

2019 Federal Transportation Improvement Program

San Bernardino County

Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	20191502	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-15	Conform NON-EXEMPT/ Category MOT MODELED	Total Projec Cost	^t \$4,800,000
Lead Agency	DesertXpress Enterprises, LLC dba XpressWest			ModelingNO		
County	San Bernadino	Primary Program Code	RAN94 - RAIL CARS &/or LOCOMOTIVES-EXPANSION- ALT FUEL	Air Basin MDAB	RTP ID	7120005
System Project Limits Description		inty: XpressWest; Construct a Hi	gh-speed passenger rail service fro	om Victor Valley to Las Veg	as (PA&ED (Dnly)

Phas	e Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	PRIVATE FUNDS		-	-	\$75,00	0 -	-	-	-	-	\$75,000
		Total Preliminary Engineering	-	-	\$75,00	0 -	-	-	-	-	\$75,000
		Total Programmed	-	-	\$75,00	0 -	-	-	-	-	\$75,000

FTIP ID	20110104	FTIP Amendment		ernardino (ity (SBCT/		ansportation		EXEMPT - 93.126	Total Projec Cost	^t \$145
Lead Agency	MORONGO BASIN TRANSIT AUTHORITY							NO		
County	San Bernadino	Primary Program Code	OFFIC	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY- REHAB/IMPROVEMNT					RTP ID	4TL104
System Project Limits Description	Transit From to , Begin: 0 End: DISPATCH & MAINTEN	IANCE. OFFICE EQUIPMENT					1		1	
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21 21	/22 22/2	23 23/24	Future	Total

CON STATE TRANSIT ASSIST	\$135	\$10	-	-	-	-	-	-	\$145
Total Construction	\$135	\$10	-	-	-	-	-	-	\$145
Total Programmed	\$135	\$10	-	-	-	-	-	-	\$145

	20110105	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-00	Conform EX Category 93	XEMPT - 3.126	Total Project Cost	\$280
Lead Agency	MORONGO BASIN TRANSIT AUTHORITY			Modeling N	0		
			BUR04 - BUSES-				
County	San Bernadino	Primary Program Code	REHABILITATION/IMPROVEMENTS- GAS/DIESEL	Air Basin		RTP ID	4TL104
System	Transit			1			
	From to , Begin: 0 End:						
Description		ENGINES AT MIDLIFE TO ENSU ENGER VEHICLES ONLY.	RE THEY ARE KEPT IN TOP PERFORM	IING ORDER.	. THE EN	GINE OVERI	HAULS

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON STATE TRANSIT ASSIST		\$255	\$25	-	-	-	-	-	-	\$280
	Total Construction	\$255	\$25	· -	-	-	-	-	-	\$280
	Total Programmed	\$255	\$25	· -	-	-	-	-	-	\$280

FTIP ID	20130601	FTIP Amendment		ernardino ortation <i>A</i>	,	/ (SBCTA) 1	9- Confo Catego		KEMPT - .126	Total Projec Cost	² \$6,244
Lead Agency	MORONGO BASIN TRANSIT AUTHORITY				_	_		ing NC	C		
County	San Bernadino	Primary Program Code		7 - BUSES RNATIVE		ACEMENT-	Air Ba	sin		RTP ID	4TL104
System Project Limits	<i>,</i> ,										o
Description Phase Fund	Replace - 4 Class E, 1 C CMAQ FY17/18 \$88, FY2	Buses Type 3 Class E. 18 passe lass H vehicles. & 1 Class E fro 20/21 \$127, FY21/22 \$63) (in \$000s)	m 5339. F	Y18/19 -	1 Class	E replacem	ient 5339.		sit Develo	pment Cred	
Phase Fund	Replace - 4 Class E, 1 C CMAQ FY17/18 \$88, FY2	lass H véhicles. & 1 Class É fro 20/21 \$127, FY21/22 \$63) (in \$000s)	m 5339. F	Y18/19 -		E replacem	ient 5339.	(Trans			it (TDC): Total
Phase Fund	Replace - 4 Class E, 1 C CMAQ FY17/18 \$88, FY2 Source BUS AND BUS FACILITIE	lass H véhicles. & 1 Class É fro 20/21 \$127, FY21/22 \$63) (in \$000s)	m 5339. F [*] Prior 1	'Y18/19 - 18/19	1 Class 19/20	E replacem	ient 5339.	(Trans	sit Develo	pment Cred	it (TDC):
Phase Fund CON 5339 - CON CMAQ	Replace - 4 Class E, 1 C CMAQ FY17/18 \$88, FY2 Source BUS AND BUS FACILITIE	lass H véhicles. & 1 Class É fro 20/21 \$127, FY21/22 \$63) (in \$000s)	m 5339. F [*] Prior 1 \$487	Y18/19 - 18/19 \$101	1 Class 19/20 -	E replacem 20/21 -	ient 5339. 21/22 -	(Trans 22/23 -	sit Develo	pment Cred Future -	it (TDC): Total \$588
Phase Fund CON 5339 - CON CMAQ CON LOCAL	Replace - 4 Class E, 1 C CMAQ FY17/18 \$88, FY2 Source BUS AND BUS FACILITIE	lass H véhicles. & 1 Class É fro 20/21 \$127, FY21/22 \$63) (in \$000s)	m 5339. F Prior 1 \$487 \$2,985	Y18/19 - 18/19 \$101 -	1 Class 19/20 - -	E replacem 20/21 -	ient 5339. 21/22 -	(Trans 22/23 -	sit Develo	pment Cred Future - -	it (TDC): Total \$588 \$4,646
CON 5339 - CON CMAQ CON LOCAL	Replace - 4 Class E, 1 C CMAQ FY17/18 \$88, FY2 Source BUS AND BUS FACILITIE L TRANS FUNDS	lass H véhicles. & 1 Class É fro 20/21 \$127, FY21/22 \$63) (in \$000s)	m 5339. F Prior 1 \$487 \$2,985 \$433	Y18/19 - 18/19 \$101 - -	1 Class 19/20 - -	E replacem 20/21 - \$1,110 -	ent 5339. 21/22 - \$551 -	(Trans 22/23 -	sit Develo	pment Cred Future - - -	Total \$588 \$4,646 \$433

FTIP ID	SBD31037	FTIP Amendment		nardino C rtation Au	County Ithority (Sl	BCTA)	Confoi Catego		MPT - <i>To</i> 26 Cos	tal Project _c st	\$33,095
Lead Agency	MORONGO BASIN TRANSIT AUTHORITY						Model	ing NO			
County	San Bernadino	Primary Program Code	BUO00 OPERA ASSIST	TIONS/OI	PERATIN	3	Air Ba	sin	RT	PID S	SBD31037
System Project Limits	Transit From to , Begin: 0 End:										
Description	BUS SYSTEM - OPER										
	BUS SYSTEM - OPER	ATING ASSISTANCE (in \$000s)	Prior ⁷	18/19	19/20 2	20/21	21/22	22/23	23/24	Future	Total
Description Phase Fund S	BUS SYSTEM - OPERA Source		Prior 7	18/19 \$398	19/20 2 \$384	20/21	21/22	22/23	23/24	Future -	
Description Phase Fund S CON 5311 - 1	BUS SYSTEM - OPERA Source	(in \$000s)	-			-	21/22 - -	-	23/24		\$4,289
Description Phase Fund S CON 5311 - N CON FARE F	BUS SYSTEM - OPER Source NONURBANIZED AREA	(in \$000s)	\$3,507	\$398	\$384	-	21/22 - - -	-	-	-	\$4,289 \$3,827
DescriptionPhase Fund SCON 5311 - ICON FARE FCON LOCAL	BUS SYSTEM - OPER Source NONURBANIZED AREA REVENUE	(in \$000s)	\$3,507 \$3,027	\$398 \$400	\$384 \$400	-	21/22 - - - -	-	-	-	Total \$4,289 \$3,827 \$23,030 \$238
DescriptionPhase Fund SCON 5311 - ICON FARE FCON LOCALCON PRIVAT	BUS SYSTEM - OPER Source NONURBANIZED AREA REVENUE _ TRANS FUNDS	(in \$000s)	\$3,507 \$3,027 \$19,030	\$398 \$400 \$2,000	\$384 \$400 \$2,000	-	21/22 - - - - -	-	-	-	\$4,289 \$3,827 \$23,030 \$238
Description Phase Fund S CON 5311 - 1 CON FARE F CON LOCAL CON PRIVAT CON SBD CO	BUS SYSTEM - OPER Source NONURBANIZED AREA REVENUE - TRANS FUNDS TE FUNDS	(in \$000s)	\$3,507 \$3,027 \$19,030 \$238	\$398 \$400 \$2,000 -	\$384 \$400 \$2,000 -	- - - -	21/22 - - - - - -	-	-		\$4,289 \$3,827 \$23,030 \$238 \$1,641
DescriptionPhase Fund SCON 5311 - ICON FARE FCON LOCALCON PRIVATCON SBD CO	BUS SYSTEM - OPER Source NONURBANIZED AREA REVENUE - TRANS FUNDS TE FUNDS O MEASURE I	(in \$000s)	\$3,507 \$3,027 \$19,030 \$238 \$1,437	\$398 \$400 \$2,000 - \$102	\$384 \$400 \$2,000 -	-	21/22 - - - - - - - - - -	- - - -	-		\$4,289 \$3,827 \$23,030

FTIP ID	20010120	FTIP Amendment	San Bernardino C Transportation Au 19-00	ounty thority (SBCTA)	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$128
Lead Agency	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY				Modeling	NO		
County	San Bernadino	Primary Program Code	TRN07 - MAINTE		Air Basin	SCAB	RTP ID	20010120
System Project Limits Description	Transit From to , Begin: 0 End: TRANSIT SERVICE/REHAB	. EQUIPMENT - PURCHASE OF			PMENT (O	N-GOING I	PROJECT)	
Phase Fund	Source	(in \$000s) Pric	or 18/19 19/20) 20/21 2	21/22 2	2/23 23/	24 Future	e Total

