

2019 Federal Transportation Improvement Program

Imperial County Transit Including Amendments 1-11 and 13-15 (In \$000`s)

| FTIP ID | IMP111101 | FTIP Amendment | Imperial County Transportation Commission (ICTC) 19-00 | Conform Category | EXEMPT - 93.127 | Total Proje Cost | ^{ct} \$1,217 |
|-------------|------------------|----------------------|---|---------------------|--------------------|---------------------|-----------------------|
| Lead Agency | IMPERIAL CITY | | | Modeling | NO | 0031 | |
| County | Imperial | Primary Program Code | TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | Air Basin | SSAB | RTP ID | 6TDL04 |
| Suctom | Trancit | 1 | | 1 | | 1 | |

SystemTransitProject LimitsFrom to , Begin: 0 End:DescriptionTransit Transfer Terminal in the City of Imperial (Carryover from prior, FY11/12, \$974, 5309c)

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|---|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | FTA 5309(c) BUS | | \$300 | - | - | - | - | - | - | - | \$300 |
| | Total Pi | eliminary Engineering | \$300 | - | - | - | - | - | - | - | \$300 |
| ROW | FTA 5309(c) BUS | | \$400 | - | - | - | - | - | - | - | \$400 |
| | | Total Right of Way | \$400 | - | - | - | - | - | - | - | \$400 |
| CON | FTA 5309(c) BUS | | - | \$27 | 4 - | - | - | - | - | - | \$274 |
| CON | PUBLIC TRANS MODERINAZATION IM ENHANCEMENT ACCT. | P AND SERV. | - | \$24 | 3 - | - | - | - | - | - | \$243 |
| | | Total Construction | - | \$51 | 7 - | - | - | - | - | - | \$517 |
| | | Total Programmed | \$700 | \$51 | 7 - | - | - | - | - | - | \$1,217 |

| FTIP ID | IMP1301004 | FTIP Amendment | Imperial County Transportation Commission (ICTC) 19-09 | Conform EXEMPT Category - 93.126 | Total Project Cost | ^t \$2,008 |
|---|--|----------------------------------|---|-------------------------------------|-----------------------|----------------------|
| Lead Agency | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | | | Modeling NO | | |
| County | Imperial | Primary Program Code | BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | Air Basin SSAB | RTP ID | IMP33000 |
| System Project Limits Description | Transit From to , Begin: 0 End: County Wide Transit System - I | VT Gold Line - Capital and Opera | ational Assistance | 1 | 1 | |

| Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|---------------------------------------|--|--|---|---|---|---|--|--|---|--|
| 5311 - NONURBANIZED AREA FORMULA PROG | RAM | \$170 |) \$158 | 5 \$198 | \$196 | 5 \$203 | ; - | - | - | \$922 |
| AGENCY | | \$55 | 5 - | - | - | - | - | - | - | \$55 |
| CMAQ | | \$282 | 2 - | - | - | - | - | - | - | \$282 |
| FARE REVENUE | | \$13 | 3 \$14 | l \$14 | \$14 | \$15 | ; - | - | - | \$70 |
| LOCAL TRANS FUNDS | | \$130 |) \$11 [,] | \$145 | 5 \$144 | \$149 |) – | - | - | \$679 |
| Total C | Construction | \$650 |) \$280 |) \$357 | ' \$354 | \$367 | · - | - | - | \$2,008 |
| Total Pr | rogrammed | \$650 |) \$280 | \$357 | ' \$354 | \$367 | · - | - | - | \$2,008 |
| | AGENCY CMAQ FARE REVENUE LOCAL TRANS FUNDS Total C | 5311 - NONURBANIZED AREA FORMULA PROGRAM AGENCY CMAQ FARE REVENUE | 5311 - NONURBANIZED AREA FORMULA PROGRAM \$170 AGENCY \$55 CMAQ \$282 FARE REVENUE \$113 LOCAL TRANS FUNDS \$130 Total Construction \$650 | 5311 - NONURBANIZED AREA FORMULA PROGRAM \$170 \$155 AGENCY \$55 - CMAQ \$282 - FARE REVENUE \$13 \$14 LOCAL TRANS FUNDS \$130 \$111 Total Construction \$650 \$280 | 5311 - NONURBANIZED AREA FORMULA PROGRAM \$170 \$155 \$198 AGENCY \$55 - - CMAQ \$282 - - FARE REVENUE \$13 \$14 \$14 LOCAL TRANS FUNDS \$160 \$280 \$357 | 5311 - NONURBANIZED AREA FORMULA PROGRAM \$170 \$155 \$198 \$196 AGENCY \$55 - - - - CMAQ \$282 - - - - FARE REVENUE \$13 \$14 \$14 \$14 LOCAL TRANS FUNDS \$130 \$111 \$145 \$144 Total Construction \$650 \$280 \$357 \$354 | 5311 - NONURBANIZED AREA FORMULA PROGRAM \$170 \$155 \$198 \$196 \$203 AGENCY \$55 - < | 5311 - NONURBANIZED AREA FORMULA PROGRAM \$170 \$155 \$198 \$196 \$203 - AGENCY \$55 - < | 5311 - NONURBANIZED AREA FORMULA PROGRAM \$170 \$155 \$198 \$196 \$203 - AGENCY \$55 - - - - - - - CMAQ \$282 - - - - - - - - FARE REVENUE \$13 \$14 \$14 \$15 - - - - - LOCAL TRANS FUNDS \$130 \$111 \$145 \$144 \$149 - - Total Construction \$650 \$280 \$357 \$354 \$367 - - | 5311 - NONURBANIZED AREA FORMULA PROGRAM \$170 \$155 \$198 \$196 \$203 - - AGENCY \$55 - < |

