2019 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-26
(In $000’s)
# 2019 Federal Transportation Improvement Program

Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000's)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>Lead Agency</th>
<th>FTIP Amendment</th>
<th>Category</th>
<th>EXEMPT</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>LA970501</td>
<td>ACCESS SERVICES INC.</td>
<td>LA County (METRO) 19-22</td>
<td>EXEMPT -</td>
<td>93.126</td>
<td>$618,235</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>County</th>
<th>Primary Program Code</th>
<th>Description</th>
</tr>
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<tbody>
<tr>
<td>Los Angeles</td>
<td>PAO00 - PARATRANSIT</td>
<td>ANNUAL EXPENDITURES INCLUDING SERVICE PROFESSIONAL'S PROJECT CHARTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY</td>
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<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<tbody>
<tr>
<td>CON</td>
<td>5310 - FTA FHWA TRANSFER FUNDS</td>
<td>$126,600</td>
<td>$67,700</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<td>-</td>
<td>$194,300</td>
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<tr>
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<td>PC40 - Los Angeles County Proposition &quot;C40&quot;</td>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$140,847</td>
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<tr>
<td>CON</td>
<td>STPL-R - STP Local Regional</td>
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<td>$3,288</td>
<td>$69,500</td>
<td>$71,300</td>
<td>$73,000</td>
<td>-</td>
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<td>$283,088</td>
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</table>

**Total Construction**

| $273,447 | $67,700 | $63,288 | $69,500 | $71,300 | $73,000 | -     | -     | -      | $618,235 |

**Total Programmed**

| $273,447 | $67,700 | $63,288 | $69,500 | $71,300 | $73,000 | -     | -     | -      | $618,235 |
### 2019 Federal Transportation Improvement Program

#### Los Angeles County

#### Transit - Project Listing

Including Amendments 1 - 26

(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>LA County (METRO) 19-23</th>
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<th>EXEMPT Total Project Cost</th>
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<tbody>
<tr>
<td>LA9918894</td>
<td>ACCESS SERVICES INC.</td>
<td>LA County (METRO) 19-23</td>
<td>Category 93.126</td>
<td>$413</td>
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</table>

**Description:**

An Accessible Traveler Mobile App (ATMA) with a focus primarily on ADA transportation services that is fully compliant with the ADA Section 508 Accessibility and Web Content.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>5310 - FTA Elderly/Disabled</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$330</td>
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**Total Construction:**

- $413

**Total Programmed:**

- $413

8/22/2020

Public Project Listings
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000's)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>Lead Agency</th>
<th>County</th>
<th>Primary Program Code</th>
<th>Conform Category</th>
<th>Total Project Cost</th>
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<tr>
<td>LA0G012</td>
<td>ANTELOPE VALLEY TRANSIT AUTHORITY</td>
<td>Los Angeles</td>
<td>BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE</td>
<td>EXEMPT - 93.126</td>
<td>$48,921</td>
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</table>

#### Description
Federal Operating Assistance. Utilizing Toll Development Credits for $4,000 in FY20 for 5307 funds

<table>
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<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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<tbody>
<tr>
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<td>$29,718</td>
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<tr>
<td>CON</td>
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<td>$3,156</td>
<td>-</td>
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<td>$3,156</td>
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<tr>
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**Total Construction**

| | | | | | | | | | | | $48,921 |

**Total Programmed**

| | | | | | | | | | | | $48,921 |

*Transportation Development Credits used $8,200,000*
### 2019 Federal Transportation Improvement Program

**Los Angeles County**  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000's)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
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<th>Description</th>
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<td>Los Angeles</td>
<td>Transit</td>
<td></td>
<td>Vehicle Replacements Battery Electric - Transit &amp; Commuter - nine (9) transits in FY 18/19, 14 fourteen commuters in FY18/19. No TDC's will be used.</td>
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<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
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<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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<td>$14,805</td>
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<tr>
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<td>5337-SGR - STATE OF GOOD REPAIR</td>
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<td>$3,156</td>
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<td>CON</td>
<td>539C-LOW OR NO EMISSION VEHICLE PROGRAM 5339(C)</td>
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<td><strong>$36,834</strong></td>
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<td><strong>Total Programmed</strong></td>
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<td><strong>$36,834</strong></td>
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**8/22/2020**

[Public Project Listings](https://scag.ecointeractive.com/secure/report_fed_type_pj_list_all.asp?CMD=report&FFY_TYPE=&PUBLIC_FILTER=&MC_GROUP=&ONLYTOTA...)
### 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

**Including Amendments 1 - 26**

(In $000's)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Conform Category</th>
<th>EXEMPT</th>
<th>Total Project Cost</th>
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<tbody>
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<td>LA0G1284</td>
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</table>

### Lead Agency

**ANTELOPE VALLEY TRANSIT AUTHORITY**

### County

**Los Angeles**

### Primary Program Code

**BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT**

### Air Basin

**SCAB**

### RTP ID

**1TR1010**

### Description

Infrastructure Improvements - onsite depot charging for electric buses

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<td>CMAQ - Congestion Mitigation Air Quality</td>
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<td>$3,800</td>
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</table>

**Total Construction**

- $14,308

**Total Programmed**

- $14,308

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8/22/2020

Public Project Listings
## 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

**Including Amendments 1 - 26**

(In $000's)

<table>
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<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
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<td>$30,177</td>
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</table>

### Lead Agency

ANTELOPE VALLEY TRANSIT AUTHORITY

### County

Los Angeles

### Primary Program Code

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL

### Air Basin

Various

### RTP ID

1TR1010

### Description

Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>Prior</th>
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<th>19/20</th>
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<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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</thead>
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<tr>
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<td>$1,500</td>
</tr>
<tr>
<td>CON</td>
<td>5337-SGR - STATE OF GOOD REPAIR</td>
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<td>$2,930</td>
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<tr>
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<tr>
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<tr>
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<tr>
<td></td>
<td><strong>Total Construction</strong></td>
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<tr>
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<td>$30,177</td>
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</thead>
<tbody>
<tr>
<td>LA0G1312</td>
<td>LA County (METRO) 19-23</td>
<td>EXEMPT - 93.126</td>
<td>$2,927</td>
</tr>
</tbody>
</table>

#### Lead Agency
ANTELOPE VALLEY TRANSIT AUTHORITY

#### County
Los Angeles

#### System
Transit

#### Project Limits
From to

Description:
Customer Service / Maintenance & Administrative Equipment. This project will use $300 of TDC's in FY19/20

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
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*Transportation Development Credits used $500,000
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
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(In $000’s)

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<td>ANTELOPE VALLEY TRANSIT AUTHORITY</td>
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**Description:** Mobility Management - This project will use $30 of TDC's in CON FY19 to match 5307.

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*Transportation Development Credits used $30,000*
## 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000's)

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**Project Description:**
Secondary Bus Chargers - Using $400 in TDC's for FY19 in construction phase to match 5307 CON funds. Chargers fitted on the bus allows wireless inductive charging pads installed throughout the region.

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<th>22/23</th>
<th>23/24</th>
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**Total Construction**
- $2,000

**Total Programmed**
- $2,000

*Transportation Development Credits used $400,000
**2019 Federal Transportation Improvement Program**  
Los Angeles County  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000’s)

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<td>Project</td>
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<tr>
<td>Project Limits</td>
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<td>From to</td>
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**Description:** Southeast Transit Center Upgrade - renovate existing parking lot to include saw tooth cutouts, bus bays, electric vehicle charging stations

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## 2019 Federal Transportation Improvement Program

### Los Angeles County

#### Transit - Project Listing

Including Amendments 1 - 26

(In $000's)

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### Lead Agency

ANTELOPE VALLEY TRANSIT AUTHORITY

### County

Los Angeles

### System

Transit

### Project Limits

From to

### Description

Northeast Transit Center Upgrade - renovate existing parking lot to include saw tooth cutouts, bus bays, electric vehicle charging stations

### Fund Source

**GEN - General Funds - Locally Generated**

<table>
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<tr>
<th>Phase</th>
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<th>19/20</th>
<th>20/21</th>
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**Total Construction**

- $1,400

**Total Programmed**

- $1,400

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2019 Federal Transportation Improvement Program  
Los Angeles County  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000’s)

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<td>System</td>
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<tr>
<td>Project Limits</td>
<td>From to</td>
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</table>

**Description:** Transit Asset Management Implementation. Using Toll development (TDC) credits in FY18/19 for $33 in construction phase.

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<th>19/20</th>
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**Total Construction**  
- $165  

**Total Programmed**  
- $165  

*Transportation Development Credits used $33,000*
### 2019 Federal Transportation Improvement Program

Los Angeles County

Transit - Project Listing

Including Amendments 1 - 26

(In $000's)

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<td>BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL</td>
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<tr>
<td>Description</td>
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<table>
<thead>
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<th>19/20</th>
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## 2019 Federal Transportation Improvement Program
### Los Angeles County
#### Transit - Project Listing
##### Including Amendments 1 - 26
###### (In $000's)

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<td>County</td>
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<td>Primary Program Code</td>
<td>BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL</td>
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<td></td>
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</tbody>
</table>

**Description:** Four (4) Expansion Commuter Buses - new route to Edwards Air Force Base. No TDC's will be used for this project.

<table>
<thead>
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<th>Phase</th>
<th>Fund Source</th>
<th>Prior Total</th>
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<th>19/20</th>
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<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future Total</th>
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<tbody>
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### 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

**Including Amendments 1 - 26**

(In $000’s)

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</tr>
<tr>
<td>System</td>
<td>Transit</td>
</tr>
<tr>
<td>Project Limits</td>
<td>From to</td>
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</table>

**Description**

Four (4) Expansion Transit Buses - new route to Mojave Air and Spaceport. No TDC's will be used on this project.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
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<th>22/23</th>
<th>23/24</th>
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**Total Construction**

- - $7,082 - - - - $7,082

**Total Programmed**

- - $7,082 - - - - $7,082

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8/22/2020

Public Project Listings

## 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

**Including Amendments 1 - 26**

(In $000’s)

<table>
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<tr>
<td>Project Limits</td>
<td>From to</td>
<td></td>
<td></td>
<td></td>
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</tbody>
</table>

**Description**

Purchase two (2) Service Trucks. Using Toll Development Credits in FY18/19 in construction for $26.

### Phase Fund Source

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<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
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<tbody>
<tr>
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<tr>
<td><strong>Total Programmed</strong></td>
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</table>

*Transportation Development Credits used $26,000*
2019 Federal Transportation Improvement Program  
Los Angeles County  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>LA0G1725</th>
<th>FTIP Amendment</th>
<th>LA County (METRO) 19-23</th>
<th>Conform Category</th>
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<tbody>
<tr>
<td>Lead Agency</td>
<td>ANTELOPE VALLEY TRANSIT AUTHORITY</td>
<td>Primary Program Code</td>
<td>NCR28 - PASSENGER LOADING AREAS</td>
<td>Air Basin</td>
<td>Various</td>
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<td>Air Basin</td>
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<td>RTP ID</td>
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<td>System</td>
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<td>RTP ID</td>
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<td>Project Limits</td>
<td>From to</td>
<td></td>
<td></td>
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</table>

**Description:** Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security. $300 of TDC will be used in FY19/20

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<tbody>
<tr>
<td>CON</td>
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<td>-</td>
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*Transportation Development Credits used $300,000*
### 2019 Federal Transportation Improvement Program

Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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<thead>
<tr>
<th>FTIP ID</th>
<th>Lead Agency</th>
<th>County</th>
<th>System</th>
<th>Project Limits</th>
<th>Project Description</th>
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<tbody>
<tr>
<td>LA0G1726</td>
<td>ANTELOPE VALLEY TRANSIT AUTHORITY</td>
<td>Los Angeles</td>
<td>Transit</td>
<td>From to</td>
<td>Charging equipment for electric buses. Project will use $200,000 of TDC’s in FY20.</td>
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</table>

<table>
<thead>
<tr>
<th>FTIP Amendment</th>
<th>Conform Category</th>
<th>Total Project Cost</th>
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<tbody>
<tr>
<td>LA County (METRO) 19-13</td>
<td>EXEMPT - 93.126</td>
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<table>
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<th>Primary Program Code</th>
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<tr>
<td>TRN07 - MAINTENANCE EQUIPMENT-NEW</td>
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**Fund Source**

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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>5307 - FTA LAN/PALM UZA</td>
<td>-</td>
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**Total Construction**

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<th>20/21</th>
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<th>22/23</th>
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*Transportation Development Credits used $200,000*
### 2019 Federal Transportation Improvement Program
**Los Angeles County**
**Transit - Project Listing**
Including Amendments 1 - 26
(In $000’s)

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<tbody>
<tr>
<td>Lead Agency</td>
<td>ANTELOPE VALLEY TRANSIT AUTHORITY</td>
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<td></td>
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<tr>
<td>County</td>
<td>Los Angeles</td>
<td>Primary Program Code</td>
<td>VEN02 - VEHICLES-ADM/MAN/MAIN/SEC/ADM/MAN/MAIN/SEC-(GAS/DIESEL)-NEW</td>
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<td>Various RTP ID 1TL104</td>
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<tr>
<td>System</td>
<td>Transit</td>
<td>Project Limits</td>
<td>Expansion support vehicles (2) - project will use $26 in TDC's in Con. in FY19/20.</td>
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<table>
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<tr>
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<th>19/20</th>
<th>20/21</th>
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<th>22/23</th>
<th>23/24</th>
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</thead>
<tbody>
<tr>
<td>CON</td>
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*Transportation Development Credits used $26,000*
## 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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<td>Modeling NO</td>
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<td>Primary Program Code</td>
<td>BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL</td>
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<td>System</td>
<td>Transit</td>
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</tr>
<tr>
<td>Project Limits</td>
<td>From to</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Description</td>
<td>Major Bus Components. Project using TDC (Toll Credits) for match for 5307 funds: $5 for the CON phase in FY 18/19</td>
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<table>
<thead>
<tr>
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<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
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<th>23/24</th>
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*Transportation Development Credits used $5,000
### 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

**Including Amendments 1 - 26**

(In $000’s)

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<tr>
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<th>LA0G589</th>
<th>FTIP Amendment</th>
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<th>Conform Category</th>
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<tbody>
<tr>
<td>Lead Agency</td>
<td>ANTELOPE VALLEY TRANSIT AUTHORITY</td>
<td>Primary Program Code</td>
<td>TRN07 - MAINTENANCE EQUIPMENT-NEW</td>
<td>Air Basin</td>
<td>MDAB</td>
<td>RTP ID 1TL104</td>
</tr>
<tr>
<td>County</td>
<td>Los Angeles</td>
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</tr>
<tr>
<td>System</td>
<td>Transit</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Project Limits</td>
<td>From to</td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tbody>
</table>

**Description:** Major Facility/Shop Equipment. Utilizing TDC to match FTA 5307 for Construction; $20 of TDC in each of the following years: FY18, FY19, and FY20.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
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<td>-</td>
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<td>-</td>
<td>-</td>
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<td>$895</td>
</tr>
<tr>
<td></td>
<td><strong>Total Construction</strong></td>
<td>$695</td>
<td>$100</td>
<td>$100</td>
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<td>$895</td>
</tr>
<tr>
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<td><strong>Total Programmed</strong></td>
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</tr>
</tbody>
</table>

*Transportation Development Credits used $40,000*
## 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

**Including Amendments 1 - 26**

(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Project Cost</th>
<th>Conform Category</th>
<th>Modeling</th>
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</thead>
<tbody>
<tr>
<td>LA0G590</td>
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<td>$582</td>
<td>EXEMPT - 93.126</td>
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</table>

**Lead Agency**: ANTELOPE VALLEY TRANSIT AUTHORITY

**County**: Los Angeles

**System**: Transit

**Project Limits**: From to

**Description**: Communication System Upgrade. Utilizing TDC to match FTA 5307 for Construction; $10 of TDC in FY 16/17 and $10 of TDC in FY 17/18. Added TDC to match FTA 5307 for construction in FY18/19 for $10 and in FY19/20 for $10.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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</thead>
<tbody>
<tr>
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<td>-</td>
<td>-</td>
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<td><strong>Total Construction</strong></td>
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<tr>
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<td><strong>Total Programmed</strong></td>
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*Transportation Development Credits used $20,000
2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Lead Agency</th>
<th>County</th>
<th>Primary Program Code</th>
<th>Conform Category</th>
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<tbody>
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<td>LA0G591</td>
<td>LA County (METRO) 19-00</td>
<td>ANTELOPE VALLEY TRANSIT AUTHORITY</td>
<td>Los Angeles</td>
<td>TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE</td>
<td>EXEMPT - 93.126</td>
<td>$705</td>
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</table>

**Description:** ADP Software Modifications. Project using toll credits (TDC) for match for 5307 funds: $20 in FY19 and $20 in FY20 for construction.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior 18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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<tr>
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<td>$100</td>
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*Transportation Development Credits used $40,000

8/22/2020
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

<table>
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<th>FTIP Amendment</th>
<th>FTIP ID</th>
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<th>County</th>
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<td>Transit From to</td>
<td>Replacement Support/Drivers Relief Vehicles. Utilizing Toll Credits (TDC): $70 for FY18/19, $35 for FY19/20, and $15 for FY20/21 to match FTA - 5307 for CON.</td>
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<table>
<thead>
<tr>
<th>Conform Category</th>
<th>EXEMPT -</th>
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</tr>
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<tbody>
<tr>
<td>NO</td>
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<td>$1,735</td>
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<table>
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<tr>
<th>Air Basin</th>
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<tbody>
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<table>
<thead>
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<tbody>
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<td>$1,135</td>
<td>$1,735</td>
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<table>
<thead>
<tr>
<th>Phase</th>
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<th>19/20</th>
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<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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<tbody>
<tr>
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<td><strong>$1,735</strong></td>
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<td><strong>$350</strong></td>
<td><strong>$175</strong></td>
<td><strong>$75</strong></td>
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*Transportation Development Credits used $120,000*
### 2019 Federal Transportation Improvement Program
#### Los Angeles County
#### Transit - Project Listing
#### Including Amendments 1 - 26
#### (In $000's)

<table>
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**Description**: PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Added TDC as follows: $1,380 in FY20 as follows: $420 for 5337 in 19/20 and $960 for 5307 in 19/20

<table>
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<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
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<th>19/20</th>
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*Transportation Development Credits used $2,340,000*
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000's)

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<th>FTIP ID</th>
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**Description:** Tuition and direct educational expenses for NTI and FTA sponsored training. Will use $1 of TDC's in FY20 in cons.

