

2019 Federal Transportation Improvement Program

Riverside County Transit Including Amendments 1-11 and 13-15 (In \$000`s)

FTIP ID	RIV180701 FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co.	\$2,839				
Lead Agency	CORONA		Modeling	NO						
County	Riverside Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702				
System	Transit									
Project Limits	From to , Begin: 0 End:									
	IN CORONA - OPERATING ASSISTANCE FOR FIXED ROUTE, PARATRANSIT, CAPITAL COST OF CONTRACTING AND									

IN CORONA - OPERATING ASSISTANCE FOR FIXED ROUTE, PARATRANSIT, CAPITAL COST OF CONTRACTING AND Description COMPREHENSIVE OPERATIONAL ANALYSIS (COA) - FY 2017/18. (FY 18 5307 UZA: RS \$575) (\$12 TRANSPORTATION DEVELOPMENT CREDIT FOR CONS. IN FY 18 5307 RS FOR COA)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized A	Area	\$575	-	-	-	-	-	-	-	\$575
CON	AGENCY		\$35	\$380	-	-	-	-	-	-	\$415
CON	FARE REVENUE		\$334	-	-	-	-	-	-	-	\$334
CON	LOCAL TRANS FUNDS		\$1,515	-	-	-	-	-	-	-	\$1,515
	Total Co	nstruction	\$2,459	\$380	-	-	-	-	-	-	\$2,839
	Total Pro	grammed	\$2,459	\$380	-	-	-	-	-	-	\$2,839
	Total Pro	ogrammed	\$2,459	\$380	-	-	-	-	-		_

FTIP ID	RIV190601 FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cos	\$792
Lead Agency	CORONA		Modeling	NO		
County	Riverside Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	REG0702
System	Transit					
Project Limits	From to, Begin: 0 End:					
2	IN WESTERN RIVERSIDE COUNTY I	OR THE CITY OF CORONA (CORONA CRI)	ISER). CAPI	TAL COST OF	OPER ATIN	G FOR

 ${\it Description}^{\rm IN~WESTERN~RIVERSIDE~COUNTY~FOR~THE~CITY~OF~CORONA~(CORONA~CRUISER):~CAPITAL~COST~OF~OPERATING~FOR~FIXED~ROUTE~\&~PARATRANSIT~SERVICE~FOR~FY19~(FY18~5307).}$

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	\$634	-	-	-	-	-	-	\$634
CON	LOCAL TRANS FUNDS	-	\$158	-	-	-	-	-	-	\$158
	Total Construction	-	\$792	-	-	-	-	-	-	\$792
	Total Programmed	-	\$792	-	-	-	-	-	-	\$792

		<u> </u>				
FTIP ID	RIV190603 FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Project Co	\$550
Lead Agency	CORONA		Modeling	NO		
County	Riverside Primary Program C	ode BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	REG0702
System	Transit					
Project Limits	From to , Begin: 0 End:					
Description	WILL SUPPORT THE FOLLO	DUNTY FOR THE CITY OF CORONA (CORONA CRUIS WING GPS BASED COMPONENTS: 1) AUTOMATIC V YSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUT SYSTEM	EHÍCLE LO	CATOR; 2) AU	JTOMATEI	D

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized A	Area	-	-	\$400	-	-	-	-	-	\$400
CON	5339RS-Riverside/San Bernardino Urbanized ABFG	Area -	-	-	\$40	-	-	-	-	-	\$40
CON	STATE TRANSIT ASSIST		-	-	\$110	-	-	-	-	-	\$110
	Total Co.	nstruction	-	-	\$550	-	-	-	-	-	\$550
	Total Pro	grammed	-	-	\$550	-	-	-	-	-	\$550

FTIP ID	RIV190604 FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Project Cos	\$950				
Lead Agency	CORONA		Modeling	NO						
County	Riverside Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	REG0702				
System	Transit									
Project Limits	From to, Begin: 0 End:									
	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE OF 2 EXPANSION CNG									

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE OF 2 EXPANSION CNO Description BUSES FOR FIXED ROUTE SERVICE TO BE ADA ACCESSIBLE, 2 BIKE RACKS, AND 20+ SEATS (NON-CAPACITY INCREASING).

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$760	-	-	-	-	-	\$760
CON	N STATE TRANSIT ASSIST		-	\$190	-	-	-	-	-	\$190
	Total Construction	-	-	\$950	-	-	-	-	-	\$950
	Total Programmed	-	-	\$950	-	-	-	-	-	\$950

		·								
FTIP ID	RIV200732 FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,855				
Lead Agency	CORONA		Modeling	NO						
County	Riverside Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702				
System	Transit									
Project Limits	From to , Begin: 0 End:									
Descriptio	IN WESTERN RIV CO. CITY OF CORONA - CAPITAL COST OF CONTRACTING FOR FIXED ROUTE AND DIAL-A- Description RIDE/PARATRANSIT SERVICES.									

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$594	-	-	-	-	-	\$594
CON	N LOCAL TRANS FUNDS		-	\$1,261	-	-	-	-	-	\$1,261
	Total Construction	-	-	\$1,855	-	-	-	-	-	\$1,855
	Total Programmed	-	-	\$1,855	. -	-	-	-	-	\$1,855

FTIP ID	RIV200734 FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co.	\$135
Lead Agency	CORONA		Modeling	NO		
County	Riverside Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	REG0702
System	Transit					
Project Limits	From to, Begin: 0 End:					
	IN WESTERN DIV CO. CITY OF COR	ONA DUDCHASE & INSTALL A NEW DIGIT.	ALLAND M	ODII E COM	ALINICATIO	NIC

IN WESTERN RIV CO. CITY OF CORONA - PURCHASE & INSTALL A NEW DIGITAL LAND MOBILE COMMUNICATIONS $Description {\tt SYSTEM} \ TO \ REPLACE \ CURRENT \ COMMUNICATION \ SYSTEM. \ NEW \ SYSTEM \ WILL INCLUDE \ REMOTE \ BASE \ STATION, REMOTE \ CONTROLLER, ON-BOARD \ RADIO \ EQUIPMENT \ AND \ HAND-HELD \ RADIOS.$

