

### 2019 Federal Transportation Improvement Program

Imperial County Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	IMP111101	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform Category	EXEMPT - 93.127	Total Proje Cost	<sup>ct</sup> \$1,217
Lead Agency	IMPERIAL CITY			Modeling	NO		
County	Imperial	Primary Program Code	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	Air Basin	SSAB	RTP ID	6TDL04
System	Transit	1		I		1	

Project LimitsFrom to , Begin: 0 End:DescriptionTransit Transfer Terminal in the City of Imperial (Carryover from prior, FY11/12, \$974, 5309c)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	FTA 5309(c) BUS		\$300	- (	-	-	-	-	-	-	\$300
	Total	Preliminary Engineering	\$300	) _	-	-	-	-	-	-	\$300
ROW	FTA 5309(c) BUS		\$400	) _	-	-	-	-	-	-	\$400
		Total Right of Way	\$400	) –	-	-	-	-	-	-	\$400
CON	FTA 5309(c) BUS		-	\$27	4 -	-	-	-	-	-	\$274
CON	PUBLIC TRANS MODERINAZATION I ENHANCEMENT ACCT.	MP AND SERV.	-	\$24	3 -	-	-	-	-	-	\$243
		Total Construction	-	\$51	7 -	-	-	-	-	-	\$517
		Total Programmed	\$700	\$51	7 -	-	-	-	-	-	\$1,217

FTIP ID	IMP1301004	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform EXEMPT Category - 93.126	Total Projec Cost	<sup>t</sup> \$2,008
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling</i> NO		
County	Imperial	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SSAB	RTP ID	IMP33000
Svstem	Transit	1		1	1	

 System
 Transit

 Project Limits
 From to , Begin: 0 End:

 Description
 County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ROGRAM	\$170	) \$158	5 \$198	8 \$19	6 \$20	3 -	-	-	\$922
	\$55	; -	-	-	-	-	-	-	\$55
	\$282	2 -	-	-	-	-	-	-	\$282
	\$13	\$ \$14	4 \$1 <sub>4</sub>	4 \$1	4 \$1	5 -	-	-	\$70
	\$130	) \$11 <sup>.</sup>	1 \$14	5 \$14	4 \$14	9 -	-	-	\$679
otal Construction	\$650	\$280	) \$35	7 \$35	4 \$36	7 -	-	-	\$2,008
al Programmed	\$650	\$280	) \$35	7 \$35	4 \$36	7 -	-	-	\$2,008
	(in \$000s) ROGRAM Dital Construction al Programmed	\$55 \$282 \$13 \$13 \$13C	ROGRAM         \$170         \$155           \$55         -           \$282         -           \$13         \$14           \$130         \$111           \$tal Construction         \$650         \$280	ROGRAM         \$170         \$155         \$19           \$55         -         -           \$282         -         -           \$13         \$14         \$1           \$130         \$111         \$14           \$130         \$111         \$14           \$1650         \$280         \$35	ROGRAM         \$170         \$155         \$198         \$19           \$55         -	ROGRAM         \$170         \$155         \$198         \$196         \$200           \$55         -	ROGRAM         \$170         \$155         \$198         \$196         \$203         -           \$55         -	ROGRAM         \$170         \$155         \$198         \$196         \$203         -	ROGRAM       \$170       \$155       \$198       \$196       \$203       -       -       -         \$55       -<

FTIP ID	IMP171101	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost	\$353
	IMPERIAL COUNTY					
Lead Agency	TRANSPORTATION			Modeling NO		
• •	COMMISSION (ICTC)					
County	Imperial	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin SSAB	RTP ID	IMP33000
System	Transit					
Project Limits	From to , Begin: 0 End:					
Description	Regional Mobility Management	Program.				
·		-				

