

# 2019 Federal Transportation Improvement Program

Ventura County

Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP I		FTIP Amendment	Ventura C Commissi				Ca	onform ategory	EXEN 93.12		Total Proje Cost	<sup>ct</sup> \$23,520
Count Syster	<i>m</i> Transit	Primary Program Code	RAN92 - I	RAIL EX <sup>-</sup>	TENSIO	N		lodeling ir Basin	NO SCCA	AВ	RTP ID	5CR104
Descri	ct Limits From to , Be iption VENTURA	COUNTY SEACLIFF SIDING	UPGRADE AN	ID EXTE	NSION	(PPNO 20	089)(EA RA	A04CA)				
Phase	e Fund Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ARRA - FEDERAL	RAILROAD ADMINISTRATION	N	\$950	) -	-	-	-	-	-	-	\$950
PE	LOCAL TRANS FU	NDS		\$250	) –	-	-	-	-	-	-	\$250
PE	PUBLIC TRANS MO ENHANCEMENT A	DERINAZATION IMP AND S	ERV.	\$2,000	) -	-	-	-	-	-	-	\$2,000
		Total Preliminary	Engineering	\$3,200	) –	-	-	-	-	-	-	\$3,200
CON	PUBLIC TRANS MO ENHANCEMENT A	DERINAZATION IMP AND S	ERV.	-	-	-	\$20,320	) -	-	-	-	\$20,320
		Total	Construction	-	-	-	\$20,320	) -	-	-	-	\$20,320
		Totar	0011011 0011011									

FTIP ID Lead Agency		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category Modeling	EXEMPT - 93.126 NO	Total Projec Cost	<sup>t</sup> \$6,976
Leau Agency	CAWARILLO		BUO00 - BUS	Modeling	NO		
County	Ventura	Primary Program Code	OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN050401
System Project Limits Description		gin: 0 End: ASSISTANCE - CAMARILLO AI	REA TRANSIT				

Phase Fund Source (in \$	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	\$1,120	5 \$575	\$761	\$503	\$523	3 -	-	-	\$3,488
CON CITY FUNDS	\$1,120	5 \$575	\$761	\$503	\$523	3 -	-	-	\$3,488
Total Construc	ction \$2,252	2 \$1,150	\$1,522	\$1,006	\$1,046	<b>3</b> -	-	-	\$6,976
Total Program	med \$2,25	2 \$1,150	\$1,522	\$1,006	\$1,046	; -	-	-	\$6,976

#### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Category	93.126	Total Project Cost	<sup>t</sup> \$3,761
Lead Agency	CAMARILLO		COO00 - COMMUTER RAIL	Modeling	NO		
County	Ventura	Primary Program Code	OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN061000
System Project Limits	Transit From to , Beg	gin: 0 End:					

Description CAMARILLO RAIL STATION AND BUS MAINTENANCE

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$1,200	) \$609	\$600	D \$60	0 -	-	-	\$3,009
CON CITY FUNDS	-	\$300	) \$152	2 \$150	D \$150	D -	-	-	\$752
Total Co	onstruction -	\$1,500	) \$761	\$750	) \$75	D -	-	-	\$3,761
Total Pro	grammed -	\$1,500	) \$761	\$750	0 \$75	0 -	-	-	\$3,761

# 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN120603	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00		NON-REPORTABLE TCM COMMITTED	Total Projec Cost	<sup>ct</sup> \$1,916
Lead Agency	CAMARILLO			Modeling			
County	Ventura	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES-NEW	Air Basin	SCCAB	RTP ID	5TL0706
System	Transit	1		1		1	

 System
 Transit

 Project Limits
 From to, Begin: 0 End:

 Description
 CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$200 in FY 18/19.

Fund Source	(in \$000s) Prior	1	8/19	19/20	20/21	21/22	22/23	23/24	Future	Total
5307CAM-CAMARILLO URBANIZED AREA	\$2	200	-	-	-	-	-	-	-	\$200
CITY FUNDS	\$3	300	-	-	-	-	-	-	-	\$300
Total Preliminary	Engineering \$5	500	-	-	-	-	-	-	-	\$500
5307CAM-CAMARILLO URBANIZED AREA	-		\$1,000	-	-	-	-	-	-	\$1,000
Total C	Construction -		\$1,000	-	-	-	-	-	-	\$1,000
Total Pr	ogrammed \$5	500	\$1,000	-	-	-	-	-	-	\$1,500
	CITY FUNDS Total Preliminary I 5307CAM-CAMARILLO URBANIZED AREA Total C	5307CAM-CAMARILLO URBANIZED AREA       \$2         CITY FUNDS       \$3         Total Preliminary Engineering       \$5         5307CAM-CAMARILLO URBANIZED AREA       -         Total Construction       -	5307CAM-CAMARILLO URBANIZED AREA       \$200         CITY FUNDS       \$300         Total Preliminary Engineering       \$500         5307CAM-CAMARILLO URBANIZED AREA       -         Total Construction       -	5307CAM-CAMARILLO URBANIZED AREA       \$200         CITY FUNDS       \$300         Total Preliminary Engineering       \$500         5307CAM-CAMARILLO URBANIZED AREA       -         5307CAM-CAMARIL	5307CAM-CAMARILLO URBANIZED AREA         \$200         -         -           CITY FUNDS         \$300         -         -           Total Preliminary Engineering         \$500         -         -           5307CAM-CAMARILLO URBANIZED AREA         -         \$1,000         -           Total Construction         -         \$1,000         -	5307CAM-CAMARILLO URBANIZED AREA       \$200       -       -         CITY FUNDS       \$300       -       -         Total Preliminary Engineering       \$500       -       -         5307CAM-CAMARILLO URBANIZED AREA       -       \$1,000       -         Total Construction       -       \$1,000       -	5307CAM-CAMARILLO URBANIZED AREA       \$200       -       -       -         CITY FUNDS       \$300       -       -       -       -         Total Preliminary Engineering       \$500       -       -       -       -         5307CAM-CAMARILLO URBANIZED AREA       -       \$1,000       -       -       -         Total Construction       -       \$1,000       -       -       -	5307CAM-CAMARILLO URBANIZED AREA       \$200       -       -       -       -       -         CITY FUNDS       \$300       -       -       -       -       -       -       -         Total Preliminary Engineering       \$500       -       -       -       -       -       -         5307CAM-CAMARILLO URBANIZED AREA       -       \$1,000       -       -       -       -         Total Construction       -       \$1,000       -       -       -       -	5307CAM-CAMARILLO URBANIZED AREA       \$200       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -	5307CAM-CAMARILLO URBANIZED AREA       \$200       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -

\$190

\$190

\$190

\$190

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\$950

\$950

#### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID Lead Agency County System Project Limits Description	VEN130806 FTIP Amendment CAMARILLO Ventura Primary Program Code Transit From to , Begin: 0 End: TRANSIT PLANNING		sion (ÝC	Transport CTC) 19-0 IING		Con Cate Mod Air E	gory eling	EXEMF 93.126 NO SCCAE	Ca	otal Project ost TP ID	\$950 5TL0702
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21 2	21/22	22/23	23/24	Future	Total
CON 5307C	AM-CAMARILLO URBANIZED AREA		-	\$30	4 \$152	2 \$152	\$152	2 -	-	-	\$760
CON CITY F	UNDS		-	\$7	6 \$38	3 \$38	\$38	3 -	-	-	\$190

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\$380

\$380

\$190

\$190

Total Construction

Total Programmed

FTIP ID Lead Agency	VEN140801 CAMARILLO	FTIP Amendment	Ventura County Commission (VC				Conform Category Modeling	EXEMP 93.126 NO	Г- Tot Cos	al Project t	\$1,972
County	Ventura	Primary Program Code	PAO00 - PARAT OPERATIONS/C		NG ASSI	STANCE	Air Basin	SCCAB	RT	P ID	REG0702
System Project Limits Description		gin: 0 End: RANSIT SERVICE IN CAMAR	ILLO								
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$272	\$418	\$435	\$452	-	-	-	\$1,577
CON CITY FUNDS	-	\$68	\$105	\$109	\$113	-	-	-	\$395
Total Construction	-	\$340	\$523	\$544	\$565	-	-	-	\$1,972
Total Programmed	-	\$340	\$523	\$544	\$565	-	-	-	\$1,972

FTIP ID	VEN170603	FTIP Amendment		,	ransportati TC) 19-01	on		nform tegory	EXEMP 93.126	T - Tot Cos	tal Project st	\$4,000
Lead Agency County System	CAMARILLO Ventura Transit	Primary Program Code	NCR30 -	SAFET	y improve	EMENT	Mo	odeling Basin	NO SCCAB	RT	'P ID	REG0702
Project Limits Description	From to , Beg RAILROAD S	jin: 0 End: SEALED CORRIDOR AND G S AT UPLAND ROAD AND A						TE SYSTE	EM FOR	THE RAII	LROAD	
	CINOSOINGC					$\gamma = \psi 00$	•					
Phase Fund			(in \$000s)			19/20	20/21	21/22	22/23	23/24	Future	Total
						,		<b>21/22</b> \$15		23/24	Future -	<b>Total</b> \$150
	Source			Prior		,	20/21		0 -	23/24		\$150
ROW CITY I	Source FUNDS		(in \$000s)	Prior -		,	20/21	\$15	0 -	23/24 - - -	-	\$150 \$150
ROW CITY I	Source FUNDS	Total	(in \$000s)	Prior - -	18/19 1 - -	19/20 - -	20/21	\$15	0 - 0	23/24 - - - -	-	\$150 \$150 \$400
CON 5307C	Source FUNDS CAM-CAMARIL	Total LO URBANIZED AREA	(in \$000s)	Prior - -	18/19 1 - -	19/20 - - -	20/21 - - -	\$15 \$15 -	0 - 0 - - 0 -	23/24 - - - - -	-	

FTIP ID	VEN170707	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>ct</sup> \$135
Lead Agency	CAMARILLO		, , , , , , , , , , , , , , , , , , ,	Modeling	NO		
County	Ventura	Primary Program Code	PAN93 - PARATRANSIT VEHICLES- EXPANSION-GAS/DIESEL	Air Basin	SCCAB	RTP ID	5TL0703
System Project Limits Description			S FOR CAMARILLO TRANSIT - GAS	1		1	

(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$10	8 -	-	-	-	-	-	\$108
-	\$2	7 -	-	-	-	-	-	\$27
nstruction -	\$13	5 -	-	-	-	-	-	\$135
rammed -	\$13	5 -	-	-	-	-	-	\$135
	remmed	- \$100 - \$2 nstruction - \$130	- \$108 - - \$27 - nstruction - \$135 -	- \$108 - \$27 nstruction - \$135	-       \$108       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -			

# 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN170708	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Proje Cost	<sup>ct</sup> \$108
Lead Agency	CAMARILLC		× ,	Modeling	NO		
County	Ventura	Primary Program Code	BUR16 - BUSES-REPLACEMENT- GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	1		1		1	

Project Limits From to , Begin: 0 End: Description PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS

Phase Fund Source (in	n \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$86	) -	-	-	-	-	-	\$86
CON CITY FUNDS	-	\$22	2 -	-	-	-	-	-	\$22
Total Cons	truction -	\$108	3 -	-	-	-	-	-	\$108
Total Progr	ammed -	\$10	3 -	-	-	-	-	-	\$108

#### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN170709	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Proje Cost	<sup>ct</sup> \$60
Lead Agency	CAMARILLO	•		Modeling	NO		
County	Ventura	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System	Transit			I			
Project Limits							
Deceminations		ONE DEDI ACEMENT DADA					