Flidse Fullu Source	(11 \$0005)	FIIU	10/19	19/20	20/21	21/22	22/23	23/24	Future	TOLAT
CON STATE TRANSIT ASSIST		\$102	\$13	\$13	-	-	-	-	-	\$128
	Total Construction	\$102	\$13	\$13	-	-	-	-	-	\$128
1	Total Programmed	\$102	\$13	\$13	-	-	-	-	-	\$128

2019 Federal Transportation Improvement Program San Bernardino County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	200423	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-04	Conform EXEMPT Category - 93.126	Total Project _{\$6}	6,328
Lead Agency	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY		19-04	Modeling NO		
County	San Bernadino	Primary Program Code	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT- GAS/DIESEL	Air Basin SCAB	RTP ID 20	00423
Svstem	Transit	1	0/10/212022	1	1	

SystemIransitProject LimitsFrom to , Begin: 0 End:DescriptionPARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL 2013 - 3, FY14 - 3, FY16 - 4 (Transportation Development Credits (TDC) to
match: FY16/17 \$79, FY17/18 \$30, FY18/19 \$111, FY19/20 \$221, FY20/21 \$112, FY21/22 \$112)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5311F - INTERCITY BUS		\$300) -	-	-	-	-	-	-	\$300
CON	CMAQ		\$3,026	\$552	\$1,112	\$560	\$560	-	-	-	\$5,810
CON	PUBLIC TRANS MODERINAZATION IMP AND SEF ENHANCEMENT ACCT.	RV.	\$52	2 -	-	-	-	-	-	-	\$52
CON	STATE TRANSIT ASSIST		\$166) -	-	-	-	-	-	-	\$166
	Total Co	onstruction	\$3,544	\$552	\$1,112	\$560	\$560	-	-	-	\$6,328
	Total Pro	grammed	\$3,544	\$552	\$1,112	\$560	\$560	-	-	-	\$6,328

Phase Fund CON PUBLIC	Source C TRANS MODERINAZATIO NCEMENT ACCT. TRANSIT ASSIST	(in \$000s) ON IMP AND SERV.	Prior 1 \$210 \$719	18/19 - \$150	19/20 - \$150		2 22/23	23/24 - -	Future -	Total \$210 \$1,019
Phase Fund	C TRANS MODERINAZATIO		-	18/19 -	19/20 -	20/21 21/2	2 22/23	23/24 -	Future	
,	Source	(in \$000s)	Prior 1	18/19	19/20	20/21 21/2	2 22/23	23/24	Future	Total
2000										
System Project Limits Description	Transit				OVEMNT					41210
County	San Bernadino	Primary Program Code		55 - ADN ICE(S)/F/	1INISTRA ⁻ ACILITY-	TIVE	Air Basin		RTP ID	4TL104
Lead Agency	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY						Modeling N	0		
FTIP ID	20150013	FTIP Amendment	Trans 00	sportatior	n Authority	/ (SBCTA) 19-	Category -	93.126	Total Projec Cost	"\$1,229

FTIP ID	SBD41055	FTIP Amendment				nty rity (SBCTA)		form EXE gory - 93.	MPT 7 126 C	otal Project ost	\$31,055
Lead Agency	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			- 00 - BUS			Mode	eling NO			
County	San Bernadino	Primary Program Code	OPE	RATIONS	OPEF	RATING	Air B	asin SCA	BF	RTP ID	SBD4105
System Project Limits Description	Transit From to , Begin: 0 End: BUS SYSTEM - OPERAT	ING ASSISTANCE					I		I		
Phase Fund	Source	(in \$000s)	Prior '	18/19 [·]	19/20	20/21 2	21/22	22/23	23/24	Future	Total
CON 5311 -	NONURBANIZED AREA	ORMULA PROGRAM	\$2,843	\$282	-	-	-	-	-	-	\$3,12
CON 5311F	- INTERCITY BUS		\$632	\$215	-	-	-	-	-	-	\$84
CON CITY F	UNDS										\$1
	0.120		\$15	-	-	-	-	-	-	-	וקי
CON CMAQ			\$15 \$80	-	-	-	-	-	-	-	
			· · ·				-		-		\$8
CON FARE			\$80	-	-	-	- - -	-	-	-	\$80 \$2,31
CON FARE CON LOCAI	REVENUE		\$80 \$2,315	-	-	-	- - - -	-	-	-	\$80 \$2,31 \$22,87
CON FARE CON LOCAI CON PRIVA	REVENUE _ TRANS FUNDS		\$80 \$2,315 \$20,586	-		-	- - - - -		-		\$80 \$2,31 \$22,87 \$48
CON FARE CON LOCAI CON PRIVA CON SBD C	REVENUE _ TRANS FUNDS TE FUNDS		\$80 \$2,315 \$20,586 \$48	- - \$2,287 -	- - - -	-	- - - - - -		-		\$80 \$2,311 \$22,873 \$44 \$1,36
CON FARE CON LOCAI CON PRIVA CON SBD C	REVENUE _ TRANS FUNDS TE FUNDS O MEASURE I	Total Construction	\$80 \$2,315 \$20,586 \$48 \$1,267	- - \$2,287 -		- - - - -	- - - -	- - - -	-		\$13 \$80 \$22,315 \$22,873 \$48 \$1,367 \$385 \$31,055

2019 Federal Transportation Improvement Program San Bernardino County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	SBD31612 FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-02	Conform Category	EXEMPT - 93.126	Total Proje Cost	^{ct} \$5,220
Lead Agency	NEEDLES		Modeling	NO		
County	San Bernadino	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin		RTP ID	SBD31612
System Proiect Limits	Transit From to Begin: 0 End:					

Description BUS SYSTEM - OPERATING ASSISTANCE

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5311 - NONURBANIZED AREA FORMULA PROGR	AM	\$480	\$40) \$38	3 -	-	-	-	-	\$558
CON	EDA GRANT		\$37	-	-	-	-	-	-	-	\$37
CON	FARE REVENUE		\$314	\$29) \$29) –	-	-	-	-	\$372
CON	LOCAL TRANS FUNDS		\$2,720	\$200	\$206) –	-	-	-	-	\$3,126
CON	PRIVATE FUNDS		\$54	\$9) \$9) –	-	-	-	-	\$72
CON	PUBLIC TRANS MODERINAZATION IMP AND SER ENHANCEMENT ACCT.	:V.	\$239	-	-	-	-	-	-	-	\$239
CON	SBD CO MEASURE I		\$142	\$12	2 \$12	2 -	-	-	-	-	\$166
CON	STATE TRANSIT ASSIST		\$567	-	-	-	-	-	-	-	\$567
CON	TRANSIT SYSTEM SAFETY, SECURITY AND DISAS RESPONSE ACCOUNT	STER	\$83	-	-	-	-	-	-	-	\$83
	Total Co	nstruction	\$4,636	\$290) \$294	ŀ -	-	-	-	-	\$5,220
	Total Pro	grammed	\$4,636	\$290	\$294	· -	-	-	-	-	\$5,220

FTIP ID	SBD44003	FTIP Amendment	San Berna Authority (S			oortation		Conform ategory	EXEMPT 93.126	- Tota Cost	al Project _{\$6}	626
Lead Agency County	NEEDLES San Bernadino	Primary Program Code	PAR16 - P/ REPLACE					lodeling ir Basin	NO	RTF	י <i>ID</i> SI	3D44003
System Project Limits	,	egin: 0 End:										
Description		NSIT VEHICLE REPLACEN	Υ.				20/24	24/22	22/22	22/24	Euturo	Total
Description Phase Fund	Source		(in \$000s)		11/12 1-18 18/19		20/21	21/22	22/23	23/24	Future	Total
Phase Fund	Source	ODERINAZATION IMP AN	(in \$000s)		18/19		20/21	21/22	22/23	23/24	Future -	Total \$130
Description Phase Fund CON PUBLI ENHAI	Source C TRANS M	ODERINAZATION IMP ANI	(in \$000s)	Prior	18/19 -	19/20 -	-	21/22 - -	22/23 - -	23/24 - -		
Description Phase Fund CON PUBLI ENHAI	Source C TRANS M NCEMENT A	ODERINAZATION IMP ANI ACCT. ISSIST	(in \$000s)	Prior \$130	18/19 - \$48	19/20 - \$48	-	21/22 - - -	-	23/24 - -	-	\$130

FTIP ID Lead Agency	20020806 OMNITRANS	FTIP Amendment		nardino C / (SBCTA)		ansportatio	on	Conform Category Modeling	93.1	MPT - 26	Total Proje Cost	^{ct} \$22,380
County System	San Bernadino Transit	Primary Program Code		- MAINTE Y-UPGRA		STORAGE	Ξ	Air Basin	SCA	B	RTP ID	4TL104
Project Limits Description	TRANSIT - FA	jin: 0 End: ACILITIES - IMPROVEMENT/ 5; FY19/20 - 5307LA CON \$92		EXISTIN	g facili	ITIES (TD	C: FY17	7/18 - 5307	CON \$3	373; FY1	8/19 - 53071	LA/Prop
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	A-LOS ANGEL NIZED AREA	ES/LONG BEACH/SANTA AN	IA	\$7,391	\$1,789	\$2,201	-	-	-	-	-	\$11,381
CON 5307R	S-Riverside/Sa	an Bernardino Urbanized Area		\$5,316	-	-	-	-	-	-	-	\$5,316
CON AGEN	CY			\$720	-	-	-	-	-	-	-	\$720
CON FTA 53	307 UZA FORM	IULAR		\$2,408	-	-	-	-	-	-	-	\$2,408
	C TRANS MOD	DERINAZATION IMP AND SEI CT.	RV.	\$1,235	\$74	-	-	-	-	-	-	\$1,309
CON STATE	TRANSIT ASS	SIST		\$1,246	-	-	-	-	-	-	-	\$1,246
CON STATE	RANSII ASS		onstruction	\$1,246 \$18,316	- \$1,863	- \$2,201	-	-	-	-	-	\$1,246 \$22,380