Fund Source (in \$	000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
5339RS-Riverside/San Bernardino Urbanized Area - BFG		-	-	-	\$105	5 -	-	-	-	\$105
STATE TRANSIT ASSIST		-	-	-	\$30) -	-	-	-	\$30
Total Construc	ction	-	-	-	\$135	5 -	-	-	-	\$135
Total Program	med	-	-	\$135	; <u>-</u>	-	-	-	-	\$135
	5339RS-Riverside/San Bernardino Urbanized Area - BFG STATE TRANSIT ASSIST Total Construc	5339RS-Riverside/San Bernardino Urbanized Area - BFG	5339RS-Riverside/San Bernardino Urbanized Area - BFG STATE TRANSIT ASSIST - Total Construction -	5339RS-Riverside/San Bernardino Urbanized Area - - - - BFG STATE TRANSIT ASSIST - - - Total Construction - - -	5339RS-Riverside/San Bernardino Urbanized Area - - - - BFG - - - STATE TRANSIT ASSIST - - - Total Construction - - -	5339RS-Riverside/San Bernardino Urbanized Area - - - - \$105 BFG STATE TRANSIT ASSIST - - - - \$30 Total Construction - - - \$135	5339RS-Riverside/San Bernardino Urbanized Area - - - \$105 - BFG STATE TRANSIT ASSIST - - - \$30 - Total Construction - - \$135 -	5339RS-Riverside/San Bernardino Urbanized Area - - - - \$105 - - BFG STATE TRANSIT ASSIST - <td>5339RS-Riverside/San Bernardino Urbanized Area - - - - \$105 - - BFG STATE TRANSIT ASSIST -<td>5339RS-Riverside/San Bernardino Urbanized Area - - - \$105 - - - BFG STATE TRANSIT ASSIST - - - \$30 - - - - Total Construction - - \$135 - - - -</td></td>	5339RS-Riverside/San Bernardino Urbanized Area - - - - \$105 - - BFG STATE TRANSIT ASSIST - <td>5339RS-Riverside/San Bernardino Urbanized Area - - - \$105 - - - BFG STATE TRANSIT ASSIST - - - \$30 - - - - Total Construction - - \$135 - - - -</td>	5339RS-Riverside/San Bernardino Urbanized Area - - - \$105 - - - BFG STATE TRANSIT ASSIST - - - \$30 - - - - Total Construction - - \$135 - - - -

FTIP ID	RIV190614	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Co	\$382
Lead Agency	PALO VERDE TRANSIT			Modeling	NO		
0 ,			BUO00 - BUS	1		1	
County	Riverside	Primary Program Code	OPERATIONS/OPERATING ASSISTANCE	Air Basin		RTP ID	REG0702
System	Transit						
Project Limits	From to , Begin:	0 End:					
	IN EASTERN RI	IVERSIDE COUNTY FOR F	PALO VERDE VALLEY TRANSIT AGE	NCY: OPERATI	NG ASSISTA	NCE FOR I	BLYTHE

IN EASTERN RIVERSIDE COUNTY FOR PALO VERDE VALLEY TRANSIT AGENCY: OPERATING ASSISTANCE FOR BLYTHE WELLNESS EXPRESS - FY 2019/20. (FY19 5311)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		-	-	-	\$191	1 -	-	-	-	\$191
CON	LOCAL TRANS FUNDS		-	-	-	\$191	1 -	-	-	-	\$191
	Total Co.	nstruction	-	-	-	\$382	2 -	-	-	-	\$382
	Total Pro	grammed	-	-	\$382	-	-	-	-	-	\$382

FTIP ID	RIV111207	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform TCM Total S1,585 Category Committed Project Cost
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			Modeling NO
County	Riverside	Primary Program Code	TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE	Air Basin SCAB RTP ID 3160053
System	Transit			
Project Limits	From to , Begin: 0 End:			
2	IN WESTERN DIVERSIDE	COLINITY CONTINUE THE	IMDI EMENITATION OF DADIZ N	DIDE EACH ITIES THROUGH DRODERTY

 $\label{eq:Description} IN \ \text{WESTERN RIVERSIDE COUNTY - CONTINUE THE IMPLEMENTATION OF PARK-N-RIDE FACILITIES THROUGH PROPERTY LEASES (VARIOUS LOCATIONS THROUGHOUT THE WESTERN COUNTY).}$

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	AGENCY		\$815	\$185	\$190	\$195	\$200	-	-	-	\$1,585
		Total Construction	\$815	\$185	\$190	\$195	\$200	-	-	-	\$1,585
		Total Programmed	\$815	\$185	\$190	\$195	\$200	-	-	-	\$1,585

FTIP ID	RIV141203A	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-07	Conform Category	EXEMPT - 93.126	Total Project Co	\$25,700		
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			Modeling					
County	Riverside	Primary Program Code	TREH6 - RAIL STATIONS - EXPANSION	Air Basin	SCAB	RTP ID	3CR104		
System	Transit								
Project Limits	From to , Begin: 0 End:								
Limits METROLINK SCORE PROJECT - IN DOWNTOWN RIVERSIDE - PASSENGER LOADING PLATFORM, PED OVERCROSSING Description W/ELEVATORS, UTILITIES, LIGHTING, CANOPIES, AND PLATFORM FURNITURE, ADD'L TRACKS, SIGNALS, PTC, CONNEC' TO EXISTING SIGNALS AND COMMUNICATION SYSTEMS (PA/ED ONLY). THIS IS PH 2 OF RIV141203.									

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307RS-Riverside/San Bernardino Urbanized A	rea	-	\$11,700	-	-	-	-	-	-	\$11,700
PE	TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM		-	\$14,000	-	-	-	-	-	-	\$14,000
	Total Preliminary En	gineering	-	\$25,700	-	-	-	-	-	-	\$25,700
	Total Pro	grammed	-	\$25,700	-	-	-	-	-	-	\$25,700

FTIP ID	RIV170302A	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-07	Conform EXEMPT Category - 93.126	Total Project Cost\$15,600				
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			ModelingNO	·				
County	Riverside	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin SCAB I	RTP ID 3CR104				
System	Transit								
Project Limits	From to , Begin: 0 End:								
	IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY ? REHAB/PAX PLATFORM. ENVIRONMENTAL CLEARANCE, DESIGN AND CONSTRUCTION OF RAIL UPGRADES AND PASSENGER PLATFORM AT MORENO VALLEY MARCH FIELD								

METROLINK COMMUTER RAIL STATION. TO IMPROVE OPERATIONAL EFFICIENCY AND FLEXIBILITY IN CASE OF MECHANICAL PROBLEMS ALONG THE PVL. REPLACE APPROX. 2.5 MILES OF RAIL WITH CWR, CONCRETE TIES, SIGNALS, PTC, LOADING PLATFORM, ANY OTHER IMPROVEMENTS TO COMPLY WITH METROLINK STDS. (NEW SPLIT/PH I FROM RIV170302, \$3,120K TDC).

