

#### 2019 Federal Transportation Improvement Program

Ventura County

Transit
Including Amendments 1-11 and 13-18

(In \$000`s)

# 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN141202	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Proje	ect \$23,520
Lead Agency	CALTRANS		,	Modeling	NO		
County	Ventura	Primary Program Code	RAN92 - RAIL EXTENSION	Air Basin	SCCAB	RTP ID	5CR104
System	Transit						
Project Limits	From to Bo	ain: 0 End:					

Project Limits From to , Begin: 0 End:
Description VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)(EA RA04CA)

Phase	e Fund Source (	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ARRA - FEDERAL RAILROAD ADMINISTRATION		\$950	) -	-	-	-	-	-	-	\$950
PE	LOCAL TRANS FUNDS		\$250	) -	-	-	-	-	-	-	\$250
PE	PUBLIC TRANS MODERINAZATION IMP AND SERVENHANCEMENT ACCT.	<b>/</b> .	\$2,000	) -	-	-	-	-	-	-	\$2,000
	Total Preliminary Eng	gineering	\$3,200	) -	-	-	-	-	-	-	\$3,200
CON	PUBLIC TRANS MODERINAZATION IMP AND SERVENHANCEMENT ACCT.	<b>/</b> .	-	-	-	\$20,320	0 -	-	-	-	\$20,320
	Total Con	struction	-	-	-	\$20,320	) -	-	-	-	\$20,320
	Total Prog	rammed	\$3,200	) -	-	\$20,320	0 -	-	-	-	\$23,520

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID Lead Agency		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category Modelina	EXEMPT - 93.126 NO	Total Projec Cost	<sup>t</sup> \$6,976
Lead Agency	CAMARILLO		BUO00 - BUS	Wodeling	NO		
County	Ventura	Primary Program Code	OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN050401

System Transit
Project Limits From to , Begin: 0 End:
Description OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	\$1,126	\$575	\$761	\$503	\$523	3 -	-	-	\$3,488
CON CITY FUNDS	\$1,126	\$575	\$761	\$503	\$523	3 -	-	-	\$3,488
Total Construction	\$2,252	\$1,150	\$1,522	\$1,006	\$1,046	6 -	-	-	\$6,976
Total Programmed	\$2,252	\$1,150	\$1,522	\$1,006	\$1,046	<b>;</b> -	-	-	\$6,976

#### 2019 Federal Transportation Improvement Program Ventura County **Transit - Project Listing** Including Amendments 1-11 and 13-18 (In \$000's)

EXEMPT - Total Project \$3,761 Ventura County Transportation Conform FTIP ID VEN061000 FTIP Amendment Commission (VCTC) 19-11 Category 93.126 Cost CAMARILLO Modeling NO Lead Agency COO00 - COMMUTER RAIL County Ventura Primary Program Code **OPERATIONS/OPERATING** Air Basin SCCAB RTP ID VEN061000 ASSISTANCE

System Transit

Project Limits From to , Begin: 0 End:
Description CAMARILLO RAIL STATION AND BUS MAINTENANCE

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$1,200	\$609	9 \$60	0 \$60	0 -	-	-	\$3,009
CON CITY FUNDS	-	\$300	3 \$152	2 \$15	0 \$15	0 -	-	-	\$752
Total Construction	-	\$1,500	) \$76°	1 \$75	0 \$75	0 -	-	-	\$3,761
Total Programmed	-	\$1,500	) \$76°	1 \$75	0 \$75	0 -	-	-	\$3,761

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN120603	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	1	NON-REPORTABLE TCM COMMITTED	Total Projec Cost	<sup>t</sup> \$1,916
Lead Agency	CAMARILLO		,	Modeling	NO		
County	Ventura	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES-NEW	Air Basin	SCCAB	RTP ID	5TL0706
System	Transit	1		1		1	

System Transit
Project Limits From to , Begin: 0 End:
Description CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$200 in FY 18/19.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307CAM-CAMARILLO URBANIZED AREA		\$200	-	-	-	-	-	-	-	\$200
PE	CITY FUNDS		\$300	-	-	-	-	-	-	-	\$300
	Total Preliminary E	Engineering	\$500	-	-	-	-	-	-	-	\$500
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$1,000	) -	-	-	-	-	-	\$1,000
	Total C	Construction	-	\$1,000	) -	-	-	-	-	-	\$1,000
	Total Pr	ogrammed	\$500	\$1,000	-	-	-	-	-	-	\$1,500

#### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

Total Project \$950 Ventura County Transportation Commission (VCTC) 19-00 Conform EXEMPT -FTIP ID VEN130806 FTIP Amendment Category Modeling 93.126 Cost NO

CAMARILLO Lead Agency

County Ventura Primary Program Code PLN40 - PLANNING Air Basin SCCAB RTP ID 5TL0702

System Transit
Project Limits From to , Begin: 0 End:
Description TRANSIT PLANNING

Phase	Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA	-	\$304	4 \$152	2 \$15	2 \$15	2 -	-	-	\$760
CON	CITY FUNDS	-	\$70	6 \$38	3 \$3	8 \$3	8 -	-	-	\$190
	Total Construction	-	\$380	0 \$190	3 \$19	0 \$19	0 -	-	-	\$950
	Total Programmed	<i>1</i> -	\$38	0 \$190	3 \$19	0 \$19	0 -	-	-	\$950

#### 2019 Federal Transportation Improvement Program Ventura County **Transit - Project Listing** Including Amendments 1-11 and 13-18 (In \$000's)

Total Project \$1,972 Ventura County Transportation Conform EXEMPT -FTIP ID VEN140801 FTIP Amendment Commission (VCTC) 19-09 Category 93.126 Cost Lead Agency CAMARILLO Modeling NO PAO00 - PARATRANSIT Air Basin **SCCAB** RTP ID REG0702 County Ventura Primary Program Code OPERATIONS/OPERATING ASSISTANCE

Transit System

Project Limits From to , Begin: 0 End:

Description ADA PARATRANSIT SERVICE IN CAMARILLO

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$272	\$418	3 \$43	5 \$45	2 -	-	-	\$1,577
CON CITY FUNDS	-	\$68	\$105	5 \$10	9 \$11	3 -	-	-	\$395
Total Construction	-	\$340	\$523	3 \$54	4 \$56	5 -	-	-	\$1,972
Total Programmed	-	\$340	\$523	\$ \$54	4 \$56	5 -	-	-	\$1,972

#### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000's)

Total Project \$4,000 Ventura County Transportation Conform EXEMPT -FTIP ID VEN170603 FTIP Amendment Commission (VCTC) 19-01 Category 93.126 Cost Lead Agency CAMARILLO Modeling NO County Ventura Primary Program Code NCR30 - SAFETY IMPROVEMENTS SCCAB RTP ID REG0702 Air Basin System Project Limits Transit

From to , Begin: 0 End:

RAILROAD ŠEALED CORRIDOR AND QUITE ZONE - INSTALL A FOUR-QUADRANT GATE SYSTEM FOR THE RAILROAD Description

CROSSINGS AT UPLAND ROAD AND AT ADOLOFO ROAD TDC IN 18/19 = \$80.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ROW	CITY FUNDS		-	-	-	-	\$150	0 -	-	-	\$150
	Total Ri	ight of Way	-	-	-	-	\$150	0 -	-	-	\$150
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$40	0 -	-	-	-	-	-	\$400
CON	CITY FUNDS		-	-	-	-	\$3,450	0 -	-	-	\$3,450
	Total C	onstruction	-	\$40	0 -	-	\$3,450	0 -	-	-	\$3,850
	Total Pro	grammed	-	\$40	0 -	-	\$3,60	0 -	-	-	\$4,000

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN170707	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$135
Lead Agency	CAMARILLO		,	Modeling	NO		
County	Ventura	Primary Program Code	PAN93 - PARATRANSIT VEHICLES- EXPANSION-GAS/DIESEL	Air Basin	SCCAB	RTP ID	5TL0703
System	Trancit	1				1	

Project Limits From to , Begin: 0 End:
Description TWO EXPANSION PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - GAS

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$108	3 -	-	-	-	-	-	\$108
CON CITY FUNDS		\$27	7 -	-	-	-	-	-	\$27
Total Construction	-	\$135	5 -	-	-	-	-	-	\$135
Total Programmed	-	\$13	5 -	-	-	-	-	-	\$135

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN170708	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>ct</sup> \$108
Lead Agency	CAMARILLO		, ,	Modeling	NO		
County	Ventura	Primary Program Code	BUR16 - BUSES-REPLACEMENT- GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	1		1		1	

Project Limits From to , Begin: 0 End:

Description PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$8	6 -	-	-	-	-	-	\$86
CON CITY FUNDS		\$2	2 -	-	-	-	-	-	\$22
Total Construction	-	\$10	8 -	-	-	-	-	-	\$108
Total Programmed	-	\$10	8 -	-	-	-	-	-	\$108

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN170709	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>ct</sup> \$60
Lead Agency	CAMARILLO		, ,	Modeling	NO		
County	Ventura	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702

System Transit

Project Limits From to , Begin: 0 End:

Description PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - GAS

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$4	·8 -	-	-	-	-	-	\$48
CON CITY FUNDS		\$1	2 -	-	-	-	-	-	\$12
Total Construction	-	\$6	- 0	-	-	-	-	-	\$60
Total Programmed	-	\$6	0 -	-	-	-	-	-	\$60

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN190704	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$60
Lead Agency	CAMARILLO		,	Modeling	NO		
County	Ventura	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
• .							