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<th>Phase</th>
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<th>23/24</th>
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*Transportation Development Credits used $1,000
2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

<table>
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<tr>
<th>FTIP ID</th>
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**Lead Agency**
ANTELOPE VALLEY TRANSIT AUTHORITY

**County**
Los Angeles

**Primary Program Code**
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE

**Modeling**

**Air Basin**
Various

**RTP ID**
1TL104

**System**
Transit

**Project Limits**
From to

**Description**
Maintenance of TRANSporter bus bridge transportation services that received funding under the former Section 5316 program. Using TDC’s in FY19/20 in const. for $188.

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*Transportation Development Credits used $188,000*
### 2019 Federal Transportation Improvement Program
#### Los Angeles County
**Transit - Project Listing**
*Including Amendments 1 - 26*
*(In $000’s)*

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<td>ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMENT</td>
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**Description:** Facility upgrade, addition, renovation and office modernization. Will include $1,500 in TDC’s in FY20 for CON.

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<th>19/20</th>
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**Total Construction**

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<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
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**Total Programmed**

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<th>19/20</th>
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<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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*Transportation Development Credits used $1,500,000*
### 2019 Federal Transportation Improvement Program

Los Angeles County  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000’s)

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<th>Conform Category</th>
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**Lead Agency**  
ANTELOPE VALLEY TRANSIT AUTHORITY

**County**  
Los Angeles

**Primary Program Code**  
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT

**Air Basin**  
Various

**RTP ID**  
1TL104

**Description**  
Charging equipment for electric buses. Will use $165 in TDC's in FY20

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<th>Prior</th>
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<th>20/21</th>
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<th>23/24</th>
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<tbody>
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*Transportation Development Credits used $165,000*
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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**Category**: TCM  
**Committed Total**: $350

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<th>System</th>
<th>Project Limits</th>
<th>Description</th>
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<tbody>
<tr>
<td>Los Angeles</td>
<td>Transit</td>
<td>From to</td>
<td>Six (6) new 30 ft electric vehicles to operate a new on demand service</td>
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<table>
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<tr>
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<th>19/20</th>
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<td>$350</td>
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</table>

**Description**: Six (6) new 30 ft electric vehicles to operate a new on demand service.
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

<table>
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<tr>
<th>FTIP ID</th>
<th>Lead Agency</th>
<th>FTIP Amendment</th>
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<td>Air Basin Various RTP ID 1TL104</td>
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#### Description
Upgrade and renovate existing parking lot into a new transit center - in conjunction with Antelope Valley College

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<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
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### 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

**Including Amendments 1 - 26**

(In $000’s)

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<td>System</td>
<td>Transit</td>
<td>Project Limits</td>
<td>From to</td>
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<td>19/20</td>
<td>20/21</td>
<td>21/22</td>
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<td>$100</td>
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</table>

*Transportation Development Credits used $90,000*
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

<table>
<thead>
<tr>
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<td>Air Basin</td>
<td>Various RTP ID</td>
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<td>Project Limits</td>
<td>From to</td>
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</table>

**Description:**

Procure twelve (12) complementary DAR/microtransit on demand vehicles. Expanding existing DAR service to include microtransit on demand services. Using $150 of TDC’s in FY20 for CON.

<table>
<thead>
<tr>
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<th>Fund Source</th>
<th>(in $000s)</th>
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<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
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<tbody>
<tr>
<td>CON</td>
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<td>5339C-LOW OR NO EMISSION VEHICLE PROGRAM 🆕 5339(C)</td>
<td>- -</td>
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<td>AGENCY - Agency</td>
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<td>$226</td>
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<tr>
<td>CON</td>
<td>Hybrid-Zero-Emission Truck and Bus IP</td>
<td>- -</td>
<td>$480</td>
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<tr>
<td>CON</td>
<td>Transit And Intercity Rail Capital Program</td>
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<td>$1,610</td>
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<td>- -</td>
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</tbody>
</table>

**Total Construction**

- - $4,926 - - - - - - $4,926

**Total Programmed**

- - $4,926 - - - - - - $4,926

*Transportation Development Credits used $150,000
### 2019 Federal Transportation Improvement Program

#### Los Angeles County

**Transit - Project Listing**

**Including Amendments 1 - 26**

*(In $000's)*

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Conform Category</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>LA9918875</td>
<td>LA County (METRO) 19-23</td>
<td>EXEMPT</td>
<td>$1,500</td>
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</tbody>
</table>

#### Lead Agency

ANTELOPE VALLEY TRANSIT AUTHORITY

#### County

Los Angeles

#### Primary Program Code

TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS

#### Air Basin

Various

#### RTP ID

1TR0101

#### Description


#### Phase Fund Source (in $000s)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>Prior 18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<tbody>
<tr>
<td>CON</td>
<td>5307 - FTA LAN/PALM UZA</td>
<td>-</td>
<td>$1,500</td>
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*Transportation Development Credits used $300,000*
### 2019 Federal Transportation Improvement Program

**Los Angeles County**  
**Transit - Project Listing**  
**Including Amendments 1 - 26**  
*(In $000’s)*

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<th>FTIP ID</th>
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<th>LA County (METRO) 19-23</th>
<th>Conform Category</th>
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<tbody>
<tr>
<td>LA9918877</td>
<td>LA County (METRO) 19-23</td>
<td>BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL</td>
<td>93.126</td>
<td>EXEMPT</td>
<td>$1,840</td>
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<tr>
<td>Lead Agency</td>
<td>ANTELOPE VALLEY TRANSIT AUTHORITY</td>
<td>County</td>
<td>Various</td>
<td>Air Basin</td>
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<tr>
<td>County</td>
<td>Los Angeles</td>
<td>Primary Program Code</td>
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<td></td>
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</tr>
<tr>
<td>System</td>
<td>Transit</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Limits</td>
<td>From to</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Description</strong></td>
<td>Two (2) Replacement 40 foot zero emission transit buses.</td>
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### Phase Fund Source (in $000s)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<tbody>
<tr>
<td>CON</td>
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</table>

**Total Construction**

| Total Construction | - | $1,840 | - | - | - | - | - | - | $1,840 |

**Total Programmed**

| Total Programmed | - | $1,840 | - | - | - | - | - | - | $1,840 |

8/22/2020
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

<table>
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<tr>
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<td>Los Angeles</td>
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<tr>
<td>System</td>
<td>Transit</td>
</tr>
<tr>
<td>Project Limits</td>
<td>From to</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>FTIP Amendment</th>
<th>LA County (METRO) 19-23</th>
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<tr>
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<td>TCM</td>
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<td>Total Project Cost</td>
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**Description**: Acquire four (4) used 35 ft zero emission electric buses. This is for the reduction of headways on existing routes. These are established operational routes.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>5307 - FTA LAN/PALM UZA</td>
<td>-</td>
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<td>-</td>
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<tr>
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**Total Construction**

<table>
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<tr>
<th>Phase</th>
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<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>5307 - FTA LAN/PALM UZA</td>
<td>-</td>
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**Total Programmed**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
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<th>Prior</th>
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<th>19/20</th>
<th>20/21</th>
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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>CON</td>
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**Total Projected**

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<th>19/20</th>
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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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</thead>
<tbody>
<tr>
<td>CON</td>
<td>5307 - FTA LAN/PALM UZA</td>
<td>-</td>
<td>-</td>
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<tr>
<td>CON</td>
<td>AGENCY - Agency</td>
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**Total Programmed**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>5307 - FTA LAN/PALM UZA</td>
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<tr>
<td>CON</td>
<td>AGENCY - Agency</td>
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8/22/2020
Public Project Listings

**2019 Federal Transportation Improvement Program**
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000's)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>Lead Agency</th>
<th>FTIP Amendment</th>
<th>County</th>
<th>Primary Program Code</th>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>LAF9405</td>
<td>ANTELOPE VALLEY TRANSIT AUTHORITY</td>
<td>LA County (METRO) 19-17</td>
<td>Los Angeles</td>
<td>BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL</td>
<td>Replace five (5) existing 40-ft diesel buses with five (5) 40-ft zero emission electric buses for the AVTA fleet.</td>
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</table>

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
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<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<tbody>
<tr>
<td>CON</td>
<td>CMAQ - Congestion Mitigation Air Quality</td>
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<td>$2,168</td>
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<tr>
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<td>GEN - General Funds - Locally Generated</td>
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<tr>
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<td>$1,129</td>
</tr>
<tr>
<td><strong>Total Construction</strong></td>
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<tr>
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<td><strong>$4,177</strong></td>
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</tbody>
</table>
# 2019 Federal Transportation Improvement Program

## Los Angeles County

### Transit - Project Listing

In 2019, the Federal Transportation Improvement Program (FTIP) for Los Angeles County included the following transit project listing, including Amendments 1 - 26. All figures are in $000s.

### FTIP ID: LA50300

<table>
<thead>
<tr>
<th>Lead Agency</th>
<th>LA County (METRO) 19-00</th>
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</thead>
<tbody>
<tr>
<td>County</td>
<td>Los Angeles Transit</td>
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<tr>
<td>System</td>
<td>Primary Program Code</td>
</tr>
<tr>
<td>Project Limits</td>
<td>BU00 - BUS OPERATIONS/OPERATING ASSISTANCE</td>
</tr>
</tbody>
</table>

**Description**: OPERATING ASSISTANCE - FIXED ROUTE TRANSIT OPERATIONS AND DIAL-A-RIDE SERVICE

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<tr>
<td>CON</td>
<td>FARE - Fares</td>
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<td>CON</td>
<td>MR15 - Measure R 15% Local Return</td>
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<td>-</td>
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<td>MR20B - Measure R 20% Bus Operations</td>
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<td>CON</td>
<td>PC5 - Los Angeles County Proposition &quot;C5&quot;</td>
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<tr>
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<tr>
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<td>CON</td>
<td>STA - State Transit Assistance</td>
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<td>TDA4 - TDA Article 4</td>
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</table>

**Total Construction**: $5,483, $2,243, - , - , - , - , - , - , $7,726

**Total Programmed**: $5,483, $2,243, - , - , - , - , - , - , $7,726
**2019 Federal Transportation Improvement Program**

Los Angeles County

Transit - Project Listing

Including Amendments 1 - 26

(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>LA9918823</th>
<th>FTIP Amendment</th>
<th>LA County (METRO) 19-17</th>
<th>Conform Category</th>
<th>EXEMPT - 93.126</th>
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<tbody>
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<td>ARCADIA</td>
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<td>$1,281</td>
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<td>Transit</td>
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<td></td>
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</tr>
<tr>
<td>Primary Program Code</td>
<td>PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL</td>
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<td></td>
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</tr>
<tr>
<td>Air Basin</td>
<td>SCAB</td>
<td>RTP ID</td>
<td>1TR1010</td>
<td></td>
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</tr>
</tbody>
</table>

**Description:**
Purchase ten (10) replacement transit vehicles. The replacement vehicles will be cutaway vehicles, CNG powered, and ADA accessible.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<tbody>
<tr>
<td>CON</td>
<td>5307 - FTA LA/LB UZA</td>
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<td>$1,281</td>
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<tr>
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8/22/2020 Public Project Listings
### 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

**Including Amendments 1 - 26**

(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Lead Agency</th>
<th>County</th>
<th>System</th>
<th>Project Limits</th>
<th>Description</th>
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<tbody>
<tr>
<td>LA0G1251</td>
<td></td>
<td>AVALON</td>
<td>Los Angeles</td>
<td>Transit</td>
<td>From Pebbly Beach Road to Pebbly Beach Road, Begin: 1 End: 25</td>
<td>Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities. TDC equivalent to $800 will be used in lieu of the required local match for Section 5307 FTA LA/LB UZA for construction phase in FY 19/20.</td>
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<table>
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<tr>
<th>FTIP Amendment</th>
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<td></td>
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<td>$8,657</td>
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#### Phase Fund Source (in $000s)

<table>
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<tr>
<th>Phase</th>
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<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
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<tr>
<td>PE</td>
<td>1064 Ferry Discretionary</td>
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*Transportation Development Credits used $800,000*
2019 Federal Transportation Improvement Program  
Los Angeles County  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000’s)

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<thead>
<tr>
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<th>LA County (METRO) 19-01</th>
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<th>EXEMPT</th>
<th>Total Project Cost</th>
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<tbody>
<tr>
<td>LAF3434A</td>
<td>AZUSA</td>
<td>LA County (METRO) 19-01</td>
<td>EXEMPT - 93.127</td>
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County: Los Angeles
System: Transit
Project: LA County (METRO) 19-01

**Description:** Project adds wheel stops to transit center with remaining Earmarked funds from project LAF3434

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<th>19/20</th>
<th>20/21</th>
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<th>23/24</th>
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**Total Construction:** $409

**Total Programmed:** $409

8/22/2020 Public Project Listings
# 2019 Federal Transportation Improvement Program

## Los Angeles County

### Transit - Project Listing

**Including Amendments 1 - 26**

(In $000's)

### Project Listing

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<td><strong>Lead Agency</strong></td>
<td>BURBANK</td>
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<tr>
<td>County</td>
<td>Los Angeles</td>
<td>Primary Program Code</td>
<td>ITSO1 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM</td>
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<td>System Transit</td>
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<tr>
<td>Project Limits</td>
<td>From I-5 to Riverside Drive</td>
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<tr>
<td><strong>Description</strong></td>
<td>Burbank Traveler Information and Wayfinding System - Installation of real-time bus arrival system on BurbankBus buses. The project will also completing wayfinding signage on major Bike corridors to help identify destination and travel distance for bicyclists.</td>
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### Phase Fund Source

<table>
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<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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<td>CON</td>
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**2019 Federal Transportation Improvement Program**  
Los Angeles County  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000’s)

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<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
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<th>System</th>
<th>Project Limits</th>
<th>Description</th>
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<tbody>
<tr>
<td>LAF9436</td>
<td>LA County (METRO) 19-01</td>
<td>BURBANK</td>
<td>Los Angeles Transit</td>
<td>From to</td>
<td>BurbankBus will replace three (3) existing 35-foot vehicles with three (3) new 35-ft clean fuel vehicles</td>
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<table>
<thead>
<tr>
<th>Conform Category</th>
<th>EXEMPT</th>
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<tbody>
<tr>
<td>Category</td>
<td>93.126</td>
<td>$1,527</td>
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<tr>
<td>Modeling</td>
<td>NO</td>
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<table>
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<th>19/20</th>
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<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
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<td>CON</td>
<td>CMAQ - Congestion Mitigation Air Quality</td>
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<td><strong>Total Programmed</strong></td>
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<td>$828</td>
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<td>$1,527</td>
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</table>
## 2019 Federal Transportation Improvement Program
### Los Angeles County
#### Transit - Project Listing
##### Including Amendments 1 - 26

(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>Lead Agency</th>
<th>FTIP Amendment</th>
<th>County</th>
<th>Primary Program Code</th>
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<tbody>
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<td>LA0G1226</td>
<td>CALABASAS</td>
<td>LA County (METRO) 19-00</td>
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<td>NO</td>
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### Description

The project will modify EB off-ramp to include a third left turn lane; demolition of existing/construction of a new median to allow the third lane; striping and signal improvements. $200 in Toll Credits added to match FY19 CMAQ funds.