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5310 ELD AND DISABI		\$94	\$94	l \$94	1 -	-	-	-	-	\$282
CON LOCAL TRANS FUNDS		\$23	\$24	l \$24	1 -	-	-	-	-	\$71
	Total Construction	\$117	'\$118	3 \$118	3 -	-	-	-	-	\$353
	Total Programmed	\$117	ˈ    \$118	8 \$118	3 -	-	-	-	-	\$353

FTIP ID	IMP33000	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform EXEMPT Category - 93.126	Total Project Cost	\$88,098
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			Modeling NO		
County	Imperial	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SSAB	RTP ID	IMP33000
System	Transit	1			1	

 System
 Transit

 Project Limits
 From to , Begin: 0 End:

 Description
 COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

\$23,575	\$2,257	A0 170						
	φΖ,ΖΟΙ	\$2,179	\$2,708	\$2,806	<u> -</u>	-	-	\$33,525
\$4,543	\$58	\$56	\$73	\$75	5 -	-	-	\$4,805
\$6,614	\$698	\$669	\$856	\$885	5 -	-	-	\$9,722
\$100	) _	-	-	-	-	-	-	\$100
\$27,757	\$1,606	\$1,555	5 \$1,912	\$1,981	1 -	-	-	\$34,811
\$5,135	i -	-	-	-	-	-	-	\$5,135
\$67,724	\$4,619	\$4,459	\$5,549	\$5,747	7 -	-	-	\$88,098
\$67,724	\$4,619	\$4,459	\$5,549	\$5,747	7 -	-	-	\$88,098
	\$6,614 \$100 \$27,757 \$5,135 \$67,724	\$6,614 \$698 \$100 - \$27,757 \$1,606 \$5,135 - \$67,724 \$4,619	\$6,614 \$698 \$669 \$100 \$27,757 \$1,606 \$1,555 \$5,135 \$67,724 \$4,619 \$4,459	\$6,614 \$698 \$669 \$856 \$100 \$27,757 \$1,606 \$1,555 \$1,912 \$5,135 \$67,724 \$4,619 \$4,459 \$5,549	\$6,614 \$698 \$669 \$856 \$888 \$100 \$27,757 \$1,606 \$1,555 \$1,912 \$1,987 \$5,135 \$67,724 \$4,619 \$4,459 \$5,549 \$5,747	\$6,614 \$698 \$669 \$856 \$885 - \$100 \$27,757 \$1,606 \$1,555 \$1,912 \$1,981 - \$5,135 \$67,724 \$4,619 \$4,459 \$5,549 \$5,747 -	\$6,614       \$698       \$669       \$856       \$885       -         \$100       -       -       -       -       -         \$27,757       \$1,606       \$1,555       \$1,912       \$1,981       -         \$5,135       -       -       -       -       -         \$67,724       \$4,619       \$4,459       \$5,549       \$5,747       -	\$6,614       \$698       \$669       \$856       \$885       -       -         \$100       -       -       -       -       -       -         \$27,757       \$1,606       \$1,555       \$1,912       \$1,981       -       -         \$5,135       -       -       -       -       -       -         \$67,724       \$4,619       \$4,459       \$5,549       \$5,747       -       -