System Transit

Project Limits From to , Begin: 0 End:

Description PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE - GAS/DIESEL

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339CAM-CAMARILLO URBANIZED AREA - BFG	-	-	\$48	3 -	-	-	-	-	\$48
CON CITY FUNDS		-	\$12	2 -	-	-	-	-	\$12
Total Construction	-	-	\$60	) -	-	-	-	-	\$60
Total Programmed	-	-	\$60	) -	-	-	-	-	\$60

#### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

Total Project \$90 Ventura County Transportation Conform EXEMPT -FTIP ID VEN190705 FTIP Amendment Commission (VCTC) 19-09 Category 93.126 Cost CAMARILLO Modeling NO Lead Agency PAN93 - PARATRANSIT VEHICLES-**SCCAB** RTP ID 5TL0703 County Ventura Primary Program Code Air Basin **EXPANSION-GAS/DIESEL** 

System Transit
Project Limits From to , Begin: 0 End:

Description PURCHASE ONE EXPANSION PARATRANSIT VEHICLE - GAS

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339CAM-CAMARILLO URBANIZED AREA - BFG	-	-	\$72	2 -	-	-	-	-	\$72
CON CITY FUNDS	-	-	\$18	3 -	-	-	-	-	\$18
Total Construction	-	-	\$90	) -	-	-	-	-	\$90
Total Programmed	-	-	\$90	0 -	-	-	-	-	\$90

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN057404	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$1,020
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	VEN057404

System Transit

Project Limits

From to , Begin: 0 End:
PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE
EQUIPMENT Description

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		\$404	\$100	\$104	\$10 <sub>4</sub>	4 \$104	4 -	-	-	\$816
CON LOCAL TRANS FUNDS		\$101	\$25	\$26	\$20	6 \$20	3 -	-	-	\$204
	Total Construction	\$505	\$125	\$130	\$13	0 \$130	) -	-	-	\$1,020
	Total Programmed	\$505	\$125	\$130	\$13	0 \$13	) -	-	-	\$1,020

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN131103	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform Category	EXEMPT - 93.126	Total Project Cost	\$1,200
Lead Agency	GOLD COAST TRANSIT DISTRICT		` ,	Modeling	NO		
County	Ventura	Primary Program Code	TRR06 - ADMINISTRATIVE EQUIPMENT- UPGRADE/REHABILITATE	Air Basin	SCCAB	RTP ID	5TL0702

System Transit
Project Limits From to , Begin: 0 End:
Description BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		\$640	\$80	\$80	) \$80	) \$80	0 -	-	-	\$960
CON LOCAL TRANS FUNDS		\$160	\$20	\$20	\$20	) \$20	0 -	-	-	\$240
	Total Construction	\$800	\$100	\$100	\$100	\$100	0 -	-	-	\$1,200
	Total Programmed	\$800	\$100	\$100	\$100	\$100	0 -	-	-	\$1,200

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN131104	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$11,600
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	REG0702

System Transit

Project Limits From to , Begin: 0 End:

Description OPERATING ASSISTANCE

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$2,100	\$1,600	\$1,050	\$1,050	) -	-	-	\$5,800
CON LOCAL TRANS FUNDS		-	\$2,100	\$1,600	\$1,050	\$1,050	) -	-	-	\$5,800
	Total Construction	-	\$4,200	\$3,200	\$2,100	\$2,100	) -	-	-	\$11,600
	Total Programmed	-	\$4,200	\$3,200	\$2,100	\$2,100	-	-	-	\$11,600

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN151101	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	TCM Committed	Total Project Cost	\$6,428
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	YES		
County	Ventura	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	SCCAB	RTP ID	5TL0703
System Proiect Limits	Transit From to . Begin: 0 End	' !:		'		'	

PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH. Description

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$2,479	) -	\$1,993	\$1,218	3 -	-	-	-	\$5,690
CON LOCAL TRANS FUNDS		\$321	-	\$259	\$158	3 -	-	-	-	\$738
To	otal Construction	\$2,800	) -	\$2,252	\$1,370	6 <b>-</b>	-	-	-	\$6,428
Total	al Programmed	\$2,800	) -	\$2,252	\$1,37	6 -	-	-	-	\$6,428

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN170104	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform EXEMPT Category - 93.126	Total Project \$1,639
Lead Agency	GOLD COAST TRANSIT DISTRICT		, ,	Modeling NO	
County	Ventura	Primary Program Code	BUR05 - BUSES- REHABILITATION/IMPROVEMENTS- ALTERNATIVE FUEL	Air Basin SCCAB	RTP ID REG0702
System	Trancit			'	

System Transit

Project Limits From to , Begin: 0 End:

Description MIDLIFE ENGINE REPLACEMENT AND SERVICE LIFE EXTENSION - 12 BUSES

Phase Fund Source	(in \$000s) Pri	or	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ		-	-	\$1,451	1 -	-	-	-	-	\$1,451
CON LOCAL TRANS FUNDS		-	-	\$188	3 -	-	-	-	-	\$188
	Total Construction	-	-	\$1,639	-	-	-	-	-	\$1,639
	Total Programmed	-	-	\$1,639	-	-	-	-	-	\$1,639
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### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN170106	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$1,616
Lead Agency	GOLD COAST TRANSIT DISTRICT		, ,	Modeling	NO		
County	Ventura	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	nd:		1		1	

Project Limits From to , Begin: 0 End:
Description REPLACEMENT PARATRANSIT BUSES

07 0007						
87 \$807	-	-	-	-	-	\$1,294
21 \$201	-	-	-	-	-	\$322
08 \$1,008	-	-	-	-	-	\$1,616
08 \$1,008	-	-	-	-	-	\$1,616
(	08 \$1,008	08 \$1,008 -	08 \$1,008	08 \$1,008	08 \$1,008	08 \$1,008

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN170108	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$6,561
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	I	17101211111211	I		1	

Project Limits
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Percent Limits
Payments for Certificates of Participation for New Operations & Maintenance Facility (TDC'S IN THE AMOUNT OF \$374 FOR FY18/19 AND \$151 IN FY19/20 FOR FTA 5339 AND FTA 5307 FUNDS)

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$1,161	\$408	\$320	\$320	-	-	-	\$2,209
CON 5339 - BUS AND BUS FACILITIES FORMULA GRA	NTS	\$515	\$711	\$755	\$800	\$800	-	-	-	\$3,581
CON LOCAL TRANS FUNDS		\$129	-	\$82	\$280	\$280	-	-	-	\$771
Total Co	onstruction	\$644	\$1,872	\$1,245	\$1,400	\$1,400	-	-	-	\$6,561
Total Pro	grammed	\$644	\$1,872	\$1,245	\$1,400	\$1,400	-	-	-	\$6,561
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### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN171004	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project \$2,057
Lead Agency	GOLD COAST TRANSIT DISTRICT		( ) , , , , , , ,	Modeling NO	
County	Ventura	Primary Program Code	BUR05 - BUSES- REHABILITATION/IMPROVEMENTS- ALTERNATIVE FUEL	Air Basin SCCAB	RTP ID REG0702
0	T:4				•

System Transit
Project Limits From to , Begin: 0 End:
Description REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		-	-	\$1,821	-	-	-	-	-	\$1,821
CON LOCAL TRANS FUNDS		-	-	\$236	<b>3</b> -	-	-	-	-	\$236
	Total Construction	-	-	\$2,057	<b>7</b> -	-	-	-	-	\$2,057
	Total Programmed	-	-	\$2,057	7 -	-	-	-	-	\$2,057

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP	' ID	VEN181201	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform Category	EXEMPT - 93.126	Total Project Cost	\$180
Lead	Agency	GOLD COAST TRANSIT DISTRICT		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Modeling	NO		
Cour	nty	Ventura	Primary Program Code	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	Air Basin	SCCAB	RTP ID	5TL0707
Cueta		Transit	1		1			

System Transit
Project Limits From to , Begin: 0 End:
Description GOLD COAST TRANSIT - PURCHASE OF NON-REVENUE SUPPORT VEHICLES