<table>
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<tr>
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<th>Fund Source</th>
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<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
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**Total Preliminary Engineering**

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**Total Construction**

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**Total Programmed**

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### 2019 Federal Transportation Improvement Program
#### Los Angeles County
#### Transit - Project Listing
#### Including Amendments 1 - 26
#### (In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>LA County (METRO) 19-13</th>
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#### Lead Agency
**COMMERCE**

#### County
**Los Angeles**

#### System
**Transit**

#### Project Limits
From to

#### Description
Design, Engineering, Specifications and Comprehensive Operational Analysis Transit Planning for a New Transportation Maintenance Facility (TMF). Using TDC of $260 for CON in FY19/20 for 5307 (funds are from FY16/17)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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<tbody>
<tr>
<td>CON</td>
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*Transportation Development Credits used $260,000*
### 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

**Including Amendments 1 - 26**

**(In $000’s)**

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<td>BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL</td>
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<tr>
<td>System</td>
<td>Transit</td>
<td></td>
<td></td>
<td>Air Basin</td>
<td>SCAB</td>
</tr>
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<td>Project Limits</td>
<td>From to</td>
<td></td>
<td></td>
<td>RTP ID</td>
<td>1TL104</td>
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</table>

**Description**: Purchase one (1) replacement CNG-powered bus to replace one (1) CNG-powered bus. Utilizing $125 Toll Credits for construction phase in FY 18/19 to match FTA 5307 Funds.

<table>
<thead>
<tr>
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<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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<tbody>
<tr>
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</table>

**Total Construction**

<table>
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<th>Fund Source</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
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<th>23/24</th>
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<th>Total</th>
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<tbody>
<tr>
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**Total Programmed**

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*Transportation Development Credits used $125,000*
### 2019 Federal Transportation Improvement Program
#### Los Angeles County
#### Transit - Project Listing
#### Including Amendments 1 - 26
#### (In $000’s)

<table>
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<td>PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL</td>
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**Lead Agency:** COMMERCE

**County:** Los Angeles

**System:** Transit

**Project Limits:** From to

**Primary Program Code:** PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL

**Description:** Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing toll credits in FY 18/19 for $176,000

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*Transportation Development Credits used $176,000
2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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### 2019 Federal Transportation Improvement Program
#### Los Angeles County
##### Transit - Project Listing
##### Including Amendments 1 - 26
##### (In $000's)

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<tr>
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#### Culver CityBus Facility Capacity Enhancement Project

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<td>PE</td>
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**Total Preliminary Engineering**

| CON   | 5307 - FTA LA/LB UZA | - | - | - | $4,144 | - | - | - | - | $4,144 |
| CON   | STA - State Transit Assistance | - | - | - | $1,036 | - | - | - | - | $1,036 |

**Total Construction**

|    |    | - | - | - | $5,180 | - | - | - | - | $5,180 |

**Total Programmed**

<p>|    |    | - | - | $500 | $5,180 | - | - | - | - | $5,680 |</p>
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<td>SCAB</td>
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**Description:** Replacement of four twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.

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<th>Phase</th>
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<th>19/20</th>
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<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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# 2019 Federal Transportation Improvement Program

Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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**Description:** Federal operating assistance. Using TDC in CON phase in FY18/19 for $100, FY19/20 for $100, FY20/21 for $100, FY21/22 for $100, FY22/23 for $100.

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<th>19/20</th>
<th>20/21</th>
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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<tbody>
<tr>
<td>CON</td>
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<td>$400</td>
<td>$400</td>
<td>$400</td>
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*Transportation Development Credits used $400,000*
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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**Lead Agency:** CULVER CITY MUNI BUS LINES

**County:** Los Angeles

**System:** Transit

**Project Limits:** From to

**Description:** Replacement of 8 - 40' CNG buses from the 2004 bus fleet and 12 - 40' CNG buses from the 2001 bus fleet.

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<th>23/24</th>
<th>Future</th>
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<td>CON</td>
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<tr>
<td>CON</td>
<td>CITY - City Funds</td>
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<tr>
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<td>LTF - Local Transportation</td>
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**Total Construction**

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**Total Programmed**

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<th>22/23</th>
<th>23/24</th>
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**Total Programmed**

$9,700 $1,300 - - - - - $11,000
**2019 Federal Transportation Improvement Program**  
Los Angeles County  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000’s)

<table>
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</tr>
<tr>
<td>Primary Program Code</td>
<td>BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE</td>
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**Description:** Culver CityBus Operation Assistance.

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<th>19/20</th>
<th>20/21</th>
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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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*Transportation Development Credits used $0*
### 2019 Federal Transportation Improvement Program

Los Angeles County

Transit - Project Listing

Including Amendments 1 - 26

(In $000’s)

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#### Description
Payments for the leasing of bus tires for the Culver City Bus fleet.

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<th>Future</th>
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### 2019 Federal Transportation Improvement Program

*Los Angeles County*

**Transit - Project Listing**

Including Amendments 1 - 26

(In $000's)

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**Description:** Bus Signal Priority in Culver City. Design, develop & install wireless bus signal priority system on Culver City Bus fleet and at intersections to increase operation efficiency & travel time savings. The project includes intersections with transit service within the boundary of the City of Culver City.

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<th>19/20</th>
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**8/22/2020**

Public Project Listings
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<tr>
<td>System</td>
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<th>23/24</th>
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## 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

**Including Amendments 1 - 26**

(In $000’s)

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<th>23/24</th>
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### Culver City Bus Stop Improvement Program

Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.

#### Project Costs

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<th>22/23</th>
<th>23/24</th>
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### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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<td>From to</td>
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</tr>
<tr>
<td>Description</td>
<td>Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed route service, beginning with two (2) in 2021 and an additional eight (8) in 2022.</td>
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## 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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| Total Programmed |                                                                 | $17,668 | $80,000 |       |       |       |       |       |        | $97,668     |

8/22/2020
Public Project Listings
### 2019 Federal Transportation Improvement Program

**Los Angeles County**  
**Transit - Project Listing**  
**Including Amendments 1 - 26**  
(In $000’s)

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**Lead Agency:** FOOTHILL TRANSIT ZONE  
**County:** Los Angeles  
**System:** Transit  
**Project Limits:** From to  
**Description:** Park and Ride Facility (Transit Oriented Neighborhood Program) in the City of Industry and in the city of Covina. Azusa project under LAF3434.

#### Project Costs

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<th>20/21</th>
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**Total Construction**: $42,855  
**Total Programmed**: $42,855

8/22/2020  
Public Project Listings
## 2019 Federal Transportation Improvement Program
**Los Angeles County**  
**Transit - Project Listing**  
Including Amendments 1 - 26  
(In $000's)

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<th>County</th>
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**Description**: PREVENTIVE MAINTENANCE - OPERATING

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8/22/2020

Public Project Listings

# 2019 Federal Transportation Improvement Program

Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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<th>Phases</th>
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<th>22/23</th>
<th>23/24</th>
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**Conform Category**

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**Air Basin**

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<th>23/24</th>
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### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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<th>Lead Agency</th>
<th>FTIP Amendment</th>
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**Category:** 
- Conform

**Modeling:**
- TCM

**County:**
- Los Angeles

**System:**
- Transit

**Project Limits:**
- From to

**Primary Program Code:**
- TRNH6 - PASSENGER STATIONS/FACILITIES-NEW

**Air Basin:**
- SCAB

**RTP ID:**
- 1TR1010

**Description:**
Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit

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<th>19/20</th>
<th>20/21</th>
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**Total Construction**
- $4,600

**Total Programmed**
- $4,600
2019 Federal Transportation Improvement Program  
Los Angeles County  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000’s)

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<tr>
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**Description:** Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service

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<td>$200</td>
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8/22/2020  
Public Project Listings
## 2019 Federal Transportation Improvement Program

**Los Angeles County**  
**Transit - Project Listing**  
**Including Amendments 1 - 26**  
*(In $000’s)*

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<td>GARDENA</td>
<td></td>
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<td><strong>System Transit Limits</strong></td>
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<td>From to</td>
<td></td>
<td></td>
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</table>

*Transportation Development Credits used $1,100,000*

---

**Ongoing Project:** Capitalization of Preventative Maintenance. Using TDC Toll Credits of $898 in FY18/19 to match $4,482 in 5307 funds, and TDC Toll Credits of $500 in FFY20 to match $2,500 in 5307 funds. Addition of $600 in TDC Toll Credits in FY20/21 to match $3,000 in FY21 5307 funds for ongoing project.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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<tbody>
<tr>
<td>CON</td>
<td>5307 - FTA LA/LB UZA</td>
<td>-</td>
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</table>

**Total Construction**  
- - $2,500 $3,000 - - - - $5,500

**Total Programmed**  
- - $2,500 $3,000 - - - - $5,500

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8/22/2020  
Public Project Listings
### 2019 Federal Transportation Improvement Program

**Los Angeles County**
**Transit - Project Listing**
**Including Amendments 1 - 26**
*(In $000’s)*

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<td>BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL</td>
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</tr>
<tr>
<td>Project Limits</td>
<td>From to</td>
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</table>

**Description:**
Purchase of Replacement Buses: March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses (FY16 BOS 15%). Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses (FY17 BOS 15%).

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<tr>
<th>Phase Fund Source</th>
<th>(in $000s)</th>
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<th>19/20</th>
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<td><strong>Total Programmed</strong></td>
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<td>$9,934</td>
<td>$7,000</td>
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8/22/2020 Public Project Listings
# 2019 Federal Transportation Improvement Program
## Los Angeles County
### Transit - Project Listing
#### Including Amendments 1 - 26
##### (In $000’s)

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<tr>
<th>FTIP ID</th>
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<table>
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<tr>
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<th>Total Project Cost</th>
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<td>$12,600</td>
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<td>93.126</td>
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<table>
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<th>Total Project Cost</th>
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<td>$12,600</td>
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<table>
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<table>
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<th>System</th>
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<tbody>
<tr>
<td>Transit</td>
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<table>
<thead>
<tr>
<th>Project Limits</th>
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<td>From to</td>
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</table>

<table>
<thead>
<tr>
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<tr>
<td>REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. ZERO EMISSION BUSES. Use of $2,520,000 Transportation Development Credits for FY18/19 in construction. Utilizing toll credits in the amount of $2500 in CON phase to match 5307 FTA funds in fiscal year 19.</td>
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<th>23/24</th>
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</table>

| Total Construction | $12,600 |
|                    | -       |

| Total Programmed   | $12,600 |
|                    | -       |

* Toll Credits used $2,520,000
# 2019 Federal Transportation Improvement Program
## Los Angeles County
### Transit - Project Listing
#### Including Amendments 1 - 26

(In $000's)

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<tr>
<td>System</td>
<td>Transit</td>
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</tr>
<tr>
<td>Project Limits</td>
<td>From to</td>
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</tr>
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**Description:**
Line 1X-Expand Transit Bus Service on I-110 Freeway: Expansion of Line 1X transit service to provide mid-day service. This project is funded by the Metro’s ExpressLanes toll revenue reinvestment program.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
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<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
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<tr>
<td>GARDENA</td>
<td>Los Angeles Transit</td>
<td>From to Computer Automated Dispatching/Automated Vehicle Location (CAD/AVL) Solution with Real Time Passenger Information Network. Adding TDC in construction phase to match 5307 in FY18/19 for $400.</td>
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### Project Listing

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<th>County (METRO)</th>
<th>Conform Category</th>
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<tbody>
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<td>Air Basin</td>
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### Fund Source

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<th>22/23</th>
<th>23/24</th>
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*Transportation Development Credits used $400,000
2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

<table>
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**Lead Agency**: GARDENA

**County**: Los Angeles

**System**: Transit

**Project Limits**: From to

**Description**: Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG) New Bus Fleet. Utilizing $30 of TDC to match FTA 5307 in FY18/19 for ENG phase and $670 of TDC to match FTA 5307 in FY18/19 for CON phase. For FY20, added $200K of TDC to match FTA 5307 in FY19/20 for CON phase.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
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<th>22/23</th>
<th>23/24</th>
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<td>$150</td>
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*Transportation Development Credits used $900,000
2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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<tr>
<td>System Transit</td>
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<td></td>
</tr>
<tr>
<td>Project Limits</td>
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Description: Capitalization of Tire Lease. Utilizing $80K of TDC in FY18/19 and $40K in FY19/20 for CON phase.

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<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>Prior 18/19</th>
<th>19/20</th>
<th>20/21</th>
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<th>22/23</th>
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<th>Future</th>
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<tbody>
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*Transportation Development Credits used $120,000*
2019 Federal Transportation Improvement Program  
Los Angeles County  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
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<th>County</th>
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<td>LA0G1503</td>
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<td>NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE</td>
<td>EXEMPT - 93.126</td>
<td>$1,479</td>
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</table>

**Lead Agency**: GARDENA  
**Modeling**: Air Basin, SCAB  
**RTP ID**: 1TR1010

**Description**: Upgrade transit maintenance and fueling facility to include electric bus charging infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
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**Total Construction**  
- $1,479  

**Total Programmed**  
- $1,479
## 2019 Federal Transportation Improvement Program

Los Angeles County

Transit - Project Listing

Including Amendments 1 - 26

(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>Lead Agency</th>
<th>FTIP Amendment</th>
<th>County System Project Limits</th>
<th>Description</th>
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<tbody>
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<td>LA0G1504</td>
<td>GARDENA</td>
<td>LA County (METRO) 19-07</td>
<td>Los Angeles Transit</td>
<td>Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.</td>
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### Phase Fund Source

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<th>22/23</th>
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</table>
### 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

**Including Amendments 1 - 26**

(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Lead Agency</th>
<th>County System</th>
<th>Project Limits</th>
<th>Description</th>
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<tbody>
<tr>
<td>LA0G394</td>
<td></td>
<td>GARDENA</td>
<td>Los Angeles</td>
<td></td>
<td>PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of $60k for FY18/19 will be used as local match to FTA 5307 in for CON phase.</td>
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</table>

#### Phase Fund Source *(in $000s)*

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>Prior</th>
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<th>19/20</th>
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<tbody>
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</table>

*Transportation Development Credits used $60,000*
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000's)

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<td>Lead Agency</td>
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<td>GARDENA</td>
<td>Modeling</td>
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<tr>
<td>County</td>
<td>Los Angeles Transit</td>
<td>Los Angeles Transit</td>
<td>Air Basin</td>
<td>SCAB</td>
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<td>System</td>
<td>Transit</td>
<td>Transit</td>
<td>RTP ID</td>
<td>1TL104</td>
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<tr>
<td>Project Code</td>
<td>NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE</td>
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<tr>
<td>Limits</td>
<td>From to</td>
<td>From to</td>
<td>Description</td>
<td></td>
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</table>

**Description:**
UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
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<tr>
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<tr>
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<td><strong>Total Construction</strong></td>
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<tr>
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<td><strong>Total Programmed</strong></td>
<td>-</td>
<td>$6,250</td>
<td>$2,500</td>
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<td>$8,750</td>
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</table>
The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. UTILIZING Transit Development Credit (TDC) OF $160 for FY19, & $120 for FY20 TO MATCH FTA 5307 FOR CON PHASE. For FY21, added Transportation Development Credits (TDC) of $80K to match $400K of FTA 5307 in CON for FY21.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
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<tbody>
<tr>
<td>CON</td>
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<td></td>
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*Transportation Development Credits used $360,000
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000's)

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<th>NON-REPORTABLE TCM COMMITTED</th>
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<td>GARDENA</td>
<td>LA County (METRO) 19-12</td>
<td>MODELING</td>
<td>YES</td>
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#### Lead Agency
GARDENA

#### County
Los Angeles Transit

#### System
Transit

#### Project Limits
From to

#### Description
Purchase three alternative fuel 40-foot transit buses for service expansion.

<table>
<thead>
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<th>Phase</th>
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<th>19/20</th>
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<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<tbody>
<tr>
<td>CON</td>
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<td></td>
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<tr>
<td>CON</td>
<td>PTMISEA - Public Trans Moderinazation Imp &amp; Serv. Enhancement Acct.</td>
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<td>$440</td>
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**2019 Federal Transportation Improvement Program**  
*Los Angeles County*  
*Transit - Project Listing*  
*Including Amendments 1 - 26*  
(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
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<tbody>
<tr>
<td>LAF7405</td>
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**Lead Agency**  
*GARDENA*

**County**  
*Los Angeles*

**System Transit**  
*Primary Program Code*  
*BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL*

**Modeling**  
*NO*

**Total Project Cost**  
*$3,500*

**Description**  
PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES: Replaces five (5) 2005 40-ft Gas/Electric buses with five (5) 40-ft CNG buses.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<tbody>
<tr>
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<tr>
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<td>PMISEA - Public Trans Modernizatation Imp &amp; Serv. Enhancement Acct.</td>
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<tr>
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<td><strong>Total Construction</strong></td>
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### 2019 Federal Transportation Improvement Program
#### Los Angeles County
#### Transit - Project Listing
#### Including Amendments 1 - 26
#### (In $000’s)

<table>
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</tr>
<tr>
<td>Description</td>
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</tr>
</tbody>
</table>

**Glendale- Burbank Regional Streetcar Feasibility Study:** A streetcar in Glendale has the potential to connect the various shopping, dining, entertainment and parking components of the Downtown area, and perhaps neighboring cities and other mass transit services.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior 18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<tr>
<td></td>
<td></td>
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<td>$450</td>
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### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>LA County (METRO) 19-15</th>
<th>Conform Category</th>
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**Lead Agency**: GLENDALE

