159 5,795 Fincial incer Total 192 695 887	Program DM24 Prior 142 525 667 Program BUN94	PTC PTC PTC PTC PTC PTC PTC PTC	n approximately 2. The facility will al 2019/2020 887 Is the purchase of 2019/2020 3,411	so provides layou 2020/2021 1,800 collapsible	System T Agency or electric I 2021/20 System T Agency Or System T System T T T T T T T T T T T T T T T T T T T	Conformity C TCM Committed LOS ANGELES, 0 bikes to use in conj 22 2022/2023 Conformity C TCM Committed LOS ANGELES, 0 bikes to use in conj CONFORMITY C TCM Committed LOS ANGELES, 0	ASH buses. I ses buses. 2023/2024 attegory CITY OF unction with b 2023/2024	Tota 4,636 1,159 5,799 Amendment 0 us and rail systems. Tota 192 699 887
DOWNTOV Provide six Fund CMAQ PROP "A" LC LAF7423 TI ProjectID LAF7707 Description LAST MILE Fund CITY FUNDS LOCAL TRAI LAF7707 TI ProjectID LAF9422 Description LADOT will	VN BUS MAINTE Service bays, a leader to be se	Air Basin SCAB EINCENTIVE ENG Air Basin SCAB Air Basin SCAB 7) 30-ft Electr	Model PROGRAM R/W Model ic clean fue	ninistrative buildi CON 4,636 1,159 5,795 RTP ID 1TR1023 1: Provides fina CON 192 695 887 RTP ID 1TR1010	ng, and particular forms of the second secon	Program DM24 htives to tra Prior 142 525 667 Program BUN94 vays on six	PTC selected DASH respected page 10 page 12 pa	n approximately 2. The facility will al 2019/2020 887 Is the purchase of 2019/2020 3,411 outes	2020/2021 1,800 collapsible 2020/2021	System T Agency System T Agency	Conformity C TCM Committed LOS ANGELES, 0 bikes to use in conj 22 2022/2023 Conformity C TCM Committed LOS ANGELES, 0 bikes to use in conj CONFORMITY C TCM Committed LOS ANGELES, 0	ategory CITY OF unction with b 2023/2024 CITY OF	Tota 4,636 1,159 5,799 Amendment 0 us and rail systems. Tota 192 695 887 Amendment 2
DOWNTOV Provide six Fund CMAQ PROP "A" LC LAF7423 To ProjectID LAF7707 Description LAST MILE Fund CITY FUNDS LOCAL TRAI LAF7707 To ProjectID LAF9422 Description LADOT will Fund	VN BUS MAINTE Service bays, a least process of the service bays, a least process of t	Air Basin SCAB EINCENTIVE ENG Air Basin SCAB Air Basin SCAB 7) 30-ft Electr	Model PROGRAM R/W Model ic clean fue	ninistrative buildi	ng, and part Total 4,636 1,159 5,795 Find Incertail Incertail 192 695 887 Find Incertail Incerta	Program DM24 htives to tra Prior 142 525 667 Program BUN94 vays on six	PTC selected DASH reduced page 10 page 12 page	a approximately 2. The facility will al 2019/2020 887 Is the purchase of 2019/2020 3,411 outes 2019/2020	2020/2021 1,800 collapsible 2020/2021	System T Agency System T Agency	Conformity C TCM Committed LOS ANGELES, 0 bikes to use in conj 22 2022/2023 Conformity C TCM Committed LOS ANGELES, 0 bikes to use in conj CONFORMITY C TCM Committed LOS ANGELES, 0	ategory CITY OF unction with b 2023/2024 CITY OF	Tota 4,636 1,158 5,798 Amendment 0 us and rail systems. Tota 192 698 887 Amendment 2