Description PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - GAS

\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$48	-	-	-	-	-	-	\$48
-	\$12	-	-	-	-	-	-	\$12
ruction -	\$60	-	-	-	-	-	-	\$60
mmed -	\$60	-	-	-	-	-	-	\$60
	- - ruction -	- \$48 - \$12 ruction - \$60	- \$48 - - \$12 - ruction - \$60 -	- \$48 - \$12 ruction - \$60	- \$48			

# 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN190704		Ventura County Transportation Commission (VCTC) 19-09					Conform Category	EXEMF 93.126	PT - Tot Cos	al Project <sub>\$</sub> t	60
Lead Agency	CAMARILLO			<b></b>				Modeling	NO			
County	Ventura	Primary Program Code			RANSIT V F-GAS/DII	VEHICLES ESEL	5-	Air Basin	SCCAB	B RT	P <i>ID</i> F	REG0702
System Project Limits Description		gin: 0 End: ONE REPLACEMENT PARATE	RANSIT VE	HICLE -	GAS/DIE	SEL				·		
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339C	AM-CAMARIL	LO URBANIZED AREA - BFG		-	-	\$48	в -	-	-	-	-	\$48
CON CITY F	UNDS			-	-	\$12	2 -	-	-	-	-	\$12

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Total Construction

Total Programmed

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\$60

\$60

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\$60

\$60

FTIP ID Lead Agency	VEN190705 CAMARILLO				Transpor CTC) 19-0		(	Conform Category Modeling	EXEM 93.126 NO	PT - 7 S C	ōtal Project ost	\$90
County	Ventura	Primary Program Code PAN93 - PARATRANSIT VEHICLES- EXPANSION-GAS/DIESEL						0		в А	RTP ID	5TL0703
	County     Ventura     Primary Program Code     EXPANSION-GAS/DIESEL     Air Basin     SCCAB     RTP ID     51L0703       System     Transit       Project Limits     From to , Begin: 0 End:       Description     PURCHASE ONE EXPANSION PARATRANSIT VEHICLE - GAS											
Phase Fund			(in \$000s)		5 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Phase Fund	Source	LO URBANIZED AREA - BFG			-	<b>19/20</b> \$72		21/22	22/23	23/24	Future -	Total \$72
Phase Fund CON 5339C	Source			Prior	-		2 -	21/22 - -	22/23 - -	23/24 - -		
Phase Fund CON 5339C	Source AM-CAMARIL	LO URBANIZED AREA - BFG		Prior	-	\$72	<u>2</u> - 3 -	21/22 - - -	22/23 - - -	23/24 - - -	-	\$72

FTIP ID	VEN057404	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform Category	EXEMPT - 93.126	- Total Projec Cost	<sup>;t</sup> \$1,020
Lead Agency	GOLD COAST TRANSIT			Modeling			
	DISTRICT						
<b>a</b> .			BUN07 - BUS SERVICE				
County	Ventura	Primary Program Code	EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	VEN057404
System	Transit						
Project Limits	From to, Begin: 0 I						
Description	PURCHASE OF OI EQUIPMENT	FFICE, SHOP, AND OPERATIN	G EQUIPMENT FOR EXISTING FACI	LITIES - RE	PLACE MA	INTENANCE	

Phase Fund Source	(in \$000s) P	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		\$404	\$100	\$104	\$104	4 \$104	1 -	-	-	\$816
CON LOCAL TRANS FUNDS		\$101	\$25	\$26	\$26	5 \$26	<b>3</b> -	-	-	\$204
	Total Construction	\$505	\$125	\$130	\$130	) \$130	) -	-	-	\$1,020
7	otal Programmed	\$505	\$125	\$130	\$130	) \$130	) -	-	-	\$1,020

# 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN131103	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$1,200
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	TRR06 - ADMINISTRATIVE EQUIPMENT-	Air Basin	SCCAB	RTP ID	5TL0702
System Project Limits	Transit From to , Begin: 0 E	ind:	UPGRADE/REHABILITATE				

Description BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area	\$64	0 \$8	) \$80	) \$80	) \$80	) -	-	-	\$960
CON LOCAL TRANS FUNDS	\$16	0 \$2	) \$20	) \$20	) \$20	) -	-	-	\$240
Tot	al Construction \$80	0 \$10	) \$100	\$100	D \$100	) -	-	-	\$1,200
Tota	I Programmed \$80	0 \$10	) \$100	\$100	) \$100	) -	-	-	\$1,200

FTIP ID	VEN131104	FTIP Amendment			,	ransporta TC) 19-11		Conform Category		ИРТ - 7 6 С	Total Project Cost	<sup>t</sup> \$11,600
Lead Agency	GOLD COAST TRANSIT DISTRICT							Modeling	g NO			
County	Ventura	Primary Program Code	2	BUO00 - OPERAT ASSIST	IONS/O	PERATIN	G	Air Basir	scc4	AB F	RTP ID	REG0702
System Project Limits Description	Transit From to , Begin: 0 En OPERATING ASSIST							I		1		
Phase Fund	Source	(	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

	(		10/10						i ataro	iotai
CON 5307OX-Oxnard Urbanized Area		-	\$2,100	\$1,600	\$1,050	\$1,050	-	-	-	\$5,800
CON LOCAL TRANS FUNDS		-	\$2,100	\$1,600	\$1,050	\$1,050	-	-	-	\$5,800
Ta	otal Construction	-	\$4,200	\$3,200	\$2,100	\$2,100	-	-	-	\$11,600
Tot	al Programmed	-	\$4,200	\$3,200	\$2,100	\$2,100	-	-	-	\$11,600

FTIP ID	VEN151101	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	TCM Committed	Total Project Cost	<sup>t</sup> \$6,428
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	YES		
County	Ventura	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	SCCAB	RTP ID	5TL0703
System Project Limits Description	Transit From to , Begin: 0 End PURCHASE 5 BUSES INCLUDING PUBLIC (	FOR EXPANSION AND OPERA	ATING ASSISTANCE DEMONSTRAT	ION FOR VI	ENTURA RO	DAD BUS LIN	E

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$2,479	) -	\$1,993	\$1,218	3 -	-	-	-	\$5,690
CON LOCAL TRANS FUNDS		\$321	l -	\$259	\$158	3 -	-	-	-	\$738
	Total Construction	\$2,800	) -	\$2,252	\$1,376	<b>3 -</b>	-	-	-	\$6,428
	Total Programmed	\$2,800	) -	\$2,252	\$1,370	6 -	-	-	-	\$6,428

FTIP ID	VEN170104	FTIP Amendment	Ventura Co Commissio					orm EXE ory - 93.	MPT <i>To</i> 126 Co	tal Project <sub>c</sub> st	\$1,639
Lead Agency	GOLD COAST TRANSIT DISTRICT						Mode	ling NO			
County	Ventura	Primary Program Code	BUR05 - BI REHABILIT ALTERNAT	ATION/IN		ENTS-	Air Ba	asin SCC	AB R	TP ID I	REG0702
System	Transit										
Project Limits	From to , Begin: (	) End: E REPLACEMENT AND SERVICE	LIFE EXTE	NSION -	12 BUSES	i					
Project Limits Description Phase Fund	From to , Begin: 0 MIDLIFE ENGINE	E REPLACEMENT AND SERVICE	LIFE EXTE	NSION - 18/19	12 BUSES 19/20	20/21	21/22	22/23	23/24	Future	Total
Project Limits Description Phase Fund	From to , Begin: ( MIDLIFE ENGINE Source	E REPLACEMENT AND SERVICE				20/21	21/22	22/23	23/24	Future -	
Project Limits Description Phase Fund CON CMAQ	From to , Begin: ( MIDLIFE ENGINE Source	E REPLACEMENT AND SERVICE		18/19	19/20	20/21	21/22 - -	22/23	23/24 - -		\$1,45
Project Limits Description Phase Fund CON CMAQ	From to , Begin: ( MIDLIFE ENGINE Source	E REPLACEMENT AND SERVICE	00s) Prior - -	18/19	<b>19/20</b> \$1,451	<b>20/21</b> - 3 -	-	22/23 - - -	23/24	-	<b>Total</b> \$1,45 <sup>-</sup> \$188 \$1,639

FTIP ID	VEN170106	FTIP Amendment		a County Ti ssion (VCT			Conform Category	EXEMP 93.126	T - Tot Cos	al Project <sub>g</sub>	\$1,616
Lead Agency	GOLD COAST TRANSIT DISTRICT				-,		Modeling				
County	Ventura	Primary Program Code		- PARATR			Air Basin	SCCAB	RT	PID F	REG0702
System Project Limits Description	Transit From to , Begin: 0 E REPLACEMENT PA	nd: RATRANSIT BUSES					1		I		
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

Fliase Fullu Source	(11 \$0005)	FIIO	10/19	19/20	20/21	21/22	22/23	23/24	Future	TOLAI
CON 5307OX-Oxnard Urbanized Area		-	\$487	\$807	7 -	-	-	-	-	\$1,294
CON LOCAL TRANS FUNDS		-	\$121	\$20 <sup>-</sup>	1 -	-	-	-	-	\$322
Тс	otal Construction	-	\$608	\$1,008	3 -	-	-	-	-	\$1,616
Tot	al Programmed	-	\$608	\$1,008	3 -	-	-	-	-	\$1,616
	•									

\$644 \$1,872 \$1,245 \$1,400 \$1,400

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\$6,561

#### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

TIP ID	VEN170108	FTIP Amendment	Ventura C Commissi				Conform ategory	EXEMPT 93.126	- Tota Cost	l Project <sub>§</sub>	6,561
ead Agency	GOLD COAST TRANSIT DISTRICT				,		<i>Nodeling</i>				
County	Ventura	Primary Program Code	NCN86 - MAINTEN FACILITY-		FORAGE	A	ir Basin	SCCAB	RTF	P <i>ID</i> F	REG0702
System Project Limits Description	PAYMENTS FOR CE	d: RTIFICATES OF PARTICIPATIOI 19 AND \$151 IN FY19/20 FOR F					NANCE I	FACILITY (	TDC'S	IN THE A	MOUNT
Phase Fund	Source	(in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23 2	3/24	Future	Total
CON 53070	X-Oxnard Urbanized A	rea	-	\$1,161	\$408	\$320	\$320	-	-	-	
				<b>.</b>	*	<b>#000</b>	\$800				\$2,20
	BUS AND BUS FACIL	ITIES FORMULA GRANTS	\$515	\$711	\$755	\$800	2000	-	-	-	\$2,20 \$3,58
CON 5339 -	BUS AND BUS FACIL TRANS FUNDS	ITIES FORMULA GRANTS	\$515 \$129	\$711	\$755 \$82	\$800	\$280		-	-	