**County**: Los Angeles

**Primary Program Code**: NCN86 - MAINTENANCE/STORAGE FACILITY-NEW

**Air Basin**: SCAB

**RTP ID**: 1TL104

**Description**: Beeline CNG Fueling and Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>5307 - FTA FHWA TRANSFER FUNDS</td>
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<td>-</td>
<td>-</td>
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<td>-</td>
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<td>-</td>
<td>$1,500</td>
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<td>CON</td>
<td>MEASURE M MYSP (Multi Year Subregional Program)</td>
<td></td>
<td></td>
<td>$4,426</td>
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**Total Construction**: $3,768 $474 $4,426 - - - - - $8,668

**Total Programmed**: $3,768 $474 $4,426 - - - - - $8,668
2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Lead Agency</th>
<th>County</th>
<th>System</th>
<th>Project Limits</th>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>LAF9435</td>
<td>LA County (METRO) 19-00</td>
<td>GLENDALE</td>
<td>Los Angeles</td>
<td>Transit</td>
<td>From to</td>
<td>Replace three (3) 35-ft and two (2) 40-ft existing buses with three (3) 35-ft and two (2) 40-ft alternative fuel buses for the Glendale Beeline.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>AGENCY - Agency</td>
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<td>-</td>
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<td><strong>$2,732</strong></td>
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## 2019 Federal Transportation Improvement Program
### Los Angeles County
#### Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Lead Agency</th>
<th>County</th>
<th>System</th>
<th>Project Limits</th>
<th>Description</th>
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<th>Total Project Cost</th>
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<tbody>
<tr>
<td>LA0G601</td>
<td>LA County (METRO) 19-00</td>
<td>LA MIRADA</td>
<td>Los Angeles Transit</td>
<td>From to</td>
<td>Project includes preventative maintenance of the La Mirada Transit(LMT) fleet. Preventative maint. may include purchases such as tires, lubricants, oil &amp; fuel filters, A/C unit parts, &amp; general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Toll Credits (TDC) in the amount of $50,000 in FY19 and $50,000 in FY20 will be used as matching funds for the grants.</td>
<td>EXEMPT - 93.126</td>
<td>NO</td>
<td>$750</td>
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### Phase Fund Source

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<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>5307 - FTA LA/LB UZA</td>
<td>$250</td>
<td>$250</td>
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**Total Construction**

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<th>Phase</th>
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<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
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<tr>
<td>CON</td>
<td>5307 - FTA LA/LB UZA</td>
<td>$250</td>
<td>$250</td>
<td>$250</td>
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**Total Programmed**

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<th>Phase</th>
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<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>5307 - FTA LA/LB UZA</td>
<td>$250</td>
<td>$250</td>
<td>$250</td>
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<td>$750</td>
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*Transportation Development Credits used $100,000*
2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Conform Category</th>
<th>Total Project Cost</th>
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</thead>
<tbody>
<tr>
<td>LA0G017</td>
<td>LA County (METRO) 19-00</td>
<td>EXEMPT 93.126</td>
<td>$12,439</td>
</tr>
</tbody>
</table>

Lead Agency: LONG BEACH PUBLIC TRANSPORTATION COMPANY

County: Los Angeles

System: Transit

Project Limits: Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC): $140 in FY18/19 and $147 in FY 19/20 to match FTA - 5307 for CON.

**Phase** | **Fund Source** | **Prior** | **18/19** | **19/20** | **20/21** | **21/22** | **22/23** | **23/24** | **Future** | **Total** |
<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>5307 - FTA LA/LB UZA</td>
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<td>$734</td>
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<td>CON</td>
<td>ARRA -FTA-5307</td>
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<td>$7,970</td>
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<tr>
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<td>PC40 - Los Angeles County Proposition &quot;C40&quot;</td>
<td>$494</td>
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</table>

**Total Construction** | $11,006 | $699 | $734 | - | - | - | - | - | - | $12,439 |

**Total Programmed** | $11,006 | $699 | $734 | - | - | - | - | - | - | $12,439 |

*Transportation Development Credits used $287,000
*Toll Credits used $140,000

Transportation Development Credits used $287,000
Toll Credits used $140,000
## 2019 Federal Transportation Improvement Program

**Los Angeles County**  
**Transit - Project Listing**  
Including Amendments 1 - 26  
(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>Total Project Cost</th>
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</thead>
<tbody>
<tr>
<td>LA0G024</td>
<td>$130,246</td>
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**FTIP Amendment**  
LA County (METRO) 19-18

<table>
<thead>
<tr>
<th>FTIP Amendment</th>
<th>Conform</th>
<th>Category</th>
<th>EXEMPT</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>LA County (METRO) 19-18</td>
<td>Modeling</td>
<td>NO</td>
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**Category**  
EXEMPT - 93.126

**Project Description**  
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Added TDC of $2,873 in FY18/19 for Cons to match FTA 5307 & $2,409 in FY19/20 for Cons to match FTA 5307.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>5307 - FTA LA/LB UZA</td>
<td>$71,498</td>
<td>$11,493</td>
<td>$12,043</td>
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<td>-</td>
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<td>$95,034</td>
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<tr>
<td>CON</td>
<td>5308 - CLEAN FUEL FORMULA</td>
<td>$2,000</td>
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<td>-</td>
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<td>-</td>
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<td>-</td>
<td>$2,000</td>
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<tr>
<td>CON</td>
<td>5309c - FTA Bus Discretionary</td>
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<td>-</td>
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<tr>
<td>CON</td>
<td>5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG</td>
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<td>$1,173</td>
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<tr>
<td>CON</td>
<td>Measure R</td>
<td>$1,095</td>
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<td>-</td>
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<td>-</td>
<td>$1,095</td>
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<tr>
<td>CON</td>
<td>PC40 - Los Angeles County Proposition &quot;C40&quot;</td>
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<tr>
<td>CON</td>
<td>PTMISEA - Public Trans Modernization Imp &amp; Serv. Enhancement Acct.</td>
<td>$16,723</td>
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<td>$16,723</td>
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<tr>
<td>CON</td>
<td>STA-1B - State Transit Assistance - Proposition 1B</td>
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<td>$6,000</td>
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<tr>
<td></td>
<td><strong>Total Construction</strong></td>
<td><strong>$106,710</strong></td>
<td><strong>$11,493</strong></td>
<td><strong>$12,043</strong></td>
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<td><strong>$130,246</strong></td>
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<tr>
<td></td>
<td><strong>Total Programmed</strong></td>
<td><strong>$106,710</strong></td>
<td><strong>$11,493</strong></td>
<td><strong>$12,043</strong></td>
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*Transportation Development Credits used $5,282,000*
### 2019 Federal Transportation Improvement Program

#### Los Angeles County

#### Transit - Project Listing

Including Amendments 1 - 26

(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Conform Category</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>LA0G1190</td>
<td>LA County (METRO) 19-13</td>
<td>EXEMPT</td>
<td>$13,018</td>
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<table>
<thead>
<tr>
<th>Lead Agency</th>
<th>FTIP Amendment</th>
<th>Conform Category</th>
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<tbody>
<tr>
<td>LONG BEACH PUBLIC TRANSPORTATION COMPANY</td>
<td>LA County (METRO) 19-13</td>
<td>EXEMPT</td>
<td>$13,018</td>
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<table>
<thead>
<tr>
<th>County</th>
<th>Primary Program Code</th>
<th>Air Basin SCAB</th>
<th>RTP ID</th>
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</thead>
<tbody>
<tr>
<td>Los Angeles</td>
<td>NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE</td>
<td>SCAB</td>
<td>REG0702</td>
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</table>

#### Description

This project includes: regular maintenance, facility improvements, information system equipment, safety/security equipment, repairs, cosmetic restoration and replace aging components, engine repowering to Long Beach Transit's Aquatic Fleet. TDC of $55 will be utilized to match FBP funds programmed for CON in FY18/19.

#### Phase Fund Source

<table>
<thead>
<tr>
<th>Phase Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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<tbody>
<tr>
<td>CON 5307 - FTA LA/LB UZA</td>
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<td></td>
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<td>CON FBP - Ferry Boat Formula Program</td>
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<tr>
<td>CON MR15 - Measure R 15% Local Return</td>
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<td>CON PC40 - Los Angeles County Proposition &quot;C40&quot;</td>
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</table>

**Total Construction**

| Total Construction | $70 | $12,948 |       |       |       |       |       | $13,018 |

**Total Programmed**

| Total Programmed | $70 | $12,948 |       |       |       |       |       | $13,018 |

*Transportation Development Credits used $55,000*
### 2019 Federal Transportation Improvement Program
#### Los Angeles County
**Transit - Project Listing**
Including Amendments 1 - 26
(In $000's)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>LA0G1512</th>
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<th>Conform Category</th>
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<tr>
<td>Lead Agency</td>
<td>LONG BEACH PUBLIC TRANSPORTATION COMPANY</td>
<td>BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL</td>
<td>EXEMPT - 93.126</td>
<td>Modeling</td>
<td>$17,609</td>
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<tr>
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<tr>
<td>System Limits</td>
<td>Transit</td>
<td></td>
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<tr>
<td>Description</td>
<td>On-going fleet replacement (30, 35 &amp; 40 ADA compliant, alternative fueled buses). Added FY17 5339 Bus &amp; Bus Facility ($1,207), FTA FY19 5307 BOS 15% Discret. ($3,714), FTA FY19 5307 ($10,172). Utilizing $1,544 in Toll Develop. Credits (TDC) for CON FY19/20.</td>
<td></td>
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<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
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<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>5307 - FTA LA/LB UZA</td>
<td>-</td>
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<td>$11,656</td>
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<td>-</td>
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<td>-</td>
<td>$11,656</td>
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<tr>
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<td>$1,207</td>
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<tr>
<td>CON</td>
<td>PC40 - Los Angeles County Proposition &quot;C40&quot;</td>
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<td>$1,000</td>
</tr>
<tr>
<td>CON</td>
<td>PTMISEA - Public Trans Modernization Imp &amp; Serv. Enhancement Acct.</td>
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<tr>
<td>CON</td>
<td>SB1 STATE OF GOOD REPAIR</td>
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</tr>
<tr>
<td><strong>Total Construction</strong></td>
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<td>$16,684</td>
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<td>$17,609</td>
</tr>
<tr>
<td><strong>Total Programmed</strong></td>
<td></td>
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<td>$925</td>
<td>$16,684</td>
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<td>$17,609</td>
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</table>

*Transportation Development Credits used $1,544,000*
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>Lead Agency</th>
<th>FTIP Amendment</th>
<th>County</th>
<th>Primary Program Code</th>
<th>Conform</th>
<th>EXEMPT Category</th>
<th>Total Project Cost</th>
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</thead>
<tbody>
<tr>
<td>LA0G1513</td>
<td>LONG BEACH PUBLIC TRANSPORTATION COMPANY</td>
<td>LA County (METRO) 19-24</td>
<td>Los Angeles</td>
<td>NCR10 - PASSENGER BENCHES &amp; SMALL SHELTERS</td>
<td>Modeling</td>
<td>93.126</td>
<td>$1,085</td>
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</tbody>
</table>

**Bus Stop Improvements/ Amenities** includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Adding FY19 FTA 5307 BOS 1% Discretionary ($652) and FY19 Prop C 40% ($153). Adding FY20 FTA 5307 BOS 1% Discretionary ($216) and FY19 Prop C 40% ($54). Adding addition $10 in Prop C 40% for correct match percentage.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
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**Total Construction**
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- -
- -
- -
- -
- $1,085

**Total Programmed**
- -
- $1,085
- -
- -
- -
- -
- $1,085
# 2019 Federal Transportation Improvement Program

Los Angeles County  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000's)

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<td>County</td>
<td>Los Angeles</td>
<td>Primary Program Code</td>
<td>FEN07 - FERRY SERVICE EQUIPMENT/OPERATING EQUIPMENT</td>
<td>Air Basin SCAB RTP ID ITR1010</td>
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<tr>
<td>System</td>
<td>Transit</td>
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<tr>
<td>Project Limits</td>
<td>From to</td>
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Description: The project will support the rehabilitation and update of Long Beach Transit's two AquaLink catamarans.

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<thead>
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<th>Phase</th>
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<th>(in $000s)</th>
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<th>19/20</th>
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<th>22/23</th>
<th>23/24</th>
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### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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<td>Air Basin SCAB</td>
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<tr>
<td>System</td>
<td>Transit</td>
<td>Description</td>
<td>Expansion of fleet to take over a portion of the Metro Route 130 with up to (4) Battery Electric Buses (30’/35’40’). 5307 funds were awarded by BOS under the discretionary 15% suballocation. Federal funding for FY19 is $1,887,420 and FY20 is $1,548,336.</td>
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<th>23/24</th>
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<tr>
<td>CON</td>
<td>PTMISEA - Public Trans Modernization Imp &amp; Serv. Enhancement Acct.</td>
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**2019 Federal Transportation Improvement Program**

Los Angeles County

Transit - Project Listing

Including Amendments 1 - 26

(In $000's)

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<th>FTIP ID</th>
<th>FTIP Amendment</th>
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<td>LA0G221</td>
<td>LA County (METRO) 19-00</td>
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<td>$68,428</td>
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**Lead Agency**

LONG BEACH PUBLIC TRANSPORTATION COMPANY

**County**

Los Angeles

**System**

Transit

**Project Limits**

From to

The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Transit Development Credits (TDC) for construction phase $2,509 in FY18/19 and $106 in FY19/20 to match 5307 funds.

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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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<tr>
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<td><strong>Total Programmed</strong></td>
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<td><strong>$12,547</strong></td>
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*Transportation Development Credits used $2,615,000*
## 2019 Federal Transportation Improvement Program
### Los Angeles County
#### Transit - Project Listing
##### Including Amendments 1 - 26

(In $000's)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Lead Agency</th>
<th>County</th>
<th>Project Limits</th>
<th>Description</th>
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<td>LA0G222</td>
<td>LA County (METRO) 19-24</td>
<td>LONG BEACH PUBLIC TRANSPORTATION COMPANY</td>
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<td>From to</td>
<td>Capitalization of Preventative Maintenance (equipment maintenance expenses). Utilizing $1,200 in Toll Development Credits (TDC) for CON FY18/19 and $2,250 Toll Development Credits (TDC) for CON FY19/20.</td>
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<table>
<thead>
<tr>
<th>Conform</th>
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<td>EXEMPT</td>
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<td>Modeling NO</td>
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<table>
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<tr>
<th>RTP ID</th>
<th>LA County (METRO) 19-24</th>
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### Program Costs

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<th>19/20</th>
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<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
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<tr>
<td>CON 307 - FTA LA/LB UZA</td>
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<tr>
<td><strong>Total Construction</strong></td>
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<td><strong>$9,000</strong></td>
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<td><strong>Total Programmed</strong></td>
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*Transportation Development Credits used $3,450,000*
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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<thead>
<tr>
<th>Lead Agency</th>
<th>County</th>
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<th>System</th>
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<th>Description</th>
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<tbody>
<tr>
<td>LONG BEACH PUBLIC TRANSPORTATION COMPANY</td>
<td>Los Angeles</td>
<td>FUL52 - FULEING STATIONS-ALTERNATIVE FUEL</td>
<td>Transit</td>
<td>From to</td>
<td>This project will support the ongoing effort of Long Beach Transit to utilize Battery Electric Bus technology by installing Bus Charging Depots and the associated infrastructure at Long Beach Transit Maintenance Facility located at 1963 E. Anaheim St., Long Beach Ca 90801. Using Transit Development Credits for $10 in construction in FY20.</td>
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</table>

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
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<th>22/23</th>
<th>23/24</th>
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<tbody>
<tr>
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*Transportation Development Credits used $10,000
2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

This project will support the ongoing effort of Long Beach Transit to move further toward a Battery Electric Bus Fleet by contracting the

### Project Description

This project will support the ongoing effort of Long Beach Transit to move further toward a Battery Electric Bus Fleet by contracting the

<table>
<thead>
<tr>
<th>FTIP ID</th>
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### Fund Source

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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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<tr>
<td>CON</td>
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*Transportation Development Credits used $3,000"
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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**Conform Category:** NO

**Modeling:** NO

**Total Project Cost:** $2,750

**Description:** LBT CLEAN FUEL BUS REPLACEMENT PROJECT: Long Beach Transit (LBT) will replace (5) of its existing 40-ft Gas/Electric buses with (5) clean fuel buses (Battery Electric Buses).

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<th>19/20</th>
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<th>22/23</th>
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**Total Construction:** $2,750

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<th>22/23</th>
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**Total Programmed:** $2,750
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000's)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Lead Agency</th>
<th>FTIP Amendment</th>
<th>LA County (METRO) 19-24</th>
<th>Conform Category</th>
<th>EXEMPT</th>
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<td>LA County (METRO) 19-24</td>
<td></td>
<td>93.126</td>
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<td>$2,672</td>
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</table>

#### Description
Purchase three (3) new 40-ft electric buses to replace three (3) existing 40-ft Gas/Electric hybrid buses in Long Beach Transit fleet

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<tr>
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### 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

**Including Amendments 1 - 26**

(In $000's)

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<thead>
<tr>
<th>FTIP ID</th>
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#### Lead Agency

**LONG BEACH**

#### County System Project Limits

**Los Angeles Transit**

From Long Beach Boulevard to Pacific Avenue

**LONG BEACH**

**METRO BLUE LINE SIGNAL PRIORITIZATION:** (1) Enhances transit signal priorities at 33 signalized intersections along Metro Blue Line (MBL) route, (2) Improves LRT railroad crossing at Spring St and Metro Blue Line, and (3) Upgrades bus signal priority controllers at 52 signalized intersections along Atlantic Ave between SR-91 and Ocean Blvd. Safety type of project.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>Source</th>
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<th>18/19</th>
<th>19/20</th>
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<th>22/23</th>
<th>23/24</th>
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<td>CITY - City Funds</td>
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8/22/2020

Public Project Listings
### 2019 Federal Transportation Improvement Program

Los Angeles County

Transit - Project Listing

Including Amendments 1 - 26

(In $000's)

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<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
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<td>LA County (METRO) 19-08</td>
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**Description:** Purchase nine (9) replacement CNG 45-foot commuter buses. Brought $3,545 in 5307 funds and $2,864 in City funds into 2019 TIP from FFY18.

