

Los Angeles County Transit Including Amendment 1 (In \$000`s)

							(In \$000`s)						
ProjectID	County	Air Basin	Model	RTF	· ID	Program				System	Conformity	Category	Amendment
LA970501	Los Angeles	SCAB		LA970501		PAO00				T E	XEMPT - 93.1:		1
Description							PTC	614,947		Agency A	CCESS SERV	ICES INC.	
ANNUAL E	EXPENDITURES IN	NCLUDING	SERVICE F	PROVIDER C	ONTRACTS	S FOR COM	IPLEMENTARY A	DA PARATRA	ANSIT IN LOS ANGEL	ES COUNTY			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
	REGIONAL			66,000	66,000	66,000							66,000
TRANSFER				126,600	,	126,600							126,600
LOCAL TRA				281,500	281,500			67,700	69,500	71,300	73,000		281,500
PROP C"40"				140,847	140,847	80,847		60,000					140,847
LA970501	Total			614,947	614,947	273,447		127,700	69,500	71,300	73,000		614,947
ProjectID	County	Air Basin	Model	RTF	' ID	Program				System	Conformity	Category	Amendment
LA0G012	Los Angeles	MDAB		1OM0702		BUO00					XEMPT - 93.1:		0
Description							PTC	31,110		Agency Al	NTELOPE VA	LLEY TRANSIT	Γ AUTHORITY
Federal Op	perating Assistance	e. Utilizing \$	1,000 of TD	C in FY 17/1	8 and \$1,30	0 for FY18/	19 & FY19/20 to n	natch FTA 530	7 funds for CON.				
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				5,811	5,811	5,011	400	400					5,811
5307LP LANCASTEI URBANIZED	R/PALMDALE D AREA			19,218	19,218	15,618	1,800	1,800					19,218
LOCAL TRA	NS FUNDS			1,480	1,480	1,480							1,480
PROP "A" LO	OCAL RETURN			4,601	4,601	4,601							4,601
LA0G012	Total			31,110	31,110	26,710	2,200	2,200					31,110
ProjectID	County	Air Basin	Model	RTF	' ID	Program				System	Conformity	Category	Amendment
LA0G062	Los Angeles	MDAB		1TL104		BUR17					XEMPT - 93.1:		0
Description		WEYE		112101		Borrii	PTC	48.102				LLEY TRANSIT	-
		v Electric -	Fransit & Co	mmuter - 17	transits in F	Y 18/19, 14	fourteen commut	ers in FY18/19	9. No TDC's will be us				
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021		2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				3,047	3,047	1,607	1,440						3,047
URBANIZED				24,124	24,124	12,124	12,000						24,124
GOOD REP				1,200	1,200		1,200						1,200
VEHICLE PR	OR NO EMISSION ROGRAM – 5339(C)			705	705		705						705
BFG	URBANIZED AREA	-		3,244	3,244	3,244							3,244
GENERAL F				13,055	13,055	10,155	2,900						13,055
LOCAL TRA				2,727	2,727	2,727							2,727
LA0G062	Total			48,102	48,102	29,857	18,245						48,102

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#### Los Angeles County Transit Including Amendment 1 (In \$000`s)

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ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C		Amendment
LA0G1284	Los Angeles	SCAB		1TR1010		BUN07				Т	EXEMPT - 93.126	6	0
Description:							PTC	14,308		Agency	ANTELOPE VALI	LEY TRANSIT	AUTHORITY
Infrastructur	re Improvements		ot charging	for electric bus	ses				·				
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
CMAQ				308	308		308						308
LOCAL TRAN				3,800	3,800		3,800						3,800
	ADE PROGRAM			10,200	10,200		10,200						10,200
LA0G1284	Total			14,308	14,308		14,308						14,308
ProjectID	County	Air Basin	Model	RTP I	ID	Program				System	Conformity C	ategory	Amendment
LA0G1306	Los Angeles	MDAB		1TR1010		BUR17				T	EXEMPT - 93.126	6	0
Description:							PTC	23,253		Agency	ANTELOPE VALI	LEY TRANSIT	AUTHORITY
Bus Replac	ement - Thirteen	(13) 60ft. art	iculated ele	ctric buses an	d sixteen (	16) 45ft. con	nmuter electric bu		·				
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
5307LP LANCASTER URBANIZED	AREA			4,969	4,969		4,969						4,969
LOCAL TRAN				3,496	3,496		3,496						3,496
-	ADE PROGRAM			13,170	13,170		13,170						13,170
	NS ATION IMP AND NCEMENT ACCT.			1,618	1,618		1,618						1,618
LA0G1306				23,253	23,253		23,253						23,253
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	ategory	Amendment
	Los Angeles	MDAB		7120002	<del>-</del>	TRN06				T	EXEMPT - 93.126		0
Description:							PTC	627		Agency	ANTELOPE VALI	LEY TRANSIT	AUTHORITY
Customer S	ervice / Maintena	nce & Admir	nistrative Ed	quipment. This	project wi	II use \$20 of	TDC's in FY18/19	9 and \$20 in TDC	's in FY19/20				
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
BEACH/SANTURBANIZED				327	327	327							327
5307LP LANCASTER URBANIZED	AREA			300	300	100	100	100					300
LA0G1312	Total			627	627	427	100	100					627
ProjectID	County	Air Basin	Model	RTP I	ID	Program				System	Conformity C		Amendment
LA0G1485	Los Angeles	MDAB		1TL204		PAO00				T	EXEMPT - 93.126		1
Description:							PTC	150		Agency	ANTELOPE VALI	LEY TRANSIT	AUTHORITY
	nagement - This p												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
5307LP				150	150		150						150
LANCASTER URBANIZED													

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							( \$555.5)					
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LA0G1487	Los Angeles	Various		1TL204		BUN07				Т	EXEMPT - 93.126	1
Description:							PTC	2,000		Agency	ANTELOPE VALLEY TRANSIT	AUTHORITY
Secondary I	Bus Chargers - U	Ising \$400 in	TDC's for F	FY19 in construc	tion phas	se to match	5307 CON funds.	. Chargers fitted o	on the bus allows w	ireless indi	uctive charging pads installed thr	oughout the region
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023 2023/2024	Tota
5307LP LANCASTER				2,000	2,000		2,000					2,000
URBANIZED LA0G1487				2,000	2,000		2,000					2,000
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LA0G1488	Los Angeles	Various		1TL204		TRRH6				Т	EXEMPT - 93.127	1
Description:							PTC	1,200		Agency	ANTELOPE VALLEY TRANSIT	AUTHORITY
Southeast T	Fransit Center Up	grade - reno	vate existin	g parking lot to in	nclude sa	aw tooth cut	outs, bus bays, el	lectric vehicle cha	rging stations			
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023 2023/2024	Tota
GENERAL FU	UNDS		-	300	300		300					300
STATE TRAN	NSIT ASSIST			900	900		900					900
LA0G1488	Total			1,200	1,200		1,200					1,200
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
	Los Angeles	Various		1TL204		TRRH6				T	EXEMPT - 93.127	1
Description:							PTC	1.400		Agency	ANTELOPE VALLEY TRANSIT	AUTHORITY
		grade - renov	vate existino	g parking lot to in	clude sa	w tooth cuto		ectric vehicle cha	rging stations			
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023 2023/2024	Tota
GENERAL FL	UNDS			1.400	1.400		1.400	2010/2020	2020/2021		22 20272020 202072021	1.400
LA0G1489	Total			1,400	1,400		1,400					1,400
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LA0G1494	Los Angeles	Various		1TL204		ADM83				Т	EXEMPT - 93.126	1
Description:							PTC	165		Agency	ANTELOPE VALLEY TRANSIT	AUTHORITY
Transit Asse	et Management I	mplementation	on. Using To	oll development	(TDC) cr	edits in FY1	8/19 for \$33 in co	onstruction phase.				
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023 2023/2024	Tota
5307LP LANCASTER URBANIZED				165	165		165					165
LA0G1494	Total			165	165		165					165
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LA0G588	Los Angeles	MDAB		1TL104		BUR04				Т	EXEMPT - 93.126	0
Description:							PTC	1,180		Agency	ANTELOPE VALLEY TRANSIT	AUTHORITY
Major Bus C	Components. Pro	ject using Tl	DC (Toll Cre	edits) for match f	or 5307 t	funds: \$5 for	r the CON phase	in FY 18/19				
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023 2023/2024	Tota
5307LA LOS . BEACH/SANT URBANIZED				75	75	75						75
5307LP LANCASTER				1,045	1,045	1,020	25					1,045
URBANIZED	AREA											
PROP "A" FU				60	60	60						60