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

ProjectID Cou	nty Air B	asin	Model	RTP	P ID	Program				System	Conformity	Category	Amendment
LAF9439 Los Ange	eles SCAI	3		1TL104		TRŘH6				T	EXEMPT - 93.1	27	0
Description:							PTC	684		Agency	LOS ANGELES	, CITY OF	
Improvements to 24 b			Avenue b		hire Bouleva	rd and the 1	0 Freeway						
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Tota
CITY FUNDS		25		112	137				137				13
LOCAL TRANS FUNDS		100		447	547				547				54
LAF9439 Total		125		559	684				684				684
ProjectID Cou			Model	RTP		Program				System	Conformity		Amendment
LAF9440 Los Ange	eles SCAI	3		1TL104		TRRH6					EXEMPT - 93.1		0
Description:							PTC	684		Agency	LOS ANGELES	, CITY OF	
Improvements to 18 b													
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Tota
CITY FUNDS		25		112	137				137				13
LOCAL TRANS FUNDS		100		447	547				547				54
LAF9440 Total		125		559	684				684				68
ProjectID Cou			Model	RTP		Program				System	Conformity		Amendment
				1120006		LRN92				Т	TCM Committee	4	0
	eles SCAI	3		1120006		LININGZ	DTO	4 400 000					•
Description:							PTC nty Line) 12 MILE	1,406,900 , 5 STATION LRT	EXTENSION. SA	Agency	METRO GOLD CONSTRUCTION	LINE FOOTHILL ON AU	EXTENSION
Description: METRO RAIL GOLD GOLD LINE.	LINE FOOTH	LL EXT	TENSION :	- AZUSA TO	CLAREMO	NT (LA Cour	nty Line) 12 MILE	, 5 STATION LRT		Agency FETEA-LU	METRO GOLD CONSTRUCTION 285 LEAD AC	LINE FOOTHILI ON AU GENCY WILL CH	EXTENSION IANGE TO METRO
Description: METRO RAIL GOLD GOLD LINE. Fund	LINE FOOTH			- AZUSA TO	CLAREMO Total			, 5 STATION LRT	2020/2021	Agency FETEA-LU: 2021/202	METRO GOLD CONSTRUCTION 285 LEAD ACC	LINE FOOTHILI DN AU GENCY WILL CH	EXTENSION IANGE TO METRO Tota
Description: METRO RAIL GOLD GOLD LINE. Fund CITY FUNDS	LINE FOOTH	LL EXT	ΓENSION R/W	- AZUSA TO	CLAREMO Total 42,200	NT (LA Cour	2018/2019	, 5 STATION LRT 2019/2020 7,000	2020/2021 7,000	Agency FETEA-LU : 2021/202 7,00	METRO GOLD CONSTRUCTION # 285 LEAD AC 2 2022/2023 0 7,000	LINE FOOTHILI DN AU GENCY WILL CH 2023/2024 14,200	EXTENSION IANGE TO METRO Tota 42,20
Description: METRO RAIL GOLD GOLD LINE. Fund CITY FUNDS MEASURE M 35% TRAI	LINE FOOTH	LL EXT	TENSION :	- AZUSA TO CON 42,200 948,000	Total 42,200 1,019,000	NT (LA Cour	2018/2019 94,000	, 5 STATION LRT 2019/2020 7,000 140,000	2020/2021 7,000 152,000	Agency FETEA-LU : 2021/202	METRO GOLD CONSTRUCTION # 285 LEAD AC 2 2022/2023 0 7,000	LINE FOOTHILI DN AU GENCY WILL CH 2023/2024 14,200	EXTENSION IANGE TO METRO Tota 42,20 1,019,00
Description: METRO RAIL GOLD GOLD LINE. Fund CITY FUNDS MEASURE M 35% TRAI MEASURE R 35 - RAIL RAPID TRANSIT CAPIT	LINE FOOTH	LL EXT	ΓENSION R/W	- AZUSA TO	CLAREMO Total 42,200	NT (LA Cour	2018/2019	, 5 STATION LRT 2019/2020 7,000	2020/2021 7,000	Agency FETEA-LU : 2021/202 7,00	METRO GOLD CONSTRUCTION # 285 LEAD AC 2 2022/2023 0 7,000	LINE FOOTHILL DN AU GENCY WILL CH 2023/2024 14,200 338,000	EXTENSION IANGE TO METRO Tota 42,20 1,019,00
Description: METRO RAIL GOLD GOLD LINE. Fund CITY FUNDS MEASURE M 35% TRAI MEASURE R 35 - RAIL	LINE FOOTH	LL EXT	ΓENSION R/W	- AZUSA TO CON 42,200 948,000	Total 42,200 1,019,000	NT (LA Cour	2018/2019 94,000	, 5 STATION LRT 2019/2020 7,000 140,000	2020/2021 7,000 152,000	Agency FETEA-LU : 2021/202 7,00	METRO GOLD CONSTRUCTIO # 285 LEAD AC 22 2022/2023 10 7,000 10 134,000	LINE FOOTHILL DN AU GENCY WILL CH 2023/2024 14,200 338,000	EXTENSION
Description: METRO RAIL GOLD GOLD LINE. Fund CITY FUNDS MEASURE M 35% TRAI MEASURE R 35 - RAIL RAPID TRANSIT CAPIT	LINE FOOTH	LL EXT	R/W 71,000	- AZUSA TO CON 42,200 948,000 58,500	Total 42,200 1,019,000 96,500	NT (LA Cour	2018/2019 94,000	, 5 STATION LRT 2019/2020 7,000 140,000 12,000	2020/2021 7,000 152,000 11,500	Agency FETEA-LU : 2021/202 7,00 161,00	METRO GOLD CONSTRUCTIO # 285 LEAD AC 22 2022/2023 10 7,000 10 134,000 10 50,000	LINE FOOTHILL DN AU BENCY WILL CH 2023/2024 14,200 338,000 74,200	Tota 42,20 1,019,00 96,50 249,20
Description: METRO RAIL GOLD GOLD LINE. Fund CITY FUNDS MEASURE M 35% TRAI MEASURE R 35 - RAIL RAPID TRANSIT CAPIT CAP AND TRADE PROC	LINE FOOTH	LL EXT ENG ,000	R/W 71,000	- AZUSA TO CON 42,200 948,000 58,500 249,200	Total 42,200 1,019,000 96,500 249,200 1,406,900	NT (LA Cour Prior 34,000	2018/2019 94,000 39,000	, 5 STATION LRT 2019/2020 7,000 140,000 12,000 35,000	2020/2021 7,000 152,000 11,500 40,000	Agency FETEA-LU : 2021/202 7,00 161,00	METRO GOLD CONSTRUCTIO # 285 LEAD AC 22 2022/2023 10 7,000 10 134,000 10 50,000	LINE FOOTHILL DN AU GENCY WILL CH 2023/2024 14,200 338,000 74,200 426,400	Tota 42,20 1,019,00 96,50 249,20
Description: METRO RAIL GOLD GOLD LINE. Fund CITY FUNDS MEASURE M 35% TRAI MEASURE R 35 - RAIL RAPID TRANSIT CAPIT CAP AND TRADE PROC LA29212XY Total	LINE FOOTHINS CONBUS AL SRAM 38	LL EXT ENG ,000 ,000	71,000 Model	CON 42,200 948,000 58,500 249,200 1,297,900	Total 42,200 1,019,000 96,500 249,200 1,406,900	NT (LA Cour Prior 34,000 34,000	2018/2019 94,000 39,000	, 5 STATION LRT 2019/2020 7,000 140,000 12,000 35,000	2020/2021 7,000 152,000 11,500 40,000	Agency FETEA-LU : 2021/202 7,00 161,00 50,00 218,00 System	METRO GOLD CONSTRUCTIO # 285 LEAD AC 2 2022/2023 10 7,000 10 134,000 10 50,000 10 191,000	LINE FOOTHILL DN AU BENCY WILL CH 2023/2024 14,200 338,000 74,200 426,400 Category	Tota 42,20 1,019,00 96,50 249,20 1,406,90
Description: METRO RAIL GOLD GOLD LINE. Fund CITY FUNDS MEASURE M 35% TRAI MEASURE R 35 - RAIL RAPID TRANSIT CAPIT CAP AND TRADE PROC LA29212XY Total ProjectID Cou	LINE FOOTHINS CONBUS AL SRAM 38	LL EXT ENG ,000 ,000	71,000 Model	- AZUSA TO CON 42,200 948,000 58,500 249,200 1,297,900 RTF	Total 42,200 1,019,000 96,500 249,200 1,406,900	NT (LA Cour Prior 34,000 34,000 Program	2018/2019 94,000 39,000	, 5 STATION LRT 2019/2020 7,000 140,000 12,000 35,000	2020/2021 7,000 152,000 11,500 40,000	Agency FETEA-LU : 2021/202 7,00 161,00 50,00 218,00 System T	METRO GOLD CONSTRUCTION # 285 LEAD AC 22 2022/2023 90 7,000 90 134,000 90 50,000 90 191,000 Conformity	LINE FOOTHILL DN AU GENCY WILL CH 2023/2024 14,200 338,000 74,200 426,400 Category 26	Tota 42,200 1,019,000 96,500 249,200 1,406,900 Amendment
Description: METRO RAIL GOLD GOLD LINE. Fund CITY FUNDS MEASURE M 35% TRAI MEASURE R 35 - RAIL RAPID TRANSIT CAPIT CAP AND TRADE PROC LA29212XY Total ProjectID Cou LA0G1023 Los Anguing Description: The Universal Fare S	LINE FOOTH	LL EXT ENG ,000 ,000 asin B	71,000 71,000 Model	CON 42,200 948,000 58,500 249,200 1,297,900 RTF 1ITS04	Total 42,200 1,019,000 96,500 249,200 1,406,900 P ID	Prior 34,000 34,000 Program ITS03 and installation	94,000 39,000 133,000 PTC on of UFS equipm	, 5 STATION LRT 2019/2020 7,000 140,000 12,000 35,000 194,000 2,028 nent for the Monteb	2020/2021 7,000 152,000 11,500 40,000 210,500	Agency FETEA-LU: 2021/202 7,00 161,00 50,00 218,00 System T Agency et. The equ	METRO GOLD CONSTRUCTIO # 285 LEAD AC 2 2022/2023 0 7,000 0 134,000 0 50,000 0 191,000 Conformity EXEMPT - 93.1 MONTEBELLO	LINE FOOTHILL DN AU GENCY WILL CH 14,200 338,000 74,200 426,400 Category 26	Tota 42,200 1,019,000 96,500 249,200 1,406,900 Amendment 0
Description: METRO RAIL GOLD GOLD LINE. Fund CITY FUNDS MEASURE M 35% TRAI MEASURE R 35 - RAIL RAPID TRANSIT CAPIT CAP AND TRADE PROC LA29212XY Total ProjectID Cou LA0G1023 Los Angu Description: The Universal Fare S compatible with Los A	LINE FOOTH INS CON BUS AL GRAM 38 nty Air B eles SCAI ystem (UFS) p angeles Count	LL EXT ENG ,000 ,000 asin B project u	R/W 71,000 71,000 Model upgrade w	- AZUSA TO CON 42,200 948,000 58,500 249,200 1,297,900 RTF 1ITS04 ill include the Toll Credits	Total 42,200 1,019,000 96,500 249,200 1,406,900 P ID	Prior 34,000 34,000 Program ITS03 and installatio	94,000 39,000 133,000 PTC on of UFS equipm vill be used to ma	, 5 STATION LRT 2019/2020 7,000 140,000 12,000 35,000 194,000 2,028 tent for the Montebatch FY18/19 feder	2020/2021 7,000 152,000 11,500 40,000 210,500	Agency FETEA-LU: 2021/202 7,00 161,00 50,00 218,00 System T Agency et. The equ ON phase	METRO GOLD CONSTRUCTIO # 285 LEAD AC 2 2022/2023 0 7,000 0 134,000 0 50,000 0 191,000 Conformity EXEMPT - 93.1 MONTEBELLO ipment will utiliz	LINE FOOTHILL DN AU GENCY WILL CH 14,200 338,000 74,200 426,400 Category 26	Total 42,20 1,019,00 96,50 249,20 1,406,90 Amendment 0 hnology and will be
Description: METRO RAIL GOLD GOLD LINE. Fund CITY FUNDS MEASURE M 35% TRAI MEASURE R 35 - RAIL RAPID TRANSIT CAPIT CAP AND TRADE PROC LA29212XY Total ProjectID Cou LA0G1023 Los Anguing Description: The Universal Fare S	LINE FOOTH NS CON BUS AL GRAM 38 nty Air B eles SCAI ystem (UFS) p ungeles Count	LL EXT ENG ,000 ,000 asin B	71,000 71,000 Model	CON 42,200 948,000 58,500 249,200 1,297,900 RTF 1ITS04 ill include the Toll Credits	Total 42,200 1,019,000 96,500 249,200 1,406,900 P ID	Prior 34,000 34,000 Program ITS03 and installation	94,000 39,000 133,000 PTC on of UFS equipm	, 5 STATION LRT 2019/2020 7,000 140,000 12,000 35,000 194,000 2,028 nent for the Monteb	2020/2021 7,000 152,000 11,500 40,000 210,500	Agency FETEA-LU: 2021/202 7,00 161,00 50,00 218,00 System T Agency et. The equ ON phase	METRO GOLD CONSTRUCTIO # 285 LEAD AC 2 2022/2023 0 7,000 0 134,000 0 50,000 0 191,000 Conformity EXEMPT - 93.1 MONTEBELLO ipment will utiliz	LINE FOOTHILL DN AU GENCY WILL CH 14,200 338,000 74,200 426,400 Category 26	Tota 42,20 1,019,00 96,50 249,20 1,406,90 Amendment 0