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<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
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**Total Construction:** $6,409

**Total Programmed:** $6,409
2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
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<th>County</th>
<th>System</th>
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<td>From to</td>
<td>Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.</td>
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<th>22/23</th>
<th>23/24</th>
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# 2019 Federal Transportation Improvement Program

Los Angeles County

Transit - Project Listing

Including Amendments 1 - 26

(In $000's)

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<tr>
<td>County</td>
<td>Los Angeles</td>
<td>Primary Program Code</td>
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<td>Air Basin</td>
<td>SCAB</td>
<td>RTP ID</td>
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<td>System</td>
<td>Transit</td>
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<tr>
<td>Project Limits</td>
<td>From to</td>
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<td></td>
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<tr>
<td>Description</td>
<td>Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.</td>
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<table>
<thead>
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<th>19/20</th>
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<th>23/24</th>
<th>Future</th>
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8/22/2020
**2019 Federal Transportation Improvement Program**  
Los Angeles County  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000's)

<table>
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**Lead Agency**  
Los Angeles, City of

**County**  
Los Angeles

**System**  
Transit

**Project Limits**  
From to

**空气盆地**  
SCAB

**模型**  
NO

**主程序代码**  
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL

**Description**  
Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.

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<th>19/20</th>
<th>20/21</th>
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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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**Total Construction**  
- $15,897

**Total Programmed**  
- $15,897
### 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

**Including Amendments 1 - 26**

(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Lead Agency</th>
<th>County</th>
<th>System</th>
<th>Project Limits</th>
<th>Description</th>
<th>Fund Source</th>
<th>Prior</th>
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<th>19/20</th>
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<td>From to</td>
<td>Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone</td>
<td>CON 5307 - FTA LA/LB UZA</td>
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<td>$418</td>
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**FTIP ID** LA0G1380

**Lead Agency** LOS ANGELES, CITY OF

**County** Los Angeles

**System** Transit

**Project Limits** From to

**Primary Program Code** ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM

**Conform Category** Air Basin

**Category** SCAB

**Modeling** RTP ID 1ITS04

**Total Project Cost** $597

**Description**

Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone.
2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000's)

<table>
<thead>
<tr>
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<td>LOS ANGELES, CITY OF</td>
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</tr>
<tr>
<td>County</td>
<td>Los Angeles</td>
<td>Primary Program Code</td>
<td>BUN04 - BUSES-EXPANSION-ALTERNATIVE FUEL</td>
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<td>Transit</td>
<td>System Program Code</td>
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<tr>
<td>Project Limits</td>
<td>From to</td>
<td>Phase</td>
<td>Fund Source</td>
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<td>Prior</td>
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<td>CON Cap And Trade Program</td>
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<td>CON PTMISEA - Public Trans Modernization Imp &amp; Serv. Enhancement Acct.</td>
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<td>CON Transit And Intercity Rail Capital Program</td>
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**Total Construction**
- - $99,137 - - - - - - $99,137

**Total Programmed**
- - $99,137 - - - - - - $99,137

Description:
Purchase of up to 120 electric 30' to 35' buses for the DASH program expansion.
# 2019 Federal Transportation Improvement Program

## Los Angeles County

### Transit - Project Listing

Including Amendments 1 - 26

(In $000's)

<table>
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<th>Total Project Cost</th>
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<tbody>
<tr>
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<td>LOS ANGELES, CITY OF</td>
<td></td>
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<tr>
<td>County</td>
<td>Los Angeles</td>
<td>Primary Program Code</td>
<td>NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE</td>
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<tr>
<td>System</td>
<td>Transit</td>
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</table>

**Description:** Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<tbody>
<tr>
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<td>$3,215</td>
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**Total Preliminary Engineering** | - | - | $12,099 | - | - | - | - | - | - | $12,099 |

**Total Programmed** | - | - | $12,099 | - | - | - | - | - | - | $12,099 |
## 2019 Federal Transportation Improvement Program
### Los Angeles County
#### Transit - Project Listing
#### Including Amendments 1 - 26
#### (In $000’s)

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<td>LOS ANGELES, CITY OF</td>
<td>LA County (METRO) 19-23</td>
<td>Primary Program Code</td>
<td>BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL</td>
<td>Air Basin SCAB</td>
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<td>County</td>
<td>Los Angeles</td>
<td>Primary Program Code</td>
<td>Air Basin SCAB</td>
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<td>System</td>
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<td>Primary Program Code</td>
<td>Air Basin SCAB</td>
<td>RTP ID 1TR1010</td>
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<tr>
<td>Project Limits</td>
<td>From to</td>
<td>Primary Program Code</td>
<td>Air Basin SCAB</td>
<td>RTP ID 1TR1010</td>
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<tr>
<td>Description</td>
<td>Replace 24 existing propane DASH buses with battery-electric 30'-35' buses.</td>
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<td>Air Basin SCAB</td>
<td>RTP ID 1TR1010</td>
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<tr>
<th>Phase</th>
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<th>Prior 18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<tr>
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| Total Construction | -          | -     | $15,600 | -     | -     | -     | -      | $15,600 |

| Total Programmed   | -          | -     | $15,600 | -     | -     | -     | -      | $15,600 |

8/22/2020

Public Project Listings

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<tr>
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<td>LA County (METRO) 19-00</td>
<td>LA County (METRO) 19-00</td>
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<td>Primary Program Code</td>
<td>LRN07 - LIGHT RAIL SERVICE</td>
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<td>System</td>
<td>Transit</td>
<td>Air Basin</td>
<td>RPN07 - LIGHT RAIL SERVICE</td>
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<td></td>
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<tr>
<td>Project Limits</td>
<td>From to</td>
<td>Modeling</td>
<td>Equipment/Operating Equipment</td>
<td>SCAB</td>
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<td>Description</td>
<td>Historic Los Angeles Streetcar</td>
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</table>

**Phase** | **Fund Source** | **(in $000s)** | **Prior** | **18/19** | **19/20** | **20/21** | **21/22** | **22/23** | **23/24** | **Future** | **Total** |
--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
PE | CITY - City Funds | $39,000 | - | - | - | - | - | - | - | $39,000 | $39,000 |
**Total Preliminary Engineering** | | | | | | | | | | | $39,000 |
ROW | CITY - City Funds | - | $36,000 | - | - | - | - | - | - | - | $36,000 |
**Total Right of Way** | | | | | | | | | | | $36,000 |
CON | CITY - City Funds | - | - | $175,000 | - | - | - | - | - | - | $175,000 |
**Total Construction** | | | | | | | | | | | $175,000 |
**Total Programmed** | $39,000 | $36,000 | $175,000 | - | - | - | - | - | - | $250,000 |
# 2019 Federal Transportation Improvement Program

## Los Angeles County

**Transit - Project Listing**  
**Including Amendments 1 - 26**  
(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>County</th>
<th>System</th>
<th>Project Limits</th>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>LAF1630</td>
<td>LA County (METRO) 19-00</td>
<td>Los Angeles</td>
<td>Transit</td>
<td>From to</td>
<td>Washington Blvd Transit Enhancements. Washington Blvd Transit Enhancement is a streetscape design project that encourages increased use of public transit while supporting land uses that are compatible with TOD. Project length is 0.95 miles.</td>
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</table>

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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<td><strong>Total Construction</strong></td>
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<td><strong>$1,975</strong></td>
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**FTIP ID**

**Lead Agency**

**County**

**System**

**Project Limits**

**Description**

**Fund Source**

**Total Project Cost**

**Conform Category**

**Modeling**

**Total Programmed**
## 2019 Federal Transportation Improvement Program

**Los Angeles County**  
**Transit - Project Listing**  
**Including Amendments 1 - 26**  
(In $000's)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Lead Agency</th>
<th>County</th>
<th>System</th>
<th>Project Limits</th>
<th>Description</th>
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<tbody>
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<td>LAF7423</td>
<td>LA County (METRO) 19-00</td>
<td>LOS ANGELES, CITY OF</td>
<td>Los Angeles</td>
<td>Transit</td>
<td>DOWNTOWN BUS MAINTENANCE FACILITY: Constructs a maintenance facility and fueling station on an approximately 2.75-acre property in order to service clean-fuel DASH buses. New facility will Provide six service bays, a bus-washing bay, an administrative building, and parking for 60 DASH vehicles. The facility will also provides layover space for Commuter Express buses.</td>
<td></td>
</tr>
</tbody>
</table>

### Phase Fund Source (in $000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
<table>
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<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>CON CMAQ - Congestion Mitigation Air Quality</td>
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<td><strong>Total Programmed</strong></td>
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**2019 Federal Transportation Improvement Program**  
Los Angeles County  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000's)

<table>
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<tbody>
<tr>
<td>LAF7707</td>
<td></td>
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**Lead Agency**  
Los ANGELES, CITY OF

**County**  
Los Angeles

**System**  
Transit

**Project Limits**  
From to

**Description**  
LAST MILE FOLDING BIKE INCENTIVE PROGRAM: Provides financial incentives to transit riders towards the purchase of 1,800 collapsible or electric bikes to use in conjunction with bus and rail systems.

<table>
<thead>
<tr>
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<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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**Total Construction**  
$667 $220 - - - - - $887

**Total Programmed**  
$667 $220 - - - - - $887
2019 Federal Transportation Improvement Program  
Los Angeles County  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000’s)

<table>
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<th>FTIP ID</th>
<th>FTIP Amendment</th>
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**Description:** LADOT will procure seven (7) 30-ft Electric clean fuel vehicles to reduce headways on six selected DASH routes

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<th>Phase</th>
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<th>(in $000s)</th>
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<th>19/20</th>
<th>20/21</th>
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<th>22/23</th>
<th>23/24</th>
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</thead>
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<tr>
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8/22/2020
#### 2019 Federal Transportation Improvement Program

**Los Angeles County**  
**Transit - Project Listing**  
**Including Amendments 1 - 26**  
(In $000’s)

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<th>FTIP ID</th>
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<th>Conform Category</th>
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<tbody>
<tr>
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<td>Primary Program Code</td>
<td>BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL</td>
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<td>$2,475</td>
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</table>

**Description:** Replace three (3) existing propane-powered buses with three (3) new 30- to 35-ft electric buses for the DASH service.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<tbody>
<tr>
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<td>-</td>
<td>$864</td>
</tr>
<tr>
<td>CON</td>
<td>CMAQ - Congestion Mitigation Air Quality</td>
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<td>-</td>
<td>-</td>
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<td>$1,611</td>
</tr>
<tr>
<td><strong>Total Construction</strong></td>
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<td>$2,475</td>
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<td><strong>$2,475</strong></td>
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<td><strong>Total Programmed</strong></td>
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<td><strong>$2,475</strong></td>
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### 2019 Federal Transportation Improvement Program

**Los Angeles County**  
**Transit - Project Listing**  
**Including Amendments 1 - 26**  
(In $000's)

<table>
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**Description**: Improvements to 24 bus stops on Western Avenue between Wilshire Boulevard and the 10 Freeway

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8/22/2020
### 2019 Federal Transportation Improvement Program
#### Los Angeles County
#### Transit - Project Listing
#### Including Amendments 1 - 26
#### (In $000’s)

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<td>Improvements to 18 bus stops on Vermont Avenue between Martin Luther King Boulevard and Wilshire Boulevard</td>
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8/22/2020

Public Project Listings

### 2019 Federal Transportation Improvement Program

Los Angeles County

Transit - Project Listing

Including Amendments 1 - 26

(In $000's)

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#### Arrow Highway Bus Stop Improvement Plan; implementation of a multi-jurisdictional amenity enhancement to 10 bus stops along an 8.5 mile stretch of Arrow Highway, between the I-605 Freeway and Valley Center Dr.

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<th>19/20</th>
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**2019 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
**Including Amendments 1 - 26**  
(In $000’s)

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<th><strong>FTIP ID</strong></th>
<th><strong>FTIP Amendment</strong></th>
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<td>The project involves purchase of (2) 35-foot CNG buses to replace two (2) 30-foot propane-powered El Dorado EZ Rider II buses. These buses will be used to relieve overcrowding on the Avocado Heights/Bassett/West Valinda Shuttle and the East Valinda Shuttle services. The new vehicles will meet all ADA requirements while increasing capacity from 29 seated passengers to 35 per bus.</td>
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<table>
<thead>
<tr>
<th><strong>FTIP Amendment</strong></th>
<th><strong>Primary Program Code</strong></th>
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**Total Construction** - $823  
**Total Programmed** - $823

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## 2019 Federal Transportation Improvement Program
### Los Angeles County
#### Transit - Project Listing
##### Including Amendments 1 - 26
###### (In $000’s)

<table>
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<td>From State St to Zonal Ave</td>
<td>LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE: Procures (1) 30-ft clean fuel vehicle for its new Los Angeles County/USC Medical Center fixed-route shuttle service.</td>
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<table>
<thead>
<tr>
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### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000's)

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**Description:**
WILLOWBROOK INTERACTIVE INFORMATION KIOSKS: Provides information to public transit users by installing 3 interactive kiosks displaying transit, neighborhood, and cultural information. The project will serve the Willowbrook area at Martin Luther King Jr. Hospital, Kenneth Hahn Plaza, and the Metro Willowbrook/Rosa Parks Blue and Green Line Station.

<table>
<thead>
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<th>(in $000s)</th>
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<th>19/20</th>
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2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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Lead Agency: LOS ANGELES COUNTY
County: Los Angeles
System: Transit
Project Limits: From to
Primary Program Code: TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE
Air Basin: SCAB
RTP ID: 101007

EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM: Installs 15 bike stations with 150 bikes at various transit stops and activity nodes to improve bicycle access and public transit service. This pilot bike sharing project will serve East Los Angeles at East Los Angeles Civic Center, California State University, Los Angeles, East Los Angeles College and the Atlantic Gold Line station.

<table>
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<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
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8/22/2020
Public Project Listings

# 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
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**Lead Agency**: LOS ANGELES COUNTY  
**County**: Los Angeles  
**System Project Limits**: Transit  
**Primary Program Code**: BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL  
**Air Basin**: SCAB  
**RTP ID**: 1TR1010

**Description**: The County will purchase two (2) 30-ft clean fuel vehicles to replace two (2) existing 30-ft vehicles operating in the Athens and Lennox unincorporated areas.

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<tr>
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<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
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## 2019 Federal Transportation Improvement Program

### Los Angeles County

**Transit - Project Listing**

**Including Amendments 1 - 26**

(All $000's)

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### Description:

Los Angeles County: software modifications and hardware upgrades of fare collection equipment at Metro rail stations and on Metro and Municipal Operator buses to address equipment obsolescence, enhance system security, communicate in near real-time, and support future TAP mobile app and other new payment technologies.

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8/22/2020

Public Project Listings

## 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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<th>22/23</th>
<th>23/24</th>
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### 2019 Federal Transportation Improvement Program

#### Los Angeles County

**Transit - Project Listing**

*Including Amendments 1 - 26*

*(In $000’s)*

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<th>SCAB</th>
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**Description**

CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A).

#### Phase 18/19

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<th>23/24</th>
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8/22/2020
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000's)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>Lead Agency</th>
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<th>Conform Category</th>
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**Los Angeles County (METRO) 19-02**

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<th>22/23</th>
<th>23/24</th>
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8/22/2020
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Lead Agency</th>
<th>Conform Category</th>
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<td>NCR10 - PASSENGER BENCHES &amp; SMALL SHELTERS</td>
<td>TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY</td>
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#### Phase Fund Source (in $000s)

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<th>19/20</th>
<th>20/21</th>
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<th>23/24</th>
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**Total Construction**

- $31,062 | $2,500 | $2,500 | $2,500 | $2,500 | -     | -     | -     | -      | $41,062 |

**Total Programmed**

- $31,062 | $2,500 | $2,500 | $2,500 | $2,500 | -     | -     | -     | -      | $41,062 |
### 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

Including Amendments 1 - 26

(In $000’s)

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#### Lead Agency

**Los Angeles County MTA**

#### County

Los Angeles

#### System

Transit

#### Project Limits

From to

#### Description

LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025

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<th>19/20</th>
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<th>23/24</th>
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**Total Construction**

$493,260 $261,677 $43,628 $73,588

**Total Programmed**

$872,153
### 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

**Including Amendments 1 - 26**

(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Lead Agency</th>
<th>County</th>
<th>System</th>
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<td>Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center</td>
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### Phase Fund Source (in $000s)

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<th>23/24</th>
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## 2019 Federal Transportation Improvement Program

### Los Angeles County

#### Transit - Project Listing

Including Amendments 1 - 26

(In $000's)

| FTIP ID   | FTIP Amendment | County | Primary Program Code | Description | Lead Agency | Fund Source | Total
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<th>18/19</th>
<th>19/20</th>
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<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<tr>
<td>PE</td>
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### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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<td>Transit</td>
<td>From to Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central.</td>
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<td>From to Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central.</td>
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## 2019 Federal Transportation Improvement Program

**Los Angeles County**  
**Transit - Project Listing**  
**Including Amendments 1 - 26**  
(In $000’s)

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**Lead Agency**: LOS ANGELES COUNTY MTA  
**Modeling**: Air Basin SCAB  
**RTP ID**: 1TR1014

Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program administration, as well as for operations and capital assistance, for urbanized areas (UZA) in Los Angeles County (UZA 60020, UZA 63510, and UZA 61770). Toll Credits - Transit (TDC) of $2,900 (FY20) will be used to match federal funds for the CON phase.