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							(111 \$000 0)					
ProjectID	County	Air Basin	Model	RTP II	D	Program				System	Conformity Category	Amendment
LA0G589	Los Angeles	MDAB		1TL104		TRN07				Т	EXEMPT - 93.126	0
Description	:						PTC	895		Agency	ANTELOPE VALLEY TRANS	SIT AUTHORITY
Major Facili	ity/Shop Equipme	ent. Utilizing	TDC to mate	ch FTA 5307 fo	r Construc	tion; \$20 of	TDC in each of the	he following year	s: FY18, FY19, and	FY20.		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/202	4 Total
5307LP				895	895	695	100	100				895
LANCASTER												
URBANIZED				895	895	695	100	100				905
LA0G589 T	otal			695	695	695	100	100				895
ProjectID	County	Air Basin	Model	RTP II	D	Program				System	Conformity Category	Amendment
LA0G590	Los Angeles	MDAB		1TL104		TRR06				Т	EXEMPT - 93.126	0
Description	:						PTC	582		Agency	ANTELOPE VALLEY TRANS	SIT AUTHORITY
	ation System Upg 9/20 for \$10.	grade. Utilizir	ng TDC to n	natch FTA 5307	7 for Const	ruction; \$10	of TDC in FY 16	/17 and \$10 of T	DC in FY 17/18. Ad	ded TDC to	match FTA 5307 for construc	ction in FY18/19 for \$10
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/202	4 Total
5307LP				572	572	472	50	50				572
LANCASTER												
URBANIZED												
	OCAL RETURN			10	10	10						10
LA0G590 T	otal			582	582	482	50	50				582
ProjectID	County	Air Basin	Model	RTP II	D	Program				System	Conformity Category	Amendment
LA0G591	Los Angeles	MDAB		1TL204		TRR06				T	EXEMPT - 93.126	0
Description							PTC	705		Agency	ANTELOPE VALLEY TRANS	SIT AUTHORITY
ADP Softwa	are Modifications.	. Project usin	g toll credits	(TDC) for mat	tch for 530	7 funds: \$20	) in FY19 and \$20	0 in FY20 for con	struction.			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/202	
5307LP				705	705	505	100	100				705
LANCASTER												
URBANIZED LA0G591 T				705	705	505	100	100				705
LAUG591 I	otai			705	705	505	100	100				705
ProjectID	County	Air Basin	Model	RTP II	D	Program				System	Conformity Category	Amendment
LA0G959	Los Angeles	MDAB		7120002	,	VEN02				T	EXEMPT - 93.126	0
Description							PTC	1,735		Agency	ANTELOPE VALLEY TRANS	SIT AUTHORITY
Replaceme	nt Support/Driver	rs Relief Vehi	icles. Utilizi	ng Toll Credits	(TDC): \$7	0 for FY18/	19, \$35 for FY19/	20, and \$15 for F	FY20/21 to match FT	ΓA - 5307 fc		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/202	4 Total
	ANGELES/LONG			240	240	240						240
BEACH/SAN												
URBANIZED 5307LP	AKEA			4 405	4 405	005	050	475	7.5			4 405
LANCASTER	Ρ/ΡΔΙ ΜΠΔΙ Ε			1,495	1,495	895	350	175	75			1,495
URBANIZED												
LA0G959 T				1,735	1,735	1,135	350	175	75			1,735
				.,	.,. 50	.,	200	5	, 0			1,700

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ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity (	Category	Amendment
\50200	Los Angeles	MDAB		LA50200		BUÖ00				T	EXEMPT - 93.12		0
Description	:						PTC	50,937		Agency	ANTELOPE VAL	LEY TRANSIT	AUTHORITY
PREVĖNTI	VE MAINTENANG	CE (LANCAS	STER/PALN	IDALE UZA).	Added TD0	as follows:	\$960 in FY19 ar	nd \$980 in FY20	to match FTA 5307	for CON.			
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021		22 2022/2023	2023/2024	To
	ANGELES/LONG			8,510	8,510	-							8,5
BEACH/SAN	ITA ANA			,,,,,	-,	-,							-,-
<b>URBANIZED</b>	AREA												
5307LP				40,300	40,300	30,600	4,800	4,900					40,3
	R/PALMDALE												
URBANIZED													
FARE REVE				2,127	2,127	2,127							2,
LA50200 To	otal			50,937	50,937	41,237	4,800	4,900					50,
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity (	Category	Amendment
\F9405	Los Angeles	MDAB	Model	1TR1010	10	BUR17				T	EXEMPT - 93.12		0
Description		WIDAD		111111010		DOINT	PTC	2.710		Agency	ANTELOPE VAL		•
	ree (3) existing 40	-ft diesel hu	ses with thr	ee (3) 40-ft ze	ro emissior	electric hus				, igority	ANTILLOI L VAL	LLI INANOII	, CHONII
Fund	too (a) chisting 40	ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	T
CMAQ		LING	11/1/1	2,168	2,168	1 1101	2,168	2013/2020	2020/2021	202 1/20	2022/2023	2020/2024	2,
AGENCY				542	542		542						۷,۱
LAF9405 To	otal			2,710	2.710		2,710						2,7
LAF9405 T	Ulai			2,710	2,710		2,710						۷,۱
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity (	Category	Amendment
A50300	Los Angeles	SCAB		LA50300		BUO00				T	EXEMPT - 93.12	26	0
Description							PTC	7.726		Agency	ARCADIA		
<b>OPERATIN</b>	IG ASSISTANCE	- FIXED RO	UTE TRAN	SIT OPERATI	ONS AND	DIAL-A -RID	E SERVICE	, -		J 7			
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	To
FARE REVE	NUE			274	274	209	65						2
MEASURE R	R 15 - LOCAL			1.640	1.640	1,030	610						1,6
RETURN				1,010	.,	,,,,,,,,							-,-
MEASURE R				434	434	325	109						4
OPERATION													
PROP C"40"				336	336	252	84						3
PROP "C5" F				26	26	19	7						
PROP "A" FL				700	700	523	177						7
	OCAL RETURN			3,120	3,120	2,210	910						3,1
TDA ARTICL				1,074	1,074	804	270						1,0
STATE TRAN				122	122	111	11						1
LA50300 To	otal			7,726	7,726	5,483	2,243						7,7
DrainatID	Country	Air Basin	Model	RTP	ın	Drogram				Custom	Conformity (	Coto ao m.	Amandmant
ProjectID A0G1251	County Los Angeles	SCAB	Model	REG0702	טו	Program TRRH6				System	EXEMPT - 93.12	Jalegory	Amendment
		SCAB		REG0/02		IKKHO	PTC	8.657			AVALON	.7	l I
Description		Duniant Lan		C:t	/C C-+	المحاجات			tha Cabailla Mala la			ومناه والممالية	. flaatiaa alaalaa aaal
									the Cabrillo Mole In			ımınaı inciudinç	i iloating docks and
	amenities. TDC e								JZA for construction			2022/2024	
Fund	ANGELES/LONG	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	To
BEACH/SAN				4,000	4,000		4,000						4,0
URBANIZED													
		000		732	932	000	620	440					9
GENERAL F	UNDS	200		732	437	200	h201	112					

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#### Los Angeles County Transit Including Amendment 1 (In \$000`s)