FTIP II		20040211	FTIP Amendment		nardino C / (SBCTA		ansportatio	on	Conform Category	EXEN 93.12	ИРТ - 7 6 С	otal Projeci ost	\$16,625
Lead A	Agency	OMNITRANS		54540					Modeling	NO			
County	V	San Bernadino	Primary Program Code		EMENT-		EHICLES	-	Air Basin	SCAE	в 🖡	RTP ID	20040211
Syster	n	Transit				O/ (O/ DIL	OLL		I		I		
Projec	t Limits	From to , Beg											
Descri	ption		INT PARATRANSIT VEHIC				VEHICLE	ES ON	OMNITRAN	IS ACCE	ESS FLEE	ET;08-50;20	011-
		50;2013-15;20	014-15 vehicles. (TDC: FY1	19/20 - 5310LA	CON \$96))							
Phase	Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON		A-LOS ANGEL NIZED AREA	ES/LONG BEACH/SANTA	ANA	\$4,249	-	-	-	-	-	-	-	\$4,249
CON	5307R	S-Riverside/Sa	n Bernardino Urbanized Ar	еа	\$3,196	-	-	-	-	-	-	-	\$3,196
CON		A-LOS ANGEL NIZED AREA -	ES -LONG BEACH-ANAHE EM	EIM	\$187	-	\$384	-	-	-	-	-	\$571
CON	5310R	S-Riverside/Sa	n Bernardino Urbanized Ar	ea - EM	\$250	-	-	-	-	-	-	-	\$250
CON	FTA 53	07 UZA FORM	IULAR		\$4,621	-	-	-	-	-	-	-	\$4,621
CON		C TRANS MOE	DERINAZATION IMP AND S CT.	SERV.	\$2,150	\$320) -	-	-	-	-	-	\$2,470
CON	STATE	TRANSIT ASS	SIST		\$1,268	-	-	-	-	-	-	-	\$1,268
			Tota	l Construction	\$15,921	\$320	\$384	-	-	-	-	-	\$16,625
			1010	0011311 4011011	ψ10,02 I	Ψ020	φου.						φ.o,o=0

FTIP ID Lead Agency	20060601 OMNITRANS		San Bern Authority			nsportation	(Conform Category Modeling	EXEMP1 93.126 NO	Г- <u>То</u> Со	tal Project _s st	\$9,199
County System	San Bernadino Transit	Primary Program Code	TRN06 - A NEW	ADMINIS ⁻	TRATIVE	EQUIPM		Air Basin	SCAB	Rī	TP ID	4OM0701
Project Limits Description	, 0	in: 0 End: ION OF LEASES - FOR CONTRA	ACTORS,	RADIO S	ITES, AP	C, TIRE L	EASE	S				
	0	(L.	- *****		0/40	40/00	00/04	04/00	00/00	00/04	E. de com	Tatal
Phase Fund	Source	(ir	n \$000s) I	Prior 1	8/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307L		(ir ES/LONG BEACH/SANTA ANA	n \$000s)	Prior 1 \$1,780	1 8/19 \$817	19/20 \$510	20/21 -	21/22 -	22/23 -	23/24 -	Future -	Total \$3,107
CON 5307L	A-LOS ANGEL NIZED AREA	•	n \$000s) I	-				21/22 - -	-	23/24 - -		\$3,10
CON 5307L URBA CON 5307R	A-LOS ANGEL NIZED AREA	ES/LONG BEACH/SANTA ANA	n \$000s)	\$1,780	\$817	\$510	-	21/22 - - -	22/23 - - -	-	-	\$3,10 ⁻ \$1,45
CON 5307L URBA CON 5307R CON FTA 5	A-LOS ANGEL NIZED AREA S-Riverside/Sa	ES/LONG BEACH/SANTA ANA n Bernardino Urbanized Area IULAR	n \$000s)	\$1,780 \$1,296	\$817 \$158	\$510	-	-	22/23 - - - -	-	-	\$3,10 \$1,45 \$2,68
CON 5307L URBA CON 5307R CON FTA 53 CON LOCA	A-LOS ANGEL NIZED AREA S-Riverside/Sa 307 UZA FORM	ES/LONG BEACH/SANTA ANA n Bernardino Urbanized Area IULAR DS	n \$000s)	\$1,780 \$1,296 \$2,689	\$817 \$158 -	\$510	-	-	22/23 - - - - - -	-	-	\$3,10 \$1,454 \$2,689 \$892
CON 5307L URBA CON 5307R CON FTA 53 CON LOCA	A-LOS ANGEL NIZED AREA S-Riverside/Sa 307 UZA FORM L TRANS FUNI	ES/LONG BEACH/SANTA ANA n Bernardino Urbanized Area IULAR DS		\$1,780 \$1,296 \$2,689 \$892	\$817 \$158 - -	\$510 - - -	-	-	22/23 - - - - - - -	-	-	

FTIP ID	20111201	FTIP Amenament	San Bernard Authority (SE			nsportatio	n	Conform Category	93.1	MPT - 26	Total Proje Cost	^{ct} \$22,119
Lead Agency	OMNITRANS							Modeling	NO			
County	San Bernadino	Primary Prodram Code	BUO00 - BU ASSISTANC		ATION	S/OPERA	TING	Air Basin	SCA	В	RTP ID	4TL104
System	Transit	-		_				1				
Project Limits												- - -
Description		S OF THE ACCESS SERVICE. (OI DR THESE OPERATIONS)	MINITRANS	WILL UT	ILIZE	PARTOF	IIS AL	LOCATED	F1A530	IT FORM	ULA FUND	510
Phase Fund	Source	(in	\$000s) Pric	or 18/1	19 ⁻	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307L/		(in ES/LONG BEACH/SANTA ANA	, ,		19 \$476	19/20 2 \$698	20/21 -	21/22 -	22/23	23/24	Future -	Total \$6,094
CON 5307L/ URBAI	A-LOS ANGEL NIZED AREA	•	\$4	,920	-		20/21 - -	21/22 - -	22/23 - -	23/24	Future - -	
CON 5307L/ URBAI CON 5307R	A-LOS ANGEL NIZED AREA	ES/LONG BEACH/SANTA ANA	\$4	,920 ,679 \$ [^]	\$476	\$698	20/21 - - -	21/22 - - -	-	23/24 - - -	-	\$6,094
CON 5307L/ URBAI CON 5307R CON FTA 53	A-LOS ANGEL NIZED AREA S-Riverside/Sa	ES/LONG BEACH/SANTA ANA	\$4 \$4 \$3	,920 ,679 \$´ ,200	\$476 51,124	\$698	20/21 - - - -	21/22 - - - -	-	23/24 - - - -	-	\$6,094 \$5,803
CON 5307L/ URBAI CON 5307R CON FTA 53 CON LOCAL	A-LOS ANGEL NIZED AREA S-Riverside/Sa 307 UZA FORM	ES/LONG BEACH/SANTA ANA In Bernardino Urbanized Area IULAR DS	\$4 \$4 \$3 \$5	,920 ,679 \$ [^] ,200 ,200 \$ [^]	\$476 51,124 -	\$698 - -	20/21 - - - - -	21/22 - - - - - -	-	23/24	-	\$6,094 \$5,803 \$3,200
CON 5307L/ URBAI CON 5307R CON FTA 53 CON LOCAL	A-LOS ANGEL NIZED AREA S-Riverside/Sa 307 UZA FORM _ TRANS FUNI	ES/LONG BEACH/SANTA ANA In Bernardino Urbanized Area IULAR DS	\$4 \$4 \$3 \$5	,920 ,679 \$ ² ,200 ,200 \$ ²	\$476 51,124 - 51,124	\$698 - - -	-	21/22 - - - - - - -	- - - -	-	-	\$6,094 \$5,803 \$3,200 \$6,324

2019 Federal Transportation Improvement Program San Bernardino County Transit - Project Listing Including Amendments 1-11 and 13-16

(In	\$ 0	00	S)
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FTIP ID	20151301	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-11	Conform Category	TCM Committed	Total Projec Cost	^t \$339,720
Lead Agency	OMNITRANS			Modeling	YES		
County	San Bernadino	Primary Program Code	RAN92 - RAIL EXTENSION	Air Basin	SCAB	RTP ID	4TR0101
System	Transit						
Project Limits	From to, Beg	in: 0 End:					
Description	REDLANDS. PROJECT MA	(SBCTA is sub recipient of FTA f	RPRP): NEW PASSENGER RAIL SERVICE FR unds & is actual project Lead Agency)(TD Cred X \$20M IN LOCAL FUNDS IS NOT INCLUDE	lits: 5307-TR	FTA FUNDS	FY19/20 \$3,9	998) (THE

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS	\$389	-	-	-	-	-	-	-	\$389
PE	PRIVATE FUNDS	\$878	-	-	-	-	-	-	-	\$878
PE	SBD CO MEASURE I	\$37,823	-	-	-	-	-	-	-	\$37,823
PE	STATE TRANSIT ASSIST	\$8,088	-	-	-	-	-	-	-	\$8,088
	Total Preliminary Engineering	\$47,178	-	-	-	-	-	-	-	\$47,178
ROW	SBD CO MEASURE I	\$3,913	-	-	-	-	-	-	-	\$3,913
ROW	STATE TRANSIT ASSIST	\$2,337	-	-	-	-	-	-	-	\$2,337
	Total Right of Way	\$6,250	-	-	-	-	-	-	-	\$6,250
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$26,604	\$15,866	-	-	-	-	\$42,470
CON	CALIFORNIA TRANSIT SECURITY GRANT PROGRAM	\$5,245	-	-	-	-	-	-	-	\$5,245
CON	CAP AND TRADE PROGRAM	-	\$9,204	1 -	-	-	-	-	-	\$9,204
CON	CITY FUNDS	\$3,236	-	-	-	-	-	-	-	\$3,236
CON	FTA 5307 (FHWA TRANSFER FUNDS)	-	-	\$34,850	-	-	-	-	-	\$34,850
CON	LOCAL - ADVANCED CONSTRUCTION	-	\$12,826	з -	\$-12,826	-	-	-	-	-
CON	PRIVATE FUNDS	-	\$3,808	3 -	-	-	-	-	-	\$3,808
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$20,272	-	-	-	-	-	-	-	\$20,272
CON	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS	-	\$10,831	- 1	-	-	-	-	-	\$10,831
CON	SB1 LOCAL PARTNERSHIP FORMULA FUNDS	-	\$6,169) -	-	-	-	-	-	\$6,169
CON	SB1 SOLUTIONS FOR CONGESTED CORRIDORS	-	\$65,000) -	-	-	-	-	-	\$65,000
CON	SBD CO MEASURE I	\$39,157	-	-	-	-	-	-	-	\$39,157
CON	STATE TRANSIT ASSIST	\$24,546	-	-	-	-	-	-	-	\$24,546
CON	STIP ADVANCE CON-RIP	-	-	-	\$12,826	-	-	-	-	\$12,826
CON	TIGER DISCRETIONARY GRANT	-	\$8,678	3 -	-	-	-	-	-	\$8,678
	Total Construction	\$92,456	\$116,516	6 \$61,454	\$15,866	-	-	-	-	\$286,292
	Total Programmed	\$145,884	\$116,516	5 \$61,454	\$15,866	-	-	-	-	\$339,720