| FTIP ID | IMP171101 | FTIP Amendment | | | | Commission | | т ЕХЕМ у - 93.12 | РТ <u>7</u> 26 Со | otal Project ost | \$353 |
|----------------|--|----------------------|----------|-------|---------|------------|-------------|---------------------|----------------------|---------------------|----------|
| Lead Agency | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | | | | | | Modeli | ng NO | | | |
| County | Imperial | Primary Program Code | ; | ADM83 | - ADMIN | IISTRATIO | N Air Bas | in SSAB | R | TP ID | IMP33000 |
| System | Transit | | | | | | | | | | |
| Project Limits | From to , Begin: 0 End: | | | | | | | | | | |
| Description | Regional Mobility Management F | Program. | | | | | | | | | |
| Phase Fund | Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
| CON FTA 53 | 310 ELD AND DISABI | | \$94 | \$94 | 4 \$9 | 4 - | - | - | - | - | \$282 |

\$23

\$117

\$117

Total Construction

Total Programmed

\$24

\$118

\$118

\$24

\$118

\$118

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\$71

\$353

\$353

CON LOCAL TRANS FUNDS

| FTIP ID | IMP33000 | FTIP Amendment | | | County Ti sion (ICT(| ransportat | | orm EXI ory - 93 | EMPT 7 | Total Projec Cost | ^t \$88,098 |
|---|--|----------------------|---------------------|------------------------------|-------------------------|----------------|--------------|---------------------|--------|----------------------|-----------------------|
| Lead Agency | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | | | Commo | | 0,10,00 | | eling NO | | | |
| County | Imperial | Primary Program Code | | BUO00 - OPERAT ASSISTA | IONS/OF | PERATING | 6 Air Ba | asin SSi | AB F | RTP ID | IMP3300 |
| System Project Limits Description | COUNTY WIDE TRANSIT SY | | | | | 20/24 | 24/22 | 22/22 | 00/04 | Future | Tatal |
| Phase Fund | Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
| CON 5307 E | EL CENTRO-CALEXICO URBA | NIZED AREA | \$23,575 | \$2,257 | \$2,179 | \$2,708 | \$2,806 | - | - | - | \$33,52 |
| CON 5311 - | NONURBANIZED AREA FORM | /IULA PROGRAM | \$4,543 | \$58 | \$56 | \$73 | \$75 | - | - | - | \$4,80 |
| CON FARE | REVENUE | | \$6,614 | \$698 | \$669 | \$856 | \$885 | - | - | - | ¢0.70 |
| CON FTA 53 | 317 NEW FREEDOM PROGRA | N/ | \$100 |) – | - | - | - | - | - | - | \$9,72 |
| CON LOCA | | IVI | | | | | | | | | \$9,72 |
| DUDU | L TRANS FUNDS | IVI | \$27,757 | \$1,606 | \$1,555 | \$1,912 | \$1,981 | - | - | - | |
| (()N - | L TRANS FUNDS C TRANS MODERINAZATION NCEMENT ACCT. | | \$27,757 \$5,135 | . , | \$1,555 - | 5 \$1,912 - | \$1,981 - | - | - | - | \$10 |