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	-	\$144	1 -	-	-	-	-	\$144
CON LOCAL TRANS FUNDS		-	-	\$36	3 -	-	-	-	-	\$36
	Total Construction	-	-	\$180	) -	-	-	-	-	\$180
	Total Programmed	-	-	\$180	) -	-	-	-	-	\$180

# 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN200201	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-17	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$1,679
Lead Agency	GOLD COAST TRANSIT DISTRICT		, ,	Modeling			
County	Ventura	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits Description		SIT: PURCHASE 3 REPLACEME	ENT TRANSIT BUSES, CNG			'	

s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	-	-	\$1,48	0 -	-	-	-	\$1,480
-	-	-	\$19	9 -	-	-	-	\$199
n -	-	-	\$1,67	9 -	-	-	-	\$1,679
d -	-	-	\$1,67	9 -	-	-	-	\$1,679
•	- - on -	  on	 	\$1,48 \$19 on \$1,67	\$1,480 - \$199 - on \$1,679 -	\$1,480 \$199 on \$1,679	\$1,480 \$199 on \$1,679	\$1,480

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN54057	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$625
Lead Agency	GOLD COAST TRANSIT DISTRICT		, ,	Modeling	NO		
County	Ventura	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCCAB	RTP ID	VEN54057
System	Transit						

Project Limits From to , Begin: 0 End:

Description MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$200	\$100	\$10	3 \$100	0 -	-	-	\$500
CON LOCAL TRANS FUNDS		-	\$50	\$25	5 \$2	5 \$2	5 -	-	-	\$125
	Total Construction	-	\$250	\$125	5 \$12	5 \$12	5 -	-	-	\$625
	Total Programmed	-	\$250	\$125	\$12	5 \$12	5 -	-	-	\$625

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN54095	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$8,090
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN54095
System	Transit	1		1		1	

System Transit
Project Limits From to , Begin: 0 End:
Description OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		\$1,737	\$1,855	\$960	\$960	\$960	) -	-	-	\$6,472
CON LOCAL TRANS FUNDS		\$434	\$464	\$240	\$240	\$240	) -	-	-	\$1,618
	Total Construction	\$2,171	\$2,319	\$1,200	\$1,200	\$1,200	) -	-	-	\$8,090
	Total Programmed	\$2,171	\$2,319	\$1,200	\$1,200	\$1,200	) -	-	-	\$8,090

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN64003	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$9,997
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN64003

System Transit
Project Limits From to , Begin: 0 End:
Description PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	-	\$3,070	\$1,727	\$1,600	\$1,600	) -	-	-	\$7,997
	-	\$768	\$432	\$400	\$400	) -	-	-	\$2,000
Total Construction	-	\$3,838	\$2,159	\$2,000	\$2,000	) -	-	-	\$9,997
Total Programmed	-	\$3,838	\$2,159	\$2,000	\$2,000	) -	-	-	\$9,997
	Total Construction	- Total Construction -	- \$3,070 - \$768 Total Construction - \$3,838	- \$3,070 \$1,727 - \$768 \$432 Total Construction - \$3,838 \$2,159	- \$3,070 \$1,727 \$1,600 - \$768 \$432 \$400 Total Construction - \$3,838 \$2,159 \$2,000	- \$3,070 \$1,727 \$1,600 \$1,600 - \$768 \$432 \$400 \$400 Total Construction - \$3,838 \$2,159 \$2,000 \$2,000	- \$3,070 \$1,727 \$1,600 \$1,600 - - \$768 \$432 \$400 \$400 - Total Construction - \$3,838 \$2,159 \$2,000 \$2,000 -	- \$3,070 \$1,727 \$1,600 \$1,600 \$768 \$432 \$400 \$400  Total Construction - \$3,838 \$2,159 \$2,000 \$2,000	- \$3,070 \$1,727 \$1,600 \$1,600

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN990602	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$625
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County System	Ventura Transit	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCCAB	RTP ID	VEN990602

Project Limits From to , Begin: 0 End:
Description TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

Phase Fund Source	(in \$000s) Prior	r 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area	-	\$20	00 \$10	0 \$10	0 \$10	0 -	-	-	\$500
CON LOCAL TRANS FUNDS	-	\$5	50 \$2	5 \$2	5 \$2	5 -	-	-	\$125
	Total Construction -	\$25	0 \$12	5 \$12	5 \$12	5 -	-	-	\$625
To	otal Programmed -	\$25	0 \$12	5 \$12	5 \$12	5 -	-	-	\$625

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID Lead Agency		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category Modeling	EXEMPT - 93.126 NO	Total Projec Cost	<sup>t</sup> \$1,637
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN030608

System Transit From to , Begin: 0 End:

Description CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

Phase Fund Source (in \$00	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$349	\$160	\$180	\$200	\$220	\$240	) -	\$1,349
CON CITY FUNDS	-	\$38	3 \$40	\$45	5 \$50	3 \$55	5 \$60	) -	\$288
Total Construct	ion -	\$387	\$200	\$225	5 \$250	\$275	\$300	) -	\$1,637
Total Programm	ed -	\$387	\$200	\$225	5 \$250	\$275	\$300	) -	\$1,637

#### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID VEN101104 FTIP Amendment Ventura County Transportation Commission (VCTC) 19-09 Category 93.126 Cost \$1,771

Lead Agency MOORPARK

Modeling NO
PAO00 - PARATRANSIT

Air Regin SCC/

County Ventura Primary Program Code PARATRANSTT OPERATIONS/OPERATING ASSISTANCE Air Basin SCCAB RTP ID REG0702

System Transit

Project Limits From to , Begin: 0 End:
Description DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

Phase Fund Source (in \$000s	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$75	5 \$169	\$176	\$184	\$100	\$108	3 -	\$812
CON CITY FUNDS	-	\$113	3 \$254	\$264	\$276	\$25	5 \$27	7 -	\$959
Total Construction	-	\$188	3 \$423	\$440	\$460	\$125	5 \$135	5 -	\$1,771
Total Programmed	-	\$188	3 \$423	\$440	\$460	\$125	5 \$135	5 -	\$1,771

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN121003	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project	<sup>t</sup> \$2,225
Lead Agency	MOORPARK		( )	Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	REG0702

System Transit From to , Begin: 0 End:

Description OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$238	3 \$130	\$140	) \$155	5 \$170	\$185	5 -	\$1,018
CON CITY FUNDS	-	\$427	7 \$130	\$140	\$155	5 \$170	\$185	5 -	\$1,207
Total Construction	-	\$665	5 \$260	\$280	\$310	\$340	\$370	O -	\$2,225
Total Programmed	-	\$665	\$260	\$280	\$310	\$340	\$370	0 -	\$2,225

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN170602	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$128
Lead Agency	MOORPARK		,	Modeling	NO		
County	Ventura	Primary Program Code	TRR06 - ADMINISTRATIVE EQUIPMENT- UPGRADE/REHABILITATE	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	1					

Project Limits

Description

De

Phase Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED ARE	A	-	\$102	2 -	-	-	-	-	-	\$102
CON LOCAL TRANS FUNDS		-	\$26	3 -	-	-	-	-	-	\$26
To	tal Construction	-	\$128	3 -	-	-	-	-	-	\$128
Tota	I Programmed	-	\$128	3 -	-	-	-	-	-	\$128
	G		• • •	-						7

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN181001	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform Category	TCM Committed	Total Projec Cost	<sup>t</sup> \$1,228
Lead Agency	MOORPARK		,	Modeling	YES		
County	Ventura	Primary Program Code	TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE	Air Basin	SCCAB	RTP ID	7120006
System	Transit	1		1			

Project Limits From to , Begin: 0 End:
Description IN MOORPARK, EXPAND NORTH RAIL STATION PARKING BY 30 SPACES

Phase	Fund Source (	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CITY FUNDS		-	\$109	) -	-	-	-	-	-	\$109
CON	PUBLIC TRANS MODERINAZATION IMP AND SERVENHANCEMENT ACCT.	/.	-	\$1,119	9 -	-	-	-	-	-	\$1,119
	Total Con	nstruction	-	\$1,22	3 -	-	-	-	-	-	\$1,228
	Total Prog	rammed	-	\$1,22	3 -	-	-	-	-	-	\$1,228

# 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN160101	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Proje Cost	ect \$600
Lead Agency	OJAI			Modeling	NO		
County	Ventura	Primary Program Code	BUN93 - BUSES-EXPANSION- GAS/DIESEL	Air Basin	SCCAB	RTP ID	5TL0703
System	Transit						
Project Limits	,	0					
Description	Purchase 3	new Trolley Buses.					