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

							(111 \$000 \$)						
ProjectID LA0G1238	County Los Angeles	Air Basin SCAB	Model	RTP ID		Program BUR17				System	Conformity		Amendment 0
Description		OOAB		112104		DOICH	PTC	2.875		Agency	MONTEBELLO	_0	U
		irchase of fi	ive (5) repla	coment 40-foot lo	w-floor	CNG-nower			in FY18/19 to match				
Fund	CONSISTS OF THE PO	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021			2023/2024	Total
	ANGELES/LONG	LING	17/ / /	2.875	2.875	FIIOI	2.875	2019/2020	2020/2021	202 1/20	2022/2023	2023/2024	2.875
BEACH/SAN URBANIZED	ITA ANA) AREA			,	,		,						,
LA0G1238	Total			2,875	2,875		2,875						2,875
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
LA0G1239	Los Angeles	SCAB		1TR08D08		VEN03				Т	EXEMPT - 93.12		0
Description	ı:						PTC	140		Agency	MONTEBELLO		
This projec	t is the acquisition							ntenance perso	nnel to respond to ro	. ,		ent and to perfo	rm activities related
to supporting	ng transit operatio				atch FT/	4 5307 for C							
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				140	140		140						140
LA0G1239				140	140		140						140
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
LA0G1241	Los Angeles	SCAB		REG0702		BUO00				T	EXEMPT - 93.12		1
Description		00/12		11200702		20000	PTC	3,331		Agency	MONTEBELLO		
	reventative mainte	nance Proi	iect usina \$6	866 in FV19/TDC	to mate	h \$3 331 in		0,001		7 igonoy	MONTEDELEC		
Fund	CVCITICATIVO IIIATITA	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
	ANGELES/LONG	LIVO	17,44	3,331	3,331	1 1101	3,331	2013/2020	2020/2021	2021/20	2022/2025	2023/2024	3,331
BEACH/SAN URBANIZED	ITA ANA			3,331	3,331		3,331						3,331
LA0G1241				3,331	3,331		3,331						3,331
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
LA0G1557	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.12		1
Description							PTC	9.791		Agency	MONTEBELLO		
	eight (8) CNG and	four (4) elec	ctric replace	ment buses. Proi	ect will u	ised \$1,958	in FY19/TDC to r	match FY19/FT	A 5307 funds	i igeney			
Fund	igin (o) or to area	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN		Litto	10,11	9,791	9,791	1 1101	9,791	2010/2020	2020/2021	2021/20	2022/2020	2020/2021	9,791
URBANIZED LA0G1557				9,791	9,791		9,791						9,791
		Air Basin	Model	RTP ID		Dragram	5,. 5 .			Custom	Conformity	Catagoni	,
ProjectID LA0G1558	County Los Angeles	SCAB	Model	1ITS04		Program SEC54				System	Conformity EXEMPT - 93.12		Amendment 5
Description		00,.2				0_00.	PTC	2.540		Agency	MONTEBELLO		0
This projec	t will consist of the						lation of the back	office storage s	ystems installation of			nce signs and co	empletion of the
	with MBLs existin												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				2,540	2,540		2,540						2,540
LA0G1558				2,540	2,540		2,540						2,540
					,								,

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

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ProjectID	County	Air Basin	Model	RTP ID)	Program				System	Conformity (Category	Amendment
A0G1559	Los Angeles	SCAB		1OM0702		BUN07					EXEMPT - 93.12		5
Description							PTC	732		Agency I	MONTEBELLO		
This projec					project v	vould include	the purchase of	77 bus radios,	radio system counse			associated equi	ipment. Project will
Fund	111 110/120 10 1110	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tot
	S ANGELES/LONG	2.10	10,11	732	732	1 1101	732	2010/2020	2020/2021	20217202	L LOLL/LOLO	2020/2021	73
BEACH/SAN URBANIZED	NTA ANA						702						,
LA0G1559	Total			732	732		732						73
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity (Amendment
40G645	Los Angeles	SCAB		1TL104		NCR10				T E	EXEMPT - 93.12	26	0
Description	າ:						PTC	2,500		Agency I	MONTEBELLO		
Bus Stop Ir	mprovement Proje	ct: Replace	MBL Bus st	op shelters and	amenitie	s within the	City of Montebello	. Toll Credits -	Transit (TDC)of \$50	0 will be use	d to match FY19	FTA 5307 fund	s for the CON phase
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
5307LA LOS BEACH/SAN URBANIZED				2,500	2,500		2,500		2 20 2				2,50
LA0G645 T				2,500	2,500		2,500						2,50
ProjectID	County	Air Basin	Model	RTP ID)	Program				System	Conformity (Category	Amendment
A0G656	Los Angeles	SCAB		1TR1010		BUR05				T E	EXEMPT - 93.12	26	0
Description	າ:						PTC	1,500		Agency I	MONTEBELLO		
This projec	t would convert tw	o (2) gasolir	ne-electric h	ybrid buses to e	electric po	wer. Project	is utilizing \$300 i	n Toll Credits to	match 5307 funds i	n FY19.			
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021		2 2022/2023	2023/2024	Tot
5307LA LOS BEACH/SAN URBANIZED				1,500	1,500		1,500						1,50
LA0G656 T	Γotal			1,500	1,500		1,500						1,50
ProjectID	County	Air Basin	Model	RTP ID)	Program				System	Conformity (Category	Amendment
40G906	Los Angeles	SCAB		1TR1010		BUR05				T E	EXEMPT - 93.12	26	0
Description	າ:						PTC	1,200		Agency I	MONTEBELLO		
Repower 4 in TDC add		nabilitation F	Project: Rep	lacement of Hyb	orid powe	r plants with	CNG-Fuel power	plants and rep	lacement of HVAC s	ystem of 4 H	ybrid Buses that	have met their i	midlife status. \$192
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tot
5307LA LOS BEACH/SAN URBANIZED				960	960		960						96
	ANS ZATION IMP AND ANCEMENT ACCT.			144	144		144						1.
PROPOSITION	NSIT ASSISTANCE ON 1B FUNDS	-		96	96		96						
LA0G906 T	lotai			1,200	1,200		1,200						1,20