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307RS-Riverside/San Bernardino Urbanized Area		_	-	\$4,536	· -	-	-	-	-	\$4,536
	Total Preliminary E	ngineering	-	-	\$4,536	· -	-	-	-	-	\$4,536
CON	5307RS-Riverside/San Bernardino Urbanized A	Area	-	-	\$11,064	-	-	-	-	-	\$11,064
	Total Co	nstruction	-	-	\$11,064	l -	-	-	-	-	\$11,064
	Total Pro	grammed	-	-	\$15,600	-	-	-	-	-	\$15,600

FTIP ID	RIV201001	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-13	Conform EXEMPT Category - 93.126	Total Project Co	\$18,702
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		` ,	Modeling		
County	Riverside	Primary Program Code	CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT	Air Basin SCAB	RTP ID	3CR104
System	Transit					
Project Limits	From to					
	DCTC COMMITTED DAIL	SVSTEMATIC IMD OF FACI	II ITIES AND EQUIDMT: DEHAD OF	PCTCAS COMM P	ATT IN	

RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC♦S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER DescriptionFACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDs, UPGRADE PTC IN SO. CA., & IMPS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES, AND PREVENTIVE MAINTENANCE (\$3,740 TDC USED IN FY20) (5337RS: FY17 \$3,079; FY18 \$8,193; FY19 \$7,430).

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5	5337RS-Riverside/San Bernardino Urbanized Area	-	-	\$18,702	-	-	-	-	_	\$18,702
	Total Construction	-	-	\$18,702	-	-	-	-	-	\$18,702
	Total Programmed	-	-	\$18,702	-	-	-	-	-	\$18,702

FTIP ID	RIV140827	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	TCM Committee	Total Project Co	\$840				
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO						
County	Riverside	Primary Program Code	PAN93 - PARATRANSIT VEHICLES- EXPANSION-GAS/DIESEL	Air Basin	SCAB	RTP ID	3120029				
System	Transit										
Project Limits	From to , Begin: 0 End:										
Descriptio	IN WESTERN RIVE DEMAND. (FY14 53	RSIDE COUNTY FOR RTA: 07) (UZA: RS - \$714K)	PURCHASE OF TEN EXPANSION PARA	ΓRANSIT B	USES TO M	IEET SERV	ICE				

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	\$714	-	-	-	-	-	-	\$714
CON	STATE TRANSIT ASSIST	-	\$126	-	-	-	-	-	-	\$126
	Total Construction	-	\$840	-	-	-	-	-	-	\$840
	Total Programmed	-	\$840	-	-	-	-	-	-	\$840

FTIP ID	RIV140835	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	- Total Project Co.	\$6,372
Lead Agency	RIVERSIDE TRANSIT AGENCY		,	Modeling			
County	Riverside	Primary Program Code	LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY	Air Basin	SCAB	RTP ID	REG0702
System	Transit		THE THIRDS DETOIDED THE MIS CIVET				
Project Limits	From to, Begin: 0 I	End:					
	GROUPED PROJE	CTS FOR TRANSPORTATION	ON ENHANCEMENT ACTIVITIES: PROJEC	CTS ARE C	ONSISTEN	T WITH 40	CFR
Description	onPART 93.126 EXEN	MPT TABLES 2 AND TABLE	E 3 CATEGORIES - TRANSPORTATION EN	HANCEMI	ENT ACTIV	TITIES (EX	CEPT

REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES).

Phase	Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339H-Hemet Urbanized Area - BFG	\$338	-	-	_	-	-	-	-	\$338
CON	5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG	\$8	\$4	-	-	-	-	-	-	\$12
CON	5339MT-Murrieta-Temecula Urbanized Area - BFG	\$977	\$456	-	-	-	-	-	-	\$1,433
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG	\$2,239	\$1,076	-	-	-	-	-	-	\$3,315
CON	STATE TRANSIT ASSIST	\$890	\$384	-	-	-	-	-	-	\$1,274
	Total Construction	\$4,452	\$1,920	-	-	-	-	-	-	\$6,372
	Total Programmed	\$4,452	\$1,920	-	-	-	-	-	-	\$6,372

FTIP ID	RIV170111	FTIP Amendment	Riverside County Transportation	Conform	EXEMPT -	Total Project Co	\$10,000
Lead	RIVERSIDE		Commission (RCTC) 19-01	Category Modeling	93.126 NO	Project Co	ist
Agency	TRANSIT AGENCY		A DAVIS COMPANIES AND HE	mouching	110		
County	Riverside	Primary Program Code	ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW	Air Basin	SCAB	RTP ID	3160043
System	Transit						
Project Limits	From to, Begin: 0 End	1:					

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATIONS AND MAINTENANCE FACILITY PLANNING AND DESIGN, LAND Description ACQUISITION AND CONSTRUCTION OF THE NEW CENTRAL OPERATIONS AND MAINTENANCE FACILITY. PH I OF THE PROJECT INCLUDES AGENCY NEEDS ASSESSMENT (PA&ED/DESIGN ONLY).

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	STATE TRANSIT ASSIST	-	\$10,000	-	-	-	-	-	-	\$10,000
	Total Preliminary Engineering	-	\$10,000	-	-	-	-	-	-	\$10,000
	Total Programmed	-	\$10,000	-	-	-	-	-	-	\$10,000

FTIP ID	RIV170125	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-08	Conform Category	EXEMPT - 93.126	Total Project Co	\$150
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	REG0702
System <i>Project</i>	Transit						
Limits	From to, Begin: 0 End	l:					

IN WESTERN RIVERSIDE COUNTY FOR RTA: CONDUCT TRANSIT PLANNING ACTIVITIES INCLUDING THE DEVELOPMENT DescriptionOF A TRANSIT ASSET MANAGEMENT PLAN, DEVELOPMENT OF SHORT RANGE TRANSIT PLAN AND VARIOUS TRANSIT STUDIES. (FY16/17 \$120K FTA 5307RS & \$30K LTF).

Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
5307RS-Riverside/San Bernardino Urbanized Area	-	\$120	-	-	-	-	-	-	\$120
N LOCAL TRANS FUNDS		\$30	-	-	-	-	-	-	\$30
Total Construction	-	\$150	-	-	-	-	-	-	\$150
Total Programmed	-	\$150	-	-	-	-	-	-	\$150
5	307RS-Riverside/San Bernardino Urbanized Area LOCAL TRANS FUNDS Total Construction	307RS-Riverside/San Bernardino Urbanized Area - COCAL TRANS FUNDS - Total Construction -	307RS-Riverside/San Bernardino Urbanized Area	307RS-Riverside/San Bernardino Urbanized Area - \$120 -	307RS-Riverside/San Bernardino Urbanized Area - \$120	307RS-Riverside/San Bernardino Urbanized Area	307RS-Riverside/San Bernardino Urbanized Area - \$120 - - - -	307RS-Riverside/San Bernardino Urbanized Area - \$120	307RS-Riverside/San Bernardino Urbanized Area - \$120