FTIP ID	981111	FTIP Amendment	San Berr (SBCTA)		ounty Tra	nsportat	ion Authori	Catego	ory 93.	127	Total Proje Cost	^{ct} \$7,566
Lead Agend County System Project Limi	San Bernadino Transit	Primary Program Code	STATION	- PASSEN NS/FACILI IMPROVE	TIES-			Model Air Ba	0		RTP ID	981111
Description		NHANCEMENTS: 1% TRANS	SIT ENHANCI	EMENTS 1	O INCRI	EASE A	CCESSIBIL	ITY TO	BUS STO	OPS (ongo	oing)	
Phase Fur	nd Source		(in \$000s)	Prior 1	8/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	7LA-LOS ANGEL BANIZED AREA	ES/LONG BEACH/SANTA A	NA	¢4 477	* ~~~							
				\$4,477	\$200	-	-	-	-	-	-	\$4,677
CON 530		n Bernardino Urbanized Area	a	\$4,477	\$200	-	-	-	-	-	-	\$4,677
			3	. ,		-	-	-	-	-	-	
CON FTA	7RS-Riverside/Sa	IULAR	3	\$462	-		- - - -	- - -		-		\$462 \$774
CON FTA CON LOC	7RS-Riverside/Sa 5307 UZA FORM CAL TRANS FUN	IULAR DS DERINAZATION IMP AND SE		\$462 \$774	-	- - - -	- - - -	- - - -		- - - -	-	\$462 \$774 \$985
CON FTA CON LOC CON PUE ENF	7RS-Riverside/Sa 5307 UZA FORM CAL TRANS FUN BLIC TRANS MOI	IULAR DS DERINAZATION IMP AND SE CT.		\$462 \$774 \$985	-	-	- - - - - -	- - - - -		- - - - -	-	\$462 \$774 \$985 \$150
CON FTA CON LOC CON PUE ENF	7RS-Riverside/Sa 5307 UZA FORM CAL TRANS FUNI BLIC TRANS MOI HANCEMENT AC	IULAR DS DERINAZATION IMP AND SE CT. SIST		\$462 \$774 \$985 \$100	- - - \$50		-		-	- - - - - - - -	-	\$462

FTIP ID Lead Agency	981114 OMNITRANS	FTIP Amenament A		ardino Co (SBCTA)		nsportatio	n	Conform Category Modeling	93.12	MPT - 26	Total Proje Cost	^{ct} \$2,315
County System Project Limits Description	San Bernadino Transit 5 From to , Beg	Primary Program Code S	SEC53 - SECURITY ON OF SECURITY COSTS (TDC: FY19/20 - 5307LA						SCAI	В	RTP ID	981114
Phase Fund	Source	(in t	\$000s)	Prior 1	8/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307L		(in : ES/LONG BEACH/SANTA ANA	\$000s)	Prior 1 \$446	8/19 \$77	19/20 \$246	20/21 -	21/22	- 22/23	23/24	Future -	
CON 5307L URBA	A-LOS ANGEL	•	\$000s)					-	-	-		\$76
CON 5307L URBA CON 5307F	A-LOS ANGEL	ES/LONG BEACH/SANTA ANA	\$000s)	\$446	\$77	\$246	-	21/22 - - -	-	23/24 - - -	-	\$76 \$40
CON 5307L URBA CON 5307F CON FTA 5	A-LOS ANGEL NIZED AREA RS-Riverside/Sa	ES/LONG BEACH/SANTA ANA	\$000s)	\$446 \$324	\$77 \$77	\$246	-	-	-	-	-	\$76 \$40 \$73
CON 5307L URBA CON 5307F CON FTA 5 CON LOCA	A-LOS ANGEL NIZED AREA RS-Riverside/Sa 307 UZA FORM	ES/LONG BEACH/SANTA ANA n Bernardino Urbanized Area IULAR DS	\$000s) 	\$446 \$324 \$734	\$77 \$77 -	\$246	-	-	-	-	-	Total \$769 \$400 \$734 \$220 \$190
CON URBA CON 5307F CON FTA 5 CON LOCA	A-LOS ANGEL NIZED AREA RS-Riverside/Sa 307 UZA FORM L TRANS FUNI	ES/LONG BEACH/SANTA ANA n Bernardino Urbanized Area IULAR DS		\$446 \$324 \$734 \$221	\$77 \$77 - -	\$246 - - -	-	-	- - - -	-	-	\$769 \$40 \$734 \$22

FTIP ID	981122	FTIP Amendment		nardino Co y (SBCTA)		nsportatio	on	Conform Category	93.1	MPT - 26	Total Proje Cost	^{ct} \$153,174
Lead Agency County System Project Limits Description		Primary Program Code in: 0 End: ION OF PREVENTIVE MAINTE	Modeling NO								RTP ID 307LA/5307	981122 RS/STA
Phase Fund			(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
		ES/LONG BEACH/SANTA ANA		\$28,295	¢2 600	¢0 100						
URDA	NIZED AREA			φ20,295	\$2,699	\$3,132	-	-	-	-	-	\$34,126
		n Bernardino Urbanized Area		\$23,622		\$13,810		-	-	-	-	. ,
CON 5307R		n Bernardino Urbanized Area		. ,		. ,		-	-	-		\$45,744
CON 5307R CON ARRA	S-Riverside/Sa			\$23,622	\$8,312	. ,	-	-	-		-	\$45,744 \$9,632
CON 5307R CON ARRA CON FTA 53	S-Riverside/Sa - FTA 5307	IULAR		\$23,622 \$9,632	\$8,312 -	\$13,810 -	-		- - - -	-	-	\$45,744 \$9,632 \$35,893
CON 5307R CON ARRA CON FTA 53 CON LOCAL	S-Riverside/Sa - FTA 5307 307 UZA FORM	IULAR DS		\$23,622 \$9,632 \$35,893	\$8,312 - -	\$13,810 - - -		-		-	-	\$45,744 \$9,632 \$35,893 \$14,542
CON 5307R CON ARRA CON FTA 53 CON LOCAL	S-Riverside/Sa - FTA 5307 807 UZA FORM - TRANS FUN	IULAR DS SIST	nstruction	\$23,622 \$9,632 \$35,893 \$14,542	\$8,312 - - \$2,085	\$13,810 - - - \$352		-	- - - - - -	-	- - - -	\$34,126 \$45,744 \$9,632 \$35,893 \$14,542 \$13,237 \$153,174

FTIP ID	SBD31055	FTIP Amendment		nardino C / (SBCTA)	,	nsporta	tion	Conform Category	EXEM 93.126	РТ - Тс Со	otal Project ost	\$45,932
Lead Agen								Modeling	NO			
County	San Bernadino	Primary Program Code	TRN06 - NEW	ADMINIS	STRATIVE	EQUIF	PMENT-	Air Basin	SCAB	R	TP ID	SBD31055
System	Transit							1		1		
Project Lim	, 0											
Description			PURCHASE	E COMPU	TER HAR	DWAR	E & SOF	TWARE F	OR MIS.	(TDC: 53	807; FY16/1	7 \$780
	' CON, FY18/1	9 \$780 CON)										
Phase Fur	nd Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
)7LA-LOS ANGELI BANIZED AREA	ES/LONG BEACH/SANTA ANA	A	\$14,244	-	-	-	-	-	-	-	\$14,244
CON 530	7RS-Riverside/Sa	n Bernardino Urbanized Area		\$5,040	-	-	-	-	-	-	-	\$5,040
CON ARF	RA - FTA 5307			\$6,776	-	-	-	-	-	-	-	\$6,776
	A 5307 UZA FORM					-				-	_	\$11,699
CON FTA		ULAR		\$11,699	-		-	-	-			φ,000
	CAL TRANS FUNE			\$11,699 \$1,492	-	-	-	-	-	-	-	
CON LOC	CAL TRANS FUNE	DS DERINAZATION IMP AND SER	V.			-	-	-		-		\$1,492
CON LOC CON PUE	CAL TRANS FUNE BLIC TRANS MOE	DS DERINAZATION IMP AND SER CT.	V.	\$1,492	-	-	-	-		-		\$1,492 \$2,766
CON LOC CON PUE	CAL TRANS FUND BLIC TRANS MOD HANCEMENT ACC	DS DERINAZATION IMP AND SER CT. SIST	V.	\$1,492 \$2,286	- \$480			-	-	-	-	\$1,492 \$2,766 \$3,915 \$45,932