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

							(111 \$000 \$)						
ProjectID	County	Air Basin	Model	RTP		Program				System	Conformity (EXEMPT - 93.12		Amendment 0
LA0G907	Los Angeles	SCAB		1TR1010		ADR55	DTO	4 000				26	U
Description		DDO IEOT	NA 4 - b - H - 1	D	. dal. a a sa da sa t		PTC	1,000	in a Demonstration of Constitution		MONTEBELLO		and the ball of the control of
Project wil	Luse TDC of \$200	for PE in F	Y18/19 for 5	307 funds				•					ner rehabilitation work.
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAI URBANIZEI		800			800		800						800
	ANS ZATION IMP AND ANCEMENT ACCT.	120			120		120						120
	NSIT ASSISTANCE	- 80			80		80						80
LA0G907	Total	1,000			1,000		1,000						1,000
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity (Category	Amendment
LA55205	Los Angeles	SCAB		LA55205		BUN07				T E	XEMPT - 93.12	26	1
Description	n:						PTC	6,525			MONTEBELLO		
ASSOCIA ⁻	TED CAPITAL MAI						Maintenance project A 5307 for the CON		the purchase of major		nents on an as n	eeded basis in	support of Montebello
Fund	iixed ioute lieet.	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
		LINO	17,77	5,656	5,656	5,256	400	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	5,656
TDA ARTIC		-		869	869	869							869
LA55205 T				6,525	6,525	6,125	400						6,525
										-	<u>' </u>	_	,
ProjectID	County	Air Basin	Model	RTP		Program				System	Conformity (Amendment
LA55207	Los Angeles	SCAB		LA55207		BUN07	D=0				EXEMPT - 93.12	26	1
Description		ASE) (ONG	OING) Carr	vover from nr	ior fiscal ve	ar Project	PTC	2,941 in FV18/19 for	match to 5307 funds		MONTEBELLO		
Fund	OOAOH HIKE (EE/	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022		2023/2024	Total
		LIVO	10,00	2,592	2,592	2,352	240	2013/2020	2020/2021	2021/2022	2022/2020	2023/2024	2,592
TDA	- / · / .			42	42	42							42
TDA ARTIC	LE #4			282	282	282							282
STATE TRA	NSIT ASSIST			25	25	25							25
LA55207 T	Total			2,941	2,941	2,701	240						2,941
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity (Category	Amendment
LAF7400	Los Angeles	SCAB		1TR1010		BUR17				T E	EXEMPT - 93.12	26	0
Description	n:	EMENITS: E	Procures (5)	new clean fu	al buses to r	enlace (3)	PTC Spirit mid-size die	1,560	Metrolink clean fuel cu		MONTEREY PA		d cutaway bus
Fund	DEL BUS REFERO	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022			Total
CITY FUND	S	LING	IN/VV	240	240	99	141	2013/2020	2020/2021	2021/2022	2022/2023	2023/2024	240
LOCAL TRA		-		1,230	1,230	370	860						1,230
STATE AB2		-		90	90	370	90						90
LAF7400				1,560	1,560	469	1,091						1,560
LAF/400	Ulai			1,500	1,360	409	1,091						1,000

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ProjectID	County	Air Basin	Model	RTP IC		Program				System	Conformity Category	Amendment
LA0C61	Los Angeles	SCAB		LA0C61		TRN06					EXEMPT - 93.126	0
Description							PTC	110		Agency I	NORWALK	
	pment (Mobile Ra											
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023/2024	Tota
5307LA LOS BEACH/SAN URBANIZED				88	88	44	44					8
PROP "A" FL				11	11		11					1
PROP "A" LO	OCAL RETURN			11	11	11						1.
LA0C61 To	otal			110	110	55	55					110
ProjectID	County	Air Basin	Model	RTP IC)	Program				System	Conformity Category	Amendment
_A0C63	Los Angeles	SCAB		LA0C63		TRN06					EXEMPT - 93.126	1
Description		OG/ (B		2,10000		111100	PTC	214			NORWALK	
	E OF MISC OFFIC	CE FOUIPM	FNT- (ONG	OING)				211		rigorioy i	TOTOTICE	
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023/2024	Tota
5307LA LOS BEACH/SAN URBANIZED				171	171	131	40					17
	OCAL RETURN			43	43	33	10					4:
LA0C63 To	otal			214	214	164	50					214
ProjectID	County	Air Basin	Model	RTP ID)	Program				System	Conformity Category	Amendment
_A0C64	Los Angeles	SCAB		LA0C64		BUN07				T	EXEMPT - 93.126	2
Description	:						PTC	304		Agency I	NORWALK	
ASSOCIAT	ED CAPITAL MAI	NTENANCE	(ENGINES	, TRANSMISS	ONS, PA	RTICULATE	TRAPS, KITS, E	TC) (ONGOING)				
		ENG	R/W	CON		Prior	2018/2019	0040/0000		2021/202	2 2022/2023 2023/2024	Tota
Fund		ENG	IX/ V V	CON	Total			2019/2020	2020/2021	2021/202	L LOLLILOLO LOLOILOLT	
5307LA LOS BEACH/SAN URBANIZED	AREA	ENG	IX/VV	243	Total 243	111	132	2019/2020	2020/2021	2021/202	2 2022/2020 2020/2024	
5307LA LOS BEACH/SAN URBANIZED	ITA ANA	ENG	IN/ VV		243	111	132	2019/2020	2020/2021	2021/202	2 2022/2020 2020/2024	24
5307LA LOS BEACH/SAN URBANIZED	ITA ANA) AREA DCAL RETURN	ENG	IV/VV	243	243	111	132	2019/2020	2020/2021	2021/202	2 2022/2020 2020/2024	24
5307LA LOS BEACH/SAN URBANIZED PROP "A" LO	ITA ANA) AREA DCAL RETURN	Air Basin	Model	243	243 61 304	111	132	2019/2020	2020/2021	System	Conformity Category	24
5307LA LOS BEACH/SAN URBANIZED PROP "A" LO LA0C64 TO	ITA ANA) AREA DCAL RETURN Dtal		Model	243 61 304	243 61 304	111 28 139	132 33 165		2020/2021	System T	Conformity Category EXEMPT - 93.126	24: 6: 30-
5307LA LOS BEACH/SAN URBANIZED PROP "A" LC LA0C64 To ProjectID A0D43 Description	DAREA DOCAL RETURN otal County Los Angeles	Air Basin SCAB	Model	243 61 304 RTP IE REG0702	243 61 304	28 139 Program	132	5,718		System T	Conformity Category	24: 6 30- Amendment
5307LA LOS BEACH/SAN URBANIZED PROP "A" LC LA0C64 To ProjectID A0D43 Description CAPITALIZ Fund	CATION OF PREV	Air Basin SCAB	Model	243 61 304 RTP IE REG0702	243 61 304	28 139 Program	132 33 165			System T I	Conformity Category EXEMPT - 93.126 NORWALK	24: 6 30- Amendment
5307LA LOS BEACH/SAN URBANIZED PROP "A" LC LA0C64 To ProjectID A0D43 Description CAPITALIZ Fund 5307LA LOS BEACH/SAN URBANIZED	County Los Angeles ANGELES/LONG ANGELES	Air Basin SCAB ENTIVE MA	Model INTENANC	243 61 304 RTP IE REG0702 E (ONGOING).	243 61 304	28 139 Program ADM83	132 33 165 PTC	5,718		System T I Agency I	Conformity Category EXEMPT - 93.126 NORWALK	6 30 Amendment 0
5307LA LOS BEACH/SAN URBANIZED PROP "A" LC LA0C64 To ProjectID A0D43 Description CAPITALIZ Fund 5307LA LOS BEACH/SAN URBANIZED	County Los Angeles CATION OF PREV ANGELES/LONG	Air Basin SCAB ENTIVE MA	Model INTENANC	243 61 304 RTP IE REG0702 E (ONGOING).	243 61 304 Total	28 139 Program ADM83	132 33 165 PTC 2018/2019	5,718		System T I Agency I	Conformity Category EXEMPT - 93.126 NORWALK	6 30 Amendment 0