4004 EEDD)	V DIOODETICALA DV	000		0.005	0.705	000	0.470	4.40				0.705
	Y DISCRETIONARY	800		2,925	3,725	800	2,479	446				3,725
LA0G1251	Total	1,000		7,657	8,657	1,000	7,099	558				8,657
ProjectID	County	Air Basin	Model	RTP ID	,	Program				System	Conformity Category	Amendment
LAF3434A	Los Angeles	SCAB	Model	100705		TRRH6					EXEMPT - 93.127	1
Description		COND		100700		TITATA	PTC	409			AZUSA	•
	ds wheel stops to t	ransit center	with remai	ning Farmarked	funde fro	m project I 4		400		rigonoy	7120071	
Fund	as whoch stops to t	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023 2023/2024	Total
DEMO-SAFE	ETEA-III	LING	17/ / /	327	327	1 1101	327	2019/2020	2020/2021	2021/202	2022/2023 2023/2024	327
CITY FUNDS				82	82		82					82
LAF3434A				409	409		409					409
LAF3434A	Total			409	409		409					409
ProjectID	County	Air Basin	Model	RTP ID	)	Program				System	Conformity Category	Amendment
LAF5701	Los Angeles	SCAB		7120002		ITS01				T	TCM Committed	0
Description	n:						PTC	290		Agency	BURBANK	
Burbank Tr	raveler Information	and Wavfin	dina Syster	m -Installation of	real-time	bus arrival	system on Burba	nkBus buses. The	project will also	completing w	vayfinding signage on major Bike	corridors to help
	stination and trave						,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,	
Fund	omianori arra maro	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023 2023/2024	Total
CITY FUNDS	S			58	58		58	20:0/2020				58
PROP "C25"				232	232		232					232
LAF5701 T				290	290		290					290
EAI 3701 1	Otal			230	230		230					230
ProjectID	County	Air Basin	Model	RTP ID	)	Program				System	Conformity Category	Amendment
LAF9436	Los Angeles	SCAB		1TR1010		BUR17				Т	EXEMPT - 93.126	1
Description	n:						PTC	1,527		Agency	BURBANK	
BurbankBu	us will replace three	e (3) existino	35-foot ve	hicles with three	(3) new	35-ft clean fu	uel vehicles	,		5 ,		
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023 2023/2024	Total
CMAQ				1,221	1,221			559	662			1,221
CITY FUNDS	S			306	306			140	166			306
LAF9436 T	Total			1,527	1,527			699	828			1,527
				.,	.,							-,
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LA0G1258	Los Angeles	SCAB		1TL204		ADNICE					EXEMPT - 93.126	0
	Loo / migoroo	COAD		11LZU4		ADN55						•
Description		OOAD		11L2U4		ADN55	PTC	2,000			CULVER CITY	•
Description				11L2U4		ADN55	PTC	2,000				v
Description	n:		R/W	-	Total	Prior	PTC 2018/2019	2,000	2020/2021		CULVER CITY	·
Description Culver City	n: /Bus Satellite Facil	ity Project	R/W 500	CON	Total 2,000				2020/2021	Agency	CULVER CITY 22 2022/2023 2023/2024	Total
Description Culver City Fund	n: /Bus Satellite Facil	ity Project		CON 1,000					2020/2021	Agency 2021/202	CULVER CITY 22 2022/2023 2023/2024 00	Total 2,000
Description Culver City Fund LOCAL TRA LA0G1258	n: /Bus Satellite Facil NS FUNDS Total	ity Project ENG 500 500	500 500	CON 1,000 1,000	2,000 2,000	Prior			2020/2021	2021/202 2,00 2,00	CULVER CITY 22 2022/2023 2023/2024 200 200 200 200 200 200 200 200 200	Total 2,000 2,000
Description Culver City Fund LOCAL TRA LA0G1258 ProjectID	n:  /Bus Satellite Facil  NS FUNDS  Total  County	ity Project ENG 500 500 Air Basin	500	CON 1,000 1,000 RTP ID	2,000 2,000	Prior Program			2020/2021	2021/202 2,00 2,00 System	CULVER CITY  22 2022/2023 2023/2024 200 200 Conformity Category	Total 2,000 2,000 Amendment
Description Culver City Fund LOCAL TRA LA0G1258 ProjectID LA0G1259	n:  /Bus Satellite Facil  NS FUNDS  Total  County  Los Angeles	ity Project ENG 500 500	500 500	CON 1,000 1,000	2,000 2,000	Prior	2018/2019	2019/2020	2020/2021	2021/202 2,00 2,00 System T	CULVER CITY  22   2022/2023   2023/2024   00   Conformity Category EXEMPT - 93.126	Total 2,000 2,000
Description Culver City Fund LOCAL TRA LA0G1258 ProjectID LA0G1259 Description	n: /Bus Satellite Facil ANS FUNDS 5 Total  County Los Angeles n:	ity Project ENG 500 500 Air Basin SCAB	500 500 Model	CON 1,000 1,000 RTP ID	2,000 2,000	Prior Program			2020/2021	2021/202 2,00 2,00 System T	CULVER CITY  22 2022/2023 2023/2024 200 200 Conformity Category	Total 2,000 2,000 Amendment
Description Culver City Fund LOCAL TRA LA0G1258 ProjectID LA0G1259 Description Culver City	n:  /Bus Satellite Facil  NS FUNDS  Total  County  Los Angeles	ity Project ENG 500 500 Air Basin SCAB sit Center (P	500 500 Model E Only)	CON 1,000 1,000 RTP ID 1TR1017	2,000 2,000	Prior Program PLN40	2018/2019 PTC	2,000		Agency  2021/202 2,00 2,00 System T Agency	CULVER CITY  22   2022/2023   2023/2024   00   00    Conformity Category  EXEMPT - 93.126  CULVER CITY	Total 2,000 2,000 Amendment 0
Description Culver City Fund LOCAL TRA LA0G1258  ProjectID LA0G1259 Description Culver City Fund	n: /Bus Satellite Facil NS FUNDS Total  County Los Angeles n: / Multi-modal Trans	ity Project ENG 500 500 Air Basin SCAB sit Center (P	500 500 Model	CON 1,000 1,000 RTP ID 1TR1017	2,000 2,000	Prior Program	2018/2019	2019/2020	2020/2021	2021/202 2,00 2,00 2,00 System T Agency	CULVER CITY  22   2022/2023   2023/2024   00   00    Conformity Category  EXEMPT - 93.126  CULVER CITY  22   2022/2023   2023/2024	Total 2,000 2,000  Amendment 0
Description Culver City Fund LOCAL TRA LA0G1258 ProjectID LA0G1259 Description Culver City	County Los Angeles  MUS FUNDS  Total  County Los Angeles  MUS FUNDS	ity Project ENG 500 500 Air Basin SCAB sit Center (P	500 500 Model E Only)	CON 1,000 1,000 RTP ID 1TR1017	2,000 2,000	Prior Program PLN40	2018/2019 PTC	2,000		Agency  2021/202 2,00 2,00 System T Agency	CULVER CITY  22   2022/2023   2023/2024   00   00    Conformity Category  EXEMPT - 93.126  CULVER CITY  22   2022/2023   2023/2024   00	Total 2,000 2,000

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#### Los Angeles County Transit Including Amendment 1 (In \$000`s)

ProiectID	Country	Air Dooin	Model	RTP II	<u> </u>	Drogram				Custom	Conformity Catagory	Amendment
LA0G802	County Los Angeles	Air Basin SCAB	Model	1TL204	J	Program TRRH6				System	Conformity Category EXEMPT - 93.127	O Amenament
Description		SCAB		11LZU4		IKKHO	PTC	3.000			CULVER CITY	0
		mont Drogr	om Bonloo	and add bug	abaltar fuu	raitura and a			padway improvements			
Fund	Dus Stop Improve	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021			Total
	ANGELES/LONG	ENG	K/VV	2,034	2.034	2,034	2016/2019	2019/2020	2020/2021	2021/202	22 2022/2023 2023/2024	2,034
BEACH/SAN				2,034	2,034	2,034						2,034
URBANIZED												
LOCAL TRAI	NS FUNDS			966	966	163	803					966
LA0G802 T	otal			3,000	3,000	2,197	803					3,000
ProjectID	County	Air Basin	Model	RTP II		Program				System	Conformity Category	Amendment
LA0B358	Los Angeles	SCAB		LA0B358		TRR07					EXEMPT - 93.126	0
Description							PTC	30.625		Agency	CULVER CITY MUNI BUS LIN	IES
Preventativ	e maintenance for	the Culver	CitvBus flee	t.				,-		3 7		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023 2023/2024	Total
5307LA LOS	ANGELES/LONG			15,000	15,000	15,000						15,000
BEACH/SAN					,							,
URBANIZED												
LOCAL TRAI				15,625	15,625	6,250	3,125	3,125	3,125			15,625
LA0B358 T	otal			30,625	30,625	21,250	3,125	3,125	3,125			30,625
ProjectID	County	Air Basin	Model	RTP II	D	Program				System	Conformity Category	Amendment
LA0G1381	Los Angeles	SCAB		1TR1010		ADR55					EXEMPT - 93.126	0
Description							PTC	5,680		Agency	<b>CULVER CITY MUNI BUS LIN</b>	ES
Culver Cityl	Bus Facility Capad	city Enhance	ement Projec									
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023 2023/2024	Total
LOCAL TRAI	NS FUNDS			5,680	5,680		5,680					5,680
LA0G1381	Total			5,680	5,680		5,680					5,680
ProjectID	County	Air Basin	Model	RTP II	D	Program				System	Conformity Category	Amendment
LA0G1508	Los Angeles	SCAB		1OM0702		BUN07				T	EXEMPT - 93.126	1
Description	:						PTC	800		Agency	<b>CULVER CITY MUNI BUS LIN</b>	ES
Replaceme	nt of four twin-pos	t, in-ground	hydraulic lif	ts used for trar	nsit bus m	aintenance a	at Culver CityBus.					
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023 2023/2024	Total
LOCAL TRAI				800	800		800					800
LA0G1508	Total			800	800		800					800
ProjectID	County	Air Basin	Model	RTP II	D	Program				System	Conformity Category	Amendment
LA0G1544	Los Angeles	SCAB		1OM0702		BUO00				Т	EXEMPT - 93.126	1
Description							PTC	1,600		Agency	<b>CULVER CITY MUNI BUS LIN</b>	ES
Federal ope	erating assistance	. Using TDC	in CON pha	ase in FY18/19	for \$100	FY19/20 fo	r \$100, FY20/21 f	or \$100, FY21/	/22 for \$100.			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023 2023/2024	Total
LOCAL TRAI				1,600	1,600		400	400	400	40		1,600
LA0G1544	Total			1,600	1,600		400	400	400	40	00	1,600

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ProjectID LA52100	County Los Angeles	Air Basin SCAB	Model	RTP LA52100	ID	Program BUO00				System	Conformity Category EXEMPT - 93.126	Amendment 0
Description:		SCAB		LA32100		БОООО	PTC	114.750		•	CULVER CITY MUNI BUS LINE	•
	Bus Operation As	oiotopoo					FIG	114,730		Agency	COLVER CITT MONTBOS LINE	3
Fund	ous Operation As	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
PROP C"40"	ELINDS	ENG	F/ VV	11,515	11,515	7,015	1,500	1,500	1,500	2021/20	22 2022/2023 2023/2024	11,515
PROP "A" FU						24,500			3,400			·
-	OCAL RETURN			34,700	34,700 7,405	5,305	3,400 700	3,400 700	700			34,700 7.405
TDA ARTICL				7,405		37,600		5,000	5,000			,
STATE TRAN				52,600	52,600		5,000					52,600
				8,530	8,530	7,030	500	500	500			8,530
LA52100 To	)tai			114,750	114,750	81,450	11,100	11,100	11,100			114,750
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA52105	Los Angeles	SCAB		LA52105		BUN07				T	EXEMPT - 93.126	1
Description:							PTC	1,255		Agency	<b>CULVER CITY MUNI BUS LINE</b>	S
Payments for	or the leasing of b	ous tires for t	he Culver C	ityBus fleet.						_		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				700	700	700						700
LOCAL TRAN	NS FUNDS			480	480	125	75	85	95	1	00	480
PROP C"40"	FUNDS			75	75	75						75
LA52105 To	otal			1,255	1,255	900	75	85	95	1	00	1,255
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LAF3317	Los Angeles	SCAB		1ITS04		ITS12				T	TCM Committed	0
Description:		007.12					PTC	2.751		Agency	CULVER CITY MUNI BUS LINE	S
		City. Design	, develop &	install wireles	ss bus signa	al priority sy					ration efficiency & travel time sav	
includes inte	ersections with tra	ansit service	within the b	oundary of th	ne City of Cu	ulver City.					•	
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
PROP "C25"	FUNDS	480		1,721	2,201			2,201				2,201
SERV. ENHA	ATION IMP AND NCEMENT ACCT.	120		430	550	550						550
LAF3317 To	otal	600		2,151	2,751	550		2,201				2,751
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0B310	Los Angeles	SCAB		LA0B310		BUR17	D=0			T	EXEMPT - 93.126	0
Description:							PTC	74,918		Agency	FOOTHILL TRANSIT ZONE	
	MENT CNG/ELEC											
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				47,000	47,000		47,000					47,000
FTA 5309(c)	BUS			1,188	1,188	1,188						1,188
	ANGELES -LONG HEIM URBANIZED			1,310	1,310	1,310						1,310
GREENHOUS ENERGY RE				10,170	10,170	10,170						10,170
PROP C"40"	FUNDS			10,250	10,250	4,000	6,250					10,250