FTIP ID	RIV180131	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	TCM Committed	Total Project Co	st\$7,112
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	YES		
County	Riverside	Primary Program Code	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	Air Basin	SCAB	RTP ID	2016A319
System	Transit						
Project Limits	From to , Begin: 0 End	d:					
Descriptio	MOBILITY HUB ON JUANITA ST, AND N SPACES, 1 TRAFFIC	2 ACRE PARCEL LOCATED SORTH OF EAST DEVONSHIRE SIGNAL AT DEVONSHIRE	FOR RIVERSIDE TRANSIT AGENCY DEAST OF RAIL ROW, SOUTH OF EA HIRE AVE TO INCLUDE: 10 BUS BAYS & CARMALITA, 1 CONTROLLED IN TY. (FTA 5339: FY15 \$1,626 (URBAN)	AST DATE S S, 10 SHELT TERSECTIO	TREET, WE ERS/CANOI ON AT DEVO	ST OF NOI PIES, 20 PA ONSHIRE A	RTH .RKING AND

	Os) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
5339 - BUS AND BUS FACILITIES FORMULA GRANTS	\$1,6	26 -	-	-	-	-	-	-	\$1,626
STATE TRANSIT ASSIST	\$4	06 -	-	-	-	-	-	-	\$406
Total Preliminary Engineerii	g \$2,0	32 -	-	-	-	-	-	-	\$2,032
5339 - BUS AND BUS FACILITIES FORMULA GRANTS	-	\$6	43 -	-	-	-	-	-	\$643
STATE TRANSIT ASSIST	-	\$1	61 -	-	-	-	-	-	\$161
WESTERN RIV TUMF	-	\$4,2	76 -	-	-	-	-	-	\$4,276
Total Construction	on -	\$5,0	80 -	-	-	-	-	-	\$5,080
Total Programm	ed \$2,0	32 \$5,0	80 -	-	-	-	-	-	\$7,112
5	GRANTS STATE TRANSIT ASSIST Total Preliminary Engineerin 5339 - BUS AND BUS FACILITIES FORMULA GRANTS STATE TRANSIT ASSIST WESTERN RIV TUMF Total Construction	GRANTS STATE TRANSIT ASSIST Total Preliminary Engineering \$2,0 5339 - BUS AND BUS FACILITIES FORMULA GRANTS STATE TRANSIT ASSIST WESTERN RIV TUMF Total Construction -	STATE TRANSIT ASSIST	\$1,626					

FTIP ID	RIV190613	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Co	\$62,606
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling		·	
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
System	Transit		Albaia Hilled				
Project	From to Regin: 0 Fn	d:					

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2018/19 (FY18 5307) (FY18 5311).

From to, Begin: 0 End:

Limits

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307H-Hemet Urbanized Area	-	\$2,500	-	-	-	-	-	-	\$2,500
CON	5307MT-Murrieta-Temecula Urbanized Area	-	\$450	-	-	-	-	-	-	\$450
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	\$2,065	-	-	-	-	-	-	\$2,065
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM	\$568	3 -	-	-	-	-	-	-	\$568
CON	AGENCY	-	\$2,406	-	-	-	-	-	-	\$2,406
CON	CAP AND TRADE PROGRAM	-	\$1,474	-	-	-	-	-	-	\$1,474
CON	FARE REVENUE	-	\$9,159	-	-	-	-	-	-	\$9,159
CON	LOCAL TRANS FUNDS	-	\$39,651	-	-	-	-	-	-	\$39,651
CON	RIV CO SALES TAX	-	\$4,333	-	-	-	-	-	-	\$4,333
	Total Construction	\$568	\$62,038	-	-	-	-	-	-	\$62,606
	Total Programmed	\$568	\$62,038	-	-	-	-	-	-	\$62,606

FTIP ID	RIV190615	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Co	\$16,500
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling			
			BUO00 - BUS				
County	Riverside	Primary Program Code	OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Begin: 0 End	d:					
Descriptio	on 5307).	RSIDE COUNTY FOR RTA	PREVENTIVE MAINTENANCE AND	CAPITAL C	OST OF CO	NTRACTIN	IG (FY18

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307MT-Murrieta-Temecula Urbanized Area	-	\$4,000	-	-	-	-	-	-	\$4,000
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	\$9,200	-	-	-	-	-	-	\$9,200
CON	LOCAL TRANS FUNDS	-	\$3,300) -	-	-	-	-	-	\$3,300
	Total Construction	-	\$16,500	-	-	-	-	-	-	\$16,500
	Total Programmed	_	\$16,500	_	-	_	_	_	_	\$16,500

FTIP ID	RIV190616	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Co	\$7,240
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	3120031
System	Transit		121214 2 1 0 2 2				
Project Limits	From to , Begin: 0 End	l:					

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY THREE (33) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY18 5307).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Rive	rside/San Bernardino Urbanized Area	-	\$6,154	-	-	-	-	-	-	\$6,154
CON STATE TRA	STATE TRANSIT ASSIST		\$1,086	-	-	-	-	-	-	\$1,086
	Total Construction	-	\$7,240	-	-	-	-	-	-	\$7,240
	Total Programmed	-	\$7,240	-	-	-	-	-	-	\$7,240

FTIP ID	RIV190617	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Co	st\$3,029
Lead Agency	RIVERSIDE TRANSIT AGENCY		` ,	Modeling	NO		
County	Riverside	Primary Program Code	BUR16 - BUSES-REPLACEMENT- GAS/DIESEL	Air Basin	SCAB	RTP ID	3160050
System	Transit						
Project Limits	From to , Begin: 0 End	l:					

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 29 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 18 5307).

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	\$2,575	-	-	-	-	-	-	\$2,575
CON	N STATE TRANSIT ASSIST		\$454	-	-	-	-	-	-	\$454
	Total Construction	-	\$3,029	-	-	-	-	-	-	\$3,029
	Total Programmed	-	\$3,029	-	-	-	-	-	-	\$3,029

FTIP ID	RIV190618	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Co.	st\$266		
Lead Agency	RIVERSIDE TRANSIT AGENCY	7		Modeling	NO				
			VEN02 - VEHICLES-						
County	Riverside	Primary Program Code	ADM/MAIN/SER/SEC-(GAS/DIESEL)- NEW	Air Basin	SCAB	RTP ID	3160052		
System	Transit								
Project Limits	From to, Begin: 0 Er	nd:							
Description IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 8 NON-REVENUE UNLEADED RELIEF CARS REPLACEMENT OF 1 NON-REVENUE UNLEADED TRUCK (FY18 5307).									