Total Construction \$67,724 \$4,619 \$4,459 \$5,549 \$5,747

Total Programmed \$67,724 \$4,619 \$4,459 \$5,549 \$5,747

\$88,098

\$88,098

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| FTIP ID | IMP33003 | FTIP Amendment | Imperial County Transportation Commission (ICTC) 19-09 | Conform EXEMPT Category - 93.126 | Total Projec Cost | ^{2t} \$30,013 |
|-------------|--|----------------------|---|-------------------------------------|----------------------|------------------------|
| Lead Agency | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | | | ModelingNO | | |
| County | Imperial | Primary Program Code | PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | Air Basin SSAB | RTP ID | IMP33003 |
| System | Transit | 1 | | 1 | 1 | |

 Project Limits
 From to , Begin: 0 End:

 Description
 ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

| Phase Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--|-------------|----------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON 5307 EL CENTRO-CALEXICO URBANIZED AREA | | \$3,493 | \$869 | \$786 | \$827 | \$863 | } - | - | - | \$6,838 |
| CON 5311 - NONURBANIZED AREA FORMULA PROGR | AM | \$978 | \$27 | ′\$24 | \$25 | \$27 | · - | - | - | \$1,081 |
| CON FARE REVENUE | | \$4,206 | \$179 | \$162 | \$170 | \$177 | · - | - | - | \$4,894 |
| CON FTA 5317 NEW FREEDOM PROGRAM | | \$100 | - | - | - | - | - | - | - | \$100 |
| CON LOCAL TRANS FUNDS | | \$5,975 | \$712 | \$644 | \$678 | \$707 | · - | - | - | \$8,716 |
| CON STATE TRANSIT ASSIST | | \$8,384 | - | - | - | - | - | - | - | \$8,384 |
| Total Co | nstruction | \$23,136 | \$1,787 | \$1,616 | \$1,700 | \$1,774 | · - | - | - | \$30,013 |
| Total Pro | grammed | \$23,136 | \$1,787 | \$1,616 | \$1,700 | \$1,774 | · - | - | - | \$30,013 |

| Phase Fund | Source | (in \$000s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|---|--|----------------------|--------------------------|---------------------|--------------------------|-------------------|-----------------------|---------------------------|-------------------|----------|
| System Project Limits Description | Transit From to , Begin: 0 End: IVT MedTrans | | | | | | | | | |
| County | Imperial | Primary Program Code | BUO00 OPERA ASSIST | TIONS/O | PERATING | G Air B | asin SSA | B RT | 'P ID | IMP33023 |
| Lead Agency | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | | | | | Mod | eling NO | | | |
| FTIP ID | IMP33023 | FTIP Amendment | Imperial Commis | County sion (ICT | Fransportat ⁻C) 19-00 | ion Conf Categ | orm EXE gory - 93. | MPT <i>Tot</i> 126 Cos | tal Project st | \$5,528 |

| CON 5307 EL CENTRO-CALEXICO URBANIZED AREA | \$261 | \$262 | \$263 | \$264 | \$265 | - | - | - | \$1,315 |
|--|---------|-------|-------|-------|-------|---|---|---|---------|
| CON FARE REVENUE | \$599 | \$71 | \$73 | \$75 | \$77 | - | - | - | \$895 |
| CON LOCAL TRANS FUNDS | \$2,261 | \$263 | \$264 | \$265 | \$265 | - | - | - | \$3,318 |
| Total Construction | \$3,121 | \$596 | \$600 | \$604 | \$607 | - | - | - | \$5,528 |
| Total Programmed | \$3,121 | \$596 | \$600 | \$604 | \$607 | - | - | - | \$5,528 |