Phase Fund Source (in	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$480	) -	-	-	-	-	-	\$480
CON CITY FUNDS		\$120	) -	-	-	-	-	-	\$120
Total Constr	uction -	\$600	) -	-	-	-	-	-	\$600
Total Program	nmed -	\$600	) -	-	-	-	-	-	\$600

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-02	Conform Category Modeling	EXEMPT - 93.126 NO	Total Project Cost	<sup>ct</sup> \$4,119
Lead Agency	OJAI		DUICOO DUIC	Modelling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN34253

System Transit From to , Begin: 0 End:

\*Description\* OPERATING ASSISTANCE - FIXED ROUTE

Phase Fund Source (in \$	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM	-	\$808	3 \$424	4 \$360	\$360	) -	-	-	\$1,952
CON FARE REVENUE	-	\$86	5 \$43	3 \$43	3 \$43	3 -	-	-	\$215
CON LOCAL TRANS FUNDS	-	\$808	3 \$424	4 \$360	\$360	) -	-	-	\$1,952
Total Constru	ıction -	\$1,702	2 \$89	1 \$763	3 \$763	3 -	-	-	\$4,119
Total Progran	nmed -	\$1,702	2 \$89°	1 \$763	3 \$763	3 -	-	-	\$4,119

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN180301	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.127	Total Project	<sup>t</sup> \$578
Lead Agency	OXNARD		(, )	Modeling	NO		
County	Ventura	Primary Program Code	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	Air Basin	SCCAB	RTP ID	5TL0706
System	Transit		Pagin, O End.				

Project Limits From ROSE AVE/BARD ROAD to LOBELIA, Begin: 0 End:
Description IN OXNARD ON VENTURA ROAD TRANSIT LINE CONSTRUCT BUS STOP IMPROVEMENTS. (TDC'S OF \$9 IN FY 18/19 FOR 5307).

Phase Fund Source (in \$	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	-	\$52	1 -	-	-	-	-	-	\$521
CON LOCAL TRANS FUNDS	-	\$5	7 -	-	-	-	-	-	\$57
Total Constru	ction -	\$57	B -	-	-	-	-	-	\$578
Total Program	med -	\$57	В -	-	-	-	-	-	\$578

# 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN171006	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-02	Conform Category	EXEMPT - 93.126	Total Project Cost	\$350
Lead Agency	SAN BUENAVENTURA			Modeling	NO		
County	Ventura	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Begin: 0	End:					
Description			TO CITRUS - WELLS CENTER BUS S MPS, ADDITIONAL BUS SHELTER, A			NCLUDING N	IEW

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CMAQ		\$66	6 <b>-</b>	-	-	-	-	-	-	\$66
LOCAL TRANS FUNDS		\$9	9 -	-	-	-	-	-	-	\$9
	Total Preliminary Engineering	\$75	5 -	-	-	-	-	-	-	\$75
CMAQ		-	-	\$24	-3	-	-	-	-	\$243
LOCAL TRANS FUNDS		-	-	\$3	32 -	-	-	-	-	\$32
	Total Construction	-	-	\$27	'5 -	-	-	-	-	\$275
	Total Programmed	\$7	5 -	\$27	'5 -	-	-	-	-	\$350
	CMAQ LOCAL TRANS FUNDS	CMAQ LOCAL TRANS FUNDS  Total Preliminary Engineering CMAQ LOCAL TRANS FUNDS  Total Construction	CMAQ LOCAL TRANS FUNDS  Total Preliminary Engineering CMAQ LOCAL TRANS FUNDS  Total Construction -	CMAQ         \$66         -           LOCAL TRANS FUNDS         \$9         -           Total Preliminary Engineering         \$75         -           CMAQ         -         -           LOCAL TRANS FUNDS         -         -           Total Construction         -         -	CMAQ         \$66         -         -           LOCAL TRANS FUNDS         \$9         -         -           Total Preliminary Engineering         \$75         -         -           CMAQ         -         -         -         \$24           LOCAL TRANS FUNDS         -         -         -         \$3           Total Construction         -         -         \$27	CMAQ         \$66         -         -         -           LOCAL TRANS FUNDS         \$9         -         -         -           Total Preliminary Engineering         \$75         -         -         -         -           CMAQ         -         -         -         \$243         -           LOCAL TRANS FUNDS         -         -         \$32         -           Total Construction         -         -         \$275         -	CMAQ         \$66         - <td>CMAQ         \$66         -<td>CMAQ         \$66         -<td>CMAQ         \$66         -</td></td></td>	CMAQ         \$66         - <td>CMAQ         \$66         -<td>CMAQ         \$66         -</td></td>	CMAQ         \$66         - <td>CMAQ         \$66         -</td>	CMAQ         \$66         -

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN150612	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-18	Conform Category	EXEMPT - 93.126	Total Project Cost	\$398
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura Transit	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCCAB	RTP ID	5TL0702

Project Limits From to , Begin: 0 End:
Description INTEGRATED TRANSIT MANAGEMENT SYSTEM

Phase Fund Source (in \$	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area	-	-	\$64	- ا	-	-	-	-	\$64
CON FTA 5307 (FHWA TRANSFER FUNDS)	-	\$292	2 -	-	-	-	-	-	\$292
CON LOCAL TRANS FUNDS	-	\$34	4 \$8	3 -	-	-	-	-	\$42
Total Constru	ction -	\$326	5 \$72	2 -	-	-	-	-	\$398
Total Program	med -	\$326	\$72	2 -	-	-	-	-	\$398

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN181202	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-13	Conform Category	EXEMPT - 93.126	Total Project Cost	\$326
Lead Agency	SIMI VALLEY		((0.0)	Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5TL0702
System	Trancit	•					

System Transit

Project Limits From to , Begin: 0 End:

Description PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE

(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	-	-	\$169	9 \$4	4 \$4	l8 -	-	-	\$261
	-	-	\$42	2 \$1	1 \$1	2 -	-	-	\$65
Total Construction	-	-	\$21	1 \$5	5 \$6	60 -	-	-	\$326
Total Programmed	-	-	\$211	1 \$5	5 \$6	60 -	-	-	\$326
	Total Construction	- Total Construction -	  Total Construction	\$169 \$42 Total Construction \$21	\$169 \$4 \$42 \$1 Total Construction \$211 \$5	\$169 \$44 \$4 \$42 \$11 \$1 Total Construction \$211 \$55 \$6	\$169 \$44 \$48 \$42 \$11 \$12 -  Total Construction \$211 \$55 \$60 -	\$169 \$44 \$48 \$42 \$11 \$12  Total Construction \$211 \$55 \$60	\$169 \$44 \$48

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN181203	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project	<sup>‡</sup> \$1,947
Lead Agency	SIMI VALLEY		,	Modeling	NO		
County	Ventura	Primary Program Code	FUL52 - FULEING STATIONS- ALTERNATIVE FUEL	Air Basin	SCCAB	RTP ID	5TL0707
Cuatam	Transit	1		1		1	

System Transit

Project Limits From to , Begin: 0 End:

Description IN SIMI VALLEY CNG FUELING FACILITY UPGRADE. (TDC's in the Amount of \$161 in FY 20/21 for CMAQ)

Phase	Fund Source (i	n \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE PUBLIC TRANS MODERINAZATION IMP AND ENHANCEMENT ACCT.			-	-	-	\$262	2 -	-	-	-	\$262
	Total Preliminary Eng	ineering	-	-	-	\$262	2 -	-	-	-	\$262
CON	CMAQ		-	-	-	\$1,400	) -	-	-	-	\$1,400
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		-	-	-	\$285	5 -	-	-	-	\$285
	Total Cons	struction	_	-	-	\$1,685	5 -	-	-	-	\$1,685
	Total Progr	ammed	-	-	-	\$1,947	7 -	-	-	-	\$1,947

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN190706	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project	\$575
Lead Agency	SIMI VALLEY		,	Modeling	NO		
County	Ventura	Primary Program Code	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	'					

System Transit

Project Limits From to, Begin: 0 End:

Description PAVEMENT REHABILITATION AT TRANSIT MAINTENANCE FACILITY

Phase Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	-	-	\$47	9 -	-	-	-	\$479
CON LOCAL TRANS FUNDS		-	-	-	\$9	6 -	-	-	-	\$96
То	tal Construction	-	-	-	\$57	5 -	-	-	-	\$575
Tota	l Programmed	-	-	-	\$57	5 -	-	-	-	\$575

#### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000's)

FTIP ID	VEN190707	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	\$350
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits	Transit From to , Be	gin: 0 End:		ı	'		
Description	BLIC TECHN	JOLOGY EQUIDMENT					

Description BUS TECHNOLOGY EQUIPMENT

23/24 **Phase Fund Source** (in \$000s) Prior 18/19 19/20 20/21 21/22 22/23 **Future** CON 5339SV-Simi Valley Urbanized Area - BFG \$292

\$292 CON LOCAL TRANS FUNDS \$58 \$58 Total Construction \$350 \$350 Total Programmed \$350 \$350