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							(111 \$000 5)						
TDA				5,000	5,000		5,000						5,000
LA0B310 To	otal			74,918	74,918	16,668	58,250						74,918
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	Category	Amendment
	Los Angeles	SCAB		LA0F048		BUO00					XEMPT - 93.12		0
Description:							PTC	27,500		Agency F	FOOTHILL TRAN	NSIT ZONE	
	VE MAINTENANC	-							·				
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
5307LA LOS A BEACH/SANT URBANIZED				22,000	22,000		22,000						22,000
TDA ARTICLE	E #4			5,500	5,500		5,500						5,500
LA0F048 To	otal			27,500	27,500		27,500						27,500
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	Category	Amendment
LA0G1234	Los Angeles	SCAB		7120006		TRNH6				ТТ	CM Committed	<u> </u>	0
Description:							PTC	10,300			FOOTHILL TRAN		
		AC) Transit	Center. The	e Transit Cen	ter includes	s 10 bus ba	ys, 2 chargers for	electric buses,	a transit store, lighted	d sheltered wa	ait areas, real-tir	ne bus arrival l	kiosks, and upgraded
	edestrian access.												
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
	ANGELES -LONG HEIM URBANIZED			7,300	7,300		7,300						7,300
PROP C"40" I	FUNDS			1,000	1,000		1,000						1,000
TDA				2,000	2,000		2,000						2,000
LA0G1234 T	Total			10,300	10,300		10,300						10,300
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	Category	Amendment
LA0G1236	Los Angeles	SCAB		1TL104		BUR05				TE	XEMPT - 93.12		0
Description:							PTC	17,000		Agency F	FOOTHILL TRAN	NSIT ZONE	
	Y MAINTENANCI												
Fund		ENG	R/W	CON	Total		2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
PROP C"40" I				4,000	4,000		4,000						4,000
TDA ARTICLE				13,000	13,000		13,000						13,000
LA0G1236 7	Total			17,000	17,000		17,000						17,000
ProjectID	County	Air Basin	Model	RTP		Program				System	Conformity C	Category	Amendment
	Los Angeles	SCAB		1TR1010		TRNH6					TCM Committed		1
Description:			A) (TA : -	DOT 0 E ::	T		PTC	4,100		Agency F	OOTHILL TRAN	NSIT ZONE	
	us Layover Facili						0010100:-	0010/001					
Fund	ANCELEC/LONG	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
	ANGELES/LONG TA ANA			2,800	2,800		2,800						2,800
BEACH/SAN1 URBANIZED	AREA												
	AREA FUNDS			1,300	1,300 4,100		1,300 4,100						1,300 4,100

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ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G1040	Los Angeles	SCAB		1TR1010		PAR16				Т	EXEMPT - 93.126	0
Description							PTC	200		Agency	GARDENA	
	of four paratransit					or city DR			lable to the agency.			
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023 2023/2024	Total
PROP C"40	" FUNDS			200	200		200					200
LA0G1040	Total			200	200		200					200
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G1143	Los Angeles	SCAB		REG0702		BUR05				T	EXEMPT - 93.126	0
Description	า:						PTC	4,482		Agency	GARDENA	
Ongoing P	roject: Capitalization	on of Prever	ntative Maint	tenance. TDC	of \$898 w	Il be progra	ammed in FY18/19	for CON phas	e to match FTA 5307			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023 2023/2024	Total
	S ANGELES/LONG			4,482	4,482		4,482					4,482
BEACH/SAN												
URBANIZE												
LA0G1143	lotal			4,482	4,482		4,482					4,482
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G1144	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.126	0
Description	n:					_	PTC	9.934		Agency	GARDENA	
		ises: Up to	12. 40-foot	CNG buses re	eplacing 12	. 40-foot ga	soline hybrid elec	tric buses (FY1	6 BOS 15%) Up to 6		NG buses replacing 5 40-foot gase	oline hybrid electruc
	17 BOS 15%)		,			,	,			,	To account planting of the test gale.	
Fund	1. 200 1070,	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023 2023/2024	Total
	S ANGELES/LONG		.,,,,	7,947	7.947		7.947	20:0/2020			22 2027 2020 20207 202 1	7.947
BEACH/SAN	NTA ANA			.,	.,		.,					.,
URBANIZE												
PROP C"40				1,987	1,987		1,987					1,987
LA0G1144	Total			9,934	9,934		9,934					9,934
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G1145	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.126	0
Description	n:						PTC	12.600		Agency	GARDENA	
REPLACE	14 (FOURTEEN)	2009/2010	MODEL YEA	AR 40 FT. GA	SOLINE H	YBRID ELE	CTRIC BUSES W	ITH UP TO 14	(FOURTEEN) 40FT.	ZERO ÉMI	SSION BUSES. Use of \$2,520,00	00 Transportation
									7 FTA funds in fiscal		, , ,	·
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021		022 2022/2023 2023/2024	Total
	S ANGELES/LONG			12,600	12,600		12,600					12,600
BEACH/SAN					,		,					,
URBANIZE												
LA0G1145	Total			12,600	12,600		12,600					12,600
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G1164	Los Angeles	SCAB		7120009		BUN94				Т	TCM Committed	0
Description							PTC	1,138		Agency	GARDENA	
	pand Transit Bus										o's ExpressLanes toll revenue rei	
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023 2023/2024	Total
FARE REVE				296	296		296					296
LOCAL TDA												
LAOG1164	NS FUNDS			842	842 1,138		842 1,138					842 1,138

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							(111 \$000 0)						
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity C	Category	Amendment
LA0G1175	Los Angeles	SCAB		1ITS04		ITS01					TCM Committed	J. J.	0
Description	1:						PTC	3,800		Agency	GARDENA		
Computer A	Automated Dispate	ching/Autom	ated Vehicle	e Location (CA	D/AVL)So	lution with	Real Time Passen	ger Information	n Network.	0 ,			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
5307LA LOS	ANGELES/LONG			2,559	2,559	559	2,000						2,559
BEACH/SAN													
URBANIZED													
LOCAL TRAI				800	800	4.40	800						800
PROP C"40"				441	441	140	301						441
LA0G1175	Total			3,800	3,800	699	3,101						3,800
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity C	Category	Amendment
LA0G1330	Los Angeles	SCAB		1TR1010		NCR86					EXEMPT - 93.12		0
Description							PTC	3,500		Agency	GARDENA		
		Fueling Fac	cility to Main	tain and Fuel (	Compresse	ed Natural	Gas (CNG)New Bu		ing \$30 of TDC to mat			ENG phase an	d \$670 of TDC to
	5307 in FY18/19						(, -		3 ,				
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
5307LA LOS	ANGELES/LONG	150		3,350	3,500		3,500						3,500
BEACH/SAN					•		,						•
URBANIZED													
LA0G1330	Total	150		3,350	3,500		3,500						3,500
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity C	Category	Amendment
LA0G1402	Los Angeles	SCAB		1TR1010		BUN07					EXEMPT - 93.12		1
Description							PTC	600			GARDENA		
	on of Tire Lease.	Utilizina \$80	OK of TDC in	n FY18/19 and	\$40K in F	Y19/20 for	CON phase.			J )			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
	ANGELES/LONG			600	600		400	200					600
BEACH/SAN													
URBANIZED													
LA0G1402	Total			600	600		400	200					600
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity C	Category	Amendment
LA0G1503	Los Angeles	SCAB		1TR1010		NCR86					EXEMPT - 93.12		1
							PTC	1.479			GARDENA		
Description	1:												
Description Upgrade tra		and fueling	facility to in	clude electric b	ous chargii	na infrastru	cture and on GTra	ins property loc	cated at 13999 W. We	stern Avenu	e. includina the p	urchase of an	emerdency denerator
Upgrade tra	ansit maintenance	and fueling	facility to in	clude electric l	ous chargii	ng infrastru	cture and on GTra	ins property loc	cated at 13999 W. We	stern Avenu	e, including the p	urchase of an	emergency generator
	ansit maintenance	and fueling	facility to in	clude electric l	ous chargii Total	ng infrastru Prior	2018/2019	2019/2020	cated at 13999 W. We 2020/2021		,	2023/2024	Total
Upgrade tra and battery Fund 5307LA LOS	ansit maintenance  storage.  ANGELES/LONG							,			,		
Upgrade tra and battery Fund 5307LA LOS BEACH/SAN	ansit maintenance v storage.  S ANGELES/LONG ITA ANA			CON	Total		2018/2019	,			,		Total
Upgrade tra and battery Fund 5307LA LOS BEACH/SAN URBANIZED	ansit maintenance  storage.  ANGELES/LONG  ANA ANA AREA			CON 1,183	Total 1,183		2018/2019	,			,		Total 1,183
Upgrade tra and battery Fund 5307LA LOS BEACH/SAN	ansit maintenance / storage. 3 ANGELES/LONG ITA ANA D AREA 1 FUNDS			CON	Total		2018/2019	,			,		Total