Total Programmed

# 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN171004	FTIP Amendment		Ventura County Transportation Commission (VCTC) 19-00					orm EXE ory - 93.	MPT <i>To</i> 126 Cos	Total Project <sub>\$2,057</sub> Cost		
Lead Agency	GOLD COAST TRANSIT DISTRICT							Mode	ling NO				
DISTRICT County Ventura Primary Program Code REHABILITATION/IMPRO ALTERNATIVE FUEL								Air Ba	asin SCC	AB RT	PID F	REG0702	
System	Transit												
		) End: G BUSES INCLUDING ENG	INE REPLAC	CEMENT									
Project Limits Description Phase Fund	REBUILD 14 CNO	G BUSES INCLUDING ENG	INE REPLAC (in \$000s) P		8/19	19/20	20/21	21/22	22/23	23/24	Future	Total	
Description Phase Fund	REBUILD 14 CNO	G BUSES INCLUDING ENG				<b>19/20</b> \$1,821		21/22	22/23	23/24	Future	<b>Total</b> \$1,821	
Description Phase Fund CON FTA 53	REBUILD 14 CNO	G BUSES INCLUDING ENG			8/19		-	21/22 - -	22/23 - -	23/24 - -		\$1,82	
Description Phase Fund CON FTA 53	REBUILD 14 CNG Source 307 (FHWA TRANS	G BUSES INCLUDING ENG ( GFER FUNDS)			8/19 -	\$1,821	 - } -	-	22/23 - - -	23/24 - - -	-		

FTIP ID	VEN181201 GOLD COAST	FTIP Amendment			Transport CTC) 19-0		Conforn Category	/ 93.12	MPT - Ta 26 Ca	iotal Project ost	\$180
Lead Agency	TRANSIT DISTRICT						Modelin	g NO			
County	Ventura	Primary Program Code	imary Program Code TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					n SCC	AB R	TP ID	5TL0707
System Project Limits Description	Transit From to , Begin: 0 Enc GOLD COAST TRANS	I: BIT - PURCHASE OF NON-R	EVENUE S	UPPORT	VEHICLE	S					
Phase Fund	Source	(in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 53070	X-Oxnard Urbanized Ar	ea	-	-	\$14	4 -	-	-	-	-	\$144

CON LOCAL TRANS FUNDS		-	-	\$36	-	-	-	-	-	\$36
	Total Construction	-	-	\$180	-	-	-	-	-	\$180
	Total Programmed	-	-	\$180	-	-	-	-	-	\$180

FTIP ID	VEN54057	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$625
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling			
County System	Ventura Transit	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCCAB	RTP ID	VEN54057
	From to, Begin: 0 En		IES (PLANNING: PROGRAM SUPF		M)		
			,		IVI )		

Phase Fund Source	(în \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$200	\$100	) \$100	) \$100	) -	-	-	\$500
CON LOCAL TRANS FUNDS		-	\$50	\$25	5 \$25	5 \$25	5 -	-	-	\$125
	Total Construction	-	\$250	\$125	5 \$125	5 \$125	5 -	-	-	\$625
T	otal Programmed	-	\$250	\$125	5 \$125	5 \$125	5 -	-	-	\$625

#### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN54095	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	- Total Projec Cost	<sup>t</sup> \$8,090
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling			
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN54095
System Project Limits	Transit From to , Begin: 0 E	End:		1		I	

Description OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		\$1,737	\$1,855	\$960	\$960	\$960	) -	-	-	\$6,472
CON LOCAL TRANS FUNDS		\$434	\$464	\$240	\$240	\$240	) -	-	-	\$1,618
	Total Construction	\$2,171	\$2,319	\$1,200	\$1,200	\$1,200	) -	-	-	\$8,090
	Total Programmed	\$2,171	\$2,319	\$1,200	\$1,200	\$1,200	) -	-	-	\$8,090

FTIP ID	VEN64003	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$9,997
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling			
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN64003
System	Transit					1	
Project Limits Description	From to , Begin: 0 Er PREVENTIVE MAIN	ıd: TENANCE - FIXED ROUTE & AI	A				

Phase Fund Source	(in \$000s) P	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$3,070	\$1,727	\$1,600	\$1,600	) -	-	-	\$7,997
CON LOCAL TRANS FUNDS		-	\$768	\$432	\$400	\$400	) -	-	-	\$2,000
	Total Construction	-	\$3,838	\$2,159	\$2,000	\$2,000	) -	-	-	\$9,997
Тс	otal Programmed	-	\$3,838	\$2,159	\$2,000	\$2,000	) -	-	-	\$9,997

FTIP ID	VEN990602	FTIP Amendment	Ventura C Commissi	,			Conform Category	EXEMPT 93.126	- Total Cost	Project <sub>\$62</sub>	25
Lead Agency	GOLD COAST TRANSIT DISTRICT			,	,		Modeling	NO			
County	Ventura	Primary Program Code	ADM83 - A	ADMINIS	TRATION	N	Air Basin	SCCAB	RTP I	D VE	N990602
System	Transit										
Project Limits	From to, Begin: 0 En	ld:									
Description	TRANSIT PLANNING	6 & PROGRAMMING (PLANNING	: PROGRA	AM SUPP	PORT & A	ADM)					
Phase Fund	Source	(in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

CON 5307OX-Oxnard Urbanized Area	-	\$200	\$100	\$100	\$100	-	-	-	\$500
CON LOCAL TRANS FUNDS	-	\$50	\$25	\$25	\$25	-	-	-	\$125
Total Construction	-	\$250	\$125	\$125	\$125	-	-	-	\$625
Total Programmed	-	\$250	\$125	\$125	\$125	-	-	-	\$625

FTIP ID Lead Agency	VEN030608 MOORPARK	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category Modeling	EXEMPT - 93.126 NO	Total Projec Cost	<sup>ct</sup> \$1,637
Leau Agency	WOORFARM		BUO00 - BUS	wouening	NO		
County	Ventura	Primary Program Code	OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN030608
System Project Limits Description			TRANSIT - BUSES AND TRANSIT CEN	ITER (MOOF	RPARK RAIL S	STATION)	

Phase Fund Source (in \$000s	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$349	\$160	) \$180	) \$200	\$220	) \$240	) -	\$1,349
CON CITY FUNDS	-	\$38	\$40	) \$4	5 \$50	\$55	5 \$60	) -	\$288
Total Construction	-	\$387	\$200	) \$22	5 \$250	\$275	5 \$300	) -	\$1,637
Total Programmed	-	\$387	′\$200	\$22	5 \$250	\$275	5 \$300	) -	\$1,637

\$188

\$188

\$423

\$423

\$440

\$440

\$460

\$460

\$125

\$125

\$135

\$135

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\$1,771

\$1,771

#### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID Lead Agency	VEN101104 MOORPARK				Transport CTC) 19-0		Cá	onform ategory lodeling	EXEMP 93.126 NO	T - Tota Cost	l Project <sub>§</sub>	\$1,771
County	Ventura	Primary Program Code	PAO00 - OPERAT			NG ASSIS	Δ	ir Basin	SCCAB	RTP	ID F	REG0702
System Project Limits Description		gin: 0 End: E VEHICLE CAPITAL LEASE A	ND MAINTE	NANCE	E							
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307T	O-THOUSANI	D OAKS URBANIZED AREA		-	\$7	'5 \$16	9 \$176	\$184	\$100	\$108	3 -	\$812
CON CITY F	UNDS			-	\$11	3 \$25	4 \$264	\$276	6 \$25	\$27	′ -	\$959

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Total Construction

Total Programmed

#### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN121003	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>ct</sup> \$2,225
Lead Agency	MOORPARK			Modeling	NO		
			BUO00 - BUS				
County	Ventura	Primary Program Code	OPERATIONS/OPERATING	Air Basin	SCCAB	RTP ID	REG0702
			ASSISTANCE				
System	Transit						
Project Limits	, ,	5					

Description OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$238	3 \$130	) \$140	D \$155	5 \$170	) \$185	5 -	\$1,018
CON CITY FUNDS	-	\$427	7 \$130	) \$140	D \$155	5 \$170	) \$185	5 -	\$1,207
Total Co	nstruction -	\$665	5 \$260	) \$280	D \$310	\$340	) \$370	) -	\$2,225
Total Pro	grammed -	\$665	5 \$260	) \$280	0 \$310	\$340	) \$370	) -	\$2,225

FTIP ID Lead Agency	VEN170602 MOORPARK	FTIP Amendment	Ventura (VCTC)		Transporta	ation Cor		Conform Category Modeling	EXEM 93.126 NO	PT - Tot Cos	al Project <sub>\$</sub> t	128
County	Ventura	Primary Program Code			ISTRATIV ABILITATI		PMENT-	Air Basin	SCCA	B RT		EG0702
System Project Limits Description		gin: 0 End: MOORPARK METROLINK STA										
Description	UPGRADES					.oding	3001112				IS AND U	
Phase Fund			(in \$000s)		18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Phase Fund	Source					19/20						
Phase Fund	Source	D OAKS URBANIZED AREA		Prior	18/19	<b>19/20</b>					Future	Total
Phase Fund	Source O-THOUSANI	D OAKS URBANIZED AREA		Prior	<b>18/19</b> \$102	<b>19/20</b> 2 - 3 -					Future -	<b>Total</b> \$102

FTIP ID Lead Agency	VEN181001 MOORPARI			,	Transporta CTC) 19-03		C	Conform Category Modeling	TCM Comm YES	nitted Co	otal Projec ost	<sup>t</sup> \$1,228
County	Ventura	Primary Program Code			& RIDE LO S/UPGRAI	-		Air Basin	SCCA	B R	TP ID	7120006
System	Transit From to , Be	ain. 0 End										
Project Limits Description Phase Fund	IN MOORPA	igin: 0 End. IRK, EXPAND NORTH RAIL S	STATION PAR		Y 30 SPAC 18/19	DES 19/20	20/21	21/22	22/23	23/24	Future	Total
Description Phase Fund	IN MOORPA					19/20	20/21	21/22	22/23	23/24	Future -	<b>Total</b> \$109
Phase Fund CON CITY F	IN MOORPA Source FUNDS	NRK, EXPAND NORTH RAIL S	(in \$000s)		18/19	<b>19/20</b> 9 -	20/21 _ _	21/22 - -	22/23	23/24 - -		
Phase Fund CON CITY F	IN MOORPA Source FUNDS IC TRANS MC	NORTH RAIL         DERINAZATION IMP AND S         CCT.	(in \$000s)	Prior -	<b>18/19</b> \$109	<b>19/20</b> 9 - 9 -	20/21 - -	21/22 - - -	22/23 - - -	23/24 - -	-	\$109

#### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID Lead Agency	VEN160101 OJAI	FTIP Amendment	Ventura C Commiss				Ca	Conform ategory Modeling	EXEMF 93.126 NO	РТ - 7 С	Fotal Project Fost	\$600
County	Ventura	Primary Program Code	BUN93 - I GAS/DIES		-EXPANS	ION-		ir Basin	SCCAE	3 F	RTP ID	5TL0703
System Project Limits Description	Purchase 3	egin: 0 End: new Trolley Buses.	<i>(</i> , <b>, , , , , , , , , , , , , , , , , , </b>		10/10	40/00				00/04	- /	
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5311 -	NONURBAN	IZED AREA FORMULA	PROGRAM	-	\$48	0 -	-	-	-	-	-	\$480
CON CITY F	UNDS			-	\$12	0 -	-	-	-	-	-	\$120
			Total Construction	-	\$60	0 -	-	-	-	-	-	\$600

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\$600

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\$600

Total Programmed

FTIP ID Lead Agency		FTIP Amendment	Ventura Co Commissio	,		ion	Cate	nform egory deling	EXEMPT 93.126 NO	- Tota Cost	al Project <sub>\$</sub>	4,119
County	Ventura	Primary Program Code	BUO00 - B OPERATIC ASSISTAN	NS/OP	ERATING	6	Air	Basin	SCCAB	RTF	vID ∖	/EN34253
System Project Limits Description		Begin: 0 End: IG ASSISTANCE - FIXED ROI	UTE									
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5311 -	NONURBAI	NIZED AREA FORMULA PRO	GRAM	-	\$80	8 \$42	24 \$36	60 \$3	60 -	-	-	\$1,952
					<u></u> ሰ ሰ	c ¢4	10 0	10 0	40			0.4 F