FTIP ID Lead Agency	SBD31084 OMNITRANS	FTIP Amenament A		nardino C (SBCTA)		insporta	tion	Conform Category Modeling	EXEMPT 93.126 NO	- Tota Cost	al Project _{\$} ; t	5,644
County System Project Limits Description	San Bernadino Transit From to , Beg BUS SYSTEN CON)	BUS SEI IENT/OPE ERAL RE	ERATING			Air Basin	SCAB FY15 - 45 (1	RTF		BD31084 19 \$101		
Phase Fund	Source	(in	\$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
53071												
	NIZED AREA	ES/LONG BEACH/SANTA ANA		\$1,823	\$504	-	-	-	-	-	-	\$2,327
URBA	NIZED AREA	an Bernardino Urbanized Area		\$1,823 \$1,064	\$504 \$262		-	-	-	-	-	. ,
CON URBA	NIZED AREA	an Bernardino Urbanized Area		, ,			-	-	-		-	\$1,326
CON URBA CON 5307R CON FTA 53 CON PUBLI	NIZED AREA S-Riverside/Sa 307 UZA FORM	an Bernardino Urbanized Area //ULAR DERINAZATION IMP AND SERV.		\$1,064	\$262	-						\$1,326 \$933
CON URBA CON 5307R CON FTA 50 CON FTA 50 ENHA	NIZED AREA S-Riverside/Sa 307 UZA FORM C TRANS MOI	an Bernardino Urbanized Area //ULAR DERINAZATION IMP AND SERV. CT.		\$1,064 \$933	\$262 -	-				- - - -	-	\$1,326 \$933 \$677
CON URBA CON 5307R CON FTA 53 CON FTA 53 CON PUBLI ENHA	NIZED AREA S-Riverside/Sa 307 UZA FORM C TRANS MOI NCEMENT AC	an Bernardino Urbanized Area //ULAR DERINAZATION IMP AND SERV. CT.	ruction	\$1,064 \$933 \$551	\$262 - \$126	<u>-</u> - ; -	-	-	-	- - - - - -	-	\$2,327 \$1,326 \$933 \$677 \$381 \$5,644

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Project Report

2019 Federal Transportation Improvement Program San Bernardino County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	SBD90105	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-06	Conform Category	EXEMPT - 93.126	Total Projec Cost	^{ct} \$127,338
Lead Agency	OMNITRANS			Modeling	NO		
County	San Bernadino	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	SBD90105
System	Transit						

System Project Limits From to , Begin: 0 End:

BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2019-30 and 15 coaches per year after 2023 (TDC: to match; CMAQ FY18/19 \$2,119 for CON, 5307 FY18/19 \$175 for CON, 5339 FY18/19 \$582 for CON) Description

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA AN/ URBANIZED AREA	4	\$700	\$700) -	-	-	-	-	-	\$1,400
CON	5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG		\$3,439	\$662	2 \$905	5 -	-	-	-	-	\$5,006
CON	5339RS-Riverside/San Bernardino Urbanized Area -	BFG	\$4,272	\$1,423	\$ \$1,038	3 -	-	-	-	-	\$6,733
CON	CMAQ		\$39,615	\$16,358	3 -	-	\$7,38	4 -	-	-	\$63,357
CON	FTA 5307 (FHWA TRANSFER FUNDS)		\$19,522	-	-	-	-	-	-	-	\$19,522
CON	FTA 5307 UZA FORMULAR		\$9,965	-	-	-	-	-	-	-	\$9,965
CON	FTA 5309(a) GUIDEWY		\$5,000	-	-	-	-	-	-	-	\$5,000
CON	PUBLIC TRANS MODERINAZATION IMP AND SEF ENHANCEMENT ACCT.	RV.	\$11,005	\$3,650	\$1,700) -	-	-	-	-	\$16,355
	Total Co	onstruction	\$93,518	\$22,793	\$3,643	3 -	\$7,38	4 -	-	-	\$127,338
	Total Pro	grammed	\$93,518	\$22,793	\$3,643	3 -	\$7,38	4 -	-	-	\$127,338

2019 Federal Transportation Improvement Program San Bernardino County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	20190005	FTIP Amendment	San Bernardino County Transportation Author (SBCTA) 19-00	ty Conform Category	NON- EXEMPT	Total Proje Cost	ct _{\$3,453}
Lead Agency	RIALTO			Modeling	YES		
County	San Bernadino	Primary Program Code	TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE	Air Basin	SCAB	RTP ID	200450
Suctor	Tropoit						

 System
 Transit

 Project Limits
 From to , Begin: 0 End:

 Description
 Rialto Metrolink Station (Phase 2): Increase parking spaces from 297 to 397 (additional 100 spaces) and other station improvements.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	FTA 5307 UZA FORMULAR	\$100	-	-	-	-	-	-	-	\$100
	Total Preliminary Engineering	\$100	-	-	-	-	-	-	-	\$100
ROW	LOCAL TRANS FUNDS	\$500	-	-	-	-	-	-	-	\$500
ROW	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$1,000	-	-	-	-	-	-	-	\$1,000
	Total Right of Way	\$1,500	-	-	-	-	-	-	-	\$1,500
CON	FTA 5307 UZA FORMULAR	-	\$1,21	9 -	-	-	-	-	-	\$1,219
CON	FTA 5309(a) GUIDEWY	-	\$27	3 -	-	-	-	-	-	\$273
CON	LOCAL TRANS FUNDS	-	\$25	5 -	-	-	-	-	-	\$255
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	-	\$10	6 -	-	-	-	-	-	\$106
	Total Construction	-	\$1,85	3 -	-	-	-	-	-	\$1,853
	Total Programmed	\$1,600	\$1,85	3 -	-	-	-	-	-	\$3,453

2019 Federal Transportation Improvement Program San Bernardino County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	20170803	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-08	Conform EXEMPT Category - 93.126	Total Projec Cost	^t \$16,884
Lead Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			ModelingNO		
County	San Bernadino	Primary Program Code	COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE	Air BasinSCAB	RTP ID	SBD41109
System Project Limits	Transit From to , Begin: 0 End:	I		I	I	

Description METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK), TOLL DEVELOPMENT CREDITS TO MATCH 5337: FY 2018 \$2,250; FY 2019 \$872; FY 2020 \$520; FY 2021 \$232.

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$2,831	\$3,006	-	\$402	-	-	-	-	\$6,239
\$6,169	\$1,353	\$2,599	\$524	-	-	-	-	\$10,645
\$9,000	\$4,359	\$2,599	\$926	-	-	-	-	\$16,884
\$9,000	\$4,359	\$2,599	\$926	-	-	-	-	\$16,884
	\$2,831 \$6,169 \$9,000	\$2,831 \$3,006 \$6,169 \$1,353 \$9,000 \$4,359	\$2,831 \$3,006 - \$6,169 \$1,353 \$2,599 \$9,000 \$4,359 \$2,599	\$2,831 \$3,006 - \$402 \$6,169 \$1,353 \$2,599 \$524 \$9,000 \$4,359 \$2,599 \$926	\$2,831 \$3,006 - \$402 - \$6,169 \$1,353 \$2,599 \$524 - \$9,000 \$4,359 \$2,599 \$926 -	\$2,831 \$3,006 - \$402 - \$6,169 \$1,353 \$2,599 \$524 - \$9,000 \$4,359 \$2,599 \$926 -	\$2,831 \$3,006 - \$402 - - \$6,169 \$1,353 \$2,599 \$524 - - \$9,000 \$4,359 \$2,599 \$926 - -	\$2,831 \$3,006 - \$402 - - - \$6,169 \$1,353 \$2,599 \$524 - - - \$9,000 \$4,359 \$2,599 \$926 - - -

2019 Federal Transportation Improvement Program San Bernardino County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	20190015	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-13	Conform NON- Category EXEMPT	Total Project Cost	^t \$286,966
Lead Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			Modeling YES		
County	San Bernadino	Primary Program Code	BUO02 - BUS RAPID TRANSIT - NEW SERVICE	Air Basin SCAB	RTP ID	4120213
System Proiect Limits	Transit From to . Begin: 0 End:	I		I	1	

West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station. Description

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		-	-	\$5,804	-	-	-	-	-	\$5,804
PE	SBD CO MEASURE I		-	-	\$21,340	-	-	-	-	-	\$21,340
	Total	Preliminary Engineering	-	-	\$27,144	-	-	-	-	-	\$27,144
ROW	CITY FUNDS		-	-	-	\$23,616) -	-	-	-	\$23,616
ROW	SBD CO MEASURE I		-	-	-	\$66,560) -	-	-	-	\$66,560
ROW	STATE TRANSIT ASSIST		-	-	-	\$2,136) -	-	-	-	\$2,136
		Total Right of Way	-	-	-	\$92,312	2 -	-	-	-	\$92,312
CON	5307LA-LOS ANGELES/LONG BEAC URBANIZED AREA	H/SANTA ANA	-	-	-	-	\$3,719	- 1	-	-	\$3,719
CON	AGENCY		-	-	-	-	\$157,313	- 1	-	-	\$157,313
CON	CITY FUNDS		-	-	-	-	\$6,478	-	-	-	\$6,478
		Total Construction	-	-	-	-	\$167,510	- (-	-	\$167,510
		Total Programmed	-	-	\$27,144	\$92,312	\$167,510	- (-	-	\$286,966

2019 Federal Transportation Improvement Program San Bernardino County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	990602	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-08	Conform EXEMPT Category - 93.126		^t \$92,367
Lead Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			ModelingNO		
County	San Bernadino	Primary Program Code	TRR14 - TRACK STRUCTURES- REHAB/RECONSTRUCTION	Air Basin SCAB	RTP ID	990602
System Project Limits	Transit From to , Begin: 0 End:	1		1		

Description Description Desc

Phase	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5337 STATE OF GOOD REPAIR		\$573	-	-	-	-	-	-	-	\$573
CON	5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR		\$10,937	\$4,184	\$3,099	\$3,200	\$3,175	5 -	-	-	\$24,595
CON	5337RS-Riverside/San Bernardino Urbanized Area		\$13,443	\$6,663	\$3,572	\$4,800	\$4,825	5 -	-	-	\$33,303
CON	ARRA - FTA 5307		\$2,188	-	-	-	-	-	-	-	\$2,188
CON	FTA 5309(a) GUIDEWY		\$25,075	-	-	-	-	-	-	-	\$25,075
CON	PUBLIC TRANS MODERINAZATION IMP AND SERVENHANCEMENT ACCT.	ν.	\$1,161	-	-	-	-	-	-	-	\$1,161
CON	SB1 STATE OF GOOD REPAIR		-	\$496	\$240	-	-	-	-	-	\$736
CON	STATE TRANSIT ASSIST		\$2,698	\$795	\$1,243	-	-	-	-	-	\$4,736
	Total Cor	nstruction	\$56,075	\$12,138	\$8,154	\$8,000	\$8,000) -	-	-	\$92,367
	Total Prog	rammed	\$56,075	\$12,138	\$8,154	\$8,000	\$8,000) -	-	-	\$92,367