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ProjectID LA0G1504	County Los Angeles	Air Basin SCAB	Model	RTP ID		Program NCR10				System	Conformity EXEMPT - 93.12		Amendment
Description		SCAD		TIKIOIO		INCICIO	PTC	150		Agency	GARDENA	20	ı .
		Ongoing Bu	s Ston Ama	nities including s	haltare	hanchas/sas			d other such improve		GANDLINA		
Fund	and motaliation of	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021		22 2022/2023	2023/2024	To
	S ANGELES/LONG	LING	11/ //	120	120	1 1101	120	2013/2020	2020/2021	2021/202	2022/2023	2023/2024	1
BEACH/SAN URBANIZED	NTA ANA D AREA			120	120		120						'
PROP C"40	)" FUNDS			30	30		30						
LA0G1504	4 Total			150	150		150						1
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
LA0G394	Los Angeles	SCAB	Model	10M0702		BUN07				T	EXEMPT - 93.12		0
Description		SCAD		101010702		DOINO	PTC	300		Agency	GARDENA	20	U
		TION OF T	DANSDOD	TATION MANAGE	MENT	SOFTWARE			of \$60k for FY18/19 w			ETA 5307 in for (	CON phase
Fund	JE AND INSTALLA	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021				To
	S ANGELES/LONG	LING	17/ / /	300	300	FIIOI	300	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	3
BEACH/SAN URBANIZEI	NTA ANA			300	300		300						
LA0G394	Total			300	300		300						3
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
LA0G801	Los Angeles	SCAB		1TL104		NCR86					EXEMPT - 93.12		1
Description		COAL		112101		. 101100	PTC	8.750			GARDENA		
		TENANCE E	FACILITY TO	O SERVICE ALTE	FRNATE	FUELED T			ect is to expand curre			hase a hattery st	orage system and
	mission vehicles.		, toleit i	O OLIVIOL ALI		· · OLLLD ·			oot to to expand ourre	in oolal par	or capacity, parc	nace a pattery of	orago oyotom ana
Fund	THIOGICAL VOLINGIOGE.	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	To
	S ANGELES/LONG		.,,	7,000	7,000		5,000	2,000				2020/2021	7,0
BEACH/SAN URBANIZED	NTA ANA			7,000	7,000		0,000	2,000					,,,
PROP C"40	)" FUNDS			1,750	1,750		1,250	500					1,7
LA0G801	Total			8,750									
				0,750	8,750		6,250	2,500					8,7
DrojoctID	County	Air Bacin	Model		8,750	Drogram		2,500		Systom	Conformity	Catagory	8,7
ProjectID	County	Air Basin	Model	RTP ID	, , ,	Program		2,500		System	Conformity		8,7 Amendment
LA973010	Los Angeles	Air Basin SCAB	Model		, , ,	Program BUN07	6,250			T	EXEMPT - 93.12		8,7
LA973010 Description	Los Angeles n:	SCAB		RTP ID LA973010		BUN07	6,250 PTC	1,334	winmont shap/affice	T Agency	EXEMPT - 93.12 GARDENA	26	Amendment 0
LA973010 Description The ongoin	Los Angeles n: ng bus service equ	SCAB	ıdes: IT proj	RTP ID LA973010	nents, pr	BUÑ07 oject admini	6,250  PTC stration, facility m	1,334 naintenance eq	juipment, shop/office	T Agency	EXEMPT - 93.12 GARDENA	26	Amendment 0
LA973010 Description The ongoin equipment	Los Angeles n:	SCAB uipment inclu L CREDIT (	udes: IT proj TDC) OF \$1	RTP ID LA973010 lects, bus compor 60 for FY19, & \$1	nents, pr	BUÑ07 oject admini Y20 TO MA	6,250  PTC stration, facility m TCH FTA 5307 F	1,334 naintenance eq	SÉ	T Agency safety and s	EXEMPT - 93.12 GARDENA security equipme	nt and miscellane	Amendment 0 eous support
LA973010  Description The ongoir equipment Fund	Los Angeles n: ng bus service equ t. UTILIZING TOLI	SCAB	ıdes: IT proj	RTP ID LA973010 lects, bus compor 60 for FY19, & \$1	nents, pr 107 for F Total	BUÑ07 oject admini	PTC stration, facility m TCH FTA 5307 F 2018/2019	1,334 naintenance eq FOR CON PHA 2019/2020		T Agency safety and s	EXEMPT - 93.12 GARDENA security equipme	26	Amendment 0 eous support
LA973010 Description The ongoir equipment Fund 5307LA LOS	Los Angeles n: ng bus service equ t. UTILIZING TOLI	SCAB uipment inclu L CREDIT (	udes: IT proj TDC) OF \$1	RTP ID LA973010 lects, bus compor 60 for FY19, & \$1	nents, pr	BUÑ07 oject admini Y20 TO MA	6,250  PTC stration, facility m TCH FTA 5307 F	1,334 naintenance eq	SÉ	T Agency safety and s	EXEMPT - 93.12 GARDENA security equipme	nt and miscellane	Amendment 0 eous support
LA973010  Description The ongoin equipment Fund 5307LA LOS BEACH/SAN	Los Angeles n: ng bus service equ t. UTILIZING TOLI S ANGELES/LONG NTA ANA	SCAB uipment inclu L CREDIT (	udes: IT proj TDC) OF \$1	RTP ID LA973010 lects, bus compor 60 for FY19, & \$1	nents, pr 107 for F Total	BUÑ07 oject admini Y20 TO MA	PTC stration, facility m TCH FTA 5307 F 2018/2019	1,334 naintenance eq FOR CON PHA 2019/2020	SÉ	T Agency safety and s	EXEMPT - 93.12 GARDENA security equipme	nt and miscellane	Amendment 0 eous support
LA973010 Description The ongoir equipment Fund 5307LA LOS	Los Angeles n: ng bus service equ t. UTILIZING TOLI S ANGELES/LONG NTA ANA D AREA	SCAB uipment inclu L CREDIT (	udes: IT proj TDC) OF \$1	RTP ID LA973010 lects, bus compor 60 for FY19, & \$1	nents, pr 107 for F Total	BUÑ07 oject admini Y20 TO MA	PTC stration, facility m TCH FTA 5307 F 2018/2019	1,334 naintenance eq FOR CON PHA 2019/2020	SÉ	T Agency safety and s	EXEMPT - 93.12 GARDENA security equipme	nt and miscellane	Amendment 0 eous support
LA973010  Description The ongoin equipment Fund 5307LA LOS BEACH/SAN URBANIZET LA973010	Los Angeles n: ng bus service equ t. UTILIZING TOLI S ANGELES/LONG NTA ANA D AREA	SCAB sipment inclu L CREDIT ( ENG	udes: IT proj TDC) OF \$1 R/W	RTP ID LA973010 lects, bus compor 60 for FY19, & \$1 CON 1,334	nents, pr 107 for F Total 1,334	BUN07 oject admini Y20 TO MA Prior	6,250 PTC stration, facility m TCH FTA 5307 F 2018/2019 934	1,334 naintenance eq FOR CON PHA 2019/2020 400	SÉ	T Agency safety and s	EXEMPT - 93.11 GARDENA security equipme 22 2022/2023	nt and miscellane	Amendment 0 eous support To 1,3
LA973010 Description The ongoin equipment Fund 5307LA LOS BEACH/SAN URBANIZEI LA973010 ProjectID	Los Angeles n: ng bus service equ t. UTILIZING TOLI S ANGELES/LONG NTA ANA D AREA ) Total County	SCAB sipment inclu L CREDIT ( ENG	udes: IT proj TDC) OF \$1	RTP ID LA973010 sects, bus compor 60 for FY19, & \$1 CON 1,334 1,334	nents, pr 107 for F Total 1,334	BUN07 oject admini Y20 TO MA Prior  Program	6,250 PTC stration, facility m TCH FTA 5307 F 2018/2019 934	1,334 naintenance eq FOR CON PHA 2019/2020 400	SÉ	T Agency safety and s 2021/202	EXEMPT - 93.11 GARDENA security equipme 22 2022/2023 Conformity	nt and miscellane 2023/2024  Category	Amendment 0 eous support  To 1,3 Amendment
LA973010 Description The ongoin equipment Fund 5307LA LOS BEACH/SAN URBANIZEI LA973010 ProjectID LAF7405	Los Angeles n: ng bus service equ t. UTILIZING TOLI S ANGELES/LONG NTA ANA D AREA ) Total  County Los Angeles	SCAB sipment inclu L CREDIT ( ENG	udes: IT proj TDC) OF \$1 R/W	RTP ID LA973010 lects, bus compor 60 for FY19, & \$1 CON 1,334	nents, pr 107 for F Total 1,334	BUN07 oject admini Y20 TO MA Prior	PTC stration, facility m TCH FTA 5307 F 2018/2019 934	1,334 naintenance eq FOR CON PHA 2019/2020 400 400	SÉ	T Agency safety and s 2021/202 System T	EXEMPT - 93.12 GARDENA security equipme 22 2022/2023  Conformity EXEMPT - 93.12	nt and miscellane 2023/2024  Category	Amendment 0 eous support To 1,3
LA973010  Description The ongoir equipment Fund 5307LA LOS BEACH/SAN URBANIZEL LA973010  ProjectID LAF7405 Description	Los Angeles n: ng bus service equ t. UTILIZING TOLI S ANGELES/LONG NTA ANA D AREA Total  County Los Angeles n:	SCAB  sipment inclu L CREDIT ( ENG  Air Basin SCAB	udes: IT proj FDC) OF \$1 R/W	RTP ID LA973010 ects, bus compor 60 for FY19, & \$1 CON 1,334 1,334 RTP ID 1TR1010	nents, pr 107 for F Total 1,334 1,334	BUN07 oject admini Y20 TO MA Prior  Program BUR17	6,250  PTC stration, facility m TCH FTA 5307 F 2018/2019 934  934	1,334 naintenance eq FOR CON PHA 2019/2020 400 400	SÈ 2020/2021	T Agency safety and s 2021/202  System T Agency	EXEMPT - 93.11 GARDENA security equipme 22 2022/2023 Conformity	nt and miscellane 2023/2024  Category	Amendment 0 eous support  To 1,3 Amendment
LA973010  Description The ongoir equipment Fund 5307LA LOS BEACH/SAN URBANIZEL LA973010  ProjectID LAF7405 Description PURCHAS	Los Angeles n: ng bus service equ t. UTILIZING TOLI S ANGELES/LONG NTA ANA D AREA Total  County Los Angeles n:	SCAB  iipment inclu L CREDIT (  ENG  Air Basin SCAB	Model	RTP ID LA973010  lects, bus compor 60 for FY19, & \$1 CON 1,334  1,334  RTP ID 1TR1010  ENT BUSES: Rep	nents, pr 107 for F Total 1,334 1,334	oject admini Y20 TO MA Prior Program BUR17	PTC stration, facility many many many many many many many man	1,334 naintenance eq FOR CON PHA 2019/2020 400 400 3,500 buses with five	SE 2020/2021	T Agency safety and s 2021/202  System T Agency s.	EXEMPT - 93.12 GARDENA security equipme 22 2022/2023  Conformity EXEMPT - 93.12 GARDENA	nt and miscellane 2023/2024  Category 26	Amendment 0 eous support  To 1,3  Amendment 0
LA973010 Description The ongoir equipment Fund 5307LA LOS BEACH/SAN URBANIZEL LA973010  ProjectID LAF7405 Description	Los Angeles n: ng bus service equ t. UTILIZING TOLI S ANGELES/LONG NTA ANA D AREA Total  County Los Angeles n:	SCAB  sipment inclu L CREDIT ( ENG  Air Basin SCAB	udes: IT proj FDC) OF \$1 R/W	RTP ID LA973010  lects, bus compor 60 for FY19, & \$1 CON 1,334  1,334  RTP ID 1TR1010  ENT BUSES: Rep	nents, pr 107 for F Total 1,334 1,334	BUN07 oject admini Y20 TO MA Prior  Program BUR17	6,250  PTC stration, facility m TCH FTA 5307 F 2018/2019 934  934	1,334 naintenance eq FOR CON PHA 2019/2020 400 400	SÈ 2020/2021	T Agency safety and s 2021/202  System T Agency s.	EXEMPT - 93.12 GARDENA security equipme 22 2022/2023  Conformity EXEMPT - 93.12 GARDENA	nt and miscellane 2023/2024  Category	Amendment 0 eous support  To 1,3 Amendment