### Table of Fund Sources

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*Transportation Development Credits used $2,900,000*
# 2019 Federal Transportation Improvement Program

Los Angeles County

Transit - Project Listing

Including Amendments 1 - 26

(In $000’s)

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8/22/2020

Public Project Listings

2019 Federal Transportation Improvement Program  
Los Angeles County  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000’s)

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<td>SCAB</td>
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<td>Limits</td>
<td>From to</td>
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<tr>
<td>Description</td>
<td>Brighton to Roxford double track: This project adds 11 miles of 2nd track between Burbank and Sylmar on Metrolink's Antelope Valley Line (AVL). The project will eliminate the current bottleneck and improve on time performance and operational reliability on the AVL. This project will be designed to be compatible with the potential future high speed rail alignment.</td>
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<th>22/23</th>
<th>23/24</th>
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<tr>
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### 2019 Federal Transportation Improvement Program

Los Angeles County

Transit - Project Listing

Including Amendments 1 - 26

(In $000’s)

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### 2019 Federal Transportation Improvement Program

Los Angeles County

Transit - Project Listing

Including Amendments 1 - 26

(In $000's)

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**Lead Agency:** LOS ANGELES COUNTY MTA

**County:** Los Angeles

**System:** Transit

**Project Limits:**

**Description:** Vehicles Replacement - Purchase 100, 60-ft articulated New Flyer battery-electric zero-emission buses (ZEB) and the procurement and installation of shop charging stations and en-route charging stations for the Metro Orange Line.

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<th>19/20</th>
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**Total Construction:** $25,650 $21,646 $144,206 $ -     $ -     $ -     $ -     $ -     $ -     $191,502

**Total Programmed:** $25,650 $21,646 $144,206 $ -     $ -     $ -     $ -     $ -     $ -     $191,502
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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**Description:** Acquisition of 600 CNG 40-ft replacement revenue vehicles. Also, this project will include installation of new CNG fueling equipment and work force development and other training activities.

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<td>$208,729</td>
<td>$68,529</td>
<td>$72,175</td>
<td>$48,200</td>
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<td>$422,172</td>
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</table>

| **Total Programmed** | | | | $23,839 | $208,729 | $68,529 | $72,175 | $48,200 | $700 | - | $422,172 |

8/22/2020

Public Project Listings

# 2019 Federal Transportation Improvement Program
## Los Angeles County
### Transit - Project Listing
#### Including Amendments 1 - 26
##### (In $000's)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Conform Category</th>
<th>Total Project Cost</th>
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<tr>
<td>LA0G1365</td>
<td>LA County (METRO) 19-00</td>
<td>EXEMPT - 93.126</td>
<td>$166,500</td>
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</table>

**Lead Agency:** LOS ANGELES COUNTY MTA

**County:** Los Angeles

**System:** Transit

**Project Limits:** From to

**Description:** Rail Yard Operational Improvements at Metro Red/Purple Line Maintenance Yard (Division 20) to accommodate increased service levels on the Red and Purple Lines. Project consists of widening the existing tunnel portal, and new tracks and switches that will allow trains to turn around quickly. Improvements will increase maintenance yard functionality, improve operational safety, update facilities, and maximize operational flexibility leading to improved rail service and reliability.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<td>Transit And Intercity Rail Capital Program</td>
<td>$5,009</td>
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**PC40 - Los Angeles County Proposition "C40"**

8/22/2020

Public Project Listings
2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000's)

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<tr>
<td>Lead Agency</td>
<td>LOS ANGELES COUNTY MTA</td>
<td>Primary Program Code</td>
<td>BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL</td>
<td>Air Basin SCAB RTP ID</td>
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**Description:** Vehicle Replacement - Purchase 100 40-foot Zero Emission Transit Buses for Metro's Silver Line and other routes, including chargers.

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<th>Fund Source</th>
<th>Prior</th>
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<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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### 2019 Federal Transportation Improvement Program

Los Angeles County

Transit - Project Listing
Including Amendments 1 - 26

(In $000's)

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**Lead Agency**
LOS ANGELES COUNTY MTA

**County**
Los Angeles

**System**
Transit

**Project Limits**
From to

**Description**
Vehicle Replacement - Purchase 400 60-foot CNG Transit buses.

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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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**Total Construction**
$72,200 - $298,508 $44,600 $28,500 $500 - - $444,308

**Total Programmed**
$72,200 - $298,508 $44,600 $28,500 $500 - - $444,308
**2019 Federal Transportation Improvement Program**  
Los Angeles County  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000's)

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<tr>
<td>Project Limits</td>
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<td>Description</td>
<td>HEAVY RAIL TRANSIT FLEET UP TO 182 NEW RAIL CARS SYSTEMWIDE</td>
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<th>19/20</th>
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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
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<tbody>
<tr>
<td>CON</td>
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<td>$131,000</td>
<td>$131,000</td>
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<td>$131,000</td>
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### 2019 Federal Transportation Improvement Program

Los Angeles County

Transit - Project Listing

Including Amendments 1 - 26

(In $000’s)

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<th>FTIP ID</th>
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**Primary Program Code**: BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL

**System**: Transit

**County**: Los Angeles

**Limits**: From to

**Description**: Acquisition of 305 zero emission replacement standard buses which will be delivered over three years.

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<th>19/20</th>
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<th>23/24</th>
<th>Future</th>
<th>Total</th>
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**Total Construction**: - - $215,805 - - - - - $215,805

**Total Programmed**: - - $215,805 - - - - - $215,805

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## 2019 Federal Transportation Improvement Program
### Los Angeles County
#### Transit - Project Listing
##### Including Amendments 1 - 26
###### (In $000’s)

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<td>TRNH6 - PASSENGER STATIONS/FACILITIES-NEW</td>
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</tr>
<tr>
<td>Project Limits</td>
<td>From to</td>
<td></td>
<td></td>
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<tr>
<td>Description</td>
<td>The Patsaouras Plaza Busway Station project - a new transit busway station for the Metro Silver Line and other transit buses operating on the El Monte Busway.</td>
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<table>
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<th>Phase</th>
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<th>19/20</th>
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<th>23/24</th>
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## 2019 Federal Transportation Improvement Program

**Los Angeles County**  
**Transit - Project Listing**  
**Including Amendments 1 - 26**  
*(In $000's)*

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<tr>
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<td>Los Angeles</td>
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<tr>
<td>System</td>
<td>Transit</td>
<td></td>
<td></td>
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<tr>
<td>Project Limits</td>
<td>From to</td>
<td></td>
<td></td>
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</tbody>
</table>

The Metro Orange Line BRT Improvements will construct grade separated structures that would elevate the busway, bike path (600 ft), and associated stations at Van Nuys and Sepulveda Boulevards, and will also build four-quadrant railroad-type gate systems at up to 35 intersections between North Hollywood and Chatsworth.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
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<td>$14,000</td>
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8/22/2020
### 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

**Including Amendments 1 - 26**

**(In $000’s)**

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<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>LA County (METRO) 19-00</th>
<th>Conform Category</th>
<th>TCM Committed</th>
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#### Lead Agency
- **Los Angeles County** MTA

#### County
- Los Angeles

#### System
- Transit

#### Project Limits
- From 

**Description** Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
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<th>Total Programmed</th>
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<td>$23,824</td>
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<td>$338,847</td>
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</table>
### 2019 Federal Transportation Improvement Program

Los Angeles County

Transit - Project Listing

Including Amendments 1 - 26

(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Conform Category/TCM</th>
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<tbody>
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**Lead Agency**: LOS ANGELES COUNTY MTA

**County**: Los Angeles

**System**: Transit

**Description**: Eastside Transit Corridor Phase 2 - Metro Gold Line Eastside Extension from its terminus at Atlantic Station in East Los Angeles into eastern L.A. County. (PA&ED only)

<table>
<thead>
<tr>
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<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>PE</td>
<td>LTF - Local Transportation</td>
<td>$24,638</td>
<td>$5,682</td>
<td>$7,056</td>
<td>$3,681</td>
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<td><strong>Total Preliminary Engineering</strong></td>
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<td>$5,682</td>
<td>$7,056</td>
<td>$3,681</td>
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<td>-</td>
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<td>-</td>
<td>$44,259</td>
</tr>
<tr>
<td></td>
<td><strong>Total Programmed</strong></td>
<td>$27,840</td>
<td>$5,682</td>
<td>$7,056</td>
<td>$3,681</td>
<td>-</td>
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<td>$44,259</td>
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## 2019 Federal Transportation Improvement Program
### Los Angeles County
#### Transit - Project Listing
#### Including Amendments 1 - 26

**(In $000's)**

<table>
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<tr>
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<th>FTIP Amendment</th>
<th>Conform Category</th>
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<td>NON-EXEMPT</td>
<td>$1,167,273</td>
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</table>

### Lead Agency

Los Angeles COUNTY MTA

### County

Los Angeles

### System

Transit

### Project Limits

From to

### Description

The Green Line Extension to Torrance is a proposed 4.6-mile light rail transit extension from the existing Metro Green Line Redondo Beach Marine Station to the Torrance Transit Center currently under construction by the City of Torrance. ADDING ROW & CONSTRUCTION

### Phase Fund Source

#### (in $000s)

<table>
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<tr>
<th>Phase</th>
<th>Fund Source</th>
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<th>19/20</th>
<th>20/21</th>
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<th>22/23</th>
<th>23/24</th>
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<td>$39,490</td>
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<td>$8,502</td>
<td>$13,136</td>
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<td>$21,638</td>
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<td>$8,502</td>
<td>$13,136</td>
<td>-</td>
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<td>$21,638</td>
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<td>CON</td>
<td>LTF - Local Transportation</td>
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<td><strong>$67,352</strong></td>
<td><strong>$1,038,793</strong></td>
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8/22/2020

Public Project Listings

### 2019 Federal Transportation Improvement Program
#### Los Angeles County
##### Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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<tr>
<td>Lead Agency</td>
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<tr>
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<td>SCAB</td>
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<td>Project Limits</td>
<td>From to</td>
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</tbody>
</table>

**Description**: Design and construction of pedestrian and transit enhancements along the public right-of-way of the Metro Gold Line Eastside Extension to surrounding neighborhood. Transit enhancements are within 3 miles of Eastside Goldline Extension station.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
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<td>MR35 - Measure R 35% New Rail or Bus Transit Capital</td>
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<td>$2,700</td>
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<td>$1,000</td>
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8/22/2020
## 2019 Federal Transportation Improvement Program

### Los Angeles County

**Transit - Project Listing**

**Including Amendments 1 - 26**

(In $000’s)

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<td>SCAB</td>
<td>RTP ID REG0702</td>
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<td>Los Angeles</td>
<td>System Transit</td>
<td>Project Limits</td>
<td>From to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Limits</td>
<td>From to</td>
<td>Description</td>
<td>Pacific Surfliner Corridor - Raymer/Berenson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and two bridges, a new second platform &amp; new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements. (PPNO 2098)</td>
<td></td>
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<th>19/20</th>
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8/22/2020

Public Project Listings
### 2019 Federal Transportation Improvement Program

**Los Angeles County**  
**Transit - Project Listing**  
**Including Amendments 1 - 26**  
*(In $000's)*

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Lead Agency</th>
<th>County</th>
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#### Project Costs

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<th>22/23</th>
<th>23/24</th>
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<th>Total</th>
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**8/22/2020**

### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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<th>FTIP Amendment</th>
<th>County</th>
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<th>Conform Category</th>
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#### Description
The Willowbrook/Rosa Parks Transit Station Improvement Project modernizes existing rail/bus transit station, upgrades bus facilities and improves accessibility to the station and integration with surrounding community.

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<th>19/20</th>
<th>20/21</th>
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<th>22/23</th>
<th>23/24</th>
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### 2019 Federal Transportation Improvement Program

**Los Angeles County**  
**Transit - Project Listing**  
**Including Amendments 1 - 26**  
(In $000's)

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**Description**

PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY) FY20/21 TDC $3,231

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<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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**Total Construction**

$3,731,058

**Total Programmed**

$3,731,058

*Transportation Development Credits used $3,231,000*
### 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

**Including Amendments 1 - 26**

(In $000’s)

<table>
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<table>
<thead>
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<th>(in $000s)</th>
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<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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8/22/2020

Public Project Listings
### 2019 Federal Transportation Improvement Program

Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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<td>METRO RAIL GOLD LINE FOOTHILL EXTENSION - AZUSA TO CLAREMONT (LA County Line) 12 MILE, 5 STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE.</td>
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<th>22/23</th>
<th>23/24</th>
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8/22/2020 Public Project Listings

### 2019 Federal Transportation Improvement Program

#### Los Angeles County

**Transit - Project Listing**
Including Amendments 1 - 26
(In $000’s)

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<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
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<th>County</th>
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<td>EXEMPT - 93,126</td>
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</table>

#### Description

The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles Countys UFS program. Toll Credits - Transit (TDC) of $406 will be used to match FY18/19 federal funds for the CON phase

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
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<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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*Transportation Development Credits used $406,000*
2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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<td>The project consists of the purchase of five (5) replacement 40-foot low-floor CNG-powered buses. Utilizing $575 of TDC in FY18/19 to match FTA 5307 for CON.</td>
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*Transportation Development Credits used $575,000*
### 2019 Federal Transportation Improvement Program

**Los Angeles County**  
**Transit - Project Listing**  
**Including Amendments 1 - 26**  
(In $000's)

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<th>System</th>
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<tbody>
<tr>
<td>MONTEBELLO</td>
<td>Los Angeles</td>
<td>Transit</td>
<td>From to</td>
<td>This project is the acquisition of one (1) alternative heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing $28 of TDC in FY18/19 to match FTA 5307 for CON.</td>
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</tbody>
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**Primary Program Code:** VEN03 - VEHICLES-ADM/MMAIN/SER/SEC-(ALT. FUEL)-NEW  
**Air Basin:** SCAB  
**RTP ID:** 1TR08D08

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<th>19/20</th>
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**Transportation Development Credits used $28,000**

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### 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

**Including Amendments 1 - 26**

*(In $000’s)*

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<td>System Project Limits</td>
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</table>

**Description**: Bus fleet preventative maintenance. Project using $666 in FY19/TDC to match $3,331 in FY19/5307 funds

<table>
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<th>19/20</th>
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*Transportation Development Credits used $666,000*
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**Description:** Purchase eight (8) CNG and four (4) electric replacement buses. Project will used $1,958 in FY19/TDC to match FY19/FTA 5307 funds

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**Total Construction**

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<td>$9,791</td>
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</table>

**Total Programmed**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>5307 - FTA LA/LB UZA</td>
<td>-</td>
<td>$9,791</td>
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<td>$9,791</td>
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</table>

*Transportation Development Credits used $1,958,000
### 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

**Including Amendments 1 - 26**

(In $000's)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Lead Agency</th>
<th>County</th>
<th>System</th>
<th>Project Limits</th>
<th>Conform Category</th>
<th>Total Project Cost</th>
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<tbody>
<tr>
<td>LA0G1558</td>
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<td>Los Angeles</td>
<td>Transit</td>
<td>From to</td>
<td>EXEMPT - 93.126</td>
<td>$2,540</td>
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</table>

**Description**

This project will consist of the installation of new cameras and sensors on 56 buses, installation of the backoffice storage systems, installation of the bus stop video surveillance signs, and completion of the integration with MBLs existing AVL system. Project will use $508 in FY19/TDC to match FY19/FTA 5307 funds.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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<tr>
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<tr>
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<tr>
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*Transportation Development Credits used $508,000
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
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<tbody>
<tr>
<td>LA0G1559</td>
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</table>

**Lead Agency**: MONTEBELLO

**County**: Los Angeles

**System**: Transit

**Project Limits**

**Description**: This project would upgrade Montebello Bus Lines’ radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Project will use $146 in FY19/TDC to match FY19/FTA 5307 funds.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>Prior 18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<tbody>
<tr>
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*Total Construction*  

| Total Programmed | - | $732 | - | - | - | - | - | $732 |

*Transportation Development Credits used $146,000*
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000's)

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<tr>
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<th>FTIP Amendment</th>
<th>LA County (METRO) 19-00</th>
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<td>LA0G645</td>
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**Lead Agency**: MONTEBELLO