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

ProjectID	County	Air Basin	Model		P ID	Program				System	Conformity Ca		Amendment
_A0G057	Los Angeles	SCAB		REG0702		BUO01					EXEMPT - 93.126	i	2
Description:							PTC	266		Agency	NORWALK		
	nual tire lease co												
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Tota
BEACH/SAN URBANIZED	AREA			212	212	160	52						21
	OCAL RETURN			54	54	41	13						5
LA0G057 T	otal			266	266	201	65						26
ProjectID	County	Air Basin	Model	RTI	P ID	Program				System	Conformity Ca	ategory	Amendment
_A0G1591	Los Angeles	SCAB		1TR1022		BUN94					NON-REPORTAB COMMITTED	BLE TCM	3
Description:							PTC	1,419			NORWALK		
Purchase of	f 2 battery electric	buses, and	I technical co	onsulting. T	his project is	s possible tl	nrough an award i	n the amount of \$	31,206,518 from the	FTA's FY1	7 5339 Bus and Bu	us Facilities P	ogram.
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Tota
	ANGELES -LONG HEIM URBANIZED			1,206	1,206		1,206						1,20
PROP "A" LO	OCAL RETURN			213	213		213						21
L AOCAEOA	T			4 440									4 44
LA0G1591	Total			1,419	1,419		1,419						1,41
ProjectID	County	Air Basin	Model	RTI	1,419 P ID	Program	1,419			System	Conformity Ca	ategory	1,41 Amendment
ProjectID		Air Basin SCAB		, ,						T	TCM Committed	<u> </u>	<u> </u>
ProjectID A0D29 Description:	County Los Angeles	SCAB		RTI LA0D29	PID	Program TRNH6	PTC	8,079		T Agency	TCM Committed REDONDO BEAC	CH	Amendment 0
ProjectID A0D29 Description: CITY BUS 1 2 for staff m dedicated ri	County Los Angeles : TRANSFER STAT	SCAB TION. Reloction bicycle facion 182nd restriction in the second r	ate existing lities. Locati iping remove	RTI LA0D29 transit termi on 1521 Kin es bus layov	nal & construgsdale Ave, rer and adds	Program TRNH6 uct new trar RB, CA 902 a bike lane	PTC nsit center w/12 bu 278. Project also ir	s bays, pax waiti ncludes minor sur	ng area & info center face street improve	T Agency er, & driver I ments on K	TCM Committed REDONDO BEAC ounge. Property p ingsdale Ave and	CH rovides 339 p 182nd : Kings	Amendment 0 ublic pkg spaces (plus dale widening adds
ProjectID A0D29 Description: CITY BUS 1 2 for staff m dedicated ri Fund	County Los Angeles : TRANSFER STATe aint & security) &	SCAB TION. Reloc bicycle faci	ate existing lities. Locati	RTI LA0D29 transit termi on 1521 Kin es bus layov CON	P ID nal & constru gsdale Ave, ver and adds Total	Program TRNH6 uct new tran RB, CA 902 a bike lane Prior	PTC nsit center w/12 bu 278. Project also in	s bays, pax waitii	ng area & info cente	T Agency er, & driver l	TCM Committed REDONDO BEAC ounge. Property p ingsdale Ave and	CH rovides 339 p	Amendment 0 ublic pkg spaces (plus dale widening adds
ProjectID A0D29 Description: CITY BUS 1 2 for staff m dedicated ri Fund CMAQ	County Los Angeles : TRANSFER STATaint & security) & gight turn lane and	SCAB FION. Reloc bicycle faci 182nd restr ENG	ate existing lities. Locati iping remove	RTI LA0D29 transit termi on 1521 Kin es bus layov CON 1,200	nal & construgsdale Ave, rer and adds	Program TRNH6 uct new tran RB, CA 902 a bike lane Prior 1,200	PTC ensit center w/12 but project also in project 2018/2019	s bays, pax waiti ncludes minor sur	ng area & info center face street improve	T Agency er, & driver I ments on K	TCM Committed REDONDO BEAC ounge. Property p ingsdale Ave and	CH rovides 339 p 182nd : Kings	Amendment 0 ublic pkg spaces (plus dale widening adds Tot: 1,20
ProjectID A0D29 Description: CITY BUS 1 2 for staff dedicated ri Fund CMAQ FTA 5309(c)	County Los Angeles : TRANSFER STATeaint & security) & ight turn lane and	SCAB TION. Reloction bicycle facion 182nd restriction in the second r	ate existing lities. Locati iping remove	RTI LA0D29 transit termi on 1521 Kin es bus layov CON 1,200 2,282	nal & constru gsdale Ave, rer and adds Total 1,200 2,754	Program TRNH6 uct new trar RB, CA 902 a bike lane Prior 1,200	PTC nsit center w/12 bu 278. Project also in	s bays, pax waiti ncludes minor sur	ng area & info center face street improve	T Agency er, & driver I ments on K	TCM Committed REDONDO BEAC ounge. Property p ingsdale Ave and	CH rovides 339 p 182nd : Kings	Amendment 0 ublic pkg spaces (plus dale widening adds Tota 1,20 2,75
ProjectID A0D29 Description: CITY BUS 1 2 for staff m dedicated ri Fund CMAQ FTA 5309(c) CITY FUNDS	County Los Angeles : TRANSFER STATeaint & security) & ight turn lane and	SCAB FION. Reloc bicycle faci 182nd restr ENG 472	ate existing lities. Locati iping remove	RTI LA0D29 transit termi on 1521 Kin es bus layov CON 1,200 2,282 4,125	nal & constru gsdale Ave, er and adds Total 1,200 2,754 4,125	Program TRNH6 uct new trar RB, CA 902 a bike lane Prior 1,200	PTC nsit center w/12 bu 278. Project also in 2018/2019 2,754 4,125	s bays, pax waiti ncludes minor sur	ng area & info center face street improve	T Agency er, & driver I ments on K	TCM Committed REDONDO BEAC ounge. Property p ingsdale Ave and	CH rovides 339 p 182nd : Kings	Amendment 0 ublic pkg spaces (plus dale widening adds Tota 1,20 2,75 4,12
ProjectID A0D29 Description: CITY BUS 1 2 for staff dedicated ri Fund CMAQ FTA 5309(c)	County Los Angeles : TRANSFER STATeaint & security) & ight turn lane and	SCAB FION. Reloc bicycle faci 182nd restr ENG	ate existing lities. Locati iping remove	RTI LA0D29 transit termi on 1521 Kin es bus layov CON 1,200 2,282	nal & constru gsdale Ave, rer and adds Total 1,200 2,754	Program TRNH6 uct new trar RB, CA 902 a bike lane Prior 1,200	PTC nsit center w/12 bu 278. Project also in	s bays, pax waiti ncludes minor sur	ng area & info center face street improve	T Agency er, & driver I ments on K	TCM Committed REDONDO BEAC ounge. Property p ingsdale Ave and	CH rovides 339 p 182nd : Kings	Amendment 0 ublic pkg spaces (plus dale widening adds Tota 1,20 2,75 4,12
ProjectID A0D29 Description: CITY BUS 1 2 for staff m dedicated ri Fund CMAQ FTA 5309(c) CITY FUNDS LA0D29 Tot	County Los Angeles : TRANSFER STATeaint & security) & ight turn lane and	ION. Reloc bicycle faci 182nd restr ENG 472 472	ate existing lities. Locati iping remove R/W	RTI LA0D29 transit termi on 1521 Kin es bus layov CON 1,200 2,282 4,125 7,607	nal & construgsdale Ave, rer and adds Total 1,200 2,754 4,125	Program TRNH6 uct new trar RB, CA 902 a bike lane Prior 1,200 1,200 Program	PTC nsit center w/12 bu 278. Project also in 2018/2019 2,754 4,125	s bays, pax waiti ncludes minor sur	ng area & info center face street improve	T Agency er, & driver I ments on K 2021/202	TCM Committed REDONDO BEAC ounge. Property p ingsdale Ave and 22 2022/2023 Conformity Ci	cH rovides 339 p 182nd : Kings 2023/2024	Amendment 0 ublic pkg spaces (plus dale widening adds Tota 1,20 2,75 4,12