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$213	3 -	-	-	-	-	-	\$213
CON	STATE TRANSIT ASSIST	-	\$53	3 -	-	-	-	-	-	\$53
	Total Construction	-	\$266	<u> </u>	-	-	-	-	-	\$266
	Total Drogrammad		\$266	[\$266

FTIP ID	RIV190619	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Co	\$350 sst
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County System	Riverside Transit	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCAB	RTP ID	REG0702
Project Limits	From to , Begin: 0 End	1:					
_	IN WESTERN RIVER	SIDE COUNTY FOR RTA -	CAPITALIZED TIRE LEASE: CAPITA	L COST OF	LEASING B	US TIRES	(FY18

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED TIRE LEASE: CAPITAL COST OF LEASING BUS TIRES (FY 18 20

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307H-Hemet Urbanized Area		-	\$280	-	-	-	-	-	-	\$280
CON	STATE TRANSIT ASSIST		-	\$70	-	-	-	-	-	-	\$70
		Total Construction	-	\$350	-	-	-	-	-	-	\$350
		Total Programmed	-	\$350	-	-	-	-	-	-	\$350

FTIP ID	RIV190620	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Co	st\$200
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO	-	
County	Riverside	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCAB	RTP ID	3TC0702
System	Transit						
Project Limits	From to , Begin: 0 End	l:					

IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO Description BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY18 5307).

\$160
\$40
\$200
\$200
-

FTIP ID	RIV190621	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Co	\$897
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY- REHAB/IMPROVEMNT	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Begin: (End:					

IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING Description BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE REPAIRS AND CNG COMPRESSORS (FY18 5307).

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	\$718	-	-	-	-	-	-	\$718
CON	STATE TRANSIT ASSIST	-	\$179	-	-	-	-	-	-	\$179
	Total Construction	-	\$897	-	-	-	-	-	-	\$897
	Total Programmed	-	\$897	_	-	-	-	-	-	\$897

FTIP ID	RIV190622	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,846
Lead Agency	RIVERSIDE TRANSIT AGENCY		,	Modeling			
County	Riverside	Primary Program Code	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Begin: 0 End	d:					

WESTERN RIVERSIDE COUNT Y FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF Description COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY18 5307).

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307H-Hemet Urbanized Area		-	\$877	-	-	-	-	-	-	\$877
CON	5307RS-Riverside/San Bernardino Urbanized A	Area	-	\$600	-	-	-	-	-	-	\$600
CON	STATE TRANSIT ASSIST		-	\$369	-	-	-	-	-	-	\$369
	Total Co	nstruction	-	\$1,846	-	-	-	-	-	-	\$1,846
	Total Pro	grammed	-	\$1,846	-	-	-	-	-	-	\$1,846
				-							

FTIP ID	RIV200715	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	\$70,380
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
			BUO00 - BUS				
County	Riverside	Primary Program Code	OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to						

 $Description \hbox{IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT-FY~2019/20.}$

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307H-Hemet Urbanized Area	-	-	\$3,200	-	-	-	-	-	\$3,200
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	-	-	\$92	-	-	-	-	-	\$92
CON	5307MT-Murrieta-Temecula Urbanized Area	-	-	\$870	-	-	-	-	-	\$870
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$870	-	-	-	-	-	\$870
CON	AGENCY	-	-	\$2,299	-	-	-	-	-	\$2,299
CON	FARE REVENUE	-	-	\$12,227	-	-	-	-	-	\$12,227
CON	LOCAL TRANS FUNDS	-	-	\$44,679	-	-	-	-	-	\$44,679
CON	RIV CO SALES TAX	-	-	\$3,263	-	-	-	-	-	\$3,263
CON	STATE TRANSIT ASSIST	-	-	\$2,880	-	-	-	-	-	\$2,880
	Total Construction	-	-	\$70,380	-	-	-	-	-	\$70,380
	Total Programmed	-	-	\$70,380	-	-	-	-	-	\$70,380

FTIP ID	RIV200716	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	\$17,500
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling		·	
			BUO00 - BUS				
County	Riverside	Primary Program Code	OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Begin: 0 En	d:					

 ${\it Description} \textbf{IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING.}$

Phase	Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307H-Hemet Urbanized Area	-	-	\$600) -	-	-	-	-	\$600
CON	· · · · · · · · · · · · · · · · · · ·		-	\$5,100) -	-	-	-	-	\$5,100
CON	5307RS-Riverside/San Bernardino Urbanized Area		-	\$8,300) -	-	-	-	-	\$8,300
CON	LOCAL TRANS FUNDS	-	-	\$3,500) -	-	-	-	-	\$3,500
	Total Construction	-	-	\$17,500) -	-	-	-	-	\$17,500
	Total Programmed	-	-	\$17,500	-	-	-	-	-	\$17,500

FTIP ID	RIV200717	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	\$27,019
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	3120031
System	Transit						
Project Limits	From to , Begin: 0 End	1:					

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY FIVE (35) REPLACEMENT HEAVTY DUTY 40 FT CNG REVENUE VEHICLES FOR USE ON DIRECTLY OPERATED FIXED ROUTE SERVICE.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	-	-	\$800	-	-	-	-	\$800
CON	STATE TRANSIT ASSIST	-	-	-	\$26,219	-	-	-	-	\$26,219
	Total Construction	-	-	-	\$27,019	-	-	-	-	\$27,019
	Total Programmed	-	-	\$27,019) -	-	-	-	-	\$27,019

FTIP ID	RIV200718	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	\$8,999
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	3120031
System	Transit						
Project Limits	From to , Begin: 0 End	i :					
	IN WESTERN RIVER	SIDE COUNTY FOR RTA: 1	PURCHASE OF FORTY-ONE (41) REPI	ACEMENT	TYPE VII CI	NG REVEN	IUE

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF FORTY-ONE (41) REPLACEMENT TYPE VII CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307H-Hemet Urbanized Area	_	-	\$770	-	-	-	-	-	\$770
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$2,973	-	-	-	-	-	\$2,973
CON	5339H-Hemet Urbanized Area - BFG	-	-	\$444	-	-	-	-	-	\$444
CON	5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG	-	-	\$12	-	-	-	-	-	\$12
CON	5339MT-Murrieta-Temecula Urbanized Area - BFG	-	-	\$1,102	-	-	-	-	-	\$1,102
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG	-	-	\$1,897	-	-	-	-	-	\$1,897
CON	STATE TRANSIT ASSIST	-	-	\$1,800	-	-	-	-	-	\$1,800
	Total Construction	-	-	\$8,998	-	-	-	-	-	\$8,998
	Total Programmed	-	-	\$8,998	-	-	-	-	-	\$8,998

FTIP ID	RIV200719	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	\$3,144
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUR16 - BUSES-REPLACEMENT- GAS/DIESEL	Air Basin	SCAB	RTP ID	3160050
System	Transit						
Project Limits	From to, Begin: 0 End	1:					
D	IN WESTERN RIVER	RSIDE COUNTY FOR RTA: I	PURCHASE TWENTY-NINE (29) REPL	ACEMENT	DIAL-A-RID	E TYPE II	

 $Description \begin{tabular}{l} IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE TWENTY-NINE (29) REPLACEMENT DIAL-A-RIDE TYPE II UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE. \\ \end{tabular}$