FTIP ID	SBD41109	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-09	Conform EXEMPT Category - 93.126	Total Project Cost	[‡] \$105,417
Lead Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			ModelingNO		
County	San Bernadino	Primary Program Code	RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE	Air Basin SCAB	RTP ID	SBD41109
System Project Limits Description	Transit From to , Begin: 0 End: METROLINK OPERATING AS	SISTANCE SOUTHERN CALIFO	ORNIA REGIONAL RAIL AUTHOR	RITY (METROLINK)	I	

Phase Fund Source (in \$000s	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON LOCAL TRANS FUNDS	\$76,810	\$11,003	\$13,083	-	-	-	-	-	\$100,896
CON SBD CO MEASURE I	\$2,000	-	-	-	-	-	-	-	\$2,000
CON STATE TRANSIT ASSIST	\$1,422	\$952	. \$147	· -	-	-	-	-	\$2,521
Total Construction	\$80,232	\$11,955	\$13,230	-	-	-	-	-	\$105,417
Total Programmed	\$80,232	\$11,955	\$13,230	-	-	-	-	-	\$105,417

FTIP ID	20191501	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-15	Conform Category	NON- EXEMPT	Total Project Cost	^t \$1,000
Lead Agency	VARIOUS AGENCIES			Modeling			
County	San Bernadino	Primary Program Code	CON93 - COMMUTER RAIL CARS &/or LOCOMO-EXP-GAS/DIESEL	Air Basin	SCAB	RTP ID	4CR04
System Project Limits Description		ino County: Enhance Metrolink S	Service on San Bernardino Line (PA&ED Only)	I		I	

Phas	e Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	\$1,000) -	-	-	-	-	\$1,000
		Total Preliminary Engineering	-	-	\$1,000) –	-	-	-	-	\$1,000
		Total Programmed	-	-	\$1,000) -	-	-	-	-	\$1,000

FTIP ID	200086	FTIP Amendment			o County Authority (S	BCTA)	19- Confi Categ		EMPT - .126 (Total Projec Cost	²¹ \$1,352
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY							eling NC			
County	San Bernadino	Primary Program Code	NCR10 SMALL		SENGER BE FERS	NCHES	^{S &} Air B	asin		RTP ID	200086
Project Limits		NGER FACILITIES. FY16 - 10 S		BENC	HES/AMENI		V17 - 12	SHEI TEI	RS/BENC	HES EV10	- 9
Description	SHELTERS/BENCHES	AND AMENITIES				,				,	
Phase Fund	SHELTERS/BENCHES	AND AMENITIES (in \$000s)	Prior 1	18/19	19/20 2	20/21	21/22	22/23	23/24	Future	Total
Phase Fund CON 5307V	SHELTERS/BENCHES Source H-Victorville-Hesperia Urt	AND AMENITIES (in \$000s)	Prior 1 \$330			,				,	Total \$399
Phase Fund CON 5307V	SHELTERS/BENCHES	AND AMENITIES (in \$000s)	Prior 1	18/19	19/20 2	20/21				Future	Total
Phase Fund CON 5307V CON FTA 53	SHELTERS/BENCHES Source H-Victorville-Hesperia Urt	AND AMENITIES (in \$000s)	Prior 1 \$330	18/19 -	19/20 2	20/21		22/23		Future	Total \$399 \$102
Phase Fund CON 5307V CON FTA 53 CON LOCAI	SHELTERS/BENCHES Source H-Victorville-Hesperia Urt 307 UZA FORMULAR	AND AMENITIES (in \$000s) banized Area - FP	Prior 1 \$330 \$102	18/19 - -	19/20 2	20/21		22/23 - -	23/24 _ _	Future -	Total \$399 \$102 \$6
Phase Fund CON 5307V CON FTA 53 CON LOCAI CON PUBLI ENHAI	SHELTERS/BENCHES Source H-Victorville-Hesperia Urt 307 UZA FORMULAR L TRANS FUNDS C TRANS MODERINAZA	AND AMENITIES (in \$000s) banized Area - FP	Prior 1 \$330 \$102 \$6	18/19 - -	19/20 2	20/21		22/23 - -	23/24 _ _	Future -	Total \$399 \$102 \$6 \$744
Phase Fund CON 5307V CON FTA 53 CON LOCAI CON PUBLI ENHAI	SHELTERS/BENCHES Source H-Victorville-Hesperia Urt 307 UZA FORMULAR L TRANS FUNDS C TRANS MODERINAZA NCEMENT ACCT.	AND AMENITIES (in \$000s) banized Area - FP	Prior 1 \$330 \$102 \$6 \$744	18/19 - - - -	19/20 2 \$69 - - -		21/22 - - - -	22/23 - - - -	23/24 - - - -	Future - - - -	

FTIP ID	20110301	FTIP Amendment			o County Trai TA) 19-09	nsportatio	n Confo Catego		EMPT - 126 (Total Projec Cost	^{2t} \$2,754
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY				,			ing NC)		
County	San Bernadino	Primary Program Code		/ENT/C	SERVICE PERATING		Air Ba	sin		RTP ID	4TL104
System Project Limits	TRANSIT OPERATING	EQUIPMENT - ITS SOFTWARE									
Description	FY19/20 GFI Software/I	S. FY 15/16 BARSTOW FAREBO Hardware			JUS 113. FT	10/17/110				10 OMART	OANDO.
	FY19/20 GFI Software/I			18/19				22/23	23/24	Future	Total
Phase Fund	FY19/20 GFI Software/I	Hardware (in \$000s)									Total
Phase Fund	FY19/20 GFI Software/I Source /H-Victorville-Hesperia Ur	Hardware (in \$000s)	Prior	18/19	19/20 2	20/21 2				Future	Total
Phase Fund CON 5307V CON AGEN	FY19/20 GFI Software/I Source /H-Victorville-Hesperia Ur	Hardware (in \$000s)	Prior	18/19 -	19/20 2	20/21 2		22/23		Future -	Total \$239 \$200
Phase Fund CON 5307V CON AGEN CON LOCA	FY19/20 GFI Software/I Source /H-Victorville-Hesperia Ur ICY	Hardware (in \$000s) banized Area - FP	Prior	18/19 - -	19/20 2 \$239 -	20/21 2		22/23 - -		Future - -	Total \$239 \$200 \$60
Phase Fund CON 5307V CON AGEN CON LOCA CON PUBLI ENHA	FY19/20 GFI Software/I Source /H-Victorville-Hesperia Ur ICY L TRANS FUNDS IC TRANS MODERINAZ/	Hardware (in \$000s) banized Area - FP	Prior - \$200 -	18/19 - - -	19/20 2 \$239 -	20/21 2		22/23 - -		Future - -	Total \$239 \$200 \$60 \$1,860
CON AGEN CON LOCA CON PUBLI ENHA	FY19/20 GFI Software/I Source /H-Victorville-Hesperia Ur ICY L TRANS FUNDS IC TRANS MODERINAZ/ NCEMENT ACCT.	Hardware (in \$000s) banized Area - FP	Prior - \$200 - \$1,860	18/19 - - - -	19/20 \$239 - \$60 -			22/23 - -		Future - - - -	Total \$239 \$200

FTIP ID	20110302	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19- 11	Conform Category	EXEMPT - 93.126	Total Project Cost	\$37,183
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County System	San Bernadino Transit	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	MDAB	RTP ID	4TL104
Project Limits Description	From to , Begin: 0 End: CAPITAL - BUS FACILIT	Y - CAPITAL LEASE PAYMENTS	3				

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP		\$18,418	\$1,108	\$1,203	\$1,215	-	-	-	-	\$21,944
CON 5311 - NONURBANIZED AREA FORMULA PROGR	AM	\$342	-	-	-	-	-	-	-	\$342
CON ARRA - FTA 5307		\$1,913	-	-	-	-	-	-	-	\$1,913
CON ARRA - FTA 5311		\$160	-	-	-	-	-	-	-	\$160
CON FTA 5309(c) BUS		\$1,486	-	-	-	-	-	-	-	\$1,486
CON LOCAL TRANS FUNDS		\$2,185	-	\$301	\$304	-	-	-	-	\$2,790
CON PRIVATE FUNDS		\$407	\$16	\$24	\$20	-	-	-	-	\$467
CON STATE TRANSIT ASSIST		\$7,804	\$277	-	-	-	-	-	-	\$8,081
Total Co	nstruction	\$32,715	\$1,401	\$1,528	\$1,539	-	-	-	-	\$37,183
Total Pro	grammed	\$32,715	\$1,401	\$1,528	\$1,539	-	-	-	-	\$37,183

FTIP ID	20111806	FTIP Amendment		ernardino C ty (SBCTA		ransportati	on Confe Categ		XEMPT - 3.126	Total Projec Cost	^{ct} \$260
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY				,		-	eling N	0		
County	San Bernadino	Primary Program Code		- BUS SE MENT/OP MENT		IG	Air B	asin		RTP ID	4TL104
System	Transit						-				
Project Limits Description Phase Fund	TRANSIT BUS STOP A	CCESS IMPROVEMENTS - PAT		RAVEL FO	R EXIST 19/20	TING BUS : 20/21	STOPS 21/22	22/23	23/24	Future	Total
Description Phase Fund	TRANSIT BUS STOP A	CCESS IMPROVEMENTS - PAT		18/19				22/23	23/24	Future	Total \$232
Phase Fund CON LOCAI	TRANSIT BUS STOP A	CCESS IMPROVEMENTS - PAT	Prior	18/19 5 \$87	19/20			22/23 - -	23/24 		
Phase Fund CON LOCAI	TRANSIT BUS STOP A Source L TRANS FUNDS C TRANS MODERINAZ/	CCESS IMPROVEMENTS - PAT	Prior \$145	18/19 5 \$87 5 -	19/20			22/23 - - -	23/24 - - -	-	\$232

