

2019 Federal Transportation Improvement Program

Imperial County Transit Including Amendments 1-11 and 13-15 (In \$000`s)

FTIP ID	IMP111101	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.127	Total Proje Cost	^{ct} \$1,217
Lead Agency	IMPERIAL CITY			Modeling	NO	0031	
County	Imperial	Primary Program Code	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	Air Basin	SSAB	RTP ID	6TDL04
Suctom	Trancit	1		1		1	

SystemTransitProject LimitsFrom to , Begin: 0 End:DescriptionTransit Transfer Terminal in the City of Imperial (Carryover from prior, FY11/12, \$974, 5309c)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	FTA 5309(c) BUS		\$300	-	-	-	-	-	-	-	\$300
	Total Pi	eliminary Engineering	\$300	-	-	-	-	-	-	-	\$300
ROW	FTA 5309(c) BUS		\$400	-	-	-	-	-	-	-	\$400
		Total Right of Way	\$400	-	-	-	-	-	-	-	\$400
CON	FTA 5309(c) BUS		-	\$27	4 -	-	-	-	-	-	\$274
CON	PUBLIC TRANS MODERINAZATION IM ENHANCEMENT ACCT.	P AND SERV.	-	\$24	3 -	-	-	-	-	-	\$243
		Total Construction	-	\$51	7 -	-	-	-	-	-	\$517
		Total Programmed	\$700	\$51	7 -	-	-	-	-	-	\$1,217

FTIP ID	IMP1301004	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform EXEMPT Category - 93.126	Total Project Cost	^t \$2,008
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			Modeling NO		
County	Imperial	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SSAB	RTP ID	IMP33000
System Project Limits Description	Transit From to , Begin: 0 End: County Wide Transit System - I	VT Gold Line - Capital and Opera	ational Assistance	1	1	

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
5311 - NONURBANIZED AREA FORMULA PROG	RAM	\$170) \$158	5 \$198	\$196	5 \$203	; -	-	-	\$922
AGENCY		\$55	5 -	-	-	-	-	-	-	\$55
CMAQ		\$282	2 -	-	-	-	-	-	-	\$282
FARE REVENUE		\$13	3 \$14	l \$14	\$14	\$15	; -	-	-	\$70
LOCAL TRANS FUNDS		\$130) \$11 [,]	\$145	5 \$144	\$149) –	-	-	\$679
Total C	Construction	\$650) \$280) \$357	' \$354	\$367	· -	-	-	\$2,008
Total Pr	rogrammed	\$650) \$280	\$357	' \$354	\$367	· -	-	-	\$2,008
	AGENCY CMAQ FARE REVENUE LOCAL TRANS FUNDS Total C	5311 - NONURBANIZED AREA FORMULA PROGRAM AGENCY CMAQ FARE REVENUE	5311 - NONURBANIZED AREA FORMULA PROGRAM \$170 AGENCY \$55 CMAQ \$282 FARE REVENUE \$113 LOCAL TRANS FUNDS \$130 Total Construction \$650	5311 - NONURBANIZED AREA FORMULA PROGRAM \$170 \$155 AGENCY \$55 - CMAQ \$282 - FARE REVENUE \$13 \$14 LOCAL TRANS FUNDS \$130 \$111 Total Construction \$650 \$280	5311 - NONURBANIZED AREA FORMULA PROGRAM \$170 \$155 \$198 AGENCY \$55 - - CMAQ \$282 - - FARE REVENUE \$13 \$14 \$14 LOCAL TRANS FUNDS \$160 \$280 \$357	5311 - NONURBANIZED AREA FORMULA PROGRAM \$170 \$155 \$198 \$196 AGENCY \$55 - - - - CMAQ \$282 - - - - FARE REVENUE \$13 \$14 \$14 \$14 LOCAL TRANS FUNDS \$130 \$111 \$145 \$144 Total Construction \$650 \$280 \$357 \$354	5311 - NONURBANIZED AREA FORMULA PROGRAM \$170 \$155 \$198 \$196 \$203 AGENCY \$55 - <	5311 - NONURBANIZED AREA FORMULA PROGRAM \$170 \$155 \$198 \$196 \$203 - AGENCY \$55 - <	5311 - NONURBANIZED AREA FORMULA PROGRAM \$170 \$155 \$198 \$196 \$203 - AGENCY \$55 - - - - - - - CMAQ \$282 - - - - - - - - FARE REVENUE \$13 \$14 \$14 \$15 - - - - - LOCAL TRANS FUNDS \$130 \$111 \$145 \$144 \$149 - - Total Construction \$650 \$280 \$357 \$354 \$367 - -	5311 - NONURBANIZED AREA FORMULA PROGRAM \$170 \$155 \$198 \$196 \$203 - - AGENCY \$55 - <