		φ000	Ψ12-1	φ000	φ000				φ1,002
CON FARE REVENUE	-	\$86	\$43	\$43	\$43	-	-	-	\$215
CON LOCAL TRANS FUNDS	-	\$808	\$424	\$360	\$360	-	-	-	\$1,952
Total Construction	-	\$1,702	\$891	\$763	\$763	-	-	-	\$4,119
Total Programmed	-	\$1,702	\$891	\$763	\$763	-	-	-	\$4,119

FTIP ID Lead Agency	VEN180301 OXNARD	FTIP Amendment	Ventura C Commiss	,			Cá	onform ategory lodeling	EXEMF 93.127 NO	РТ - Т С	Total Projec Cost	<sup>t</sup> \$578
County	Ventura	Primary Program Code	TRNH6 - STATION			EW		ir Basin	SCCAB	8	RTP ID	5TL0706
		E AVE/BARD ROAD to LOBELIA O ON VENTURA ROAD TRANS			CT BUS S	TOP IMF	PROVEM	ENTS. (TI	DC'S OF S	\$9 IN F	Y 18/19 FO	R 5307).
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 53	07 (FHWA T	RANSFER FUNDS)		-	\$52	1 -	-	-	-	-	-	\$521

CON FTA 5307 (FHWA TRANSFER FUNDS)	-	\$521	-	-	-	-	-	-	\$521
CON LOCAL TRANS FUNDS	-	\$57	-	-	-	-	-	-	\$57
Total Construction	-	\$578	-	-	-	-	-	-	\$578
Total Programmed	-	\$578	-	-	-	-	-	-	\$578

FTIP ID	VEN171006	FTIP Amendment	Ventura Cou Commissior			Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$350
Lead Agency	SAN BUENAVENTURA			. ,		Modeling	NO		
County	Ventura	Primary Program Code	NCR10 - PA SMALL SHE		R BENCHES	& Air Basin	SCCAB	RTP ID	REG0702
System Project Limits	Transit From to , Begin: 0								
Description		WELLS ROAD FROM CARLOS RETAINING WALL, ACCESS RA						INCLUDING	NEW
Phase Fund	Source	(in \$0	00s) Prior	18/19	19/20 20/2	21 21/22	22/23 23	/24 Future	e Total

Fliase	e Fulla Source	(11 \$0005)	FIIUI	10/19	19/20	20/21	21/22	22/23	23/24	Future	TOLAT
PE	CMAQ		\$66	) -	-	-	-	-	-	-	\$66
PE	LOCAL TRANS FUNDS		\$9	) -	-	-	-	-	-	-	\$9
		Total Preliminary Engineering	\$75	5 -	-	-	-	-	-	-	\$75
CON	CMAQ		-	-	\$243	3 -	-	-	-	-	\$243
CON	LOCAL TRANS FUNDS		-	-	\$32	2 -	-	-	-	-	\$32
		Total Construction	-	-	\$275	5 -	-	-	-	-	\$275
		Total Programmed	\$75	5 -	\$275	5 -	-	-	-	-	\$350

FTIP ID	VEN150612	FTIP Amendment			ransportati TC) 19-14	on		onform tegory	EXEMP 93.126	νΤ - Τα Co	otal Project ost	\$505
Lead Agency	SIMI VALLEY						M	odeling	NO			
County System	Ventura Transit	Primary Program Code	ADM83	ADMINI	ISTRATION	1	Ai	r Basin	SCCAB	R	TP ID	5TL0702
Project Limite	From to, Be	ain: 0 End:										
Description		ED TRANSIT MANAGEN	IENT SYSTEM									
	INTEGRATE		IENT SYSTEM (in <b>\$000s)</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Description Phase Fund	INTEGRÂTE Source			Prior	18/19	<b>19/20</b> \$64	-	21/22	22/23	23/24	Future -	Total \$64
Description Phase Fund CON 5307S	INTEGRÂTE <b>Source</b> V-Simi Valley	D TRANSIT MANAGEN		Prior -	<b>18/19</b> - \$292	\$64	-	21/22 - -	22/23 _ _	23/24		
Description Phase Fund CON 5307S CON FTA 53	INTEGRÂTE <b>Source</b> V-Simi Valley	D TRANSIT MANAGEN Urbanized Area RANSFER FUNDS)		-	-	\$64 -	-	21/22 - - -	22/23 - - -	23/24 - - -	-	\$64
Description Phase Fund CON 5307S CON FTA 53	INTEGRATE Source V-Simi Valley 307 (FHWA T	TRANSIT MANAGEN Urbanized Area RANSFER FUNDS)		-	-	\$64 - \$16	-	21/22 - - - -	22/23 - - - -	23/24 - - - -	-	\$64 \$292

FTIP ID	VEN181202	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-13	Conform Category	EXEMPT - 93.126	Total Project Cost	\$326
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5TL0702
System Project Limits Description	,	gin: 0 End: PARATRANSIT SCHEDULING/I		1		ı	

Phase Fund Source (in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area	-	-	\$169	9 \$4	4 \$4	8 -	-	-	\$261
CON LOCAL TRANS FUNDS	-	-	\$42	2 \$1	1 \$1	2 -	-	-	\$65
Total Construct	tion -	-	\$211	1 \$5	5 \$6	- 0	-	-	\$326
Total Program	ned -	-	\$211	1 \$5	5\$6	0 -	-	-	\$326

# 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN181203	FTIP Amendment	Ventura C Commissi					nform tegory	EXEMP 93.126	οΤ - Τα Co	otal Projec ost	<sup>t</sup> \$1,947
Lead Age	ency SIMI VALLEY			·			Мо	odeling	NO			
County	Ventura	Primary Program Code	FUL52 - F ALTERNA			DNS-	Air	Basin	SCCAB	R	TP ID	5TL070
System Transit Project Limits From to , Begin: 0 End: Description IN SIMI VALLEY CNG FUELING FACILITY UPGRADE. (TDC's in the Amount of \$161 in FY 20/21 for CMAQ) Phase Fund Source (in \$000s) Prior 18/19 19/20 20/21 21/22 22/23 23/24 Future Total												
Descripti		LEY ONG FUELING FACILI		·					,	23/24	Future	Total
Description Phase F	Fund Source	DDERINAZATION IMP AND	(in \$000s)	·	18/19 -	<b>19/20</b>	<b>20/21</b> \$26	21/22	22/23 -	23/24	Future -	<b>Total</b> \$262
Description Phase F	Fund Source PUBLIC TRANS MO	DDERINAZATION IMP AND CCT.	(in \$000s)	·			20/21	<b>21/22</b> 2 -	,	23/24 - -	Future - -	<b>Total</b> \$262 \$262
Phase F Phase F PE E	Fund Source PUBLIC TRANS MO	DDERINAZATION IMP AND CCT.	(in \$000s) SERV.	·		19/20	<b>20/21</b> \$26	<b>21/22</b> 2 - 2 -	,	23/24 - -	-	\$26 \$26
Description Phase F PE P E CON C	Fund Source PUBLIC TRANS MO ENHANCEMENT A CMAQ	DDERINAZATION IMP AND CCT. Total Preliminal DDERINAZATION IMP AND	(in \$000s) SERV. ry Engineering	·		19/20 - -	<b>20/21</b> \$26 \$26	<b>21/22</b> 2 - 2 - 0 -	,	23/24 - - - -	-	\$26

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\$1,947

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\$1,947

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Total Programmed

FTIP ID	VEN190706	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$575
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits Description		egin: 0 End: REHABILITATION AT TRANSIT		I		1	

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area	-	-	-	\$47	79 -	-	-	-	\$479
CON LOCAL TRANS FUNDS	-	-	-	\$9	96 -	-	-	-	\$96
Total Constructio	n -	-	-	\$57	75 -	-	-	-	\$575
Total Programme	d -	-	-	\$57	75 -	-	-	-	\$575

FTIP ID	VEN190707	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	t <sub>\$350</sub>
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits Description	,	egin: 0 End: NOLOGY EQUIPMENT				1	
				04/00			

Phas	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339SV-Simi Valley Urbanized Area - BFG		-	-	\$292	2 -	-	-	-	-	\$292
CON	LOCAL TRANS FUNDS		-	-	\$58	3 -	-	-	-	-	\$58
	7	otal Construction	-	-	\$350	) -	-	-	-	-	\$350
	То	tal Programmed	-	-	\$350	) -	-	-	-	-	\$350
	10	tai Programmed	-	-	\$350	) -	-	-	-	-	3

FTIP ID	VEN34206	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Proje Cost	<sup>ct</sup> \$27,666
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN34206
System	Transit	1				1	
Project Limits Description	,	egin: 0 End: IG ASSISTANCE - FIXED RC	DUTE				

Phase Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$4,302	\$4,419	\$2,151	\$2,151	-	-	-	\$13,023
CON CITY FUNDS		-	\$4,302	\$4,419	\$2,151	\$2,151	-	-	-	\$13,023
CON FARE REVENUE		-	\$405	\$405	\$405	5 \$405	5 -	-	-	\$1,620
	Total Construction	-	\$9,009	\$9,243	\$4,707	\$4,707	· -	-	-	\$27,666
Το	tal Programmed	-	\$9,009	\$9,243	\$4,707	′\$4,707	' -	-	-	\$27,666

FTIP ID	VEN981107	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14		EXEMPT - 93.126	Total Project Cost	\$2,025
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN981107
System Project Limits Description	,	gin: 0 End: CE - PARATRANSIT CAPITAL		I		I	

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area	-	\$540	) \$534	\$27	7 \$270	) -	-	-	\$1,621
CON CITY FUNDS	-	\$134	\$134	\$69	9 \$67	7 -	-	-	\$404
Tota	I Construction -	\$674	\$668	\$340	6 \$337	7 -	-	-	\$2,025
Total	Programmed -	\$674	\$668	\$34	6 \$337	7 -	-	-	\$2,025

FTIP ID		FTIP Amendment	Ventura County T Commission (VC			Con Cate		EXEMPT 93.126	- Total Cost	Project \$1	,344
Lead Agency	SIMI VALLEY					Mod	eling	NO			
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OI ASSISTANCE	PERATIN	G	Air E	Basin	SCCAB	RTP	<i>ID</i> VE	EN981118
System Project Limits Description	,	egin: 0 End: VE MAINTENANCE				I			I		
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

	(11 00003) 1 1101	10/10	10/20	20/21			20/24	i uturo	Total
CON 5307SV-Simi Valley Urbanized Area	-	\$408	\$204	4 \$259	9 \$204	4 -	-	-	\$1,075
CON LOCAL TRANS FUNDS	-	\$102	s \$5	1 \$65	5 \$5´	1 -	-	-	\$269
Tota	- I Construction	\$510	\$255	5 \$324	4 \$255	5 -	-	-	\$1,344
Total	Programmed -	\$510	\$255	5 \$324	4 \$25	5 -	-	-	\$1,344

FTIP ID	VEN171001	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project <sub>\$34,705</sub> Cost
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			Modeling NO	
County	Ventura	Primary Program Code	CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT	Air Basin SCCAB	RTP ID REG0702
System	Transit	1		1	
Project Limits	From to , Begin: 0 End:				
Description	SYSTEMWIDE PREVEN 21/22 AND \$1,229 IN 19/2		ROLINK COMMUTER RAIL. (TDC's	of \$2,798 in 18/19, \$1	,457 in years 20/21 &