FTIP ID	20111815	FTIP Amendment		nardino C rtation Au	County Ithority (SI	BCTA)	Conform Category		ИРТ - <i>Т</i> 6 Со	otal Projec ost	^t \$46,988
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY						Modeling	g NO			
County	San Bernadino	Primary Program Code	BUO00 · OPERA ASSIST	TIONS/OF	PERATING	3	Air Basir	n MDAE	B R	RTP ID	SBD31581
System Project Limits	Transit From to , Begin: 0 En	d.									
Description	OPERATING ASSIST		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Description Phase Fund	OPERATING ASSIST	ANCE (in \$000s)	Prior \$14,601	18/19 \$2,650		-			23/24	Future -	
Description Phase Fund CON 5307V	OPERATING ASSIST	ANCE (in \$000s)	-	\$2,650		-			23/24 - -		\$25,401
Description Phase Fund CON 5307VI CON ARRA	OPERATING ASSIST Source H-Victorville-Hesperia I	ANCE (in \$000s)	\$14,601	\$2,650	\$4,150 -	\$2,000	\$2,000 -	-	23/24 - - -	-	\$25,401 \$1,500
Description Phase Fund CON 5307VI CON ARRA	OPERATING ASSIST Source H-Victorville-Hesperia I - FTA 5307	ANCE (in \$000s)	\$14,601 \$1,500	\$2,650 - \$2,650	\$4,150 - \$4,150	\$2,000 - \$2,000	\$2,000 - \$2,000	-	23/24 - - -	-	Total \$25,401 \$1,500 \$20,087 \$46,988

2019 Federal Transportation Improvement Program San Bernardino County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	20131102	FTIP Amendment			o County Authority	(SBCTA) 19	Confor Catego		EMPT - 126	Total Projec Cost	²¹ \$8,030
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY						Modeli	ng NO			
County	San Bernadino	Primary Program Code	BUR17 ALTERI			CEMENT-	Air Bas	sin		RTP ID	4TL104
Project Limits Description Phase Fund	COMMUTER BUS REP	LACEMENT: FY19 COMMUTER (in \$000s)		PLACE 18/19	ALT FUEI 19/20	. ,	21/22	22/23	23/24	Future	Total
Description	COMMUTER BUS REP					. ,	21/22 \$1,946		23/24	Future	Total \$4,591
Description Phase Fund	COMMUTER BUS REP		Prior	18/19	19/20	20/21			23/24 - -		
Description Phase Fund S CON CMAQ CON FTA 53	COMMUTER BUS REP		Prior \$162	18/19 -	19/20	20/21			-	-	\$4,591
Description Phase Fund 3 CON CMAQ CON FTA 53 CON LOCAL	COMMUTER BUS REP Source 307 UZA FORMULAR		Prior \$162 \$1,028	18/19 - -	19/20	20/21	\$1,946 -	-	-	-	\$4,591 \$1,028
Description Phase Fund 3 CON CMAQ CON FTA 53 CON LOCAL CON PRIVA	COMMUTER BUS REP Source 307 UZA FORMULAR _ TRANS FUNDS		Prior \$162 \$1,028 \$100	18/19 - - -	19/20	20/21	\$1,946 - -	-	-	-	\$4,591 \$1,028 \$100

\$3,601

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\$2,483 \$1,946

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\$8,030

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Total Programmed

Phase Fund		(in \$000s))/20 20/2 [,]			23 23/24	4 Future	Total
System Project Limits Description	Transit From to , Begin: 0 End: In Victorville: Purchase	of Garage and Shop Equipment	- Tools and	equipmen	t used in flee	et mainten	ance		I	
County	San Bernadino	Primary Program Code	BUN07 - E EQUIPME EQUIPME	INT/OPEF		Ai	ir Basin	MDAB	RTP ID	4TL104
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY					M	odeling	NO		
FTIP ID	20171401	FTIP Amendment	San Berna Authority (unty Transpo I9-13		onform ategory	EXEMPT - 93.126	- Total Projec Cost	^{ct} \$184

1 11450		/03/ 11101	10/10	10/20	20/21		22/20	20/24	i uturo	Total
CON	5339VH-Victorville-Hesperia Urbanized Area	\$6	0 \$31	\$56	3 -	-	-	-	-	\$147
CON	STATE TRANSIT ASSIST	-	\$8	3 \$14	1 -	-	-	-	-	\$22
CON	TDA ARTICLE #4	\$1	5 -	-	-	-	-	-	-	\$15
	Total Construct	ion \$7	5 \$39	9 \$70) -	-	-	-	-	\$184
	Total Programm	ed \$7	5 \$39	\$70) -	-	-	-	-	\$184

2019 Federal Transportation Improvement Program San Bernardino County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	20190011	FTIP Amendment		Bernardine sportation		(SBCTA) ²	19- Confo Categ		N- To EMPT Co	otal Project _§ ost	51,145
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY						Mode	ling YES	6		
County	San Bernadino	Primary Program Code		94 - BUSE RNATIVE		ISION-	Air Ba	asin MD.	AB R	TP ID 2	016A319
System Project Limits Description		on Buses: Route 59 (1 bus) & R	oute 65	(2 buses)							
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307V	H-Victorville-Hesperia Urb	panized Area - FP	-	-	-	\$91	6 -	-	-	-	\$916
CON LOCAL	_ TRANS FUNDS		-	-	-	\$22	9 -	-	-	-	\$229
		Total Construction	-	-	-	\$1,14	5 -	-	-	-	\$1,145

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Total Programmed

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\$1,145

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\$1,145

FTIP ID	20190101	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19- 09	Conform Category	EXEMPT - 93.126	Total Project Cost	\$334
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County System Project Limits Description	San Bernadino Transit From to , Begin: 0 End: VVTA: Replace/Upgrade	Primary Program Code aged Bus Surveillance Cameras.	SEC53 - SECURITY	Air Basin		RTP ID	4TL104

Phase Fund Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP	\$6	7 \$69	9 \$65	5 \$65	5 -	-	-	-	\$266
CON LOCAL TRANS FUNDS	\$19	9 -	-	-	-	-	-	-	\$19
CON STATE TRANSIT ASSIST	-	\$17	7 \$16	6 \$16	3 -	-	-	-	\$49
Total Constructi	on \$80	6 \$86	6 \$81	\$81	1 -	-	-	-	\$334
Total Programm	ed \$8	6 \$86	6 \$81	\$81	1 -	-	-	-	\$334

\$468

\$260

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\$728

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2019 Federal Transportation Improvement Program San Bernardino County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	20190102	FTIP Amendment		ernardino C ty (SBCTA		ansportation	Conforn Category		MPT - 26	Total Projec Cost	^t \$728
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY				,		Modelin				
County	San Bernadino	Primary Program Code		' - BUS SE MENT/OP MENT		i	Air Basi	1 MDA	в	RTP ID	4TL104
Description	Battery Electric Buses (BEB) Project Management & Teo	chnical As	ssistance							
	-										
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21 2	1/22 2	2/23	23/24	Future	Total
	Source H-Victorville-Hesperia Ur	(; ,	Prior -	18/19 \$443	19/20 \$221	20/21 2	1/22 2 -	2/23	23/24 -	Future -	Total \$664
	H-Victorville-Hesperia Ur	(; ,						2/23 - -	23/24 - -		
CON 5339V CON AGENO	H-Victorville-Hesperia Ur	(; ,	-	\$443	\$221	-		2/23 - - -	23/24 - - -	-	\$664

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Total Programmed

\$850

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\$850

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2019 Federal Transportation Improvement Program San Bernardino County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	20190703	FTIP Amendment		Bernarding sportation	o County Authority (SBCTA)	19- Confo Categ		EMPT - .126	Total Projec Cost	^{ct} \$850
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY						Mode	eling NC)		
County	San Bernadino	Primary Program Code		52 - FULEI ERNATIVE	ING STATIO	ONS-	Air Ba	asin		RTP ID	4TL104
System Project Limits Description	Transit From to , Begin: 0 End: FY20 FUELING AND IN	FRASTRUCTURE UPGRADE A	ND EXI	PANSION	- BARSTO	W FUEL	ING STAT	TON.			
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AIR BO	DARD		-	-	\$661	-	-	-	-	-	\$661
CON SB1 S	TATE OF GOOD REPAIR		-	-	\$189	-	-	-	-	-	\$189
		Total Construction	-	-	\$850	-	-	-	-	-	\$850

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Total Programmed

FTIP ID	20190901	FTIP Amendment		Bernardine sportation	o County Authority (SBCTA)	19- Confi Categ		EMPT - .126	Total Projec Cost	^{ct} \$54
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY						Mode	eling NC			
County	San Bernadino	Primary Program Code)6 - ADMI IPMENT-N	NISTRATI\ NEW	/E	Air B	asin		RTP ID	4TL104
System Project Limits Description Phase Fund	VVTA: Purchase update	d computers and server (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307V	H-Victorville-Hesperia Urb	panized Area - FP	-	-	\$43	-	-	-	-	-	\$43
CON LOCAL	TRANS FUNDS		-	-	\$11	-	-	-	-	-	\$11
		Total Construction	-	-	\$54		-	-	-	-	\$54
		Total Programmed	-	-	\$54		-	-	-	-	\$54