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Los Angeles County Transit Including Amendment 1 (In \$000`s)

MODERNAZATION IMP AND   SERV. ENHANCEMENT ACCT.   3,500   3,							(In \$000`s)						
ProjectID	MODERINAZATION IMP AND			1,826	1,826		1,826						1,826
LAEO212				3,500	3,500		3,500						3,500
LAEO212   Los Angeles   SCAB   LAEO212   STUDY   PTC   450   Agency   GLENDALE   Glendale- Burbank Regional Streetcar Feasibility Study: A streetcar in Glendale has the potential to connect the various shopping, dining, entertainment and parking components of the Downtown area, an perhaps neighboring cities and other mass transit services.    Fund	ProjectID County	Air Basin	Model	RTP ID	)	Program				System	Conformity	Category	Amendment
Clientale- Burbank Regional Streetcar Feasibility Study: A streetcar in Glendale has the potential to connect the various shopping, dining, entertainment and parking components of the Downtown area, an perhaps neighboring cities and other mass strainst services.   Fund	LAE0212 Los Angeles	SCAB		LAE0212		STUDY					XEMPT - 93.1	26	0
Description:   Desc	Description:						PTC	450		Agency C	SLENDALE		
Fund					in Glenda	le has the p	ootential to conne	ct the various s	shopping, dining, ente	rtainment and	d parking comp	onents of the Do	wntown area, and
CITY FUNDS													
LAE0212 Total			R/W	CON		Prior		2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
ProjectID   County   Air Basin   Model   RTP ID   Program   LAF3432   Los Angeles   SCAB   1TL104   NCN86   T   EXEMPT - 93.126   1													450
LAF3432 Los Angeles SCAB   TL104   NCN86   PTC   4,242   Agency   Agency   GLENDALE   Repline CNG Fueling and Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride.   Fund   ENG   R/W   CON   Total   Prior   2018/2019   2019/2020   2020/2021   2021/2022   2022/2023   2023/2024   CCMAQ   ENG   R/W   CON   Total   Prior   2018/2019   2019/2020   2020/2021   2021/2022   2022/2023   2023/2024   CCMAQ   Says-TR FTA S307 (FHWA   TRANSFER FUNDS)   TRANSFER FUNDS)   TRANSFER FUNDS)   TRANSFER FUNDS)   TRANSFER FUNDS)   TRANSFER FUNDS)   TRANSFER FUNDS	LAE0212 Total	450			450		450						450
LAF3432 Los Angeles SCAB 1TL104 NCN86 Description: Beeline CNG Fueling and Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride.    Fund	ProiectID County	Air Basin	Model	RTP ID	)	Program				System	Conformity	Category	Amendment
Description:   Section													1
Beeline CNG Fueling and Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride.	3						PTC	4.242					
Fund		aintenance F	acility. The	construction of	citv-owne	d maintena			ive facility for the Gle			and Glendale D	ial-A-Ride.
CMAQ													Total
System   Conformity Category   Amendment													2,268
TRANSFER FUNDS    CITY FUNDS   LAF3432 Total	5307-TR FTA 5307 (FHWA				,								1,500
LAF3432 Total				,	,	.,							.,,,,,,
ProjectID County Air Basin Model RTP ID Program  LAF9435 Los Angeles SCAB 1TR1010 BUR17  Description: Replace three (3) 35-ft and two (2) 40-ft existing buses with three (3) 35-ft and two (2) 40-ft alternative fuel buses for the Glendale Beeline.  Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 CAF9435 Total 2,732 2,732 816 1,533  AGENCY 546 546 163 383  LAF9435 Total 2,732 2,732 816 1,916  ProjectID County Air Basin Model RTP ID Program LAGG601 Los Angeles SCAB 1TL104 PAN07  Description: Project ID County Air Basin Model RTP ID Program LAGG601 Los Angeles SCAB 1TL104 PAN07  Project Includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles.  Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024	CITY FUNDS			474	474		474						474
LAF9435 Los Angeles SCAB 1TR1010 BUR17 PTC 2,732 Agency GLENDALE  Replace three (3) 35-ft and two (2) 40-ft existing buses with three (3) 35-ft and two (2) 40-ft alternative fuel buses for the Glendale Beeline.  Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024  CMAQ 2,186 2,186 546 653 1,533  AGENCY 546 546 163 383  LAF9435 Total 2,732 2,732 816 1,916  ProjectID County Air Basin Model RTP ID Program System Conformity Category Amendment LA0G601 Los Angeles SCAB 1TL104 PAN07  Description: PTC 750 Agency LA MIRADA  Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Toll Credits (TDC) in the amount of \$50,000 in FY19 and \$50,000 in FW19	LAF3432 Total			4,242	4,242	3,768	474						4,242
Description: Replace three (3) 35-ft and two (2) 40-ft existing buses with three (3) 35-ft and two (2) 40-ft alternative fuel buses for the Glendale Beeline.  Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 CMAQ 2,186 2,186 653 1,533 AGENCY 546 546 163 383 LAF9435 Total 2,732 2,732 816 1,916  ProjectID County Air Basin Model RTP ID Program LA0G601 Los Angeles SCAB 1TL104 PAN07 SUBJECT TO Agency LA MIRADA Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles.  Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024	ProjectID County	Air Basin	Model	RTP IC	)	Program							Amendment
Replace three (3) 35-ft and two (2) 40-ft existing buses with three (3) 35-ft and two (2) 40-ft alternative fuel buses for the Glendale Beeline.  Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024  CMAQ 2,186 2,186 653 1,533  AGENCY 546 546 546 163 383  LAF9435 Total 2,732 2,732 816 1,916  ProjectID County Air Basin Model RTP ID Program System Conformity Category Amendment LA0G601 Los Angeles SCAB 1TL104 PAN07 TEXEMPT - 93.126 0  Description: PTC 750 Agency LA MIRADA  Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Toll Credits (TDC) in the amount of \$50,000 in FY19 and \$50	LAF9435 Los Angeles	SCAB		1TR1010		BUR17				T E	XEMPT - 93.1	26	0
Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 CMAQ 2,186 2,186 653 1,533 AGENCY 546 546 163 383 LAF9435 Total 2,732 2,732 816 1,916 System Conformity Category Amendment LA0G601 Los Angeles SCAB 1TL104 PAN07 T EXEMPT - 93.126 0 Description: PTC 750 Agency LA MIRADA Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Toll Credits (TDC) in the amount of \$50,000 in FY19 and \$50,00	Description:						PTC	2,732		Agency C	SLENDALE		
CMAQ AGENCY AGEN	Replace three (3) 35-ft and to		existing buse		) 35-ft and	two (2) 40	-ft alternative fuel	buses for the					
AGENCY LAF9435 Total  ProjectID County Air Basin Model RTP ID Program LA0G601 Los Angeles SCAB 1TL104 PAN07 Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles.  Toll Credits (TDC) in the amount of \$50,000 in FY19 and \$50,000 in F will be used as matching funds for the grants.  Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024		ENG	R/W			Prior	2018/2019	2019/2020		2021/2022	2 2022/2023	2023/2024	Total
LAF9435 Total  ProjectID  County  Air Basin  Model  RTP ID  Program  LAOG601  Los Angeles  SCAB  1TL104  PAN07  PTC  750  Description:  Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles.  Toll Credits (TDC) in the amount of \$50,000 in FY19 and \$50,000 in F will be used as matching funds for the grants.  Fund  ENG  R/W  CON  Total  Prior  2018/2019  2019/2020  2020/2021  2021/2022  2022/2023  2023/2024													2,186
ProjectID County Air Basin Model RTP ID Program  LA0G601 Los Angeles SCAB 1TL104 PAN07  Description: Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles.  Toll Credits (TDC) in the amount of \$50,000 in FY19 and \$50,000 in F will be used as matching funds for the grants.  Fund  ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024													546
LA0G601 Los Angeles SCAB 1TL104 PAN07 TO Agency LA MIRADA  Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Toll Credits (TDC) in the amount of \$50,000 in FY19 and \$50,000 in FW19	LAF9435 Total			2,732	2,732			816	1,916				2,732
LA0G601 Los Angeles SCAB 1TL104 PAN07  Description: Pro	ProjectID County	Air Basin	Model	RTP ID	)	Program				System	Conformity	Category	Amendment
Description:  Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles.  Toll Credits (TDC) in the amount of \$50,000 in FY19 and		SCAB		1TL104									0
Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Toll Credits (TDC) in the amount of \$50,000 in FY19 and \$50,000 in FW19 and \$50,000 in FW1	· ·						PTC	750					
component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Toll Credits (TDC) in the amount of \$50,000 in FY19 and	Project includes preventative	maintenand	e of the La	Mirada Transit(	LMT)fleet.	. Preventati	ve maint, may inc	lude purchase	s such as tires, lubrica	ants, oil & fue	l filters, A/C uni	it parts, & genera	al vehicle and
will be used as matching funds for the grants.       Fund     ENG     R/W     CON     Total     Prior     2018/2019     2019/2020     2020/2021     2021/2022     2022/2023     2023/2024													
Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024						,				,		•	. ,
				CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
BEACH/SANTA ANA URBANIZED AREA				750	750	250	250	250					750
LA0G601 Total 750 750 250 250 250				750	750	250	250	250					750