Phase	Fund Source (	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307OX-Oxnard Urbanized Area		-	\$2,454	\$1,908	\$1,795	\$1,795	; -	-	-	\$7,952
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	\$1,483	\$758	\$740	\$740	) –	-	-	\$3,721
CON	5337OX-Oxnard Urbanized Area - SGR		-	\$6,527	\$2,066	\$2,905	\$2,905	; -	-	-	\$14,403
CON	5337TO-THOUSAND OAKS URBANIZED AREA - SO	GR	-	\$3,528	\$1,413	\$1,844	\$1,844	· -	-	-	\$8,629
	Total Con	nstruction	-	\$13,992	\$6,145	\$7,284	\$7,284	· -	-	-	\$34,705
	Total Prog	rammed	-	\$13,992	\$6,145	\$7,284	\$7,284	· -	-	-	\$34,705

FTIP ID	VEN990609	FTIP Amendment	Ventura Count Commission (	ty Transportation VCTC) 19-11	Conform EXEN Category - 93.1	1PT <i>Total</i> 26 Cost	Project	\$22,678
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		(	,	Modeling NO			
County	Ventura	Primary Program Code	TRR15 - TRA	CK NT/REHABILITATIO	Air Basin SCCA	BRTP	ID Y	VEN990609
System Project Limits	Transit From to , Begin: 0 End: SYSTEMWIDE REHABI	LITATION AND RENOVATION II			I		VES WI	TH TIER-4
Description		K, SIGNALS, PLATFORMS, POW 162 in 19/20 AND \$700 IN 20/21		FACILITIES, ROLLI	ING STOCK, EQU	IPMENT, S	SIGNAG	E (TDC's
Phase Fund	Source	(in \$000s)	Prior 18/19	19/20 20/21	21/22 22/23	23/24	Future	Total

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5337OX-Oxnard Urbanized Area - SGR	-	\$5,215	5 \$3,451	\$2,000	\$2,00	0 -	-	-	\$12,666
CON 5337TO-THOUSAND OAKS URBANIZED AREA -	SGR -	\$4,652	2 \$2,360	) \$1,500	) \$1,50	- C	-	-	\$10,012
Total C	Construction -	\$9,867	7 \$5,811	\$3,500	\$3,50	0 -	-	-	\$22,678
Total Pr	ogrammed -	\$9,867	7 \$5,811	\$3,500	) \$3,50	0 -	-	-	\$22,678

# 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN030611	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>2t</sup> \$3,613
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN030611
System	Transit			I		1	

Project Limits From to , Begin: 0 End: Description PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

Phase Fund Source (in \$000s	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$1,090	) \$600	) \$60	0 \$60	) -	-	-	\$2,890
CON CITY FUNDS	-	\$273	3 \$150	) \$15	0 \$15	) -	-	-	\$723
Total Construction	- 1	\$1,363	3 \$750	) \$75	0 \$75	) -	-	-	\$3,613
Total Programmed	-	\$1,363	3 \$750	) \$75	0 \$75	0 -	-	-	\$3,613

FTIP ID	VEN030612 THOUSAND	FTIP Amendment	P Amendment Ventura County Transportation Commission (VCTC) 19-11				nform egory	EXEMPT 93.126	- Total Cost	Project <sub>\$82</sub>	26
Lead Agency	OAKS					Mo	deling	NO			
County System	Ventura Transit	Primary Program Code	BUO01 - BUS-C	APITAL	LEASE	Air	Basin	SCCAB	RTP	ID VE	N030612
Project Limits Description	From to , Beg	in: 0 End: AND FIXED-ROUTE SERVI	CE - CAPITAL LEASE	-							
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$270	-	\$120	\$120	-	-	-	\$510
CON 5339TO-THOUSAND OAKS URBANIZED AREA - BFG		-	-	\$150	-	-	-	-	-	\$150
CON CITY FUNDS		-	\$68	\$38	\$30	\$30	-	-	-	\$166
Total Constru	uction	-	\$338	\$188	\$150	\$150	-	-	-	\$826
Total Program	nmed	-	\$338	\$188	\$150	\$150	-	-	-	\$826

# 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$256
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin	SCCAB	RTP ID	5TL0706
System	Transit	1		1		1	

 Project Limits
 From to , Begin: 0 End:

 Description
 BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.

Phase Fund Source	(in \$000s) Prior	18/19	91	9/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		\$53	\$50	-	\$50	) \$50	) -	-	-	\$203
CON CITY FUNDS		\$14	\$13	-	\$13	3 \$13	3 -	-	-	\$53
Total Co	onstruction	\$67	\$63	-	\$63	3 \$63	3 -	-	-	\$256
Total Pro	grammed	\$67	\$63	-	\$63	3 \$63	3 -	-	-	\$256

FTIP ID	VEN110602	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$1,249
Lead Agency	THOUSAND OAKS			Modeling	NO		
County System	Ventura Transit	Primary Program Code	PLN40 - PLANNING	Air Basin	SCCAB	RTP ID	5TL0702
Project Limits Description	From to , Beg TRANSIT PLA		CATION FOR THOUSAND OAKS TRANS	IT			

Phase Fund Source (in \$00	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$325	5 \$225	5 \$22	5 \$225	5 -	-	-	\$1,000
CON CITY FUNDS	-	\$81	\$56	6 \$5	6 \$56	3 -	-	-	\$249
Total Construction	n -	\$406	6 \$28´	1 \$28	1 \$28 <sup>-</sup>	1 -	-	-	\$1,249
Total Programme	d -	\$406	5 <b>\$2</b> 81	1 \$28	1 \$28 <sup>-</sup>	1 -	-	-	\$1,249

FTIP ID	VEN120420	FTIP Amendment		County T ssion (VC				nform tegory	EXEMF 93.126	РТ- То Со	otal Projec ost	<sup>t</sup> \$2,700
Lead Agency	THOUSAND OAKS			,	,		Мс	odeling	NO			
County	Ventura	Primary Program Code	NCR28 AREAS		NGER I	LOADING	Air	Basin	SCCAE	3 R	TP ID	5TL0706
Project Limits	TRANSPORT	ATION CENTER FACILITY IMF	PROVEMEN	NTS. EXF	PAND B	US BOAR		,			CESSIBL	
,	CMAQ FOR (	,		, , , , , , , , , , , , , , , , , , ,		·				·		
Phase Fund	CMAQ FOR (	CON)	MPROVEM (in \$000s)	Prior	18/19	0F \$12 IN <b>19/20</b>	20/21	21/22	ND TDC's	s OF \$84 23/24	Future	Total
Phase Fund PE FTA 53	CMAQ FOR C Source 307 (FHWA TR	CON) ANSFER FUNDS)		<b>Prior</b> \$100	<b>18/19</b>	·		21/22		·		<b>Total</b> \$200
Phase Fund PE FTA 53	CMAQ FOR (	CON) ANSFER FUNDS) DS	(in \$000s)	Prior \$100 \$25	<b>18/19</b> ) - 5 -	·	<b>20/21</b> \$100 -	21/22 ) - -		·	Future	<b>Total</b> \$200 \$25
Phase Fund PE FTA 53	CMAQ FOR C Source 307 (FHWA TR	CON) ANSFER FUNDS)	(in \$000s)	<b>Prior</b> \$100	<b>18/19</b> ) - 5 -	19/20	20/21	21/22 ) - -		·	Future -	Total \$200
Phase Fund PE FTA 53 PE LOCAI	CMAQ FOR C Source 307 (FHWA TRA L TRANS FUNE	CON) ANSFER FUNDS) DS	(in \$000s)	Prior \$100 \$25	<b>18/19</b> ) - 5 - 5 -	19/20 - -	<b>20/21</b> \$100 -	21/22 ) - - ) -		23/24 - -	Future - -	<b>Total</b> \$200 \$25
Phase Fund PE FTA 53 PE LOCAI CON FTA 53	CMAQ FOR C Source 307 (FHWA TRA L TRANS FUNE	CON) ANSFER FUNDS) DS Total Preliminary En ANSFER FUNDS)	(in \$000s)	Prior \$100 \$25 \$125	<b>18/19</b> - - - - - - -	19/20 - - -	<b>20/21</b> \$100 - \$100	21/22 ) - - ) -		23/24 - -	Future - - -	<b>Total</b> \$200 \$25 \$225
PE LOCAL	CMAQ FOR C Source 307 (FHWA TRJ L TRANS FUNE 307 (FHWA TRJ	CON) ANSFER FUNDS) DS Total Preliminary En ANSFER FUNDS) DS	(in \$000s)	Prior \$100 \$25 \$125 \$1,400	18/19       0     -       5     -       5     -       0     -       0     -       0     -	19/20 - - - -	<b>20/21</b> \$100 - \$100	<b>21/22</b>		23/24 - -	Future - - - -	<b>Total</b> \$200 \$25 \$225 \$2,125

FTIP ID	VEN150603	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$588
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits Description	, ,			1		1	

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$100	\$150	) \$50	) \$50	) -	-	-	\$350
CON LOCAL TRANS FUNDS		\$100	\$38	3 \$50	) \$50	) -	-	-	\$238
Total Construction	-	\$200	\$188	3 \$100	D \$100	) -	-	-	\$588
Total Programmed	-	\$200	\$188	3 \$100	D \$100	) -	-	-	\$588

# 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN150623	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Proje Cost	ct <sub>\$486</sub>
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	50M0702
System	Transit			I		1	

Project Limits From to , Begin: 0 End: Description OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND Description 21/22.

Phase Fund Source (in \$000s	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	\$15	0 -	\$50	0 \$5	0 \$5	0 -	-	-	\$300
CON LOCAL TRANS FUNDS	\$15	0 -	\$12	2 \$1	2 \$1	2 -	-	-	\$186
Total Construction	\$30	0 -	\$62	2 \$6	2 \$6	2 -	-	-	\$486
Total Programmed	\$30	0 -	\$62	2\$6	62 \$6	2 -	-	-	\$486

FTIP ID	VEN151102 THOUSAND	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform Category	TCM COMMITTED	Total Projec Cost	<sup>t</sup> \$2,468
Lead Agency	OAKS			Modeling	YES		
County	Ventura	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	SCCAB	RTP ID	5TL0703
System Project Limits Description		gin: 0 End: 4 CNG BUSES FOR EXPANSIC	N				

Phase Fund Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY FUNDS	\$37	5 \$6	8 -	-	-	-	-	-	\$443
CON FTA 5307 (FHWA TRANSFER FUNDS)	\$1,50	0 \$52	5 -	-	-	-	-	-	\$2,025
Total Constructi	on \$1,87	5 \$59	3 -	-	-	-	-	-	\$2,468
Total Programm	ed \$1,87	5 \$59	3-	-	-	-	-	-	\$2,468

FTIP ID	VEN170111	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>ct</sup> \$627
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	5TL0706
System Project Limits				I		1	
Description	New Transit determined.	technologies including new electr	ronic dispatch, Automated Stop Annunciators	, transit repo	orting software	e, and project	s to be

Phase Fund Source (in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	\$5	0 \$15	0 -	\$15	0 \$15	0 -	-	-	\$500
CON CITY FUNDS	\$1	3 \$3	8 -	\$3	8 \$3	8 -	-	-	\$127
Total Construc	tion \$6	3 \$18	8 -	\$18	8 \$18	8 -	-	-	\$627
Total Programm	ned \$6	3 \$18	8 -	\$18	8 \$18	8 -	-	-	\$627