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339H-Hemet Urbanized Area - BFG	-	-	-	\$344	-	-	-	-	\$344
CON	5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG	-	-	-	\$6	· -	-	-	-	\$6
CON	5339MT-Murrieta-Temecula Urbanized Area - BFG	-	-	-	\$588	-	-	-	-	\$588
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG	-	-	-	\$1,734	ļ -	-	-	-	\$1,734
CON	STATE TRANSIT ASSIST	-	-	-	\$472	! -	-	-	-	\$472
	Total Construction	-	-	-	\$3,144	-	-	-	-	\$3,144
	Total Programmed	-	-	\$3,144	-	-	-	-	-	\$3,144

FTIP ID	RIV200720	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	\$418
Lead Agency	RIVERSIDE TRANSIT AGENCY	r		Modeling	NO		
County	Riverside	Primary Program Code	VEN02 - VEHICLES- ADM/MAIN/SER/SEC-(GAS/DIESEL)- NEW	Air Basin	SCAB	RTP ID	3160052
System	Transit						
Project Limits	From to , Begin: 0 Er	nd:					

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FIFTEEN (15) NON-REVENUE UNLEADED RELIEF CARS; Replacement of one (1) Non-Revenue unleaded truck.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$334	-	-	-	-	-	\$334
CON	STATE TRANSIT ASSIST		-	\$84	-	-	-	-	-	\$84
	Total Construction	-	-	\$418	-	-	-	-	-	\$418
	Total Programmed	-	-	\$418	-	-	-	-	-	\$418
		1								1 -

FTIP ID	RIV200721	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co.	\$55 st
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	VEN02 - VEHICLES- ADM/MAIN/SER/SEC-(GAS/DIESEL)- NEW	Air Basin	SCAB	RTP ID	3160048
System	Transit						
Project Limits	From to , Begin: 0 Er	nd:					
D	DIMEGREDIA	DOIDE COLDIENT FOR DEA	EXPANCION OF TWO (2) MON DEVENIE	TO TO IT DAT	SED DELTE	CARC	

 ${\it Description} \hbox{IN WESTERN RIVERSIDE COUNTY FOR RTA: EXPANSION OF TWO (2) NON-REVENUE UNLEADED RELIEF CARS.}$

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$44	-	-	-	-	-	\$44
CON	STATE TRANSIT ASSIST		-	\$11	-	-	-	-	-	\$11
	Total Construction	-	-	\$55	-	-	-	-	-	\$55
	Total Programmed	-	-	\$55	-	-	-	-	-	\$55

FTIP ID	RIV200722	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	st\$200
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCAB	RTP ID	3TC0702
System	Transit						
Project Limits	From to , Begin: 0 End	1:					
	IN WESTERN RIVER	SIDE COUNTY FOR RTA:	ASSOCIATED TRANSIT IMPROVEME	NTS FOR O	N-GOING A	CTIVITIES	

IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS FOR ON-GOING ACTIVITIES $Description \ INCLUDING \ INSTALLATION \ OF \ PASSENGER \ SHELTERS \ AND \ RELATED \ EQUIPMENT, \ AMENITY \ IMPROVEMENTS, \\ INFRASTRUCTURE \ IMPROVEMENTS FOR BUS STOPS \ AND \ SITE \ UPGRADES IN COMPLIANCE WITH ADA REQUIREMENTS.$

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$160	-	-	-	-	-	\$160
CON	STATE TRANSIT ASSIST		-	\$40	-	-	-	-	-	\$40
	Total Construction	-	-	\$200	-	-	-	-	-	\$200
	Total Programmed	-	-	\$200	-	-	-	-	-	\$200

FTIP ID	RIV200739	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	sst\$395
Lead	RIVERSIDE			Modeling	NO		
Agency	TRANSIT AGENCY						
County	Riverside	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project	From to, Begin: 0 End	1.					
Limits	rioni to, begin: 0 Enc	1.					
_							

 ${\it Description} \textbf{IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE \ LEASE-CAPITAL \ COST \ OF \ LEASING \ BUS \ TIRES.$

Phase	Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$316	-	-	-	-	-	\$316
CON	STATE TRANSIT ASSIST	-	-	\$79	-	-	-	-	-	\$79
	Total Construction	-	-	\$395	; -	-	-	-	-	\$395
	Total Programmed	-	-	\$395	; -	-	-	-	-	\$395

FTIP ID	RIV190611	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Project Co	\$400
Lead Agency	RIVERSIDE, CITY OF			Modeling	NO		
			BUO00 - BUS				
County	Riverside	Primary Program Code	OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	3160059
System	Transit						
Project Limits	From to, Begin	: 0 End:					
Description		RIVERSIDE COUNTY FOR /E MAINTENANCE.	THE CITY OF RIVERSIDE (RIVERSIDE	E SPECIAL SER	VICES) - CAP	ITALIZED	

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$320) -	-	-	-	-	\$320
CON	LOCAL TRANS FUNDS	-	-	\$80) -	-	-	-	-	\$80
	Total Construction	-	-	\$400) -	-	-	-	-	\$400
	Total Dyogrammad			\$40)					\$400

FTIP ID	RIV200729	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cos	\$400
Lead Agency	RIVERSIDE, CITY OF			Modeling	NO		
County	Riverside	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	3160059
System	Transit						
Project Limits	From to, Begin	n: 0 End:					
Descriptio	IN WESTERN PREVENTATI	RIVERSIDE COUNTY FOR VE MAINTENANCE.	THE CITY OF RIVERSIDE (RIVERSIDE SPE	CIAL SERV	ICES) - CAPI	TALIZED	

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	-	-	\$320	-	-	-	-	\$320
CON	N LOCAL TRANS FUNDS		-	-	\$80	-	-	-	-	\$80
	Total Construction	-	-	-	\$400	-	-	-	-	\$400
	Total Programmed	-	-	\$400	0 -	-	-	-	-	\$400

FTIP ID	RIV200730	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	st\$248
Lead Agency	RIVERSIDE, CITY OF			Modeling	NO		
County	Riverside	Primary Program Code	PAR 17 - PARATRANSIT VEHICLES- REPLACEMENT-ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Begi	n: 0 End:					

 ${\it Description}^{\rm IN} \ {\it WESTERN} \ {\it RIVERSIDE} \ {\it COUNTY} \ {\it FOR} \ {\it THE} \ {\it CITY} \ {\it OF} \ {\it RIVERSIDE} \ ({\it RIVERSIDE} \ {\it SPECIAL} \ {\it SERVICES}) \ - \ {\it PURCHASE} \ {\it OF} \ {\it TWO} \ {\it CNG} \ {\it MINIBUS} \ {\it REPLACEMENT}.$

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339RS-Riverside/San Bernardino Urbanized A BFG	rea -	-	-	-	\$198	3 -	-	-	-	\$198
CON	STATE TRANSIT ASSIST		-	-	-	\$50) -	-	-	-	\$50
	Total Con	struction	-	-	-	\$248	3 -	-	-	-	\$248
	Total Prog	grammed	-	-	\$248	-	-	-	-	-	\$248

FTIP ID	RIV170121	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-08	Conform	EXEMPT - 93.126	Total Project Co	\$2,768
Lead	SUNLINE TRANSIT		Commission (RCTC) 19-08	Category Modeling	93.126 NO	Project Co	ist
Agency	AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW	Air Basin	SSAB	RTP ID	3160062
System	Transit		()				
Project Limits	From to , Begin: 0 Er	nd:					
Dosavintio	IN COACHELLA VA	ALLEY FOR SUNLINE TRA	NSIT: PHASE 1 DEMOLITION OF THE	E THOUSANI	D PALMS SIT	E AND	

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 1 DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE. (FY16/17, \$943K FTA 5339IC & \$1,825 STA).