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Los Angeles County Transit Including Amendment 1 (In \$000`s)

ProjectID County	Air Basin	Model	RTP		Program				System	Conformity Category	Amendment
AF7313 Los Angeles	SCAB		REG0702		ITS10				T	TCM Committed	0
Description:						PTC	1,568		Agency	LONG BEACH	
										ine (MBL) route, (2) Improves	LRT railroad crossing at
Spring St and Metro Blue I	ine, and (3) U	pgrades bu	is signal priorit	y controller	s at 52 signa	alized intersection	ns along Atlantic			n Blvd. Safety type of project.	
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/202	21 2021/20	022 2022/2023 2023/2024	Tota
CITY FUNDS	53		522	575	53	522					57:
PROP "C25" FUNDS	92		901	993	92	901					993
LAF7313 Total	145		1,423	1,568	145	1,423					1,56
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G017 Los Angeles	SCAB		REG0702		NCR10				T	EXEMPT - 93.126	0
Description:						PTC	12,439		Agency	LONG BEACH PUBLIC TRAI	NSPORTATION
					ers, Signage	e, Trash receptacl	les, Landscapin	g, Lighting and oth	er bus stop r	elated amenities. Utilizing Tran	sit Development Credits
(TDC): \$140 in FY18/19 ar											
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/202	21 2021/20	022 2022/2023 2023/2024	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	3		3,975	3,975	2,542	699	734				3,975
AR-5307 ARRA - FTA 5307			7,970	7,970	7,970						7,970
PROP C"40" FUNDS			494	494	494						494
LA0G017 Total			12,439	12,439	11,006	699	734				12,439
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G024 Los Angeles	SCAB		1TL104		BUR17				T	EXEMPT - 93.126	0
Description:						PTC	130,718		Agency	LONG BEACH PUBLIC TRAI	NSPORTATION
On-going fleet replacemen	t (30, 35, 40 a	nd articulate	ed, ADA comp	liant, altern	ative fuel). A	Added TDC of \$2,	447 in FY18/19	for Cons to match	FTA 5307 &	\$2,355 in FY19/20 for Cons to	match FTA 5307.
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/202	21 2021/20	022 2022/2023 2023/2024	Tota
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	3		95,506	95,506	71,498	12,232	11,776				95,500
CLEAN FUEL FORMULA			2,000	2,000	2,000						2,000
FTA 5309(c) BUS			950	950	950						950
5339LA LOS ANGELES -LON BEACH-ANAHEIM URBANIZE AREA - BFG			1,173	1,173	1,173						1,173
MEASURE R			1,095	1,095	1,095						1,095
PROP C"40" FUNDS			7,271	7,271	7,271						7,27
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACC			16,723	16,723	16,723						16,72
STATE TRANSIT ASSISTANO PROPOSITION 1B FUNDS			6,000	6,000	6,000						6,00
LA0G024 Total			130,718	130,718	106,710	12,232	11,776				130,718

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#### Los Angeles County Transit Including Amendment 1 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity		Amendment
0G1190	Los Angeles	SCAB		REG0702		NCR86				Т	EXEMPT - 93.1		0
Description:							PTC	70		3: :,	LONG BEACH I COMPANY		
									repairs, cosmetic	restoration a	and replace aging	g components, e	engine repowering
	Transit's Aquatic								2222/222			0000/0004	
Fund	DIGODETICALADY	ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	7
	DISCRETIONARY			70	70		70						
LA0G1190 <sup>-</sup>	l otal			70	70		70						
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity		Amendment
0G1512	Los Angeles	SCAB		1TR1010		BUR17	DTO	40.057		Τ	EXEMPT - 93.11		1
Description:							PTC	12,257		Agency	LONG BEACH I COMPANY	PUBLIC TRANS	PORTATION
	eet replacement (3												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	7
5307LA LOS BEACH/SAN <sup>-</sup> URBANIZED				8,094	8,094			8,094					8
	ANGELES -LONG HEIM URBANIZED			1,207	1,207		1,207						1
PROP C"40"	FUNDS			1,000	1,000			1,000					1
SB1 STATE (	OF GOOD REPAIR			1,956	1,956		925	1,031					1
LA0G1512	Total			12,257	12,257		2,132	10,125					12
ProjectID	County	Air Basin	Model	RTP		Program				System	Conformity		Amendment
\0G1513	Los Angeles	SCAB		1TR1010		NCR10				Т	EXEMPT - 93.13		1
Description:							PTC	805		3: :,	LONG BEACH I COMPANY		
	nprovements/ Ame by (\$652) and FY1			rchase of Ben	ches, Shelt	ers, Signage	, Trash receptacl	es, Landscaping, I	Lighting and other	bus stop re	elated amenities.	Adding FY19 F	TA 5307 BOS 15%
Fund	<u>y (ψουΣ) απα τ τ τ</u>	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	7
5307LA LOS BEACH/SAN <sup>-</sup> URBANIZED				652	652			652					
PROP C"40"				153	153			153					
1 INOF 6 40				805	805			805					
	lotal										0 1 1	0.1	<u> </u>
LA0G1513 <sup>-</sup>		Air Basin	Model	RTP	ID	Program				System	Contormity	Category	Amendment
LA0G1513 <sup>-</sup> ProjectID	County	Air Basin	Model	RTP	ID	Program FEN07				System	Conformity  EXEMPT - 93 1		Amendment 1
LA0G1513 <sup>-</sup> ProjectID .0G1552	County Los Angeles	Air Basin SCAB	Model	RTP 1TR1010	ID	Program FEN07	PTC	178		T	EXEMPT - 93.13 LONG BEACH I COMPANY	26	1
LA0G1513 <sup>-</sup> ProjectID 0G1552 Description:	County Los Angeles	SCAB		1TR1010 e of Long Beac		FEN07				T	EXEMPT - 93.11 LONG BEACH I COMPANY	26 PUBLIC TRANS	1 SPORTATION
ProjectID 0G1552 Description: The project Fund	County Los Angeles will support the re	SCAB		1TR1010 e of Long Beac	h Transit's Total	two AquaLin		178	2020/2021	T Agency	EXEMPT - 93.11 LONG BEACH I COMPANY	26 PUBLIC TRANS	1
ProjectID A0G1552 Description: The project Fund PROP C"40"	County Los Angeles will support the re	SCAB ehabilitation	and update	1TR1010 e of Long Beac	ch Transit's Total 36	two AquaLin	k catamarans. 2018/2019 36		2020/2021	T Agency	EXEMPT - 93.11 LONG BEACH I COMPANY	26 PUBLIC TRANS	1 SPORTATION
ProjectID A0G1552 Description: The project Fund PROP C"40"	County Los Angeles will support the re FUNDS DISCRETIONARY	SCAB ehabilitation	and update	1TR1010 e of Long Beac	h Transit's Total	two AquaLin	k catamarans. 2018/2019		2020/2021	T Agency	EXEMPT - 93.11 LONG BEACH I COMPANY	26 PUBLIC TRANS	1 SPORTATION

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Los Angeles County Transit Including Amendment 1 (In \$000`s)