FTIP ID	VEN170702	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-02	Conform Category	EXEMPT - 93.126	Total Projec Cost	ct <sub>\$593</sub>
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits Description	Transit From to , Beg PURCHASE	in: 0 End: 1 REPLACEMENT CNG BUS					

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ		-	-	\$525	5 -	-	-	-	-	\$525
CON LOCAL TRANS FUNDS		-	-	\$68	3 -	-	-	-	-	\$68
	Total Construction	-	-	\$593	3 -	-	-	-	-	\$593
	Total Programmed	-	-	\$593	3 -	-	-	-	-	\$593

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$94
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	VEN030611
System Project Limits Description							

Phase Fund Source (in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$7	5 -	-	-	-	-	-	\$75
CON CITY FUNDS	-	\$1	9 -	-	-	-	-	-	\$19
Total Construc	tion -	\$94	4 -	-	-	-	-	-	\$94
Total Programn	ned -	\$9 <sup>,</sup>	4 -	-	-	-	-	-	\$94

FTIP ID	VEN051005	FTIP Amendment		,	Transportati CTC) 19-11	on			EXEMPT 93.126	- Total Cost	Project <sub>\$2</sub>	255
Lead Agency	VARIOUS AGENCIES							5.7	10			
			PAO00 ·	- PARA	FRANSIT							
County	Ventura	Primary Program Code	OPERA ASSIST		OPERATING	i	Air	Basin S	SCCAB	RTP	ID VE	N051005
System	Transit	1					I			I		
Project Limits	, 0	in: 0 End: ROJECTS FOR OPER ASST					P - ELDE	RIY&D	ISABI EF	) NFW F	REEDOM	s
Description	INITIATIVE (F	PROJECTS ARE CONSISTEN EXIST VEH OR MINOR EXI 3 IN FY 19/20 AND \$35 EACH	NT WITH 40 ( P; OPER ASS	CFR PA ST TO 1	RT 93.126, 1 RANSIT AG	27,128,E ENCIES;	EXEMPT PLNG A	TABLES	2&3- PU S TITLS	RCHAS	E OF NEV	V BUSES
·	INITIATIVE (F TO REPLACE IN 18/19, \$12	PROJECTS ARE CONSISTEN E EXIST VEH OR MINOR EXI	NT WITH 40 ( P; OPER ASS	CFR PA ST TO T 1 AND F	RT 93.126, 1 RANSIT AG FY 21/22 FOI	27,128,E ENCIES; R 5310O)	EXEMPT PLNG A X AND 5	TABLES	2&3- PU S TITLS	RCHAS	E OF NEV	V BUSES
Phase Fund	INITIATIVE (F TO REPLACE IN 18/19, \$12 Source	PROJECTS ARE CONSISTEN E EXIST VEH OR MINOR EXI	NT WITH 40 ( P; OPER ASS H IN FY 20/2	CFR PA ST TO T 1 AND F	RT 93.126, 1 RANSIT AG FY 21/22 FOI	27,128,E ENCIES; R 5310O)	EXEMPT PLNG A X AND 5	TABLES CT PUR 310TO F	2&3- PU S TITLS UNDS.)	RCHAS 23&49 l	E OF NEV JSC). (TD	V BUSES C = \$167 Total
Phase Fund	INITIATIVE (F TO REPLACE IN 18/19, \$12 Source AM-CAMARILL	PROJECTS ARE CONSISTEN E EXIST VEH OR MINOR EXI 3 IN FY 19/20 AND \$35 EACI	NT WITH 40 ( P; OPER ASS H IN FY 20/2	CFR PA ST TO T 1 AND F	RT 93.126, 1 RANSIT AG FY 21/22 FOI	27,128,E ENCIES; R 531003 9/20 2	EXEMPT PLNG A X AND 5 20/21	TABLES CT PUR 310TO F	2&3- PU S TITLS UNDS.)	RCHAS 23&49 l	E OF NEV JSC). (TD Future	V BUSES C = \$167 <b>Total</b> \$31
Phase Fund CON 5307C	INITIATIVE (F TO REPLACE IN 18/19, \$12 Source AM-CAMARILL V-Simi Valley U	PROJECTS ARE CONSISTEN E EXIST VEH OR MINOR EXI 3 IN FY 19/20 AND \$35 EACH O URBANIZED AREA	NT WITH 40 ( P; OPER ASS H IN FY 20/2	CFR PA ST TO T 1 AND F Prior -	RT 93.126, 1 RANSIT AG FY 21/22 FOI	27,128,E ENCIES; R 5310O2 <b>9/20 2</b> \$31	EXEMPT PLNG A X AND 5 20/21	TABLES CT PUR 310TO F 21/22 -	2&3- PU S TITLS UNDS.) 22/23 - -	RCHAS 23&49 l	E OF NEV JSC). (TD Future -	V BUSES C = \$167 <b>Total</b> \$31 \$46
Phase         Fund           CON         5307C,           CON         5307S'           CON         5307S'           CON         5307S'	INITIATIVE (F TO REPLACE IN 18/19, \$12 Source AM-CAMARILL V-Simi Valley U X-Oxnard Urba	PROJECTS ARE CONSISTEN E EXIST VEH OR MINOR EXE 3 IN FY 19/20 AND \$35 EACE O URBANIZED AREA Irbanized Area	NT WITH 40 ( P; OPER ASS H IN FY 20/2 (in \$000s)	CFR PA ST TO T 1 AND F Prior -	RT 93.126, 1 RANSIT AG TY 21/22 FOI 18/19 19 - -	27,128,E ENCIES; R 531002 9/20 2 \$31 \$46	EXEMPT PLNG A X AND 5 20/21 2 -	TABLES CT PUR 310TO F 21/22 - -	2&3- PU S TITLS UNDS.) 22/23 - - -	RCHAS 23&49 l	E OF NEV JSC). (TD Future - -	V BUSES C = \$167 <b>Total</b> \$31 \$46 \$1,034
Phase Fund 3 CON 5307C, CON 5307S CON 5310O, CON 53100	INITIATIVE (F TO REPLACE IN 18/19, \$12 Source AM-CAMARILL V-Simi Valley U X-Oxnard Urba	PROJECTS ARE CONSISTEN E EXIST VEH OR MINOR EXI 3 IN FY 19/20 AND \$35 EACI O URBANIZED AREA Irbanized Area anized Area - EM OAKS URBANIZED AREA -	NT WITH 40 ( P; OPER ASS H IN FY 20/2 (in \$000s)	CFR PA ST TO T 1 AND F Prior - -	RT 93.126, 1 RANSIT AG TY 21/22 FOI 18/19 19 - - \$505	27,128,E ENCIES; R 531002 9/20 2 \$31 \$46 \$275	EXEMPT PLNG A X AND 5 20/21 2 - - \$127	TABLES CT PUR 310TO F 21/22 - - \$127	2&3- PU S TITLS (UNDS.) 22/23 - - - - -	RCHAS 23&49 l	E OF NEV JSC). (TD( Future - - -	V BUSES C = \$167 <b>Total</b> \$31 \$46 \$1,034 \$695
Phase         Fund           CON         5307C,           CON         5307S'           CON         53100,           CON         53100,           CON         53107,           CON         53107,           CON         53107,           CON         53107,           CON         53107,           CON         53107,	INITIATIVE (F TO REPLACE IN 18/19, \$12 Source AM-CAMARILL V-Simi Valley U X-Oxnard Urba D-THOUSAND	PROJECTS ARE CONSISTEN E EXIST VEH OR MINOR EXI 3 IN FY 19/20 AND \$35 EACI O URBANIZED AREA Irbanized Area anized Area - EM OAKS URBANIZED AREA -	NT WITH 40 ( P; OPER ASS H IN FY 20/2 (in \$000s)	CFR PA ST TO T 1 AND F Prior - - - -	RT 93.126, 1 RANSIT AG FY 21/22 FOI 18/19 19 - - \$505 \$244	27,128,E ENCIES; R 531002 9/20 2 \$31 \$46 \$275 \$227	XEMPT PLNG A X AND 5 0/21 2 - - \$127 \$112	TABLES CT PUR 310TO F 21/22 - - \$127 \$112	2&3- PU S TITLS (UNDS.) 22/23 - - - - -	IRCHAS 23&49 ( 23&49 ( - - - - -	E OF NEV JSC). (TD Future - - - - -	V BUSES C = \$167 Total \$31 \$46 \$1,034 \$695 \$383
CON 5307S <sup>V</sup> CON 5310O CON 5310T CON LOCAL	INITIATIVE (F TO REPLACE IN 18/19, \$12 Source AM-CAMARILL V-Simi Valley U X-Oxnard Urba D-THOUSAND TRANS FUNI	PROJECTS ARE CONSISTEN E EXIST VEH OR MINOR EXI 3 IN FY 19/20 AND \$35 EACI O URBANIZED AREA Irbanized Area anized Area - EM OAKS URBANIZED AREA - DS	NT WITH 40 ( P; OPER ASS H IN FY 20/2 (in \$000s)	CFR PA ST TO T 1 AND F Prior - - - -	RT 93.126, 1 RANSIT AG FY 21/22 FOI 18/19 19 - - \$505 \$244 \$165	27,128,E ENCIES; R 531002 9/20 2 \$31 \$46 \$275 \$227 \$44	XEMPT PLNG A X AND 5 0/21 2 - - \$127 \$112 \$87	TABLES CT PUR 310TO F 21/22 - - \$127 \$112 \$87	2&3- PU S TITLS UNDS.) 22/23 - - - - - - - -	IRCHAS 23&49 ( 23&49 ( - - - - -	E OF NEV JSC). (TD Future - - - - - - - - - - - - - -	V BUSES C = \$167 Total