**County**: Los Angeles

**System**: Transit

**Project Limits**: From to

**Description**: Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC) of $500 will be used to match FY19 FTA 5307 funds for the CON phase

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
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<th>22/23</th>
<th>23/24</th>
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*Transportation Development Credits used $500,000*
### 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

Including Amendments 1 - 26

(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
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<th>Conform Category</th>
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<tbody>
<tr>
<td>LA0G656</td>
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</table>

**County** Los Angeles  
**Primary Program Code**  
**System** Transit  
**Project Limits**  

**Description**

This project would convert two (2) gasoline-electric hybrid buses to electric power. Project is utilizing $300 in Toll Credits to match 5307 funds in FY19.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
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<th>18/19</th>
<th>19/20</th>
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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

**Total Construction**

<p>| | | | | | | | | | | | |</p>
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<td>$1,500</td>
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</table>

**Total Programmed**

<p>| | | | | | | | | | | | |</p>
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<tbody>
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*Transportation Development Credits used $300,000*
# 2019 Federal Transportation Improvement Program
## Los Angeles County
### Transit - Project Listing
#### Including Amendments 1 - 26
##### (In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
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<th>Lead Agency</th>
<th>Conform Category</th>
<th>EXEMPT</th>
<th>Total Project Cost</th>
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<tbody>
<tr>
<td>LA0G906</td>
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<td>MONTEBELLO</td>
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<td>93.126</td>
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</table>

### Project Details:
- **Category:** EXEMPT - 93.126
- **Total Project Cost:** $1,200
- **Air Basin:** SCAB
- **RTP ID:** 1TR1010

**Description:** Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status. $192 in TDC added

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td>CON</td>
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<tr>
<td>CON</td>
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</table>

**Total Construction**

|   |   |   |   |   |   |   | $1,200 |   |   |   | $1,200 |

**Total Programmed**

|   |   |   |   |   |   |   | $1,200 |   |   |   | $1,200 |

*Transportation Development Credits used $192,000*
**2019 Federal Transportation Improvement Program**  
Los Angeles County  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000’s)

<table>
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**Lead Agency**: MONTEBELLO  
**County**: Los Angeles  
**Primary Program Code**: ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMENT  
**Air Basin**: SCAB  
**RTP ID**: 1TR1010

**System**: Transit  
**Project Limits**:  
**From**:  
**To**:  
**Description**:  
TRANSIT FACILITY REHAB PROJECT Montebello Bus Lines would conduct several facility upgrades to the Transportation Department facility, including HVAC, painting, repaving, and other rehabilitation work. Project will use TDC of $200 for PE in FY18/19 for 5307 funds.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
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<th>19/20</th>
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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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<tbody>
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<tr>
<td>PE</td>
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<td><strong>Total Preliminary Engineering</strong></td>
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<td>-</td>
<td>$1,000</td>
</tr>
<tr>
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<td><strong>Total Programmed</strong></td>
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</table>

*Transportation Development Credits used $200,000
### ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING)

The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Toll Credits (TDC) of $80 will be used to match FY18/19 FTA 5307 for the CON phase.

<table>
<thead>
<tr>
<th>Phase Fund Source</th>
<th>Prior 18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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<td>CON 5307 - FTA LA/LB UZA</td>
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<td>$5,656</td>
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<tr>
<td>CON TDA4 - TDA Article 4</td>
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<td>$869</td>
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<tr>
<td><strong>Total Construction</strong></td>
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<td><strong>$6,525</strong></td>
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<td><strong>Total Programmed</strong></td>
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<td><strong>$6,525</strong></td>
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</tbody>
</table>

*Transportation Development Credits used $80,000*
2019 Federal Transportation Improvement Program  
Los Angeles County  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000’s)

<table>
<thead>
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<th>FTIP ID</th>
<th>LA55207</th>
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<td>Lead Agency</td>
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<td>County</td>
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<td>Air Basin</td>
<td>SCAB</td>
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<tr>
<td>System</td>
<td>Transit</td>
<td></td>
<td></td>
<td></td>
<td>SCAB</td>
<td>RTP ID LA55207</td>
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<tr>
<td>Project Limits</td>
<td>From to</td>
<td></td>
<td></td>
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<td>93.126</td>
<td>$2,941</td>
</tr>
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</table>

**Description:** TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using $48 of TDC in FY18/19 for match to 5307 funds for CON phase.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior 18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td>CON</td>
<td>STA - State Transit Assistance</td>
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<tr>
<td>CON</td>
<td>TDA - Transportation Development Act</td>
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<td>CON</td>
<td>TDA4 - TDA Article 4</td>
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**Total Construction**: $2,701, $240, $240, $2,941

**Total Programmed**: $2,701, $240, $240, $2,941

*Transportation Development Credits used $48,000
# 2019 Federal Transportation Improvement Program

## Los Angeles County

### Transit - Project Listing

**Including Amendments 1 - 26**

*(In $000’s)*

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>Lead Agency</th>
<th>FTIP Amendment</th>
<th>County</th>
<th>Primary Program Code</th>
<th>Conform Category</th>
<th>EXEMPT</th>
<th>Total Project Cost</th>
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<tbody>
<tr>
<td>LAF7400</td>
<td>MONTEREY PARK</td>
<td>LA County (METRO) 19-00</td>
<td>Los Angeles</td>
<td>BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL</td>
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### Description


<table>
<thead>
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<th>19/20</th>
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8/22/2020
# 2019 Federal Transportation Improvement Program

## Los Angeles County

### Transit - Project Listing

Including Amendments 1 - 26

(In $000’s)

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<td>From to</td>
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**Description**: Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)

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<th>19/20</th>
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<th>22/23</th>
<th>23/24</th>
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2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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Description: PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)

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<th>23/24</th>
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### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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**Description:** ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)

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8/22/2020

Public Project Listings

### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000's)

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**Description:** CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).

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<th>22/23</th>
<th>23/24</th>
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8/22/2020

Public Project Listings
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**Lead Agency:** NORWALK

**County:** Los Angeles

**Primary Program Code:** BUO01 - BUS-CAPITAL LEASE

**Air Basin:** SCAB

**RTP ID:** REG0702

**Description:** Ongoing annual tire lease contract

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### 2019 Federal Transportation Improvement Program

#### Los Angeles County

**Transit - Project Listing**  
Including Amendments 1 - 26

(In $000's)

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**Lead Agency:** NORWALK  
**County:** Los Angeles  
**Category:** EXEMPT - 93.126  
**Total Project Cost:** $1,817

**Primary Program Code:** NCN86 - MAINTENANCE/STORAGE FACILITY-NEW  
**Air Basin:** SCAB  
**RTP ID:** REG0702

---

Norwalk Transit System (NTS) Buses/Equipment and Storage of Facility Maintenance Equipment associate with maintaining/repairing of the Metrolink Station (i.e. sweeping equipment, vandalism repairs, landscaping equipment, etc.) on the 1.76 acre lot in Santa Fe Springs (know as Parcel B).

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8/22/2020

Public Project Listings
### 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

**Including Amendments 1 - 26**

(In $000's)

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</table>

**Description:**
Purchase 3 fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.

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<th>(in $000s)</th>
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<th>19/20</th>
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</table>

**Total Construction**

- $247

**Total Programmed**

- $247

8/22/2020
## 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000's)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Lead Agency</th>
<th>County System Project Limits</th>
<th>Description</th>
<th>Conform Category</th>
<th>Total Project Cost</th>
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<tbody>
<tr>
<td>LA0G1122</td>
<td>LA County (METRO) 19-18</td>
<td>NORWALK Los Angeles Transit</td>
<td>NCR10 - PASSENGER BENCHES &amp; SMALL SHELTERS</td>
<td>Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.</td>
<td>EXEMPT - 93,126</td>
<td>$117</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior 18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
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# 2019 Federal Transportation Improvement Program
## Los Angeles County
### Transit - Project Listing
#### Including Amendments 1 - 26
**(In $000's)**

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<tr>
<th>FTIP ID</th>
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<td>LA0G1253</td>
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<td>Intelligent Transportation System (ITS) which will include technologies such as: GPS based Computer Automated Dispatch (CAD) system; Automatic Vehicle Location (AVL); Automated Vehicle Annunciator System (AVAS); Automatic Passenger Count (APC); and Automated Travel Information System (ATIS)</td>
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<table>
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<th>Phase</th>
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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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<tr>
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**Total Construction**
- $1,404

**Total Programmed**
- $1,404

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8/22/2020

Public Project Listings
**2019 Federal Transportation Improvement Program**  
Los Angeles County  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000’s)

<table>
<thead>
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<th>FTIP ID</th>
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<th>County</th>
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<tbody>
<tr>
<td>LA0G1326</td>
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<td>Los Angeles Transit</td>
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<td></td>
<td>Bus replacement project - purchase two (2) Compressed Natural Gas (CNG) buses.</td>
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<table>
<thead>
<tr>
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<th>23/24</th>
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**Total Construction**: $1,178

**Total Programmed**: $1,178
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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**Lead Agency**: NORWALK

**Counties**: Los Angeles

**System**: Transit

**Project Limits**: From to


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<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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### 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

**Including Amendments 1 - 26**

(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
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</table>

**Description:**

Purchase of 2 battery electric buses for expansion, and technical consulting.

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<th>Phase</th>
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<th>19/20</th>
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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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<tr>
<td>CON</td>
<td>Local Bridge Seismic Retrofit Account</td>
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<td>-</td>
<td>-</td>
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<td>MR35 - Measure R 35% New Rail or Bus Transit Capital</td>
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**Total Construction**

$17 - $2,342 - - - - - $2,359

**Total Programmed**

$17 - $2,342 - - - - - $2,359

8/22/2020
# 2019 Federal Transportation Improvement Program

## Los Angeles County

### Transit - Project Listing

Including Amendments 1 - 26

(In $000's)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>County</th>
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<th>Description</th>
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</thead>
<tbody>
<tr>
<td>LA0G1680</td>
<td>LA County (METRO) 19-19</td>
<td>NORWALK</td>
<td>Transit</td>
<td>Mechanical, electrical and plumbing issues, Office acoustic issues, Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications, Creating private office space for Transit Admin Staff (3rd floor). Installation of a 2nd vehicle lift in Vehicle Maintenance, Upgrades to breakrooms to include technology communications, Security improvements to the south gate access</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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| Total Construction | -     | $684  | -     | -     | -     | -     | -     | -     |        | $684  |

| Total Programmed   | -     | $684  | -     | -     | -     | -     | -     | -     |        | $684  |
### 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

Including Amendments 1 - 26

(In $000's)

<table>
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<tr>
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<th>FTIP Amendment</th>
<th>Lead Agency</th>
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<th>Project Limits</th>
<th>Description</th>
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<tbody>
<tr>
<td>LA0G1681</td>
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<td>NORWALK</td>
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<td></td>
<td>Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.</td>
</tr>
<tr>
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<table>
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<tr>
<th>Conform Category</th>
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<tbody>
<tr>
<td>Modeling</td>
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<table>
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<th>19/20</th>
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<th>Future</th>
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<td><strong>$103</strong></td>
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### 2019 Federal Transportation Improvement Program
#### Los Angeles County
##### Transit - Project Listing
###### Including Amendments 1 - 26
##### (In $000’s)

<table>
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#### Lead Agency
- NORWALK

#### County System

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<th>Conform Category</th>
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<th>Total Project Cost</th>
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#### Description
Replace 194 bus stop beacons, and install 64 digital signs on Route 4 stops. The project will provide live bus arrival information at the bus stops, as well as the installation of 64 digital signs for the Route 4 stops in preparation for the launch of its ITS project.

#### Phase Fund Source

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8/22/2020

Public Project Listings
## 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

**Including Amendments 1 - 26**

*(In $000's)*

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<tr>
<td>Description</td>
<td>Purchase 2 electric bus chargers.</td>
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<th>19/20</th>
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<th>23/24</th>
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8/22/2020
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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Description: Purchase 2 electric buses (FY18 5339 funds).
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

<table>
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<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Lead Agency</th>
<th>County</th>
<th>System</th>
<th>Project Limits</th>
<th>Description</th>
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<tbody>
<tr>
<td>LA0D29</td>
<td>LA County (METRO) 19-12</td>
<td>REDONDO BEACH</td>
<td>Los Angeles</td>
<td>Transit</td>
<td>From to</td>
<td>CITY BUS TRANSFER STATION. Relocate existing transit terminal &amp; construct new transit center w/12 bus bays, pax waiting area &amp; info center, &amp; driver lounge. Property provides 339 public pkg spaces (plus 2 for staff maint &amp; security) &amp; bicycle facilities. Location 1521 Kingsdale Ave, RB, CA 90278. Project also includes minor surface street improvements on Kingsdale Ave and 182nd : Kingsdale widening adds dedicated right turn lane and 182nd restriping removes bus layover and adds a bike lane.</td>
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<tr>
<th>Conform Category</th>
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### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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<td>System</td>
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</tr>
<tr>
<td>Project Limits</td>
<td>From to , Begin: 0 End: 0</td>
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**Description**: ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)

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<th>Phase</th>
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<th>(in $000s)</th>
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<th>19/20</th>
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<th>23/24</th>
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8/22/2020
### 2019 Federal Transportation Improvement Program
#### Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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<tr>
<td>Project</td>
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<td>Limits</td>
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**Description:**
Acquisition of five (5) CNG-powered transit vehicles for replacement of the BCT fleet.

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<th>19/20</th>
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**Total Construction:**
$900

**Total Programmed:**
$900
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000's)

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**Description:**
Purchase and install a Real Time Passenger Information System on Beach Cities Transit fixed route buses.

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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<tbody>
<tr>
<td>CON</td>
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<td>$94</td>
<td>-</td>
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<td>-</td>
<td>-</td>
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<td><strong>Total Programmed</strong></td>
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8/22/2020
### 2019 Federal Transportation Improvement Program
#### Los Angeles County
**Transit - Project Listing**
**Including Amendments 1 - 26**
*(In $000’s)*

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<td>REDONDO BEACH</td>
<td>Los Angeles</td>
<td>BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL</td>
<td>EXEMPT - 93.126</td>
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**Description:** Purchase and install replacement compressed natural gas tanks and associated equipment for one Beach Cities Transit fixed route bus #550.

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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<tr>
<td>CON</td>
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<td>$80</td>
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<tr>
<td>CON</td>
<td>PROPALR - Los Angeles County Proposition &quot;A&quot; Local</td>
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<td>$23</td>
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**Total Construction**
- $103

**Total Programmed**
- $103
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

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<tr>
<td>System</td>
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<td>Primary Program Code</td>
<td>BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL</td>
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<tr>
<td>Project Limits</td>
<td>From to</td>
<td>Air Basin</td>
<td>SCAB</td>
<td>RTP ID</td>
<td>1TR1010</td>
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**Description**
Rolling Stock acquisition of three (3) CNG-powered cutaway transit vehicles for replacement of the BCT fleet.

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<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<td>-</td>
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<tr>
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**Total Construction** - $576

**Total Programmed** - $576
### 2019 Federal Transportation Improvement Program

**Los Angeles County**  
**Transit - Project Listing**  
**Including Amendments 1 - 26**  
(In $000's)

<table>
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<td>County</td>
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<td>NCR10 - PASSENGER BENCHES &amp; SMALL SHELTERS</td>
<td>Air Basin</td>
<td>SCAB</td>
<td>RTP ID</td>
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<tr>
<td>System</td>
<td>Transit</td>
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</tr>
<tr>
<td>Project Limits</td>
<td>From to</td>
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</table>

**Description:** BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using $100 of TDC(Toll Credits) to match FTA 5307 funds in FY 19/20 for CON.

#### Phase Fund Source (in $000s)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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<td>LTF - Local Transportation</td>
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*Transportation Development Credits used $100,000*
## 2019 Federal Transportation Improvement Program
### Los Angeles County
#### Transit - Project Listing
##### Including Amendments 1 - 26
###### (In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
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<th>County</th>
<th>Primary Program Code</th>
<th>Conform Category</th>
<th>EXEMPT</th>
<th>Total Project Cost</th>
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<tbody>
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<td>Los Angeles</td>
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<td>NO</td>
<td>$2,920</td>
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**Description:** COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing $100 of TDC for FTA5307 in FY18/19 for CON.

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<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
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<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
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<tr>
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<td>ARRA -FTA-5307</td>
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</table>

**Total Construction**: $2,420 | $500 | - | - | - | - | - | - | - | - | $2,920 |

**Total Programmed**: $2,420 | $500 | - | - | - | - | - | - | - | - | $2,920 |

*Transportation Development Credits used $100,000

---

**2019 Federal Transportation Improvement Program**  
Los Angeles County  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000’s)

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<td>County</td>
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<tr>
<td>System</td>
<td>Transit</td>
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<td></td>
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</tr>
<tr>
<td>Project Limits</td>
<td>From to</td>
<td>BUS16 - BUSES-REPLACEMENT-GAS/DIESEL</td>
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<td>SCAB</td>
<td>RTP ID</td>
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*Description*  
Bus Replacement - 13 "2004" Commuter Buses, Toll Credits - Transit (TDC)of $2,213 will be used in FY18/19 for construction.