ProjectID A0D29 Description: CITY BUS 1 2 for staff m dedicated ri Fund CMAQ FTA 5309(c) CITY FUNDS LA0D29 Tot	County Los Angeles : TRANSFER STAT naint & security) & ight turn lane and BUS 6 tal	SCAB FION. Reloc bicycle faci 182nd restr ENG 472 472	ate existing lities. Locati iping remove R/W	RTI LA0D29 transit termi on 1521 Kin es bus layov CON 1,200 2,282 4,125 7,607	nal & construgsdale Ave, er and adds Total 1,200 2,754 4,125 8,079	Program TRNH6 uct new trar RB, CA 902 a bike lane Prior 1,200	PTC ensit center w/12 but 278. Project also in 2018/2019 2,754 4,125 6,879	s bays, pax waiti ncludes minor sur	ng area & info center face street improve	T Agency er, & driver I ments on K 2021/202	TCM Committed REDONDO BEAC ounge. Property pingsdale Ave and 22 2022/2023	cH rovides 339 p 182nd : Kings 2023/2024	0 ublic pkg spaces (plus dale widening adds Tota 1,20 2,75 4,12 8,07
ProjectID A0D29 Description: CITY BUS T 2 for staff m dedicated ri Fund CMAQ FTA 5309(c) CITY FUNDS LA0D29 Tot ProjectID A0D298 Description:	County Los Angeles : TRANSFER STATe anint & security) & ght turn lane and BUS stal County Los Angeles :	SCAB FION. Reloc bicycle faci 182nd restr ENG 472 472 Air Basin SCAB	ate existing lities. Locati iping remove R/W	RTI LA0D29 transit termi on 1521 Kin es bus layov CON 1,200 2,282 4,125 7,607 RTI	ral & constru gsdale Ave, rer and adds Total 1,200 2,754 4,125 8,079	Program TRNH6 uct new trar RB, CA 902 a bike lane Prior 1,200 1,200 Program NCR10	PTC psit center w/12 bu 278. Project also in 2018/2019 2,754 4,125 6,879 PTC	s bays, pax waiti ncludes minor sur	ng area & info cente face street improve 2020/2021	T Agency er, & driver I ments on K 2021/202 System T	TCM Committed REDONDO BEAC ounge. Property p ingsdale Ave and 22 2022/2023 Conformity Ci	CH rovides 339 p 182nd : Kings 2023/2024	Amendment 0 ublic pkg spaces (plus dale widening adds Tota 1,20 2,75 4,12 8,07 Amendment
ProjectID A0D29 Description: 2 for staff m dedicated ri Fund CMAQ FTA 5309(c) CITY FUNDS LA0D29 Tot ProjectID A0D298 Description: ACQUISITIO	County Los Angeles : TRANSFER STATaint & security) & ight turn lane and BUS stal County Los Angeles	SCAB FION. Reloc bicycle faci 182nd restr ENG 472 472 Air Basin SCAB	ate existing lities. Locati- iping remove R/W Model	RTI LA0D29 transit termi on 1521 Kin es bus layov CON 1,200 2,282 4,125 7,607 RTI 10M0702	nal & constru gsdale Ave, rer and adds Total 1,200 2,754 4,125 8,079	Program TRNH6 uct new trar RB, CA 902 a bike lane Prior 1,200 1,200 Program NCR10 d small she	PTC nsit center w/12 bu 278. Project also in 2018/2019 2,754 4,125 6,879 PTC	s bays, pax waitincludes minor sur 2019/2020 2,090	ng area & info cente face street improve 2020/2021	T Agency er, & driver I ments on K 2021/202 System T Agency	TCM Committed REDONDO BEAC ounge. Property p ingsdale Ave and 22 2022/2023 Conformity Ca EXEMPT - 93.126 REDONDO BEAC	cH rovides 339 p 182nd : Kings 2023/2024 attegory	Amendment 0 ublic pkg spaces (plus dale widening adds Tot: 1,20 2,75 4,12 8,07 Amendment 0
ProjectID AOD29 Description: 2 for staff dedicated ri Fund CMAQ FTA 5309(c) CITY FUNDS LA0D29 Tot ProjectID AOD298 Description: ACQUISITIC	County Los Angeles : TRANSFER STAT naint & security) & ight turn lane and BUS stal County Los Angeles : ON AND INSTAL	SCAB FION. Reloc bicycle faci 182nd restr ENG 472 472 Air Basin SCAB	ate existing lities. Locati iping remove R/W	RTI LA0D29 transit termi on 1521 Kin es bus layov CON 1,200 2,282 4,125 7,607 RTI 1OM0702 MENITIES (CON	nal & constru gsdale Ave, rer and adds Total 1,200 2,754 4,125 8,079	Program TRNH6 uct new trar RB, CA 902 a bike lane Prior 1,200 1,200 Program NCR10 d small she Prior	PTC nsit center w/12 bu 278. Project also in 2018/2019 2,754 4,125 6,879 PTC Iters) 2018/2019	s bays, pax waitincludes minor sur	ng area & info cente face street improve 2020/2021	T Agency er, & driver I ments on K 2021/202 System T	TCM Committed REDONDO BEAC ounge. Property p ingsdale Ave and 22 2022/2023 Conformity Ca EXEMPT - 93.126 REDONDO BEAC	CH rovides 339 p 182nd : Kings 2023/2024	Amendment 0 ublic pkg spaces (plus dale widening adds Tota 1,20 2,75 4,12 8,07 Amendment 0
ProjectID A0D29 Description: 2 for staff m dedicated ri Fund CMAQ FTA 5309(c) CITY FUNDS LA0D29 Tot ProjectID A0D298 Description: ACQUISITIC Fund 5307LA LOS BEACH/SAN' URBANIZED	County Los Angeles : TRANSFER STATaint & security) & ight turn lane and BUS 6 tal County Los Angeles : ON AND INSTALI ANGELES/LONG TA ANA AREA	SCAB FION. Reloc bicycle faci 182nd restr ENG 472 472 Air Basin SCAB	ate existing lities. Locati- iping remove R/W Model	RTI LA0D29 transit termi on 1521 Kin es bus layov CON 1,200 2,282 4,125 7,607 RTI 10M0702	nal & constru gsdale Ave, rer and adds Total 1,200 2,754 4,125 8,079	Program TRNH6 uct new trar RB, CA 902 a bike lane Prior 1,200 1,200 Program NCR10 d small she Prior	PTC nsit center w/12 bu 278. Project also in 2018/2019 2,754 4,125 6,879 PTC	s bays, pax waitincludes minor sur 2019/2020 2,090	ng area & info cente face street improve 2020/2021	T Agency er, & driver I ments on K 2021/202 System T Agency	TCM Committed REDONDO BEAC ounge. Property p ingsdale Ave and 22 2022/2023 Conformity Ca EXEMPT - 93.126 REDONDO BEAC	cH rovides 339 p 182nd : Kings 2023/2024 attegory	Amendment 0 ublic pkg spaces (plus dale widening adds Tota 1,20 2,75 4,12 8,07 Amendment 0
ProjectID LA0D29 Description: CITY BUS T 2 for staff m dedicated ri Fund CMAQ FTA 5309(c) CITY FUNDS LA0D29 Tot ProjectID LA0D298 Description: ACQUISITIC Fund 5307LA LOS BEACH/SAN	County Los Angeles : TRANSFER STATaint & security) & ight turn lane and BUS 6 tal County Los Angeles : ON AND INSTALI ANGELES/LONG TA ANA AREA	SCAB FION. Reloc bicycle faci 182nd restr ENG 472 472 Air Basin SCAB	ate existing lities. Locati- iping remove R/W Model	RTI LA0D29 transit termi on 1521 Kin es bus layov CON 1,200 2,282 4,125 7,607 RTI 1OM0702 MENITIES (CON	nal & constru gsdale Ave, rer and adds Total 1,200 2,754 4,125 8,079	Program TRNH6 uct new trar RB, CA 902 a bike lane Prior 1,200 1,200 Program NCR10 d small she Prior	PTC nsit center w/12 bu 278. Project also in 2018/2019 2,754 4,125 6,879 PTC Iters) 2018/2019	s bays, pax waitincludes minor sur 2019/2020 2,090	ng area & info cente face street improve 2020/2021	T Agency er, & driver I ments on K 2021/202 System T Agency	TCM Committed REDONDO BEAC ounge. Property p ingsdale Ave and 22 2022/2023 Conformity Ca EXEMPT - 93.126 REDONDO BEAC	cH rovides 339 p 182nd : Kings 2023/2024 attegory	Amendment 0 ublic pkg spaces (plus dale widening adds Tota 1,20 2,75 4,12 8,07 Amendment