FTIP ID	IMP171101	FTIP Amendment				Commission		т ЕХЕМ у - 93.12	РТ <u>7</u> 26 Со	otal Project ost	\$353
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)						Modeli	ng NO			
County	Imperial	Primary Program Code	;	ADM83	- ADMIN	IISTRATIO	N Air Bas	in SSAB	R	TP ID	IMP33000
System	Transit										
Project Limits	From to , Begin: 0 End:										
Description	Regional Mobility Management F	Program.									
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 53	310 ELD AND DISABI		\$94	\$94	4 \$9	4 -	-	-	-	-	\$282

\$23

\$117

\$117

Total Construction

Total Programmed

\$24

\$118

\$118

\$24

\$118

\$118

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\$71

\$353

\$353

CON LOCAL TRANS FUNDS

FTIP ID	IMP33000	FTIP Amendment			County Ti sion (ICT(ransportat		orm EXI ory - 93	EMPT 7	Total Projec Cost	^t \$88,098
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			Commo		0,10,00		eling NO			
County	Imperial	Primary Program Code		BUO00 - OPERAT ASSISTA	IONS/OF	PERATING	6 Air Ba	asin SSi	AB F	RTP ID	IMP3300
System Project Limits Description	COUNTY WIDE TRANSIT SY					20/24	24/22	22/22	00/04	Future	Tatal
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307 E	EL CENTRO-CALEXICO URBA	NIZED AREA	\$23,575	\$2,257	\$2,179	\$2,708	\$2,806	-	-	-	\$33,52
CON 5311 -	NONURBANIZED AREA FORM	/IULA PROGRAM	\$4,543	\$58	\$56	\$73	\$75	-	-	-	\$4,80
CON FARE	REVENUE		\$6,614	\$698	\$669	\$856	\$885	-	-	-	¢0.70
CON FTA 53	317 NEW FREEDOM PROGRA	N/	\$100) –	-	-	-	-	-	-	\$9,72
CON LOCA		IVI									\$9,72
DUDU	L TRANS FUNDS	IVI	\$27,757	\$1,606	\$1,555	\$1,912	\$1,981	-	-	-	
(()N -	L TRANS FUNDS C TRANS MODERINAZATION NCEMENT ACCT.		\$27,757 \$5,135	. ,	\$1,555 -	5 \$1,912 -	\$1,981 -	-	-	-	\$10

Total Construction \$67,724 \$4,619 \$4,459 \$5,549 \$5,747

Total Programmed \$67,724 \$4,619 \$4,459 \$5,549 \$5,747

\$88,098

\$88,098

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FTIP ID	IMP33003	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform EXEMPT Category - 93.126	Total Projec Cost	^{2t} \$30,013
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			ModelingNO		
County	Imperial	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin SSAB	RTP ID	IMP33003
System	Transit	1		1	1	

 Project Limits
 From to , Begin: 0 End:

 Description
 ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307 EL CENTRO-CALEXICO URBANIZED AREA		\$3,493	\$869	\$786	\$827	\$863	} -	-	-	\$6,838
CON 5311 - NONURBANIZED AREA FORMULA PROGR	AM	\$978	\$27	′\$24	\$25	\$27	· -	-	-	\$1,081
CON FARE REVENUE		\$4,206	\$179	\$162	\$170	\$177	· -	-	-	\$4,894
CON FTA 5317 NEW FREEDOM PROGRAM		\$100	-	-	-	-	-	-	-	\$100
CON LOCAL TRANS FUNDS		\$5,975	\$712	\$644	\$678	\$707	· -	-	-	\$8,716
CON STATE TRANSIT ASSIST		\$8,384	-	-	-	-	-	-	-	\$8,384
Total Co	nstruction	\$23,136	\$1,787	\$1,616	\$1,700	\$1,774	· -	-	-	\$30,013
Total Pro	grammed	\$23,136	\$1,787	\$1,616	\$1,700	\$1,774	· -	-	-	\$30,013

Phase Fund	Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
System Project Limits Description	Transit From to , Begin: 0 End: IVT MedTrans									
County	Imperial	Primary Program Code	BUO00 OPERA ASSIST	TIONS/O	PERATING	G Air B	asin SSA	B RT	'P ID	IMP33023
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)					Mod	eling NO			
FTIP ID	IMP33023	FTIP Amendment	Imperial Commis	County sion (ICT	Fransportat ⁻C) 19-00	ion Conf Categ	orm EXE gory - 93.	MPT <i>Tot</i> 126 Cos	tal Project st	\$5,528

CON 5307 EL CENTRO-CALEXICO URBANIZED AREA	\$261	\$262	\$263	\$264	\$265	-	-	-	\$1,315
CON FARE REVENUE	\$599	\$71	\$73	\$75	\$77	-	-	-	\$895
CON LOCAL TRANS FUNDS	\$2,261	\$263	\$264	\$265	\$265	-	-	-	\$3,318
Total Construction	\$3,121	\$596	\$600	\$604	\$607	-	-	-	\$5,528
Total Programmed	\$3,121	\$596	\$600	\$604	\$607	-	-	-	\$5,528