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		_	\$480	-	-	-	-	-	-	\$480
CON	5339IC-Indio-Cathedral City Urbanized Area -	BFG	-	\$463	-	-	-	-	-	-	\$463
CON	STATE TRANSIT ASSIST		-	\$1,825	-	-	-	-	-	-	\$1,825
	Total Co.	nstruction	-	\$2,768	-	-	-	-	-	-	\$2,768
	Total Pro	grammed	-	\$2,768	-	-	-	-	-	-	\$2,768

FTIP ID	RIV180714	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-08	Conform Category	EXEMPT - 93.126	Total Project Co	\$2,041
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	3TL507
System	Transit						
Project Limits	From to , Begin: 0 En	d:					
2	IN THE COACHELL	A VALLEY FOR SUNLINE	TRANSIT: PURCHASE OF 3 REPLACE	MENT CNG	FIXED ROLL	TE VEHICI	FS

 $\label{eq:Description} IN \ \ THE\ COACHELLA\ VALLEY\ FOR\ SUNLINE\ TRANSIT:\ PURCHASE\ OF\ 3\ REPLACEMENT\ CNG\ FIXED\ ROUTE\ VEHICLES\ (FY17/18,\$735K\ FTA\ 5307IC,\$447K\ FTA\ 5339IC\ \&\ \$859K\ STA).$

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		_	\$255	-	-	-	-	-	-	\$255
CON	5339IC-Indio-Cathedral City Urbanized Area -	BFG	-	\$927	-	-	-	-	-	-	\$927
CON	STATE TRANSIT ASSIST		-	\$859	-	-	-	-	-	-	\$859
	Total Co	nstruction	-	\$2,041	-	-	-	-	-	-	\$2,041
	Total Pro	ogrammed	-	\$2,041	-	-	-	-	-	-	\$2,041

FTIP ID	RIV190605	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Co	sst\$36,262
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Begin:	0 End:					
D	DUTTIE COACE	IELLA MALLEM EOD CIDILD	IE TO ANIGIT OPED ATING ACCIOTAN	ICE FOR EXILO	(EX/10 5207)		

 ${\it Description} \hbox{IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT-OPERATING ASSISTANCE FOR FY 19 (FY 185307)}.$

Phase	Fund Source (i	n \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		_	\$3,437	-	-	-	-	-	-	\$3,437
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		-	\$353	-	-	-	-	-	-	\$353
CON	5311F - INTERCITY BUS		-	\$205	-	-	-	-	-	-	\$205
CON	AGENCY		-	\$1,852	-	-	-	-	-	-	\$1,852
CON	CAP AND TRADE PROGRAM		-	\$250	-	-	-	-	-	-	\$250
CON	FARE REVENUE		-	\$2,644	-	-	-	-	-	-	\$2,644
CON	FTA 5309(c) BUS		-	\$250	-	-	-	-	-	-	\$250
CON	LOCAL TRANS FUNDS		-	\$20,771	-	-	-	-	-	-	\$20,771
CON	RIV CO SALES TAX		-	\$6,000	-	-	-	-	-	-	\$6,000
CON	STATE TRANSIT ASSIST		-	\$500	-	-	-	-	-	-	\$500
	Total Cons	truction	-	\$36,262	-	-	-	-	-	-	\$36,262
	Total Progr	rammed	_	\$36,262	-	-	-	-	-	-	\$36,262

			<u> </u>				
FTIP ID	RIV190606	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-05	Conform Category	NON- EXEMPT	Total Project Co	\$2,125
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	YES		
			BUO00 - BUS	'		1	
County	Riverside	Primary Program Code	OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	7120007
System	Transit						
Project Limits	From to , Begin: 0 En	nd:					
D	I IMITED STOD SED		E TRANSIT AGENCY - NEW OPERATI TE EVERY 60-MIN IN TWO MAJOR S		-	,	E 111)
Description			LINE TRANSIT HUB AT TOWN CTR I				WN CTR
			TH & VINE STREETS IN COACHELL.				

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CMAQ		_	-	\$1,700	-	-	-	-	-	\$1,700
CON	LOCAL TRANS FUNDS		-	-	\$425	-	-	-	-	-	\$425
		Total Construction	-	-	\$2,125	-	-	-	-	-	\$2,125
		Total Programmed	-	-	\$2,125	-	-	-	-	-	\$2,125

		1	Discount de Constantino	CC	EVEMDT	T-41	
FTIP ID	RIV190607	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total	\$1,250
	SUNLINE		Commission (RCTC) 19-01	Cutegory	93.120	1 rojeci Cc)Si
Lead	TRANSIT			Modeling	NO		
Agency	AGENCY						
			BUO00 - BUS				
County	Riverside	Primary Program Code	OPERATIONS/OPERATING	Air Basin	SSAB	RTP ID	REG0702
			ASSISTANCE				
System	Transit						
Project Limits	From to , Begin: 0 I	End:					
2	IN THE COACHEL	I A VALLEY FOR SIMILIN	IE TRANSIT AGENCV - NEW 'SLINDII	DE' DIDECHAI	DE DDOGDAN	A TO INCI	LIDE

 ${\it Description}^{\rm IN\ THE\ COACHELLA\ VALLEY\ FOR\ SUNLINE\ TRANSIT\ AGENCY\ -\ NEW\ 'SUNRIDE'\ RIDESHARE\ PROGRAM\ TO\ INCLUDE\ PURCHASE\ OF\ 4\ VANS\ AND\ OPERATING\ ASSISTANCE\ TO\ PROVIDE\ FIRST\ AND\ LAST\ MILE\ CONNECTIONS.$

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CMAQ		_	-	\$1,000	-	_	-	-	-	\$1,000
CON	LOCAL TRANS FUNDS		-	-	\$250	-	-	-	-	-	\$250
		Total Construction	-	-	\$1,250	-	-	-	-	-	\$1,250
		Total Programmed	-	-	\$1,250	-	-	-	-	-	\$1,250