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

ProjectID LA0G1018 Los Description: Acquisition of fiv. Fund 5307LA LOS ANGI BEACH/SANTA AN URBANIZED ARE, PUBLIC TRANS MODERINAZATIO SERV. ENHANCEI LA0G1018 Total	SELES/LONG NA	Air Basin SCAB owered trans	Model	RTP ID 1TR1010)	Program BUR17				System	Conformity (Category	Amendment
Description: Acquisition of fiv. Fund 5307LA LOS ANGI BEACH/SANTA AN URBANIZED ARE/ PUBLIC TRANS MODERINAZATIO SERV. ENHANCEI	ve (5) CNG-po BELES/LONG NA	owered trans	sit vehicles	1TR1010		BLIR17							
Acquisition of fiv. Fund 5307LA LOS ANGI BEACH/SANTA AN URBANIZED ARE/ PUBLIC TRANS MODERINAZATIO SERV. ENHANCEI	SELES/LONG NA		sit vehicles			DOILLI					EXEMPT - 93.12		0
Fund 5307LA LOS ANGI BEACH/SANTA AN URBANIZED ARE/ PUBLIC TRANS MODERINAZATIO SERV. ENHANCEI	SELES/LONG NA		sit vehicles t				PTC	900		Agency	REDONDO BEA	CH	
5307LA LOS ANG BEACH/SANTA AN URBANIZED ARE, PUBLIC TRANS MODERINAZATIO SERV. ENHANCEI	NA	ENG											
BEACH/SANTA AN URBANIZED ARE/ PUBLIC TRANS MODERINAZATIO SERV. ENHANCEI	NA		R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
PUBLIC TRANS MODERINAZATIO SERV. ENHANCEI				720	720		720						720
MODERINAZATIO SERV. ENHANCEI	A												
	ON IMP AND			180	180		180						180
LA0G1018 Total	MENT ACCT.												
	ıl			900	900		900						900
ProjectID	County	Air Basin	Model	RTP ID)	Program				System	Conformity (Category	Amendment
LA0G1423 Los	s Angeles	SCAB		1ITS04		ITS01					TCM Committed	<u> </u>	0
Description:	J						PTC	94		Agency I	REDONDO BEA	CH	
Purchase and in	nstall a Real T	ime Passen	ger Informa	ation System on	Beach C	ities Transit	fixed route buses			J)			
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
PUBLIC TRANS MODERINAZATIO SERV. ENHANCEI				94	94		94						94
LA0G1423 Total				94	94		94						94
ProjectID	County	Air Basin	Model	RTP IC)	Program				System	Conformity (Category	Amendment
	s Angeles	SCAB	Model	1TR1010		BUR04					EXEMPT - 93.12		0
Description:	3 7 ti igoloo	CONB		11111010		DOING	PTC	103			REDONDO BEA		0
	netall renlacen	nent compre	seed natur	al nas tanks and	d accordate	ed equipme			ced route bus #550.	Agency	KEDONDO BEA	Oll	
Fund	iotali repiaceri	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
MEASURE R 20B	- BUS	LITO	10,77	80	80	1 1101	80	2010/2020	2020/2021	2021/202	Z ZOZZ/ZOZO	2020/2024	8
OPERATIONS				00	00		00						0
PROP "A" LOCAL	. RETURN			23	23		23						2
LA0G1459 Total	ıl			103	103		103						103
ProjectID	County	Air Basin	Model	RTP ID)	Program				System	Conformity (Category	Amendment
LA0D125 Los	s Angeles	SCAB		LA0D125		NCR10				T	EXEMPT - 93.12	26	0
Description:							PTC	3,669		Agency S	SANTA CLARITA	A	
BUS STOP AME	ENITIES (ben	ches and sh	nelters) PRO	OJECT (ongoing	g). Project	using \$100	of TDC(Toll Cred	dits) to match FT	TA 5307 funds in FY	19/20 for CC	N.		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
5307LA LOS ANG BEACH/SANTA AN URBANIZED AREA	.NA			2,797	2,797	2,297		500					2,79
5307SC SANTA C URBANIZED AREA	CLARITA			500	500	500							500
LOCAL TRANS FL				372	372	372							37:
LA0D125 Total				3,669	3,669	3,169		500					3,669
ProjectID	County	Air Basin	Model	RTP IC)	Program				System	Conformity (Category	Amendment
	s Angeles	SCAB	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1TL204		TRN08					EXEMPT - 93.12		0
Description:		20,10				100	PTC	2.920			SANTA CLARITA		•
COUNTYWIDE I	UNIVERSAL	FARE SYST	TEM (UES)	PROJECT (one	noina) I Iti	lizina \$100 d			or CON	gonoj	OL/ (((I)	•	
Fund	O. VIVEROAL	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
CMAQ		LIVO	17/77	1,257	1,257	1,257	2010/2013	2010/2020	2020/2021	2021/202		2020/2027	1,257

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						(In \$000°s)					
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,000	1,000	500	500					1,000
AR-5307 ARRA - FTA 5307			500	500	500						500
LOCAL TRANS FUNDS			163	163	163						163
LA0D92 Total			2,920	2,920	2,420	500					2,920
ProiectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G1030 Los Angeles	SCAB	Wiodei	1TR1010	10	BUR16				T	EXEMPT - 93.126	0
Description:	00/12		11111010		DOILIO	PTC	11.063		Agency	SANTA CLARITA	ŭ
Bus Replacement - 13 2004	Commuter E	Buses, Toll C	Credits - Trans	sit (TDC)of	\$2.213 will		,	ion.	, .goo,	O,, t O = ,, t	
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			116	116		116					116
5307SC SANTA CLARITA URBANIZED AREA			10,947	10,947		10,947					10,947
LA0G1030 Total			11,063	11,063		11,063					11,063
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G1193 Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.126	0
Description:						PTC	6,104		Agency	SANTA CLARITA	
Bus Replacement of 14 200	5 New Flyer	CNG Buses	. \$1,221 of T	DC will be ι	utilized to m	atch FTA 5339 ar	nd FTA 5307 fu	nds programmed in F	Y18/19 for	CON phase.	
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			960	960		960					960
5307SC SANTA CLARITA URBANIZED AREA			3,836	3,836		3,836					3,836
5339SC SANTA CLARITA URBANIZED AREA - BFG			1,308	1,308			1,308				1,308
LA0G1193 Total			6,104	6,104		4,796	1,308				6,104
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G1369 Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.126	1
Description:						PTC	3,431		Agency	SANTA CLARITA	
Funding to replace up to eig	ht(8) 2008 40	Oft NABI CN	G local transit	t buses.							
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			350	350		350					350
5307SC SANTA CLARITA URBANIZED AREA			2,931	2,931	2,581	350					2,931
LOCAL TRANS FUNDS			150	150		150					150
LA0G1369 Total			3,431	3,431	2,581	850					3,431
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G1431 Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.126	0
Description:						PTC	3,646		Agency	SANTA CLARITA	
Replace four (4) model year											
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,146	1,146		1,146					1,146

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

							(In \$000°s)						
5307SC SANURBANIZED				2,500	2,500		2,500						2,50
LA0G1431 T				3,646	3,646		3,646						3,64
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity (Amendment
40G1441	Los Angeles	SCAB		1TR1010		BUR17				T E	XEMPT - 93.12	26	0
Description:							PTC	1,227		Agency S	ANTA CLARIT	A	
Replace two	(2) 2007 Articula	ated Buses.	Utilizing TE	OC in FY18/19	to match F	TA 5307 fc	r CON phase for	\$245.					
Fund	` '	ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tot
5307LA LOS / BEACH/SANT URBANIZED /				1,227	1,227		1,227						1,22
LA0G1441 7				1,227	1,227		1,227						1,2
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity (Category	Amendment
	Los Angeles	SCAB		1TL204		TRRH6					XEMPT - 93.12		1
Description:							PTC	500			ANTA CLARIT		· .
	Renovate and I	Jogrades at	the three (3) Metrolink Sta	tions locat	ed in Santa			nd Via Princessa)			· ·	
Fund	,	ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	To
	ANGELES/LONG		.,,,,	200	200		200	20:0/2020	2020/2021		2022,2020	2020/2021	2
BEACH/SANT URBANIZED	TA ANA AREA												
5307SC SAN ⁻ URBANIZED <i>i</i>				200	200		200						2
CITY FUNDS				100	100		100						1
LA0G1484 T	Γotal			500	500		500						5
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity (Category	Amendment
\0G774	Los Angeles	SCAB		REG0703		TRNH6				T TO	CM Committed		0
Description:							PTC	15,244			ANTA CLARIT		
								e Vista Canyon	project site; includes	Metrolink Sta	tion and Bus T	ransfer Station,	a pedestrian
	undercrossing of												
Fund		ENG	R/W	CON	Total	_	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	То
5307LA LOS / BEACH/SANT URBANIZED /		1,200			1,200	1,200							1,2
5307SC SANURBANIZED		2,600			2,600	2,600							2,6
AGENCY				1,473	1,473	1,005	468						1,4
CITY FUNDS		259		1,002	1,261	1,261							1,2
LOCAL TRAN	IS FUNDS			2,625	2,625	2,625							2,6
PROP "C25" F	FUNDS	577		5,508	6,085	5,044	1,041						6,0
LA0G774 To	otal	4,636		10,608	15,244	13,735	1,509						15,2
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity (Category	Amendment
	Los Angeles	SCAB		1TL204		TRR07					XEMPT - 93.12		0
Description:				-		-	PTC	3,500			ANTA CLARIT		-
		and Equipm	ent Improve	ements. Proiect	t usina \$10	00 of TDC in	FY 18/19 for CO		7 funds.	3,			
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	To
		2,,,0	1.7.44	1,000	1,000	-	20.0,2010	20.0,2020	2020,2021			2020, 2021	1,0