FTIP ID	IMP33003	FTIP Amendment		perial Co	,		Conf	orm EX porv - 9	EMPT 70	otal Project ost	\$30,013	
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)				( )			<i>eling</i> NC				
County	ounty Imperial Primary Program Code				NRATRAN NS/OPEF		Air B	Air Basin SSAB		TP ID	IMP33003	
System Project Limits	Transit From to , Begin: 0 End:						1					
Description	ADA PARATRANSIT SERVI	CE OPERATING ASSISTAN	NCE									
Description Phase Fund		CE OPERATING ASSISTAN (in \$000s)		18/19 1	19/20 2	20/21 2	1/22	22/23	23/24	Future	Total	
Phase Fund		(in \$000s)		<b>18/19</b> 1 \$869	<b>19/20 2</b> \$786	2 <b>0/21 2</b> \$827	<b>21/22</b> \$863	-	23/24	Future -	<b>Total</b> \$6,838	
Phase Fund CON 5307 E	Source	(in \$000s) ANIZED AREA	Prior 1			-		-	23/24 -			
Phase         Fund           CON         5307 E           CON         5311 -	Source EL CENTRO-CALEXICO URB	(in \$000s) ANIZED AREA	<b>Prior</b> 1 \$3,493	\$869	\$786	\$827	\$863	-	23/24 - - -	-	\$6,838	
Phase         Fund           CON         5307 E           CON         5311 -           CON         FARE	Source EL CENTRO-CALEXICO URB NONURBANIZED AREA FOI	(in \$000s) ANIZED AREA RMULA PROGRAM	Prior 1 \$3,493 \$978	\$869 \$27	\$786 \$24	\$827 \$25	\$863 \$27	-	23/24 - - - -	-	\$6,838 \$1,081	
Phase         Fund           CON         5307 E           CON         5311 -           CON         FARE           CON         FARE           CON         FTA 53	Source EL CENTRO-CALEXICO URB NONURBANIZED AREA FOI REVENUE	(in \$000s) ANIZED AREA RMULA PROGRAM	Prior 1 \$3,493 \$978 \$4,206	\$869 \$27 \$179	\$786 \$24 \$162	\$827 \$25 \$170	\$863 \$27 \$177	-	-	-	\$6,838 \$1,081 \$4,894	
Phase         Fund           CON         5307 E           CON         5311 -           CON         FARE           CON         FARE           CON         FTA 53           CON         LOCAN	Source EL CENTRO-CALEXICO URB NONURBANIZED AREA FOI REVENUE 317 NEW FREEDOM PROGF	(in \$000s) ANIZED AREA RMULA PROGRAM	Prior 1 \$3,493 \$978 \$4,206 \$100	\$869 \$27 \$179 -	\$786 \$24 \$162 -	\$827 \$25 \$170 -	\$863 \$27 \$177 -	-	-		\$6,838 \$1,081 \$4,894 \$100	
Phase         Fund           CON         5307 E           CON         5311 -           CON         FARE           CON         FARE           CON         FTA 53           CON         LOCAN	Source EL CENTRO-CALEXICO URB NONURBANIZED AREA FOI REVENUE 317 NEW FREEDOM PROGF L TRANS FUNDS	(in \$000s) ANIZED AREA RMULA PROGRAM	Prior 1 \$3,493 \$978 \$4,206 \$100 \$5,975	\$869 \$27 \$179 -	\$786 \$24 \$162 -	\$827 \$25 \$170 -	\$863 \$27 \$177 -		-	- - - -	\$6,838 \$1,081 \$4,894 \$100 \$8,716	

FTIP ID	IMP33023	FTIP Amendment		Imperial C Transport (ICTC) 19	ation Con	nmission	Confori Categor	n EXEMPT y - 93.126	Total Pro Cost	ject <sub>\$5</sub>	,528
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)						Modelir	ng NO			
County	Imperial	Primary Program Code		BUO00 - I OPERATI ASSISTAI	ONS/OP	ERATING	Air Bas	in SSAB	RTP ID	IM	P33023
System Project Limits Description	Transit From to , Begin: 0 End: IVT MedTrans	I					1		1		
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21 2	21/22	22/23 23	3/24 Fu	ure	Total
CON 5307 E	L CENTRO-CALEXICO URBA	NIZED AREA	\$261	1 \$262	\$263	\$264	\$265	-	-	-	\$1,315
CON FARE	REVENUE		\$599	9 \$71	\$73	\$75	\$77	-	-	-	\$895
CON LOCAL	TRANS FUNDS		\$2,261	1 \$263	\$264	\$265	\$265	-	-	-	\$3,318

\$3,121

\$3,121

\$596

\$596

\$600

\$600

\$604

\$604

\$607

\$607

\_

-

\_

.

-

-

\$5,528

\$5,528

Total Construction

Total Programmed