FTIP ID	RIV190608	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Co	\$2,100
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	3TL507
System	Transit						
Project Limits	From to, Begin: 0 En	d:					
	DITHE COAHELLA	WALLEY FOR CIDIL DIE T	PANCITACENCY DIDCHACE OF 2 F	EDI ACEMI	NIT PIMED D	OUTE ON	DIJOEG

 ${\it Description} \\ {\it IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF 3 REPLACEMENT FIXED ROUTE CNG BUSES \\ {\it (FY18 5307)}. \\$

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		-	\$1,036	-	-	-	-	-	-	\$1,036
CON	5339IC-Indio-Cathedral City Urbanized Area -	BFG	-	\$644	-	-	-	-	-	-	\$644
CON	STATE TRANSIT ASSIST		-	\$420	-	-	-	-	-	-	\$420
	Total Co	nstruction	-	\$2,100	-	-	-	-	-	-	\$2,100
	Total Pro	grammed	-	\$2,100	-	-	-	-	-	-	\$2,100

FTIP ID	RIV190609	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cos	\$200
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling		-	
County	Riverside	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SSAB	RTP ID	3TL607
System	Transit						
Project Limits	From to , Begin: 0 E	end:					
	IN THE COACHEL	LA VALLEY FOR SUNLINE	E TRANSIT AGENCY - TRANSIT ENHANC	EMENTS I	NCLUDING	THE	
Description	MODERNIZATION	OF BUS SHELTERS BENC	HES KIOSKS SIGNAGE AND LIGHTING	TO ENHA	NCE SECLIE	TTV AND S	AFFTV

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - TRANSIT ENHANCEMENTS INCLUDING THE DescriptionMODERNIZATION OF BUS SHELTERS, BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY (FY18 5307).

Phase	Fund Source (in	\$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		-	\$56	-	-	-	-	-	-	\$56
CON	STATE TRANSIT ASSIST		-	\$144	-	-	-	-	-	-	\$144
	Total Constr	ruction	-	\$200	-	-	-	-	-	-	\$200
	Total Progra	ımmed	-	\$200	-	-	-	-	-	-	\$200

FTIP ID	RIV190610	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Co	\$350
Lead Agency	SUNLINE TRANSIT AGENCY		X	Modeling			
County	Riverside	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SSAB	RTP ID	3ITS0701
System	Transit		`				
Project Limits	From to, Begin: 0	End:					
Descriptio	IN THE COACHE NETWORK INFRA	LLA VALLEY FOR SUNLIN ASTRUCTURE, COMPUTIN	IE TRANSIT AGENCY - PURCHASE OF I IG RESOURCES, AND BUSINESS ANAL	T EQUIPMI YTICS (FY1	ENT FOR SO 8 5307).	FTWARE,	

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area	-	\$280	-	-	-	-	-	-	\$280
CON	STATE TRANSIT ASSIST	-	\$70	-	-	-	-	-	-	\$70
	Total Construction	-	\$350	-	-	-	-	-	-	\$350
	Total Programmed	-	\$350	-	-	-	-	-	-	\$350

FTIP ID	RIV200723	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	\$36,522
Lead Agency	SUNLINE TRANSIT AGENCY		, ,	Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Begin: 0 E	nd:					
	IN THE COACHEL	LA VALLEY FOR SUNLIN	E TRANSIT - OPERATING ASSISTAN	CE FOR FY20	. INCLUDES	: COMMU	TER LINK

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY20. INCLUDES: COMMUTER LINK Description 220, THE BUZZ, IEHP HEALTH PASS, AND SOFTWARE MAINTENANCE

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		_	-	\$3,630	-	-	-	-	-	\$3,630
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		-	-	\$287	-	-	-	-	-	\$287
CON	5311F - INTERCITY BUS		-	-	\$186	-	-	-	-	-	\$186
CON	AGENCY		-	-	\$2,063	-	-	-	-	-	\$2,063
CON	FARE REVENUE		-	-	\$2,800	-	-	-	-	-	\$2,800
CON	FTA 5309(c) BUS		-	-	\$195	-	-	-	-	-	\$195
CON	LOCAL TRANS FUNDS		-	-	\$20,655	-	-	-	-	-	\$20,655
CON	RIV CO SALES TAX		-	-	\$6,706	-	-	-	-	-	\$6,706
	Total Co	nstruction	-	-	\$36,522	-	-	-	-	-	\$36,522
	Total Pro	grammed	-	-	\$36,522	-	-	-	-	-	\$36,522

FTIP ID	RIV200724	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	\$4,032
Lead Agency	SUNLINE TRANSIT AGENCY	,		Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	3TL507
System	Transit						
Project Limits	From to , Begin: 0 En	d:					

Description IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF SIX (6) FIXED ROUTE CNG BUSES.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		-	-	\$2,066	-	-	-	-	-	\$2,066
CON	5339IC-Indio-Cathedral City Urbanized Area -	BFG	-	-	\$593	-	-	-	-	-	\$593
CON	STATE TRANSIT ASSIST		-	-	\$1,373	-	-	-	-	-	\$1,373
	Total Co	nstruction	-	-	\$4,032	-	-	-	-	-	\$4,032
	Total Pro	ogrammed	-	-	\$4,032	-	-	-	-	-	\$4,032

FTIP ID	RIV200727	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	\$69
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	3TL504
System	Transit						
Project Limits	From to , Begin: 0 En	d:					
Description			RANSIT AGENCY - PURCHASE OF B STEM FOR THE TWO H2 RIDE SHUTT				

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	FTA 5309(c) BUS		-	-	\$69	-	-	-	-	-	\$69
		Total Construction	-	-	\$69	-	-	-	-	-	\$69
		Total Programmed	-	-	\$69	-	-	-	-	-	\$69

FTIP ID	RIV200728	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co.	\$146
Lead Agency	SUNLINE TRANSIT AGENCY		. ,	Modeling	NO		
County	Riverside	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SSAB	RTP ID	3TL1007
System	Transit						
Project Limits	From to, Begin: 0	End:					
	IN THE COACHE	LLA VALLEV EOD CINII D	JE TRANCIT ACENCY DURCHASE DI	IC EQUIDMEN	T AND INC	DECTION C	EDVICES

 $\label{eq:Description} IN \ \ \text{THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE BUS EQUIPMENT AND INSPECTION SERVICES \\ FOR \ FIVE \ (5) \ \ \text{HYDROGEN FUEL CELL BUSES}. \ \ \text{TDC TO MATCH FTA 5309}.$

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	FTA 5309(c) BUS		-	-	\$146	-	-	-	-	-	\$146
		Total Construction	-	-	\$146	-	-	-	-	-	\$146
		Total Programmed	-	-	\$146	-	-	-	-	-	\$146