Total

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN34206	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$27,666
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN34206

System Transit

Project Limits From to , Begin: 0 End:

Description OPERATING ASSISTANCE - FIXED ROUTE

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area	-	\$4,302	2 \$4,419	\$2,151	\$2,15	1 -	-	-	\$13,023
CON CITY FUNDS	-	\$4,302	2 \$4,419	\$2,151	\$2,15	1 -	-	-	\$13,023
CON FARE REVENUE	-	\$405	5 \$405	\$405	\$405	5 -	-	-	\$1,620
Tota	al Construction -	\$9,009	\$9,243	\$4,707	34,707	7 -	-	-	\$27,666
Total	Programmed -	\$9,009	\$9,243	\$4,707	\$4,707	7 -	-	-	\$27,666

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN981107	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$2,025
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN981107

System Transit

Project Limits From to , Begin: 0 End:

Description ADA SERVICE - PARATRANSIT CAPITAL

Phase Fund Source (i	n \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area	-	\$540	\$534	1 \$27	7 \$270	) -	-	-	\$1,621
CON CITY FUNDS	-	\$134	\$134	4 \$6	9 \$67	<b>'</b> -	-	-	\$404
Total Cons	struction -	\$674	\$668	3 \$34	6 \$337	<b>'</b> -	-	-	\$2,025
Total Progr	rammed -	\$674	\$668	3 \$34	6 \$337	-	-	-	\$2,025

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN981118	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$1,344
Lead Agency	SIMI VALLEY		. ,	Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN981118
System Project Limits	Transit From to . Be	eain: 0 End:					

Project Limits From to , Begin: 0 End:

Description PREVENTIVE MAINTENANCE

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area		_	\$408	3 \$204	\$259	9 \$204	4 -	-	-	\$1,075
CON LOCAL TRANS FUNDS		-	\$102	2 \$5′	\$6	5 \$5	1 -	-	-	\$269
	Total Construction	-	\$510	\$255	5 \$324	4 \$25	5 -	-	-	\$1,344
	Total Programmed	-	\$510	\$255	5 \$324	4 \$25	5 -	-	-	\$1,344

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN171001	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project \$34,705 Cost
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			Modeling NO	
County	Ventura	Primary Program Code	CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT	Air Basin SCCAB	RTP ID REG0702

System Transit

Project Limits

From to , Begin: 0 End:
SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDC's of \$2,798 in 18/19, \$1,457 in years 20/21 & 21/22 AND \$1,229 IN 19/20. Description

, ,	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	-	\$2,454	\$1,908	\$1,795	\$1,795	i -	-	-	\$7,952
	-	\$1,483	\$758	\$740	\$740	-	-	-	\$3,721
	-	\$6,527	\$2,066	\$2,905	\$2,905	· -	-	-	\$14,403
GR	-	\$3,528	\$1,413	\$1,844	\$1,844		-	-	\$8,629
nstruction	-	\$13,992	\$6,145	\$7,284	\$7,284		-	-	\$34,705
grammed	-	\$13,992	\$6,145	\$7,284	\$7,284		-	-	\$34,705
	nstruction	- - GR - nstruction -	- \$1,483 - \$6,527 GR - \$3,528 nstruction - \$13,992	- \$1,483 \$758 - \$6,527 \$2,066 GR - \$3,528 \$1,413 nstruction - \$13,992 \$6,145	- \$1,483 \$758 \$740 - \$6,527 \$2,066 \$2,905 GR - \$3,528 \$1,413 \$1,844 nstruction - \$13,992 \$6,145 \$7,284	- \$1,483 \$758 \$740 \$740 - \$6,527 \$2,066 \$2,905 \$2,905 GR - \$3,528 \$1,413 \$1,844 \$1,844 nstruction - \$13,992 \$6,145 \$7,284 \$7,284	- \$1,483 \$758 \$740 \$740 \$6,527 \$2,066 \$2,905 \$2,905 - GR - \$3,528 \$1,413 \$1,844 \$1,844 - nstruction - \$13,992 \$6,145 \$7,284 \$7,284 -	- \$1,483 \$758 \$740 \$740 - \$6,527 \$2,066 \$2,905 \$2,905 GR - \$3,528 \$1,413 \$1,844 \$1,844 nstruction - \$13,992 \$6,145 \$7,284 \$7,284	- \$1,483 \$758 \$740

#### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN990609	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Projec Cost	<sup>t</sup> \$22,678
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		, ,	Modeling NO		
County	Ventura	Primary Program Code	TRR15 - TRACK REPLACEMENT/REHABILITATION	Air Basin SCCAB	RTP ID	VEN990609
System	Transit			1	I	

Project Limits
From to, Begin: 0 End:
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4
Description
TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TDC's OF \$1,974 IN 18/19, \$1,162 in 19/20 AND \$700 IN 20/21 AND 21/22)

Phase Fund Source (in	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5337OX-Oxnard Urbanized Area - SGR	-	\$5,215	\$3,451	\$2,000	\$2,000	) -	-	-	\$12,666
CON 5337TO-THOUSAND OAKS URBANIZED AREA - SGR	-	\$4,652	\$2,360	\$1,500	\$1,500	) -	-	-	\$10,012
Total Constr	ruction -	\$9,867	\$5,811	\$3,500	\$3,500	) -	-	-	\$22,678
Total Program	mmed -	\$9,867	\$5,811	\$3,500	\$3,500	) -	-	-	\$22,678

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN030611 THOUSAND	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>ct</sup> \$3,613
Lead Agency	OAKS			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN030611
System	Transit		ASSISTANCE				

System Transit

Project Limits

Description

De

\$1,090	\$600	4000					
	φουυ	\$600	\$600	-	-	-	\$2,890
\$273	\$150	\$150	\$150	-	-	-	\$723
\$1,363	\$750	\$750	\$750	-	-	-	\$3,613
\$1,363	\$750	\$750	\$750	-	-	-	\$3,613
_	\$1,363	\$1,363 \$750	\$1,363 \$750 \$750	\$1,363 \$750 \$750 \$750	\$1,363 \$750 \$750 -	\$1,363 \$750 \$750	\$1,363 \$750 \$750 \$750

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN030612	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project	<sup>†</sup> \$826
Lead Agency	THOUSAND OAKS			Modeling	NO		
County System	Ventura Transit	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCCAB	RTP ID	VEN030612

Project Limits From to , Begin: 0 End:
Description DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$270	) -	\$120	\$120	) -	-	-	\$510
CON 5339TO-THOUSAND OAKS URBANIZED AREA - I	BFG -	-	\$150	) -	-	-	-	-	\$150
CON CITY FUNDS	-	\$68	3 \$38	3 \$30	\$30	) -	-	-	\$166
Total C	onstruction -	\$338	\$188	3 \$150	\$150	) -	-	-	\$826
Total Pro	ogrammed -	\$338	\$188	\$150	\$150	) -	-	-	\$826

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	\$256
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin	SCCAB	RTP ID	5TL0706

System Transit

Project Limits From to , Begin: 0 End:

Description BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.

Phase Fund Source (in \$0	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	\$53	3 \$5	i0 -	\$5	0 \$5	0 -	-	-	\$203
CON CITY FUNDS		4 \$1	3 -	\$1	3 \$1	3 -	-	-	\$53
Total Construc	ction \$67	7 \$6	3 -	\$6	3 \$6	3 -	-	-	\$256
Total Programm	med \$67	7 \$6	3 -	\$6	3 \$6	3 -	-	-	\$256

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN110602	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>ct</sup> \$1,249
Lead Agency	THOUSAND OAKS			Modeling	NO		
County System	Ventura Transit	Primary Program Code	PLN40 - PLANNING	Air Basin	SCCAB	RTP ID	5TL0702

Project Limits From to , Begin: 0 End:

Description TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$325	5 \$225	5 \$22	5 \$22	5 -	-	-	\$1,000
CON CITY FUNDS		\$81	1 \$56	3 \$5	6 \$50	6 <b>-</b>	-	-	\$249
Total Construction	-	\$406	5 \$28°	1 \$28	1 \$28	1 -	-	-	\$1,249
Total Programmed	-	\$406	\$281	l \$28	1 \$28 <sup>.</sup>	1 -	-	-	\$1,249

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN120420	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-18	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$2,949
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	NCR28 - PASSENGER LOADING AREAS	Air Basin	SCCAB	RTP ID	5TL0706
System Project Limits	Transit From to , Beg	in: 0 End:		'		ı	

TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS. (TDC's OF \$12 IN 20/21 FOR 5307 FOR ENG, TDC's OF \$124 IN 20/21 Description

FOR 5307 FOR CON)