FTIP ID	VEN070202	FTIP Amendment		a County Tra ission (VCT)		ion	-	onform ategory	EXEN 93.12	ИРТ- 26 (	Total Proje Cost	ect \$498
Lead Agency	VARIOUS AGENCIES						М	lodeling	NO			
County	Ventura	Primary Program Code	BUO00	) - BUS ATIONS/OP	FRATING	2	Δί	ir Basin	SCC	۵R	RTP ID	5TL04
			ASSIST		LIUTING		1	Duom	000,			01201
System Project Limits	Transit From to , Begi	n: 0 End:										
•	GROUPED PE	ROJECTS FOR OPER ASST	PING PUR (	OF REPL V	/FH OR M	IN FXP	- JOBS	ACCESS	REVE	RSE COI	MMUTE	
Description	PROJECTS (F BUSES TO RE	ROJECTS FOR OPER ASST PROJECTS ARE CONSISTE EPLACE EXIST VEH OR MIN 0/2 TDC = \$44 AND FY 20/21	NT WITH 40 C NOR EXP; OPI	CFR PART 9 ER ASST T	93.126, 12 O TRANS	27,128,E	XEMPT	TABLES	2&3- P	URCHAS	SE OF NE	
·	PROJECTS (F BUSES TO RE TDC = \$36, 19	PROJECTS ARE CONSISTE	NT WITH 40 C NOR EXP; OPI	CFR PART 9 ER ASST TO FY 21/22 TD	93.126, 12 O TRANS DC - \$12.	27,128,E SIT AGE	XEMPT NCIES; I	TABLES PLNG AG	2&3- P	URCHAS	SE OF NE	
Phase Fund	PROJECTS (F BUSES TO RE TDC = \$36, 19	PROJECTS ARE CONSISTE EPLACE EXIST VEH OR MIN 0/2 TDC = \$44 AND FY 20/21	NT WITH 40 C NOR EXP; OPE I = \$32, AND F	CFR PART 9 ER ASST TO FY 21/22 TD	93.126, 12 O TRANS DC - \$12.	27,128,E SIT AGE	XEMPT NCIES; I	TABLES PLNG AG	2&3- P CT PUR	URCHAS S TITLS	SE OF NE\ 23&49 US	C) 18/19 Total
Phase Fund CON 53070	PROJECTS (F BUSES TO RE TDC = \$36, 19 Source X-Oxnard Urbar	PROJECTS ARE CONSISTE EPLACE EXIST VEH OR MIN 0/2 TDC = \$44 AND FY 20/21	NT WITH 40 C NOR EXP; OPE I = \$32, AND F	CFR PART 9 ER ASST TO FY 21/22 TD	93.126, 12 TO TRANS DC - \$12. / <b>19 19</b> /	27,128,E SIT AGE 20 20	XEMPT NCIES;   <b>)/21 2</b>	TABLES PLNG AC 21/22	2&3- P CT PUR	URCHAS S TITLS	SE OF NE\ 23&49 US Future	C) 18/19 Total \$345
Phase Fund CON 53070 CON 530710	PROJECTS (F BUSES TO RE TDC = \$36, 19 Source X-Oxnard Urbar	PROJECTS ARE CONSISTE EPLACE EXIST VEH OR MIN 0/2 TDC = \$44 AND FY 20/21 nized Area OAKS URBANIZED AREA	NT WITH 40 C NOR EXP; OPE I = \$32, AND F	CFR PART 9 ER ASST TO FY 21/22 TD	93.126, 12 TO TRANS DC - \$12. / <b>19 19</b> /	27,128,E SIT AGE 20 20 \$112	XEMPT NCIES;   <b>)/21 2</b> \$84	TABLES PLNG AC 21/22 2 \$34	2&3- P CT PUR 22/23 -	URCHAS S TITLS 23/24 -	SE OF NE\ 23&49 US Future -	C) 18/19 Total \$345 \$41
CON 5307T	PROJECTS (F BUSES TO RE TDC = \$36, 19 <b>Source</b> X-Oxnard Urbar O-THOUSAND	PROJECTS ARE CONSISTE EPLACE EXIST VEH OR MIN 0/2 TDC = \$44 AND FY 20/21 nized Area OAKS URBANIZED AREA S	NT WITH 40 C NOR EXP; OPE I = \$32, AND F	CFR PART 9 ER ASST TO FY 21/22 TD	93.126, 12 O TRANS DC - \$12. / <b>19 19</b> / \$115 -	27,128,E SIT AGEI ( <b>20 20</b> \$112 \$23	XEMPT NCIES;   0/21 2 \$84 \$9	TABLES PLNG AC 21/22 2 \$34 \$9	2&3- P CT PUR 22/23 - -	URCHAS S TITLS 23/24 - -	SE OF NE\ 23&49 US Future - -	C) 18/19

# 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN040405	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-01		TCM Committed	Total Projec Cost	<sup>t</sup> \$3,046
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling	NO		
County	Ventura	Primary Program Code	ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM	Air Basin	SCCAB	RTP ID	VEN040405
System Project Limits	Transit From to , Begin: 0 End:				OVOTEN		

Description AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.

(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	\$593	-	-	-	-	-	-	-	\$593
	\$155	-	-	-	-	-	-	-	\$155
	\$90	-	-	-	-	-	-	-	\$90
	-	\$2,000	) -	-	-	-	-	-	\$2,000
	\$208	-	-	-	-	-	-	-	\$208
nstruction	\$1,046	\$2,000	) -	-	-	-	-	-	\$3,046
rammed	\$1,046	\$2,000	) -	-	-	-	-	-	\$3,046
, ,	struction	\$593 \$155 \$90 - \$208 \$truction \$1,046	\$593 - \$155 - \$90 - - \$2,000 \$208 - \$truction \$1,046 \$2,000	\$593       -       -         \$155       -       -         \$90       -       -         -       \$2,000       -         \$208       -       -         \$1,046       \$2,000       -	\$593       -       -         \$155       -       -         \$90       -       -         -       \$2,000       -         \$208       -       -         \$1,046       \$2,000       -	\$593 -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       - 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      -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -</td>	\$593       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       - 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Phase Fund	Source	(in \$000s)	Prior 18	/19 19/20	0 20/21	21/22 2	2/23 23	3/24	Future	Total
	From to , Begin: 0 End: ELDERLY/DISABLED PLAI	NNING INCLUDING PATRON	I DISABILIT	Y EVALUA	ΓΙΟΝ					
County System	Ventura Transit	Primary Program Code	PLN4	0 - PLANNI	NG	Air Basin	SCCAB	RTP	P ID	REG0702
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)					Modeling	NO			
FTIP ID	VEN081001	FTIP Amendment		ira County 1 nission (VC	ransportation TC) 19-00		EXEMPT - 93.126	Tota Cost	l Project	\$1,452

CON 5307OX-Oxnard Urbanized Area	-	\$470	\$230	\$230	\$230	-	-	-	\$1,160
CON LOCAL TRANS FUNDS	-	\$118	\$58	\$58	\$58	-	-	-	\$292
Total Construction	-	\$588	\$288	\$288	\$288	-	-	-	\$1,452
Total Programmed	-	\$588	\$288	\$288	\$288	-	-	-	\$1,452

FTIP ID	VEN121001	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project <sub>\$1,359</sub> Cost
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO	
County System	Ventura Transit	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin SCCAB	RTP ID VEN010406
	From to , Begin: 0 End: FARE COLLECTION PASS	ENGER COUNTING, AUTOMAT	TC VEHICLE LOCATOR DATA	MANAGEMENT	

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$345	5 \$295	5 \$24	0 \$24	0 -	-	-	\$1,120
CON LOCAL TRANS FUNDS		-	\$69	9 \$74	4 \$4	8 \$4	8 -	-	-	\$239
	Total Construction	-	\$414	\$369	9 \$28	8 \$28	8 -	-	-	\$1,359
	Total Programmed	-	\$414	\$369	\$28	8 \$28	8 -	-	-	\$1,359

# 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN121002	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	TCM Committed	Total Projec Cost	<sup>t</sup> \$1,862
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		· · ·	Modeling	NO		
County	Ventura	Primary Program Code	ITS03 - SMART FARE CARD AND EQUIPMENT	Air Basin	SCCAB	RTP ID	VEN059401
System Project Limits	Transit From to , Begin: 0 End:	1		I		1	

Description FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 16/17 IN THE AMOUNT OF \$189 AND FY 18/19 IN THE AMOUNT OF \$29 AND \$29 IN 19/20.)

(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	-	\$95	5 \$9	5 \$52	5 \$525	5 -	-	-	\$1,240
D AREA	-	\$30	) \$3	1 -	-	-	-	-	\$61
	-	-	\$58	8 -	-	-	-	-	\$58
D AREA - BFG	-	\$145	5 \$8	5 -	-	-	-	-	\$230
	-	\$31	1 \$32	2 \$10	5 \$105	5 -	-	-	\$273
Total Construction	-	\$301	1 \$30 <sup>-</sup>	1 \$63	0 \$630	) -	-	-	\$1,862
Total Programmed	-	\$301	1 \$30 <sup>,</sup>	1 \$63	0 \$630	) -	-	-	\$1,862
	D AREA D AREA - BFG Total Construction	D AREA - BFG - - Total Construction -	- \$95 D AREA - \$30  D AREA - BFG - \$145 - \$37 Total Construction - \$30	-         \$95         \$99           D AREA         -         \$30         \$33           -         -         \$55           D AREA - BFG         -         \$145         \$88           -         \$31         \$33           Total Construction         -         \$301         \$30	-         \$95         \$95         \$52           D AREA         -         \$30         \$31         -           -         -         \$58         -           D AREA - BFG         -         \$145         \$85         -           -         \$31         \$32         \$10           Total Construction         -         \$301         \$301         \$63	-         \$95         \$95         \$525         \$525           D AREA         -         \$30         \$31         -         -           -         -         \$58         -         -           D AREA - BFG         -         \$145         \$85         -         -           -         \$31         \$32         \$105         \$105           Total Construction         -         \$301         \$301         \$630         \$630	-         \$95         \$95         \$525         \$525         -           D AREA         -         \$30         \$31         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	-         \$95         \$95         \$525         \$525         -         -           D AREA         -         \$30         \$31         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	-       \$95       \$525       \$525       -       -         D AREA       -       \$30       \$31       -       -       -       -         -       -       \$58       -       -       -       -       -         D AREA - BFG       -       \$145       \$85       -       -       -       -         -       \$31       \$32       \$105       \$105       -       -       -         Total Construction       -       \$301       \$630       \$630       -       -       -

FTIP ID	VEN130803	FTIP Amendment		ty Transportation (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$6,840
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)				Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS ASSISTANCE	S/OPERATING	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits Description	Transit From to , Begin: 0 End: OPERATING ASSISTANCE	E FOR HERITAGE VALLEY EXP		_	I		I	
Phase Fund	Source	(in \$000s) Pri	or 18/19	19/20 20/21	21/22 2	2/23 23/	24 Future	e Total

	(11 \$0005)	1 1101	10/10	10/20	20/21		22/20		i uturo	iotui
CON 5307OX-Oxnard Urbanized Area		-	\$1,248	\$664	\$624	\$624	l -	-	-	\$3,160
CON FARE REVENUE		-	\$130	\$130	\$130	\$130	) -	-	-	\$520
CON LOCAL TRANS FUNDS		-	\$1,248	\$664	\$624	\$624	- 1	-	-	\$3,160
	Total Construction	-	\$2,626	\$1,458	\$1,378	\$1,378	3 -	-	-	\$6,840
	Total Programmed	-	\$2,626	\$1,458	\$1,378	\$1,378	3 -	-	-	\$6,840

# 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN150602	FTIP Amendment		/entura Cou Commission				m EXEN ry -93.1	MPT 1 126 C	Total Projec Cost	<sup>t</sup> \$16,806
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)				. ,		Modeli	ng NO			
County	Ventura	Primary Program Code	C	BUO00 - BU DPERATION	S/OPER	ATING	Air Bas	in SCC/	AB A	RTP ID	REG0702
System Project Limits Description	Transit From to , Begin: 0 End: OPERATING ASSISTANCE	- VCTC					1		I		
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 53070	X-Oxnard Urbanized Area		-	\$2,290	\$1,203	\$1,145	\$1,145	-	-	-	\$5,783
CON FARE	REVENUE		-	\$1,310	\$1,310	\$1,310	\$1,310	-	-	-	\$5,240
CON STATE	TRANSIT ASSIST		-	\$2,290	\$1,203	\$1,145	\$1,145	-	-	-	\$5,783

-

\$5,890 \$3,716 \$3,600

\$3,600

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-

-

\$16,806

Total Programmed

FTIP ID	VEN150608	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform EXEM Category MODE	3 81 600
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling YES	
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SCCA	B RTP ID 5TL04
System Project Limits Description			E - EAST/WEST COUNTY CONN 17 in the amount of \$550 AND \$5		SIMI VALLEY,

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$1,100	) -	\$500	) –	-	-	-	-	\$1,600
	Total Construction	\$1,100	) -	\$500	) –	-	-	-	-	\$1,600
	Total Programmed	\$1,100	) -	\$500	) –	-	-	-	-	\$1,600