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

							(In \$000 s)					
5307SC SANT URBANIZED				2,500	2,500	2,000	500					2,500
LA0G804 To	otal			3,500	3,500	3,000	500					3,500
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
	Los Angeles	SCAB		7120002		BUN94				T	NON-REPORTABLE TO COMMITTED	
Description:							PTC	625		Agency	SANTA CLARITA	
	ne (1) expansion								as local match in FY			
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2	
5307LP LANCASTER/ URBANIZED				625	625		625					625
LA0G979 To				625	625		625					625
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G1393	Los Angeles	SCAB		1TR1010		BUR17				Т	EXEMPT - 93.126	0
Description:							PTC	5,000		Agency	SANTA MONICA MUNIC	IPAL BUS
	attery-Electric Ve											
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2	
5307LA LOS / BEACH/SANT URBANIZED /				4,000	4,000		4,000					4,000
AGENCY				1,000	1,000		1,000					1,000
LA0G1393 T	Total			5,000	5,000		5,000					5,000
ProjectID	County	Air Basin	Model	RTP		Program				System	Conformity Category	Amendment
	Los Angeles	SCAB		1TR1015		RAN93				Т	TCM Committed	0
Description:							PTC	3,739		Agency		IONAL RAIL AUTHORITY
				Metrolink serv	ice frequer	ncy and red	duce headways. Th	ne locomotives	will be EPA Tier-4 F-	125 units th	at will improve emissions,	reliability and performance
Fund	ne F59 locomotive	es currently ENG	n service. R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2	2024 Total
MEASURE R		ENG	K/VV	3,000	3,000	3,000	2010/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2	3,000
PUBLIC TRAN				739	739	639	100					739
MODERINAZA	ATION IMP AND NCEMENT ACCT.			759	739	039	100					739
LA0G1298 T	Total			3,739	3,739	3,639	100					3,739
ProjectID		Air Dasin	N 41 - 1	RTP	ID	Program				System	Conformity Category	Amendment
	County	Air Basin	Model		טו					_	EVENIET 00 400	3
	Los Angeles	SCAB		1TR1017	iD .	STUDY				T	EXEMPT - 93.126	J
Description:	Los Angeles	SCAB		1TR1017		STUDY	PTC	10,000		Agency		IONAL RAIL AUTHORITY
Description: SCORE Pro	Los Angeles	SCAB Studies, Pro	oject Studies	1TR1017 s, Service Des	sign Studies	STUDY s, and Envi	ronmental Assess	ments.		Agency	SOUTHERN CALIF REG	IONAL RAIL AUTHORITY
Description: SCORE Pro Fund	Los Angeles ogram Integration	Studies, Pro		1TR1017 s, Service Des	sign Studies Total	STUDY	ronmental Assess 2018/2019	ments. 2019/2020	2020/2021		SOUTHERN CALIF REG	IONAL RAIL AUTHORITY 2024 Total
Description: SCORE Pro Fund	Los Angeles ogram Integration D INTERCITY RAIL OGRAM	SCAB Studies, Pro	oject Studies	1TR1017 s, Service Des	sign Studies	STUDY s, and Envi	ronmental Assess	ments.		Agency	SOUTHERN CALIF REG	IONAL RAIL AUTHORITY

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Los Angeles County Transit Including Amendment 1-5 (In \$000`s)

ProjectID	County	Air Basin	Model			Program				System	Conformity C		Amendment
	Los Angeles	SCAB		LA01B111		BUR05					EXEMPT - 93.12	6	3
Description:							PTC	31,598			TORRANCE		
	M - PREVENTIV								in construction for \$				
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
5307LA LOS A BEACH/SANT URBANIZED A				28,086	28,086	25,836	2,250						28,086
PROP C"40" F	UNDS			3,512	3,512	3,512							3,512
LA01B111 T	otal			31,598	31,598	29,348	2,250						31,598
ProjectID	County	Air Basin	Model	RTF	P ID	Program				System	Conformity C	ategory	Amendment
LA0G1280	Los Angeles	SCAB		1TR1010		BUN94				T	TCM Committed	<u> </u>	0
Description:	J						PTC	2,975		Agency	TORRANCE		
Purchase of	seven (7) all elec	ctric buses f	or a new cire	culator servi	ce. Rubber-v	heel trolley	service will opera	ate in Old Town	area, as well as hote	el and financ	cial district on Haw	thorne Blvd. O	rigin/terminus is at
the Torrance	Transit Park and	d Ride Region	onal Termin	al (465 Cren	shaw Blvd).		•						
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
CITY FUNDS				2,975	2,975		2,975						2,975
LA0G1280 T	otal			2,975	2,975		2,975						2,975
ProjectID	County	Air Basin	Model	RTF	P ID	Program				System	Conformity C	ategory	Amendment
	Los Angeles	SCAB		1TR1010		BUR17					EXEMPT - 93.12		3
Description:	_007go.00	002					PTC	1.200			TORRANCE		
	o replacement C	ompressed	Natural Gas	(CNG) Bus	es on Expres	s Route an	d two relief vehicl		19.	, .goo,			
Fund	<u> </u>	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
CITY FUNDS			.,,	1.200	1.200		1.200						1,200
LA0G1385 T	otal			1,200	1,200		1,200						1,200
ProjectID	County	Air Basin	Model	RTF	PID	Program				System	Conformity C	ategory	Amendment
	Los Angeles	SCAB		1RL04		TDN64					TCM Committed	alogo.y	0
Description:							PTC	32.828			TORRANCE		
South Bay R	egional Intermod	lal Transit C	enter Proied	ct at 465 N. 0	Crenshaw Bl	vd Torranc	e. CA 90503.	, , ,		3 - 7			
Fund	- g	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
CITY FUNDS				4,353	4,353	789	3,564						4,353
MEASURE R	20H - HIGHWAY	1,000		24,700	25,700	18,100	7,600						25,700
	IS ATION IMP AND NCEMENT ACCT.			2,775	2,775	2,775							2,775
LA0G358 To		1,000		31,828	32,828	21,664	11,164						32,828
ProjectID	County	Air Basin	Model	DTI	PID	Program				System	Conformity C	atogony	Amendment
	Los Angeles	SCAB	Model	1TR1010		BUR16					EXEMPT - 93.12		1
Description:	LOS Arigeres	SCAD		111010		DOINTO	PTC	2.409			TORRANCE	J	l l
	ansit will nurchae	e four (4) 40)-ft clean fue	al huses to re	enlace four (/	1) existing 4			et modernization fina		TORRANGE		
Fund	andit will parenas	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
CMAQ		LING	11/ / / /	1,903	1,903	1 1101	2010/2019	471	1,432	2021/202	2022/2023	2020/2024	1,903
AGENCY				506	506			125	381				506
LAF9400 To	tal			2.409	2.409			596	1,813				2.409
Grand Total	iui	632,984	1,396,862	,	24,164,436	11,287,6 01	3,194,967	3,944,979	2,086,415	1,577,9	989,764	1,082,807	24,164,436

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