Phase	Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	FTA 5307 (FHWA TRANSFER FUNDS)	\$10	0 -	-	-	-	-	-	-	\$100
PE	LOCAL TRANS FUNDS	\$2	5 -	-	-	-	-	-	-	\$25
	Total Preliminary	Engineering \$12	5 -	-	-	-	-	-	-	\$125
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,40	0 -	-	\$1,074	4 -	-	-	-	\$2,474
CON	LOCAL TRANS FUNDS	\$35	0 -	-	-	-	-	-	-	\$350
	Total (	Construction \$1,75	0 -	-	\$1,074	4 -	-	-	-	\$2,824
	Total Pi	ogrammed \$1,87	5 -	-	\$1,074	4 -	-	-	-	\$2,949

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>‡</sup> \$588
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	REG0702

System Transit From to , Begin: 0 End:

Description ADA SERVICE - PARATRANSIT CAPITAL

Phase Fund Source (in \$6	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$100	3 \$150	) \$5	0 \$5	0 -	-	-	\$350
CON LOCAL TRANS FUNDS		\$100	38\$	3 \$5	0 \$5	0 -	-	-	\$238
Total Construc	ction -	\$200	\$188	3 \$10	0 \$10	0 -	-	-	\$588
Total Program	med -	\$200	) \$188	3 \$10	0 \$10	0 -	-	-	\$588

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN150623	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$486
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5OM0702

System Transit

Project Limits From to , Begin: 0 End:

OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND

Phase Fund Source (in	\$000s) Prio	r 1	8/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	9	150	-	\$50	0 \$5	0 \$5	0 -	-	-	\$300
CON LOCAL TRANS FUNDS			-	\$1:	2 \$1	2 \$1	2 -	-	-	\$186
Total Constr	uction \$	300	-	\$62	2 \$6	2 \$6	2 -	-	-	\$486
Total Program	nmed \$	300	-	\$6	2 \$6	2 \$6	2 -	-	-	\$486

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN151102	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Projec Cost	<sup>†</sup> \$2,468
Lead Agency	THOUSAND OAKS			Modeling	YES		
County	Ventura	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	SCCAB	RTP ID	5TL0703

System Transit From to , Begin: 0 End:

Description Purchase 4 CNG BUSES FOR EXPANSION

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY FUNDS		\$375	\$68	-	-	-	-	-	-	\$443
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$1,500	\$525	· -	-	-	-	-	-	\$2,025
	Total Construction	\$1,875	\$593	i -	-	-	-	-	-	\$2,468
	Total Programmed	\$1,875	\$593	-	-	-	-	-	-	\$2,468

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN170111	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$627
Lead Agency	THOUSAND OAKS		,	Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	5TL0706
System Project Limits	, ,	•	ronic dispatch. Automated Stop Appunciators	transit reno	orting software	and project	s to be

New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be Description

determined.

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		\$50	\$150	) -	\$150	) \$150	) -	-	-	\$500
CON CITY FUNDS		\$13	\$ \$38	3 -	\$38	3 \$38	3 -	-	-	\$127
Total Co	nstruction	\$63	\$188	3 -	\$188	3 \$188	3 -	-	-	\$627
Total Pro	grammed	\$63	\$188	3 -	\$188	3 \$188	3 -	-	-	\$627

# 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN170702	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-02	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$593
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits Description		in: 0 End: 1 REPLACEMENT CNG BUS					

Phase Fund Source	(in \$000s) Prio	r 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ			\$52	5 -	-	-	-	-	\$525
CON LOCAL TRANS FUNDS			\$6	8 -	-	-	-	-	\$68
	Total Construction		\$59	3 -	-	-	-	-	\$593
	Total Programmed		\$59	3 -	-	-	-	-	\$593

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	t <sub>\$94</sub>
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	VEN030611

System Transit
Project Limits From to , Begin: 0 End:
Description NEW BUS WASHER FOR THOUSAND OAKS TRANSIT

		18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$7	5 -	-	-	-	-	-	\$75
CON CITY FUNDS		\$19	9 -	-	-	-	-	-	\$19
Total Construction	-	\$94	4 -	-	-	-	-	-	\$94
Total Programmed	-	\$94	4 -	-	-	-	-	-	\$94

#### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN051005	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-18	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$2,322
Lead Agency	VARIOUS AGENCIES			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN051005
Cuatam	Transit	T. Control of the con	, 100.0 1.102	1		I	

Transit System

Project Limits

From to , Begin: 0 End:
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS
INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES
TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$167
IN 18/19, \$123 IN FY 19/20 AND \$35 EACH IN FY 20/21 AND FY 21/22 FOR 53100X AND 5310TO FUNDS.)

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	-	\$3	1 -	-	-	-	-	\$31
CON 5307OX-Oxnard Urbanized Area	-	-	\$54	4 -	-	-	-	-	\$54
CON 5307SV-Simi Valley Urbanized Area	-	-	\$40	6 -	-	-	-	-	\$46
CON 5310OX-Oxnard Urbanized Area - EM	-	\$50	5 \$27	5 \$12	7 \$12	.7 -	-	-	\$1,034
CON 5310TO-THOUSAND OAKS URBANIZED AREA	- EM -	\$24	4 \$22	7 \$11:	2 \$11	2 -	-	-	\$695
CON LOCAL TRANS FUNDS	-	\$16	5 \$5	7 \$8	7 \$8	7 -	-	-	\$396
CON PRIVATE FUNDS	-	\$4	6 \$20	0 -	-	-	-	-	\$66
Total	Construction -	\$96	0 \$71	0 \$32	6 \$32	:6 -	-	-	\$2,322
Total P	rogrammed -	\$96	0 \$71	0 \$32	6 \$32	6 -	-	-	\$2,322

#### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN070202	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-18	Conform Category	EXEMPT - 93.126	Total Proje Cost	ct <sub>\$498</sub>
Lead Agency	VARIOUS AGENCIES			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5TL04
System	Transit			1		1	

Project Limits From to , Begin: 0 End:

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 18/19 Description

TDC = \$36, 19/2 TDC = \$44 AND FY 20/21 = \$32, AND FY 21/22 TDC - \$12.

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area	-	\$115	5 \$62	2 \$34	4 \$34	1 -	-	-	\$245
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	-	\$73	3 \$59	9 \$9	) -	-	-	\$141
CON LOCAL TRANS FUNDS	-	\$43	3 \$47	7 \$10	6 \$6	6 -	-	-	\$112
Total Cor	nstruction -	\$158	3 \$182	2 \$109	9 \$49	) -	-	-	\$498
Total Prog	grammed -	\$158	3 \$182	2 \$109	9 \$49	-	-	-	\$498

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN040405	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-01	Conform TCM Category Committee	Total Project Cost	<sup>t</sup> \$3,046
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO		
County	Ventura	Primary Program Code	ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM	Air Basin SCCAB	RTP ID	VEN040405
0	Tuescalit	·		•	•	

Project Limits

Description

De

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area	\$593	3 -	-	-	-	-	-	-	\$593
CON 5307TO-THOUSAND OAKS URBANIZED AREA	\$155	· -	-	-	-	-	-	-	\$155
CON CMAQ	\$90	-	-	-	-	-	-	-	\$90
CON FTA 5307 (FHWA TRANSFER FUNDS)	-	\$2,000	0 -	-	-	-	-	-	\$2,000
CON LOCAL TRANS FUNDS	\$208	3 -	-	-	-	-	-	-	\$208
Total C	onstruction \$1,046	\$2,000	0 -	-	-	-	-	-	\$3,046
Total Pro	grammed \$1,046	\$2,000	0 -	-	-	-	-	-	\$3,046

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN081001	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category		Total Project Cost	\$1,452
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling	NO		
County System	Venturá Transit	Primary Program Code	PLN40 - PLANNING	Air Basin	SCCAB	RTP ID	REG0702

Project Limits From to , Begin: 0 End:

Description ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$470	) \$230	\$230	3 \$23	0 -	-	-	\$1,160
CON LOCAL TRANS FUNDS		-	\$118	3 \$58	3 \$58	3 \$5	B -	-	-	\$292
	Total Construction	-	\$588	3 \$288	\$288	8 \$28	8 -	-	-	\$1,452
	Total Programmed	-	\$588	3 \$288	\$28	8 \$28	В -	-	-	\$1,452

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN121001	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project \$1,359
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO	
County	Ventura	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin SCCAB	RTP ID VEN010406
Svstem	Transit				

Project Limits From to , Begin: 0 End:

Description FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

Phase Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$345	\$295	\$240	3 \$240	0 -	-	-	\$1,120
CON LOCAL TRANS FUNDS		-	\$69	\$74	\$48	3 \$48	B -	-	-	\$239
	Total Construction	-	\$414	\$369	\$288	8 \$28	8 -	-	-	\$1,359
	Total Programmed	-	\$414	\$369	\$288	8 \$28	В -	-	-	\$1,359

#### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

Ventura County Total Project \$1,862 Conform TCM FTIP ID FTIP Amendment VEN121002 **Transportation Commission** Category Committed Cost (VCTC) 19-11 **VENTURA COUNTY** Lead Agency TRANS COMMISSION Modeling NO (VCTC) ITS03 - SMART FARE CARD RTP ID VEN059401 County Ventura Primary Program Code Air Basin SCCAB AND EQUIPMENT

System Transit

Project Limits From to , Begin: 0 End:

FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 16/17 IN THE AMOUNT OF \$189 AND FY 18/19 IN THE AMOUNT OF \$29 AND \$29 IN 19/20.) Description

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area	-	\$9	5 \$9	5 \$525	5 \$525	5 -	-	-	\$1,240
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$30	) \$3	1 -	-	-	-	-	\$61
CON 5339OX-Oxnard Urbanized Area - BFG	-	-	\$58	8 -	-	-	-	-	\$58
CON 5339TO-THOUSAND OAKS URBANIZED AREA	- BFG -	\$14	5 \$8	5 -	-	-	-	-	\$230
CON LOCAL TRANS FUNDS	-	\$3	1 \$32	2 \$10	5 \$105	5 -	-	-	\$273
Total	Construction -	\$30	1 \$30	1 \$630	3 \$630	) -	-	-	\$1,862
Total F	Programmed -	\$30 <sup>-</sup>	1 \$30 <sup>-</sup>	1 \$630	\$630	) -	-	-	\$1,862

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN130803	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project \$6,840
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO	
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SCCAB	RTP ID REG0702
System	Transit		7100101711102	I	

System Transit

Project Limits From to , Begin: 0 End:

Description OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	-	\$1,248	\$664	\$624	\$624		-	-	\$3,160
	-	\$130	\$130	\$130	\$130	) -	-	-	\$520
	-	\$1,248	\$664	\$624	\$624		-	-	\$3,160
Total Construction	-	\$2,626	\$1,458	\$1,378	\$1,378	3 -	-	-	\$6,840
Total Programmed	-	\$2,626	\$1,458	\$1,378	\$1,378	3 -	-	-	\$6,840
	Total Construction	- Total Construction -	- \$1,248 - \$130 - \$1,248 Total Construction - \$2,626	- \$1,248 \$664 - \$130 \$130 - \$1,248 \$664  - \$1,248 \$664  Total Construction - \$2,626 \$1,458	- \$1,248 \$664 \$624 - \$130 \$130 \$130 - \$1,248 \$664 \$624  Total Construction - \$2,626 \$1,458 \$1,378	- \$1,248 \$664 \$624 \$624 - \$130 \$130 \$130 \$130 - \$1,248 \$664 \$624 \$624 Total Construction - \$2,626 \$1,458 \$1,378 \$1,378	- \$1,248 \$664 \$624 \$624 \$130 \$130 \$130 \$130 \$1,248 \$664 \$624 \$624 \$1,248 \$664 \$624 \$624 \$2,626 \$1,458 \$1,378 \$1,378 -	- \$1,248 \$664 \$624 \$624 \$130 \$130 \$130 \$1,248 \$664 \$624 \$624 \$1,248 \$664 \$624 \$624 \$2,626 \$1,458 \$1,378 \$1,378	- \$1,248 \$664 \$624

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN150602	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project \$16,806
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO	
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SCCAB	RTP ID REG0702

System Transit
Project Limits From to , Begin: 0 End:
Description OPERATING ASSISTANCE - VCTC

(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$2,290	\$1,203	\$1,145	\$1,145	5 -	-	-	\$5,783
-	\$1,310	\$1,310	\$1,310	\$1,310	) -	-	-	\$5,240
-	\$2,290	\$1,203	\$1,145	\$1,145	5 -	-	-	\$5,783
tal Construction -	\$5,890	\$3,716	\$3,600	\$3,600	) -	-	-	\$16,806
al Programmed -	\$5,890	\$3,716	\$3,600	\$3,600	) -	-	-	\$16,806
		- \$2,290 - \$1,310 - \$2,290 tal Construction - \$5,890	- \$2,290 \$1,203 - \$1,310 \$1,310 - \$2,290 \$1,203 - \$2,290 \$1,203 stal Construction - \$5,890 \$3,716	- \$2,290 \$1,203 \$1,145 - \$1,310 \$1,310 \$1,310 - \$2,290 \$1,203 \$1,145 tal Construction - \$5,890 \$3,716 \$3,600	- \$2,290 \$1,203 \$1,145 \$1,145 - \$1,310 \$1,310 \$1,310 \$1,310 - \$2,290 \$1,203 \$1,145 \$1,145 - \$2,290 \$1,203 \$1,145 \$1,145 tal Construction - \$5,890 \$3,716 \$3,600 \$3,600	- \$2,290 \$1,203 \$1,145 \$1,145 - \$1,310 \$1,310 \$1,310 \$1,310 \$1,45 \$1,145 \$1,45	- \$2,290 \$1,203 \$1,145 \$1,145	- \$2,290 \$1,203 \$1,145 \$1,145

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN150608	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform EXEMPT/ Category MODELED	Total Project \$1,	,600
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling YES		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SCCAB	RTP ID 5T	L04
System	Transit	1		1	I	

Project Limits
Project Limits
Description
From to , Begin: 0 End:
THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY,
MOORPARK, CAMARILLO, AND VENTURA (TDC in Fy 16/17 in the amount of \$550 AND \$58 IN FY 19/20)

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	\$1,10	0 -	\$500	-	-	-	-	-	\$1,600
Total	Construction \$1,10	0 -	\$500	-	-	-	-	-	\$1,600
Total F	Programmed \$1,10	0 -	\$500	-	-	-	-	-	\$1,600
									1. /

Project Report

4/10/2020

# 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN171002	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$1,425
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		, ,	Modeling	NO		
County	Ventura	Primary Program Code	BUR16 - BUSES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits Description	Transit From to , Begin: 0 End: PURCHASE TWO (2) BUSE	ES FOR REPLACEMENT FOR V	CTC INTERCITY BUS SERVICE	1		'	

(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	-	-	\$1,262	2 -	-	-	-	-	\$1,262
	-	-	\$163	3 -	-	-	-	-	\$163
Total Construction	-	-	\$1,425	5 -	-	-	-	-	\$1,425
Total Programmed	-	-	\$1,425	5 -	-	-	-	-	\$1,425
	Total Construction	Total Construction -	  Total Construction	\$1,262 \$160 Total Construction \$1,420	\$1,262 - \$163 - Total Construction \$1,425 -	\$1,262 \$163 Total Construction \$1,425	\$1,262	\$1,262	\$1,262

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN171003	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$713
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling	NO		
County	Ventura	Primary Program Code	BUN93 - BUSES- EXPANSION-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits	Transit From to , Begin: 0 End:			1		I	

Description PURCHASE ONE (1) BUS FOR EXPANSION FOR VCTC INTERCITY BUS SERVICE, TO INCREASE THE SPARE RATIO

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	FTA 5307 (FHWA TRANSFER FUNDS)		-	-	\$63	1 -	-	-	-	-	\$631
CON	STATE TRANSIT ASSIST		-	-	\$82	2 -	-	-	-	-	\$82
		Total Construction	-	-	\$713	3 -	-	-	-	-	\$713
		Total Programmed	-	-	\$713	3 -	-	-	-	-	\$713
		Total Programmed	-	-	\$713	3 -	-	-	_	-	

Project Report

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN34348	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-18	Conform Category	EXEMPT - 93.126	Total Project Cost	\$4,393
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling	NO		
County System	Ventura Transit	Primary Program Code	PLN40 - PLANNING	Air Basin	SCCAB	RTP ID	VEN34348

4/10/2020

Project Limits From to , Begin: 0 End:
Description TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$13	2 \$228	3 \$83	3 \$83	3 -	-	-	\$526
CON 5307OX-Oxnard Urbanized Area	-	\$43	9 \$76	3 \$412	2 \$412	2 -	-	-	\$1,339
CON 5307SV-Simi Valley Urbanized Area	-	\$10	7 \$326	3 \$39	9 \$39	) -	-	-	\$511
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$45	7 \$115	5 \$283	3 \$283	3 -	-	-	\$1,138
CON LOCAL TRANS FUNDS	-	\$28	4 \$187	7 \$204	4 \$204	1 -	-	-	\$879
Total C	construction -	\$1,41	9 \$932	2 \$1,02°	1 \$1,021	l -	-	-	\$4,393
Total Pr	ogrammed -	\$1,41	9 \$932	2 \$1,02°	1 \$1,021	l -	-	-	\$4,393

Project Report

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN54036	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$4,057
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling	NO		
County	Ventura	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCCAB	RTP ID	VEN54036
System Project Limits	Transit	1				1	