FTIP ID	20190902	FTIP Amendment		Bernardin sportation	o County Authority (SBCTA)	19- Confe Categ		EMPT - 126	Total Projec Cost	^{:t} \$115
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY						Mode	0			
County System Project Limits Description	San Bernadino Transit From to , Begin: 0 End: VVTA: Transit-Security (Primary Program Code	SEC	53 - SECI	JRITY		Air Ba	asin MD	AB	RTP ID	4TL104
Phase Fund	5 ((in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307V	H-Victorville-Hesperia Urb	panized Area - FP	-	-	\$92	- 2	-	-	-	-	\$92
CON LOCAL	_ TRANS FUNDS		-	-	\$23	; -	-	-	-	-	\$23

CON LOCAL TRANSFUNDS	-	-	\$23	-	-	-	-	-	\$23
Total Construction	-	-	\$115	-	-	-	-	-	\$115
Total Programmed	-	-	\$115	-	-	-	-	-	\$115

FTIP ID	SBD31581	FTIP Amendment			nardino C ortation Au		BCTA) 19	Confor Catego		MPT - 26	Total Projec Cost	^t \$156,619
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY							Modeliı	ng NO			
County	San Bernadino	Primary Program Co	ode	BUO00 OPERA ASSIST	TIONS/OI	PERATIN	G	Air Bas	in	1	RTP ID	SBD31581
System Project Limits Description	Transit From to , Begin: 0 End BUS SYSTEM - OPER		(ongoing)									
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307V	H-Victorville-Hesperia U	rbanized Area - FP		\$37		-	-	-	-	-	-	\$37
CON 5310V	H-Victorville-Hesperia U	rbanized Area - EM		\$129) -	-	-	-	-	-	-	\$129
CON 5311 -	NONURBANIZED ARE	A FORMULA PROGR	AM	\$3,521	\$672	\$672	\$672	-	-	-	-	\$5,537
CON AGEN	CY.			_	_	\$270	_	-	-	-	-	\$270

CON AGENCY - - \$270 - <th< th=""><th></th></th<>	
CON FARE REVENUE \$22,964 \$3,036 \$3,156 - <	\$270
CON LOCAL TRANS FUNDS \$75,100 \$12,727 \$12,163 -	\$693
CON PRIVATE FUNDS \$1,024 \$225 \$247 - </td <td>\$29,156</td>	\$29,156
	\$99,990
CON SBD CO MEASURE I \$14,039 \$1,145 \$1,146	\$1,496
	\$16,330
CON STATE AB2766 \$1,601 \$1,105 \$250	\$2,956
CON STATE TRANSIT ASSIST \$25 - <td>\$25</td>	\$25
Total Construction \$118,486 \$19,557 \$17,904 \$672	\$156,619
Total Programmed \$118,486 \$19,557 \$17,904 \$672	\$156,619

2019 Federal Transportation Improvement Program San Bernardino County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	SBD41084	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19- 16	Conform Category	EXEMPT - 93.126	Total Project Cost	\$36,550
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	MDAB	RTP ID	4TL104
System Project Limits	Transit From to , Begin: 0 End:						
Description	BUS SYSTEM BUS REP	PLACEMENT - ALT FUEL: FY18/	19 Regional bus replacement class H (7) Battery E	Electric Buse	s; FY19/20 R	egional

Description BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG.

Phase	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$4,076	\$2,726	\$2,485	; -	-	-	-	-	\$9,287
CON	5339 - BUS AND BUS FACILITIES FORMULA GRA	NTS	-	\$867	\$923	; -	-	-	-	-	\$1,790
CON	5339VH-Victorville-Hesperia Urbanized Area		\$139	-	\$2,776	; -	-	-	-	-	\$2,915
CON	AGENCY		-	-	\$669) –	-	-	-	-	\$669
CON	ARRA - FTA 5311		\$204	-	-	-	-	-	-	-	\$204
CON	CMAQ		\$10,973	\$555	\$1,442	- 2	-	-	-	-	\$12,970
CON	LOCAL TRANS FUNDS		\$2,286	-	\$286	; -	-	-	-	-	\$2,572
CON	PRIVATE FUNDS		\$87	\$135	-	-	-	-	-	-	\$222
CON	PUBLIC TRANS MODERINAZATION IMP AND SEF ENHANCEMENT ACCT.	RV.	\$3,088	\$735	\$215	5 -	-	-	-	-	\$4,038
CON	SB1 STATE OF GOOD REPAIR		-	\$455	\$311	-	-	-	-	-	\$766
CON	STATE TRANSIT ASSIST		\$937	\$135	\$45	; -	-	-	-	-	\$1,117
	Total Co	onstruction	\$21,790	\$5,608	\$9,152	2 -	-	-	-	-	\$36,550
	Total Pro	grammed	\$21,790	\$5,608	\$9,152	- 1	-	-	-	-	\$36,550

2019 Federal Transportation Improvement Program San Bernardino County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	SBD41114 VICTOR VALLEY	FTIP Amendment	Authority		ounty Tran 19-11	sportatio		orm EXEI ory - 93.1	126 Cos	al Project _{\$} t	7,202
Lead Agency	TRANSIT AUTHORITY							eling NO			
County	San Bernadino	Primary Program Code			ANSIT VEH ALTERNAT		$\Delta r R^2$	asin MDA	B RT	PID S	BD4111
System Project Limits Description		8 PT BUS RPLC ALT FUEL (6);	FY19 PT BI	US RPLC	ALT FUE	L (2), Pa	aratransit	bus replac	cement al	t fuel (10);	FY20 P1
	-	<i>"</i>									
Phase Fund	Source	(in \$000) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	Source H-Victorville-Hesperia		5) Prior \$860			-	21/22	22/23	23/24	Future -	
CON 5307V		Urbanized Area - FP	<u>,</u>	\$1,329		-	21/22 - -	22/23 - -	23/24 - -		\$2,41
CON 5307V CON 5310V	H-Victorville-Hesperia	Urbanized Area - FP Urbanized Area - EM	\$860	\$1,329	\$228	-	-	-	23/24	-	\$2,41 \$19
CON 5307V CON 5310V CON 5339V	H-Victorville-Hesperia H-Victorville-Hesperia H-Victorville-Hesperia	Urbanized Area - FP Urbanized Area - EM	\$860 \$194	\$1,329 - -) \$228 -	-	-	-	-	-	Total \$2,41 \$19 \$39 \$2,83
CON 5307V CON 5310V CON 5339V CON CMAQ	H-Victorville-Hesperia H-Victorville-Hesperia H-Victorville-Hesperia	Urbanized Area - FP Urbanized Area - EM	\$860 \$194 \$391	\$1,329 - - -) \$228 -	-	-	-	-	-	\$2,41 \$19 \$39 \$2,83
CON 5307V CON 5310V CON 5339V CON CMAQ CON LOCAL	H-Victorville-Hesperia H-Victorville-Hesperia H-Victorville-Hesperia	Urbanized Area - FP Urbanized Area - EM	\$860 \$194 \$391 \$2,830	\$1,329 - - -) \$228 -	-		-	-	-	\$2,41 \$19 \$39
CON 5307V CON 5310V CON 5339V CON CMAQ CON LOCAI CON PUBLI ENHAI	H-Victorville-Hesperia H-Victorville-Hesperia H-Victorville-Hesperia L TRANS FUNDS C TRANS MODERINA	Urbanized Area - FP Urbanized Area - EM Urbanized Area ZATION IMP AND SERV.	\$860 \$194 \$391 \$2,830 \$150	\$1,329 - - -	9 \$228 - - - - - -	-		-	-	-	\$2,41 \$19 \$39 \$2,83 \$15
CON 5307V CON 5310V CON 5339V CON CMAQ CON LOCAI CON PUBLI ENHAI CON SB1 S	H-Victorville-Hesperia H-Victorville-Hesperia H-Victorville-Hesperia L TRANS FUNDS C TRANS MODERINA NCEMENT ACCT.	Urbanized Area - FP Urbanized Area - EM Urbanized Area ZATION IMP AND SERV.	\$860 \$194 \$391 \$2,830 \$150	\$1,329 - - - - - \$235	9 \$228 - - - - - -	-		-	-	- - - - - - -	\$2,41 \$19 \$39 \$2,83 \$15 \$54

\$5,370 \$1,564

\$268

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Total Programmed

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\$7,202

2019 Federal Transportation Improvement Program San Bernardino County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	SBD41117	FTIP Amendment	San Bern Authority			nsportation	Conforn Categor		EMPT - 126 (Total Proje Cost	^{ct} \$1,241
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY		,	(-)			Modelin				
County	San Bernadino	Primary Program Code	BUN07 - I EQUIPME				Air Basi	n		RTP ID	4TL104
System	Transit		EQUIPME	ENT							
	From to , Begin: 0 End: BUS SYSTEM: FY17 -	SERVICE VEHICLES (2), FY19	Service veh	iicle (2: 1	Hesperia	, 1 Barstow	r), FY20 S	Service	Vehicles	s (2: Hespe	ria)
Description	BUS SYSTEM: FY17 -			,	•	,	,,	ervice 2/23	Vehicles	s (2: Hespe Future	ria) Total
Description Phase Fund	BUS SYSTEM: FY17 -	SERVICE VEHICLES (2), FY19 (in \$000s)		,	•	,	,,			、 ·	,
Description Phase Fund CON 5307V	BUS SYSTEM: FY17 - Source	SERVICE VEHICLES (2), FY19 (in \$000s)	Prior 1	,	19/20 2	20/21 2	,,			Future	Total
Description Phase Fund CON 5307VI CON LOCAL	BUS SYSTEM: FY17 - Source H-Victorville-Hesperia Ui	SERVICE VEHICLES (2), FY19 (in \$000s) rbanized Area - FP	Prior 18 \$386	,	19/20 2 \$56	20/21 2	,,			Future	Total
Description Phase Fund CON 5307VI CON LOCAL CON PUBLIC ENHAI	BUS SYSTEM: FY17 - Source H-Victorville-Hesperia Ui L TRANS FUNDS C TRANS MODERINAZ/	SERVICE VEHICLES (2), FY19 (in \$000s) rbanized Area - FP	Prior 18 \$386 \$164	,	19/20 2 \$56	20/21 2	,,			Future	Total

\$1,077

\$94

\$70

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-

\$1,241

-

Total Programmed