FTIP ID	VEN171002 VENTURA COUNTY	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$1,425
Lead Agency	TRANS COMMISSION (VCTC)			Modeling	NO		
County	Ventura	Primary Program Code	BUR16 - BUSES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits Description	Transit From to , Begin: 0 End: PURCHASE TWO (2) BUSE	S FOR REPLACEMENT FOR V		1		1	

Phase Fund Source (in \$	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	-	-	\$1,262	2 -	-	-	-	-	\$1,262
CON STATE TRANSIT ASSIST	-	-	\$163	3 -	-	-	-	-	\$163
Total Constru	iction -	-	\$1,425	5 -	-	-	-	-	\$1,425
Total Program	nmed -	-	\$1,425	5 -	-	-	-	-	\$1,425

# 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN171003	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$713
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling	NO		
County	Ventura	Primary Program Code	BUN93 - BUSES- EXPANSION-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System Proiect Limits	Transit From to . Begin: 0 End:	I		I		1	

Description PURCHASE ONE (1) BUS FOR EXPANSION FOR VCTC INTERCITY BUS SERVICE, TO INCREASE THE SPARE RATIO

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		-	-	\$631	-	-	-	-	-	\$631
CON STATE TRANSIT ASSIST		-	-	\$82	- 2	-	-	-	-	\$82
	Total Construction	-	-	\$713	; –	-	-	-	-	\$713
	Total Programmed	-	-	\$713	; -	-	-	-	-	\$713

# 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN34348	FTIP Amendment		′entura Coun Commission (			Conform Category		PT Tota 26 Cost	al Project <sub>\$</sub>	4,393
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			·			Modeling	NO			
County System Project Limits	Ventura Transit	Primary Program Code	Р	LN40 - PLAN	NNING		Air Basin	SCCA	BRTF	PID V	/EN34348
		RITIZATION/EVALUATION									
Description	TRANSIT PROJECT PRIO	RITIZATION/EVALUATION									
Phase Fund		(in \$000s)	Prior	18/19 1	9/20 2	20/21 2	21/22	22/23	23/24	Future	Total
Phase Fund		(in \$000s)	Prior -	<b>18/19 1</b> \$132	<b>9/20 2</b> \$228	2 <b>0/21 2</b> \$83	<b>21/22</b> \$83		23/24	Future -	<b>Total</b> \$526
Phase Fund CON 5307C	Source	(in \$000s)	1					-	23/24 -		
Phase Fund CON 5307C CON 5307O	Source CAM-CAMARILLO URBANIZI	(in \$000s) ED AREA	-	\$132	\$228	\$83	\$83	-	-	-	\$526
Phase         Fund           CON         5307C           CON         5307O           CON         5307O           CON         5307S	<b>Source</b> CAM-CAMARILLO URBANIZI OX-Oxnard Urbanized Area	(in \$000s) ED AREA a	-	\$132 \$439	\$228 \$76	\$83 \$412	\$83 \$412	-	-	-	\$526 \$1,339
Phase         Fund           CON         5307C           CON         5307O           CON         5307O           CON         5307S           CON         5307T	Source CAM-CAMARILLO URBANIZI DX-Oxnard Urbanized Area V-Simi Valley Urbanized Are	(in \$000s) ED AREA a	-	\$132 \$439 \$107	\$228 \$76 \$326	\$83 \$412 \$39	\$83 \$412 \$39	-	-	-	\$526 \$1,339 \$511
CON         5307C           CON         5307C           CON         5307C           CON         5307C           CON         5307S           CON         5307T	Source CAM-CAMARILLO URBANIZI DX-Oxnard Urbanized Area EV-Simi Valley Urbanized Are O-THOUSAND OAKS URBA	(in \$000s) ED AREA a	-	\$132 \$439 \$107 \$457	\$228 \$76 \$326 \$115	\$83 \$412 \$39 \$283	\$83 \$412 \$39 \$283	-	-	-	\$526 \$1,339 \$511 \$1,138

FTIP ID	VEN54036	FTIP Amendment		entura Count ommission ('	, ,		Conform Category		PT Tota 6 Cost	al Project <sub>\$4</sub>	1,057
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			,	,		Modeling				
County	Ventura	Primary Program Code	_	UO01 - BUS EASE	-CAPITAL	- ,	Air Basin	SCCAE	8 RTF	PID VI	EN54036
Project Limits Description		TC INTERCITY CAPITAL LE	EASE/M	AINTENANC	E CONTI	RACT - 1	FDC OF \$	5311 IN	18/19, \$	155 IN EAC	CH 20/21
,	& 21/22 AND \$35 IN FY19/2		<b>_</b> .	10/10							
Phase Fund	Source	20 (in \$000s)	Prior	18/19 1		0/21 2	21/22	22/23	23/24	Future	Total
Phase Fund CON 5307O	Source X-Oxnard Urbanized Area	(in \$000s)	Prior	-	\$198	-	-	22/23 -	23/24	Future -	\$198
Phase Fund CON 5307O	Source	(in \$000s)	Prior - -	<b>18/19 1</b> 5 - \$494				22/23 - -	23/24 - -	Future - -	
Phase Fund CON 53070 CON 530710	Source X-Oxnard Urbanized Area	(in \$000s) NIZED AREA	-	-	\$198	-	-	-	23/24 - - -	-	\$198
Phase         Fund           CON         53070           CON         530710           CON         530710           CON         53392	Source X-Oxnard Urbanized Area O-THOUSAND OAKS URBA	(in \$000s) NIZED AREA ED AREA - BFG	-	- \$494	\$198 \$423	- \$247	- \$247	-	-	-	\$198 \$1,411
Phase         Fund           CON         53070           CON         530710           CON         53390           CON         53390	Source X-Oxnard Urbanized Area O-THOUSAND OAKS URBA AM-CAMARILLO URBANIZE	(in \$000s) NIZED AREA ED AREA - BFG BFG	-	- \$494	\$198 \$423 -	- \$247	- \$247	-	-	-	\$198 \$1,411 \$420
Phase         Fund           CON         53070           CON         53070           CON         53390           CON         53390           CON         53393	Source X-Oxnard Urbanized Area O-THOUSAND OAKS URBA AM-CAMARILLO URBANIZE X-Oxnard Urbanized Area - E	(in \$000s) NIZED AREA ED AREA - BFG BFG a - BFG	- - -	- \$494 \$210 -	\$198 \$423 - \$173	- \$247 \$105 -	- \$247 \$105 -	-	-	-	\$198 \$1,411 \$420 \$173 \$824
Phase         Fund           CON         5307O           CON         5307C           CON         5339C           CON         5339O           CON         5339S           CON         5339T	Source X-Oxnard Urbanized Area O-THOUSAND OAKS URBA AM-CAMARILLO URBANIZE X-Oxnard Urbanized Area - E V-Simi Valley Urbanized Area	(in \$000s) NIZED AREA ED AREA - BFG BFG a - BFG	- - - -	- \$494 \$210 - \$412	\$198 \$423 - \$173 -	- \$247 \$105 - \$206	- \$247 \$105 - \$206	- - - -	-		\$198 \$1,411 \$420 \$173 \$824 \$876
Phase         Fund           CON         5307O           CON         5307C           CON         5339C           CON         5339O           CON         5339S           CON         5339T	Source X-Oxnard Urbanized Area O-THOUSAND OAKS URBA AM-CAMARILLO URBANIZE X-Oxnard Urbanized Area - E V-Simi Valley Urbanized Area O-THOUSAND OAKS URBA	(in \$000s) NIZED AREA ED AREA - BFG BFG a - BFG	- - - -	- \$494 \$210 - \$412 \$438	\$198 \$423 - \$173 - -	- \$247 \$105 - \$206 \$219	- \$247 \$105 - \$206 \$219	-	-		\$198 \$1,411 \$420 \$173 \$824

FTIP ID	VEN54069	FTIP Amendment		unty Transporta n (VCTC) 19-1		n EXEMP y -93.126	T Total Cost	l Project <sub>\$</sub>	51,050
Lead Agency	VENTURA COUNTY TRANS COMMISSION				Modelin				
County System	(VCTC) Ventura Transit	Primary Program Code	ADM83 - A	DMINISTRATIC	N Air Basi	n SCCAB	RTP	D V	/EN54069
	From to , Begin: 0 End: TRANSIT MOBILITY MANA	AGEMENT INFORMATION CEN	TER						
Phase Fund	Source	(in \$000s) Pri	or 18/19	19/20 20/2	1 21/22	22/23	23/24	Future	Total

	(11 00003)	1 1101	10/10	10/20	20/21		22/20	20/24	i uturo	iotui
CON 5307OX-Oxnard Urbanized Area		-	\$224	\$235	5 \$190	) \$190	) -	-	-	\$839
CON LOCAL TRANS FUNDS		-	\$56	\$59	9 \$48	3 \$48	3 -	-	-	\$211
	Total Construction	-	\$280	\$294	\$238	3 \$238	3 -	-	-	\$1,050
1	Total Programmed	-	\$280	\$294	\$238	3 \$238	3 -	-	-	\$1,050

FTIP ID	VEN54070	FTIP Amendment		ounty Transpo n (VCTC) 19		Conform		PT Tota 6 Cost	l Project <sub>\$2</sub>	2,400
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			<b>、</b>		Modeling	g NO			
County System Project Limits	Ventura Transit	Primary Program Code	ADM83 - A	DMINISTRAT	TION	Air Basir	1 SCCAE	B RTF	ND V	EN54070
Description		CTIVITIES (TRANSP DEVEL C	REDITS OF \$69	) IN FY 18/19	and 1	9/20 & an	d \$138 ir	FY 21/2	22)	
	TRANSIT OUTREACH AC	CTIVITIES (TRANSP DEVEL C (in \$000s)			) and 1 <b>0/21</b>		d \$138 ir <b>22/23</b>	FY 21/2 <b>23/24</b>	22) Future	Total
Description	TRANSIT OŬTREACH AC Source	,					22/23		,	<b>Total</b> \$1,200
Description Phase Fund	TRANSIT OŬTREACH AC Source	(in \$000s)	Prior 18/19	19/20 20 -		21/22	22/23		Future	
Description Phase Fund	TRANSIT OŬTREACH AC Source	(in \$000s)	Prior 18/19	<b>19/20 20</b> - 00 \$600	0/21 -	21/22	22/23 - -		Future -	\$1,200

\$690

\$594

\$469

\$469

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\$2,222

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# 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN54115	FTIP Amendment	t		entura Cou ommission			Conform Category		PT <i>Tota</i> 6 Cost	al Project <sub>\$</sub> : t	2,222
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)							Modeling	NO			
County	Ventura	Primary Program	Code	Р	LN40 - PLA	ANNING		Air Basin	SCCAE	B RTF	D V	EN54115
Project Limits	From to Begin: 0 End:											
Project Limits Description Phase Fund	VCTC BUS SYSTEM PLA		in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Description Phase Fund	VCTC BUS SYSTEM PLA		in \$000s)	Prior -	<b>18/19</b> \$551	<b>19/20</b> 2	<b>20/21</b> \$375	<b>21/22</b> \$375	22/23	23/24	Future -	<b>Total</b> \$1,434
Description Phase Fund CON 53070	VCTC BUS ŠYSTEM PLA Source	(i	in \$000s)							23/24 - -		
Phase Fund S CON 53070 CON 530770	VCTC BUS SYSTEM PLA Source X-Oxnard Urbanized Area	(i	in \$000s)	-	\$551	\$133 \$342	\$375			23/24	-	\$1,434

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Total Programmed