4/10/2020

IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$311 IN 18/19, \$155 IN EACH 20/21 & 21/22 AND \$35 IN FY19/20 Description

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
5307OX-Oxnard Urbanized Area		-	-	\$198	3 -	-	-	-	-	\$198
5307TO-THOUSAND OAKS URBANIZED AREA		-	\$494	\$423	3 \$247	7 \$247	7 -	-	-	\$1,411
5339CAM-CAMARILLO URBANIZED AREA - BFG		-	\$210	) -	\$10	5 \$105	5 -	-	-	\$420
5339OX-Oxnard Urbanized Area - BFG		-	-	\$173	3 -	-	-	-	-	\$173
5339SV-Simi Valley Urbanized Area - BFG		-	\$412	2 -	\$206	5 \$206	6 -	-	-	\$824
5339TO-THOUSAND OAKS URBANIZED AREA - E	BFG	-	\$438	3 -	\$219	9 \$219	) -	-	-	\$876
LOCAL TRANS FUNDS		-	-	\$155	5 -	-	-	-	-	\$155
Total Co	onstruction	-	\$1,554	\$949	9 \$77	7 \$777	7 -	-	-	\$4,057
Total Pro	grammed	-	\$1,554	\$949	\$77	7 \$777	7 -	-	-	\$4,057
	5307OX-Oxnard Urbanized Area 5307TO-THOUSAND OAKS URBANIZED AREA 5339CAM-CAMARILLO URBANIZED AREA - BFG 5339OX-Oxnard Urbanized Area - BFG 5339SV-Simi Valley Urbanized Area - BFG 5339TO-THOUSAND OAKS URBANIZED AREA - E LOCAL TRANS FUNDS	5307OX-Oxnard Urbanized Area 5307TO-THOUSAND OAKS URBANIZED AREA 5339CAM-CAMARILLO URBANIZED AREA - BFG 5339OX-Oxnard Urbanized Area - BFG 5339SV-Simi Valley Urbanized Area - BFG 5339TO-THOUSAND OAKS URBANIZED AREA - BFG	5307OX-Oxnard Urbanized Area - 5307TO-THOUSAND OAKS URBANIZED AREA - 5339CAM-CAMARILLO URBANIZED AREA - BFG - 5339OX-Oxnard Urbanized Area - BFG - 5339SV-Simi Valley Urbanized Area - BFG - 5339TO-THOUSAND OAKS URBANIZED AREA - BFG - LOCAL TRANS FUNDS -  Total Construction -	5307OX-Oxnard Urbanized Area       -       -         5307TO-THOUSAND OAKS URBANIZED AREA       -       \$494         5339CAM-CAMARILLO URBANIZED AREA - BFG       -       \$210         5339OX-Oxnard Urbanized Area - BFG       -       -         5339SV-Simi Valley Urbanized Area - BFG       -       \$412         5339TO-THOUSAND OAKS URBANIZED AREA - BFG       -       \$438         LOCAL TRANS FUNDS       -       -         Total Construction       -       \$1,554	5307OX-Oxnard Urbanized Area       -       \$198         5307TO-THOUSAND OAKS URBANIZED AREA       -       \$494       \$423         5339CAM-CAMARILLO URBANIZED AREA - BFG       -       \$210       -         5339OX-Oxnard Urbanized Area - BFG       -       -       \$173         5339SV-Simi Valley Urbanized Area - BFG       -       \$412       -         5339TO-THOUSAND OAKS URBANIZED AREA - BFG       -       \$438       -         LOCAL TRANS FUNDS       -       -       \$155         Total Construction       -       \$1,554       \$945	5307OX-Oxnard Urbanized Area       -       -       \$198       -         5307TO-THOUSAND OAKS URBANIZED AREA       -       \$494       \$423       \$247         5339CAM-CAMARILLO URBANIZED AREA - BFG       -       \$210       -       \$105         5339OX-Oxnard Urbanized Area - BFG       -       \$173       -         5339SV-Simi Valley Urbanized Area - BFG       -       \$412       -       \$206         5339TO-THOUSAND OAKS URBANIZED AREA - BFG       -       \$438       -       \$215         LOCAL TRANS FUNDS       -       -       \$155       -         Total Construction       -       \$1,554       \$949       \$777	5307OX-Oxnard Urbanized Area       -       \$198       -       -         5307TO-THOUSAND OAKS URBANIZED AREA       -       \$494       \$423       \$247       \$247         5339CAM-CAMARILLO URBANIZED AREA - BFG       -       \$210       -       \$105       \$105         5339OX-Oxnard Urbanized Area - BFG       -       -       \$173       -       -         5339SV-Simi Valley Urbanized Area - BFG       -       \$412       -       \$206       \$206         5339TO-THOUSAND OAKS URBANIZED AREA - BFG       -       \$438       -       \$219       \$219         LOCAL TRANS FUNDS       -       -       \$155       -       -         Total Construction       -       \$1,554       \$949       \$777       \$777	5307OX-Oxnard Urbanized Area       -       -       \$198       -	5307OX-Oxnard Urbanized Area       -       -       \$198       -       -       -         5307TO-THOUSAND OAKS URBANIZED AREA       -       \$494       \$423       \$247       \$247       -       -         5339CAM-CAMARILLO URBANIZED AREA - BFG       -       \$210       -       \$105       \$105       -       -         5339OX-Oxnard Urbanized Area - BFG       -       -       \$173       -       -       -       -         5339SV-Simi Valley Urbanized Area - BFG       -       \$412       -       \$206       \$206       -       -         5339TO-THOUSAND OAKS URBANIZED AREA - BFG       -       \$438       -       \$219       \$219       -       -         LOCAL TRANS FUNDS       -       -       \$155       -       -       -       -         Total Construction       -       \$1,554       \$949       \$777       \$777       -       -	5307OX-Oxnard Urbanized Area \$198 5307TO-THOUSAND OAKS URBANIZED AREA - \$494 \$423 \$247 \$247 5339CAM-CAMARILLO URBANIZED AREA - BFG - \$210 - \$105 \$105 5339OX-Oxnard Urbanized Area - BFG - \$173 5339SV-Simi Valley Urbanized Area - BFG - \$412 - \$206 \$206 5339TO-THOUSAND OAKS URBANIZED AREA - BFG - \$438 - \$219 \$219 500CAL TRANS FUNDS \$155

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN54069	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>‡</sup> \$1,050
Lead Agency	VENTURA COUNTY TRANS COMMISSION		,	Modeling	NO		
County System	(VCTC) Ventura Transit	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCCAB	RTP ID	VEN54069

Project Limits From to , Begin: 0 End:

Description TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area	-	\$224	4 \$235	5 \$19	0 \$190	) -	-	-	\$839
CON LOCAL TRANS FUNDS	-	\$50	6 \$59	9 \$4	8 \$48	3 -	-	-	\$211
7	otal Construction -	\$280	0 \$294	4 \$23	8 \$238	3 -	-	-	\$1,050
То	al Programmed -	\$28	0 \$294	4 \$23	8 \$238	3 -	-	-	\$1,050

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN54070	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$2,400
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		, ,	Modeling	NO		
County	Venturá	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCCAB	RTP ID	VEN54070
System	Transit						
Project Limits	From to , Begin: 0 End:						

Description TRANSIT OUTREACH ACTIVITIES (TRANSP DEVEL CREDITS OF \$69 IN FY 18/19 and 19/20 & and \$138 in FY 21/22)

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ	-	-	-	-	\$1,20	0 -	-	-	\$1,200
CON FTA 5307 (FHWA TRANSF	ER FUNDS) -	\$60	00 \$60	0 -	-	-	-	-	\$1,200
	Total Construction -	\$60	00 \$60	0 -	\$1,20	0 -	-	-	\$2,400
	Total Programmed -	\$60	00 \$60	0 -	\$1,20	0 -	-	-	\$2,400

### 2019 Federal Transportation Improvement Program Ventura County Transit - Project Listing Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN54115	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	\$2,222
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling	NO		
County System	Ventura Transit	Primary Program Code	PLN40 - PLANNING	Air Basin	SCCAB	RTP ID	VEN54115

Project Limits From to , Begin: 0 End:
Description VCTC BUS SYSTEM PLANNING

Phase	Fund Source	(in \$000s) Pi	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307OX-Oxnard Urbanized Area		-	\$551	\$133	3 \$375	\$375	j -	-	-	\$1,434
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	-	\$342	2 -	-	-	-	-	\$342
CON	LOCAL TRANS FUNDS		-	\$139	\$119	9 \$94	\$94	-	-	-	\$446
	Total Co	nstruction	-	\$690	\$594	\$469	\$469	) -	-	-	\$2,222
	Total Pro	grammed	-	\$690	\$594	\$469	\$469	-	-	-	\$2,222