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<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<td>$116</td>
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**Total Construction**  
- $11,063 - - - - - $11,063

**Total Programmed**  
- $11,063 - - - - - $11,063

*Transportation Development Credits used $2,213,000*
**2019 Federal Transportation Improvement Program**  
Los Angeles County  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000's)

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<th>Conform Category</th>
<th>EXEMPT - 93.126</th>
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<td>County</td>
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<td>Primary Program Code</td>
<td>BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL</td>
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<tr>
<td>System</td>
<td>Transit</td>
<td></td>
<td>Air Basin SCAB</td>
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</tr>
<tr>
<td>Project Limits</td>
<td>From to</td>
<td></td>
<td></td>
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</table>

**Description:** Bus Replacement of 14 "2005" New Flyer CNG Buses. $1,221 of TDC will be utilized to match FTA 5339 and FTA 5307 funds programmed in FY18/19 for CON phase.

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<tr>
<th>Phase</th>
<th>Fund Source</th>
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<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<td>$960</td>
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<tr>
<td>CON</td>
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<td>$1,308</td>
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</table>

**Total Construction**  
- $4,796  
- $1,308  
- $6,104

**Total Programmed**  
- $4,796  
- $1,308  
- $6,104

*Transportation Development Credits used $916,000*
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<tbody>
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<td>County</td>
<td>Los Angeles</td>
<td>Primary Program Code</td>
<td>BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL</td>
<td>Air Basin</td>
<td>SCAB</td>
<td>RTP ID</td>
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<td>System</td>
<td>Transit</td>
<td>Project Limits</td>
<td>From to</td>
<td>Description</td>
<td>Funding to replace up to eight (8) 2008 40ft NABI CNG local transit buses.</td>
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8/22/2020 Public Project Listings

2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)
### 2019 Federal Transportation Improvement Program

Los Angeles County

Transit - Project Listing

Including Amendments 1 - 26

(In $000’s)

<table>
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<th>FTIP Amendment</th>
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<th>System</th>
<th>Project Limits</th>
<th>Description</th>
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<th>Total Project Cost</th>
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<tr>
<td>BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL</td>
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<td>1TR1010</td>
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#### Description
Replace four (4) model year 2010 MCI Commuter Coaches. Utilizing TDC in FY18/19 to match FTA 5307 for CON phase.

<table>
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<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
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<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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<tr>
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<td><strong>Total Programmed</strong></td>
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*Transportation Development Credits used $729,000
2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

<table>
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Description: Replace two (2) 2007 Articulated Buses. Utilizing TDC in FY18/19 to match FTA 5307 for CON phase for $245.

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<th>Fund Source</th>
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<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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</thead>
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<tr>
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*Transportation Development Credits used $245,000

8/22/2020
Public Project Listings
### 2019 Federal Transportation Improvement Program

**Los Angeles County**

**Transit - Project Listing**

**Including Amendments 1 - 26**

(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>Lead Agency</th>
<th>County</th>
<th>System</th>
<th>Project Limits</th>
<th>Description</th>
<th>FTIP Amendment</th>
<th>Lead Agency</th>
<th>County</th>
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<tbody>
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<td>From to</td>
<td>Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)</td>
<td>LA County (METRO) 19-01</td>
<td>SANTA CLARITA</td>
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<table>
<thead>
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<th>19/20</th>
<th>20/21</th>
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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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<td>-</td>
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<td>$500</td>
</tr>
<tr>
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</table>
## 2019 Federal Transportation Improvement Program
### Los Angeles County
#### Transit - Project Listing
##### Including Amendments 1 - 26
###### (In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
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<th>County</th>
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<tbody>
<tr>
<td>LA0G1611</td>
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<td>From to</td>
<td>Funding to replace seven (7) 2010 40ft New Flyer CNG local transit buses</td>
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<table>
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<tr>
<th>Phase</th>
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<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
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<th>23/24</th>
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| Total Construction |       | $5,791 |       |       |       |       |       |       |        | $5,791|
| Total Programmed   |       | $5,791 |       |       |       |       |       |       |        | $5,791|

8/22/2020 Public Project Listings

**2019 Federal Transportation Improvement Program**  
Los Angeles County  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000’s)

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<td>System</td>
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</tr>
<tr>
<td>Project Limits</td>
<td>From to</td>
<td></td>
<td></td>
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<tr>
<td>Description</td>
<td>Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.</td>
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<td>SCAB</td>
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<td>1TL204</td>
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**Description:** Santa Clarita Transit Facility and Equipment Improvements. Project using $100 of TDC in FY 18/19 for CON to match 5307 funds.

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<th>(in $000s)</th>
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<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<td><strong>$1,875</strong></td>
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*Transportation Development Credits used $100,000*
2019 Federal Transportation Improvement Program  
Los Angeles County  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000’s)

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<td>System Transit</td>
<td>Project Limits</td>
<td>From to</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of $125 as local match in FY 18/19.</td>
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<table>
<thead>
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<th>19/20</th>
<th>20/21</th>
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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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<tr>
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Total Construction $625
Total Programmed $625

*Transportation Development Credits used $125,000
Purchase 8 replacement CNG Dial A Ride Cutaways to replace vehicles that have reached their useful life. This project will use toll credits of $257 as local match in FY 20/21 for CON.

<table>
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<th>Phase</th>
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<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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</thead>
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*Transportation Development Credits used $257,000*
## 2019 Federal Transportation Improvement Program

### Los Angeles County

#### Transit - Project Listing

Including Amendments 1 - 26

(In $000's)

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</tr>
<tr>
<td>System</td>
<td>Transit</td>
</tr>
<tr>
<td>Limits</td>
<td>From to</td>
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#### FTIP Amendment

- LA County (METRO) 19-00

#### Primary Program Code

- BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL

#### Conform Category

- EXEMPT - 93.126

#### Total Project Cost

- $5,000

#### Description

Purchase Battery-Electric Vehicles for Replacement

<table>
<thead>
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<th>Fund Source</th>
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<th>19/20</th>
<th>20/21</th>
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<th>22/23</th>
<th>23/24</th>
<th>Future</th>
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<tr>
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**Total Construction**

- $5,000

**Total Programmed**

- $5,000

8/22/2020

Public Project Listings
**2019 Federal Transportation Improvement Program**  
Los Angeles County  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000’s)

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**Description:** Project will fund to purchase eighteen (18) Battery Electric Buses from Gillig to replace 18 LNG New Flyer buses.

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<th>23/24</th>
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**Total Construction:** $19,020

**Total Programmed:** $19,020
### 2019 Federal Transportation Improvement Program

**Los Angeles County**  
**Transit - Project Listing**  
**Including Amendments 1 - 26**  
*(In $000's)*

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#### Lead Agency
- **SANTA MONICA MUNICIPAL BUS**

#### County
- **Los Angeles**

#### System
- **Transit**

#### Project Limits
- From to

#### Description
These funds will be used towards one 40-foot bus replacement with a battery-electric bus.

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<td>2017 Earmark Repurposing</td>
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<td>-</td>
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<td>$79</td>
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<td></td>
<td><strong>Total Construction</strong></td>
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<td>-</td>
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<td>$396</td>
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8/22/2020  
Public Project Listings

### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000's)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Conform Category</th>
<th>Total Project Cost</th>
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<tbody>
<tr>
<td>LA0G1298</td>
<td>LA County (METRO) 19-00</td>
<td></td>
<td>$3,739</td>
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</table>

#### Lead Agency
SOUTHERN CALIF REGIONAL RAIL AUTHORITY

#### County
Los Angeles

#### System
Transit

#### Project Limits
From to

#### Description
Procurement of two (2) new locomotives to increase Metrolink service frequency and reduce headways. The locomotives will be EPA Tier-4 F-125 units that will improve emissions, reliability and performance relative to the F59 locomotives currently in service.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>CON</td>
<td>Measure R</td>
<td>$3,000</td>
<td>-</td>
<td>-</td>
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<td>-</td>
<td></td>
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<td>$3,000</td>
</tr>
<tr>
<td>CON</td>
<td>PTMISEA - Public Trans Modernization Imp &amp; Serv. Enhancement Acct.</td>
<td>$639</td>
<td>$100</td>
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<td>$739</td>
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</table>

**Total Construction**

| Total Construction | $3,639 | $100  | -     | -     | -     | -     | -     | $3,739 |

**Total Programmed**

<p>| Total Programmed | $3,639 | $100  | -     | -     | -     | -     | -     | $3,739 |</p>
<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>PE</td>
<td>Transit And Intercity Rail Capital Program</td>
<td>-</td>
<td>$5,000</td>
<td>$3,000</td>
<td>$2,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$10,000</td>
</tr>
<tr>
<td></td>
<td>Total Preliminary Engineering</td>
<td>-</td>
<td>$5,000</td>
<td>$3,000</td>
<td>$2,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$10,000</td>
</tr>
<tr>
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<td>Total Programmed</td>
<td>-</td>
<td>$5,000</td>
<td>$3,000</td>
<td>$2,000</td>
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### 2019 Federal Transportation Improvement Program
#### Los Angeles County
##### Transit - Project Listing
Including Amendments 1 - 26
(In $000's)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>LA County (METRO) 19-03</th>
<th>Conform Category</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>LA01B111</td>
<td>LA County (METRO) 19-03</td>
<td></td>
<td>EXEMPT - 93.126</td>
<td>$31,598</td>
</tr>
<tr>
<td>Torrance</td>
<td></td>
<td></td>
<td>Modeling NO</td>
<td></td>
</tr>
<tr>
<td>Los Angeles</td>
<td></td>
<td></td>
<td>Air Basin SCAB</td>
<td></td>
</tr>
<tr>
<td>Transit</td>
<td></td>
<td></td>
<td>RTP ID LA01B111</td>
<td></td>
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</table>

**System**
- Transit

**Project Limits**
- From to

**Description**
- BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. Using TDC to match 5307 in FY18/19 in construction for $450.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Prior 18/19 19/20 20/21 21/22 22/23 23/24 Future Total</td>
<td></td>
</tr>
<tr>
<td>CON</td>
<td>$25,836 $2,250 - - - - - $28,086</td>
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</tr>
<tr>
<td>CON</td>
<td>$3,512 - - - - - $3,512</td>
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<tr>
<td>PC40</td>
<td>$29,348 $2,250 - - - - - $31,598</td>
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<tr>
<td>Total</td>
<td>$29,348 $2,250 - - - - - $31,598</td>
<td></td>
</tr>
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</table>

*Transportation Development Credits used $450,000*
### 2019 Federal Transportation Improvement Program

#### Los Angeles County

**Transit - Project Listing**

**Including Amendments 1 - 26**

*(In $000’s)*

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Lead Agency</th>
<th>County</th>
<th>System</th>
<th>Project Limits</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>LA0G1280</td>
<td>LA County (METRO) 19-00</td>
<td>TORRANCE</td>
<td>Los Angeles Transit</td>
<td>From to</td>
<td>Purchase of seven (7) all electric buses for a new circulator service. Rubber-wheel trolley service will operate in Old Town area, as well as hotel and financial district on Hawthorne Blvd. Origin/terminus is at the Torrance Transit Park and Ride Regional Terminal (465 Crenshaw Blvd).</td>
<td></td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Conform Category</th>
<th>TCM Committed</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>TCM</td>
<td>YES</td>
<td>$2,975</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Air Basin</th>
<th>SCAB</th>
<th>RTP ID</th>
</tr>
</thead>
<tbody>
<tr>
<td>SCAB</td>
<td></td>
<td>1TR1010</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Lead Agency</th>
<th>County</th>
<th>Primary Program Code</th>
</tr>
</thead>
<tbody>
<tr>
<td>TORRANCE</td>
<td>Los Angeles</td>
<td>BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>CITY - City Funds</td>
<td>$2,975</td>
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<td>$2,975</td>
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</table>

**Total Construction**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>CITY - City Funds</td>
<td>$2,975</td>
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<td>$2,975</td>
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**Total Programmed**

<table>
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<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>CITY - City Funds</td>
<td>$2,975</td>
<td></td>
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<td>$2,975</td>
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</table>
### 2019 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 26
(In $000’s)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>Lead Agency</th>
<th>FTIP Amendment</th>
<th>County</th>
<th>System</th>
<th>Project Limits</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>LA0G1385</td>
<td>TORRANCE</td>
<td>LA County (METRO) 19-03</td>
<td>Los Angeles</td>
<td>Transit</td>
<td>From to</td>
<td>Purchase two replacement Compressed Natural Gas (CNG) Buses on Express Route and two relief vehicles during FY2019.</td>
</tr>
</tbody>
</table>

#### Conform Category
- EXEMPT - 93.126

#### Total Project Cost
- $1,200

<table>
<thead>
<tr>
<th>Conform Category</th>
<th>EXEMPT - 93.126</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Modeling</td>
<td>NO</td>
<td>$1,200</td>
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</tbody>
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<table>
<thead>
<tr>
<th>System Code</th>
<th>Air Basin</th>
<th>SCAB</th>
<th>RTP ID</th>
<th>ITR1010</th>
</tr>
</thead>
<tbody>
<tr>
<td>BUR17</td>
<td>BUSES-REPLACEMENT-ALTERNATIVE FUEL</td>
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</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Lead Agency</th>
<th>FTIP Amendment</th>
<th>Total Project Cost</th>
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<tbody>
<tr>
<td>LA0G1385</td>
<td>LA County (METRO) 19-03</td>
<td>$1,200</td>
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<table>
<thead>
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<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
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</thead>
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<tr>
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</table>

**Total Construction**: - $1,200

**Total Programmed**: - $1,200

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### 2019 Federal Transportation Improvement Program

Los Angeles County
**Transit - Project Listing**
Including Amendments 1 - 26
(In $000's)

<table>
<thead>
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<th>LA0G358</th>
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<tbody>
<tr>
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<td>LA County (METRO) 19-00</td>
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### Description

South Bay Regional Intermodal Transit Center Project at 465 N. Crenshaw Blvd., Torrance, CA 90503.

<table>
<thead>
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<th>Lead Agency</th>
<th>TORRANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td>County</td>
<td>Los Angeles</td>
</tr>
<tr>
<td>System</td>
<td>Transit</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Limits</th>
<th>From to</th>
</tr>
</thead>
</table>

| Description | South Bay Regional Intermodal Transit Center Project at 465 N. Crenshaw Blvd., Torrance, CA 90503. |

<table>
<thead>
<tr>
<th>Conform Category</th>
<th>TCM Committed</th>
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</thead>
<tbody>
<tr>
<td>Modeling</td>
<td>YES</td>
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</table>

<table>
<thead>
<tr>
<th>Air Basin</th>
<th>SCAB</th>
</tr>
</thead>
</table>

| RTP ID     | 1RL04 |

### Total Project Cost

| $32,828 |

---

**Phase** | Fund Source  | (in $000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
<table>
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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>MR20H - Measure R 20% Highway</td>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$1,000</td>
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<tr>
<td>CON</td>
<td>CITY - City Funds</td>
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<td>$3,564</td>
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<td>$4,353</td>
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<tr>
<td>CON</td>
<td>MR20H - Measure R 20% Highway</td>
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<td>$24,700</td>
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<td>CON</td>
<td>PTMISEA - Public Trans Modernization Imp &amp; Serv. Enhancement Acct.</td>
<td>$2,775</td>
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<td>$2,775</td>
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<tr>
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<td></td>
<td></td>
<td></td>
<td>$1,000</td>
</tr>
<tr>
<td><strong>Total Construction</strong></td>
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<td></td>
<td></td>
<td></td>
<td>$31,828</td>
</tr>
<tr>
<td><strong>Total Programmed</strong></td>
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<td>$32,828</td>
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</table>
**2019 Federal Transportation Improvement Program**  
Los Angeles County  
Transit - Project Listing  
Including Amendments 1 - 26  
(In $000's)

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>FTIP Amendment</th>
<th>Lead Agency</th>
<th>County</th>
<th>System</th>
<th>Project Limits</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>LAF9400</td>
<td>LA County (METRO) 19-01</td>
<td>TORRANCE</td>
<td>Los Angeles</td>
<td>Transit</td>
<td>From to</td>
<td>Torrance Transit will purchase four (4) 40-ft clean fuel buses to replace four (4) existing 40-ft diesel buses as part of its fleet modernization final phase</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Conform Category</th>
<th>EXEMPT - 93.126</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Modeling</td>
<td>NO</td>
<td>$2,409</td>
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<table>
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<th>Phase</th>
<th>Fund Source</th>
<th>(in $000s)</th>
<th>Prior</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>Future</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>AGENCY - Agency</td>
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<td>-</td>
<td>$125</td>
<td>$381</td>
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<td>-</td>
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<td>-</td>
<td>$506</td>
</tr>
<tr>
<td>CON</td>
<td>CMAQ - Congestion Mitigation Air Quality</td>
<td>-</td>
<td>-</td>
<td>$471</td>
<td>$1,432</td>
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<td>-</td>
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<td>$1,903</td>
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</table>

| Total Construction | - | - | $596 | $1,813 | - | - | - | - | - | $2,409 |
| Total Programmed  | - | - | $596 | $1,813 | - | - | - | - | - | $2,409 |