ProjectID A0G221	County Los Angeles	Air Basin SCAB	Model	RTP I		Program NCR86				System	Conformity EXEMPT - 93.12		Amendment 0
Description		COND		112204		NONOO	PTC	68,428			LONG BEACH F		•
	ing Bus Capital pro											quipment, shop/	office equipment,
Fund	hicles and tires. Ac	ENG	Developme R/W		Total	Prior	2018/2019	2019/2020	2020/2021			2023/2024	Tota
	S ANGELES/LONG	LING	17/ 7/	51,880	51,880	38,804	12,547	529	2020/2021	2021/20	2022/2023	2023/2024	51,88
BEACH/SAN URBANIZED	NTA ANA D AREA			31,000	31,000		12,047	323					01,00
FTA 5309(c)				4,908	4,908	4,908							4,90
AR-5307 AR	RRA - FTA 5307			8,527	8,527	8,527							8,52
PROP C"40'	" FUNDS			3,113	3,113	3,113							3,11
LA0G221 7	Total			68,428	68,428	55,352	12,547	529					68,42
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity	Category	Amendment
A0G222	Los Angeles	SCAB		1TR1010		BUR05				T	EXEMPT - 93.12	26	1
Description	1:						PTC	70,835		Agency	LONG BEACH F	PUBLIC TRANS	PORTATION
Capitalizati FY19/20.	ion of Preventative	Maintenand	e (equipme	ent maintenand	e expense	s). Utilizing S	\$1,200 in Toll De	velopment Credits	s (TDC) for CON F	Y18/19 and	\$800 Toll Develo	opment Credits (	(TDC) for CON
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Tota
5307LA LOS BEACH/SAN URBANIZED				66,872	66,872	56,872	6,000	4,000					66,87
PROP C"40'	" FUNDS			3,963	3,963	3,963							3,96
LA0G222 T	Total			70,835	70,835	60,835	6,000	4,000					70,83
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity	Category	Amendment
AF7402	Los Angeles	SCAB		1TR1010		BUR17				Т	EXEMPT - 93.12		0
Description							PTC	2,628		3 - 1	LONG BEACH F COMPANY	PUBLIC TRANS	PORTATION
LBT CLEA	N FUEL BUS REP				Transit (LB								
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Tota
CMAQ				2,103	2,103	901	1,202						2,10
PROP C"40"				525	525	225	300						52
LAF7402 T	otal			2,628	2,628	1,126	1,502						2,62
ProjectID	County	Air Basin	Model	RTP I		Program				System	Conformity		Amendment
AF9402	Los Angeles	SCAB		1TR1010		BUR17					EXEMPT - 93.12		1
Description	1:						PTC	2,672			LONG BEACH F COMPANY	PUBLIC TRANS	PORTATION
	hree (3) new 40-ft												
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Tota
Fund				0.444									
CMAQ				2,111	2,111		2,111						2,11
				2,111 561 2,672	2,111 561 2,672		2,111 561 2,672						2,11 56 2,67

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Los Angeles County Transit Including Amendment 1 (In \$000`s)

							(In \$000`s)						
ProjectID	County	Air Basin	Model	RTP II	)	Program				System	Conformity	Category	Amendment
LAF5412	Los Angeles	SCAB		1TL104		TRRH6					EXEMPT - 93.12		0
Description							PTC	457			LOS ANGELES		
Arrow High Center Dr.	, ,	nprovement P	lan; implem	entation of a m	ulti-jurisdio	tional ame	nity enhancement	to 10 bus stop	s along an 8.5 mile st	retch of Arre	ow Highway, bet	ween the I-605	Freeway and Valley
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
COUNTY		35		120	155	155							155
LOCAL TRA		56		246	302		56	246					302
LAF5412 T	Total	91		366	457	155	56	246					457
ProjectID	County	Air Basin	Model	RTP II	)	Program				System	Conformity	Category	Amendment
LAF5414	Los Angeles	SCAB		1TL104		BUR17					EXEMPT - 93.12		0
Description							PTC	823		Agency	LOS ANGELES	COUNTY	
The projec	t involves purch	ase of (2) 35-f	oot CNG bu	ises to replace	two (2) 30	-foot propa	ne-powered El Do	orado EZ Rider	Il buses. These buse	es will be us	ed to relieve ove	rcrowding on th	e Avocado
	ssett/West Valin								nents while increasing				
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
5307-TR FT	A 5307 (FHWA FUNDS)			601	601		601						601
COUNTY				222	222		222						222
LAF5414 T	Total			823	823		823						823
ProjectID	County	Air Basin	Model	RTP II	)	Program				System	Conformity	Category	Amendment
LAF7412	Los Angeles	SCAB		1TR1010		BUN94					NON-EXEMPT		0
Description							PTC	371			LOS ANGELES		
LOS ANGE	ELES COUNTY/	JSC MEDICA	L CENTER	TRANSIT VEH	ICLE: Pro			icle for its new	Los Angeles County/l			ute shuttle serv	ice.
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
CMAQ				282	282		282						282
CITY FUND				89	89		89						89
LAF7412 T	Total			371	371		371						371
ProjectID	County	Air Basin	Model	RTP II		Program				System	Conformity	Category	Amendment
LAF7700	Los Angeles	SCAB		1TR1023		TDM24					TCM		0
Description							PTC	286			LOS ANGELES		
									eractive kiosks displa Parks Blue and Gree			nd cultural infor	mation. The project
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
COUNTY		55		88	143				143				143
LOCAL TRA		55		88	143				143				143
LAF7700 T	otal	110		176	286				286				286
ProjectID	County	Air Basin	Model	RTP II		Program				System	Conformity (		Amendment
LAF7701	Los Angeles	SCAB		101007		TDM24				-	EXEMPT - 93.12		0
Description							PTC	1,525			LOS ANGELES		
									arious transit stops ar				
	is pilot bike shar								ersity, Los Angeles, E				
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
COUNTY		46		564	610	46	564						610
LOCAL TRA		91		824	915		91	824					915
LAF7701 T	otal	137		1,388	1,525	46	655	824					1,525

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Los Angeles County Transit Including Amendment 1 (In \$000`s)

ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Ca	ategory	Amendment
LAF9412 Los Angeles	SCAB		1TR1010		BUR17				T E	EXEMPT - 93.126		1
Description:						PTC	962			LOS ANGELES CO	OUNTY	
The County will purchase to	o (2) 30-ft cl	ean fuel vehi		ce two (2) e	xisting 30-f	t vehicles operatin	g in the Athen					
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
CMAQ			750	750		750						750
AGENCY			212	212		212						212
LAF9412 Total			962	962		962						962
ProjectID County	Air Basin	Model	RTP		Program				System	Conformity Ca	ategory	Amendment
2018FBX00 Los Angeles	SCAB		1TL104		ITS03					TCM Committed		1
Description:						PTC	55,100			LOS ANGELES CO		
Los Angeles County; softwa									ipal Operato	r buses to address	s equipment o	bsolescence,
enhance system security, o												
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
LOCAL TRANS FUNDS			55,100	55,100		25,000	20,100	10,000				55,100
2018FBX00 Total			55,100	55,100		25,000	20,100	10,000				55,100
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Ca	ategory	Amendment
LA0C8114 Los Angeles	SCAB		LA0C8114		TDM20				T	TCM Committed		0
Description:						PTC	117,360		Agency I	OS ANGELES CO	OUNTY MTA	
LA CNTY RIDESHARE SE	RVICES: PR	OVIDE COM	MUTE INFO	, EMPLOYE	R ASSIST	ANCE AND INCE	NTIVE PROGI	RAMS THROUGH CO	RE & EMPL	OYER RIDESHAR	RE SERVICES	& MTA INCENTIVE
				•								
PROGRAMS. PPNO 9003												
	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
PROGRAMS. PPNO 9003	ENG	R/W	CON 112,460	Total 112,460	Prior 98,760	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total 112,460
PROGRAMS. PPNO 9003 Fund	ENG	R/W					2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	
PROGRAMS. PPNO 9003 Fund PROP "C25" FUNDS	ENG	R/W	112,460	112,460	98,760 4,900		2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	112,460
PROGRAMS. PPNO 9003 Fund PROP "C25" FUNDS STATE CASH	ENG Air Basin	R/W	112,460 4,900	112,460 4,900 117,360	98,760 4,900	13,700	2019/2020	2020/2021	2021/202 System	2 2022/2023  Conformity Ca		112,460 4,900
PROGRAMS. PPNO 9003 Fund PROP "C25" FUNDS STATE CASH LA0C8114 Total  ProjectID County		Model	112,460 4,900 117,360	112,460 4,900 117,360	98,760 4,900 103,660	13,700	2019/2020	2020/2021	System			112,460 4,900 117,360
PROGRAMS. PPNO 9003 Fund PROP "C25" FUNDS STATE CASH LA0C8114 Total  ProjectID County	Air Basin	Model	112,460 4,900 117,360	112,460 4,900 117,360	98,760 4,900 103,660 Program	13,700	2,058,000	2020/2021	System T	Conformity Ca	ategory	112,460 4,900 117,360 Amendment
PROGRAMS. PPNO 9003 Fund PROP "C25" FUNDS STATE CASH LA0C8114 Total  ProjectID County LA0D198 Los Angeles	Air Basin SCAB	Model	112,460 4,900 117,360 RTP LA0D198	112,460 4,900 117,360	98,760 4,900 103,660 Program LRN92	13,700 13,700 PTC	2,058,000		System T T Agency I	Conformity Ca FCM Committed LOS ANGELES CO	ategory OUNTY MTA	112,460 4,900 117,360 Amendment 1
PROGRAMS. PPNO 9003 Fund PROP "C25" FUNDS STATE CASH LA0C8114 Total  ProjectID County LA0D198 Los Angeles Description:	Air Basin SCAB	Model	112,460 4,900 117,360 RTP LA0D198 shaw/LAX Tr	112,460 4,900 117,360 ID	98,760 4,900 103,660 Program LRN92 or Project is	13,700 13,700 PTC s an 8.5-mile light	2,058,000 rail transit (LR	T) line extending from	System T T Agency I	Conformity Ca FCM Committed LOS ANGELES CO	ategory OUNTY MTA	112,460 4,900 117,360 Amendment 1
PROGRAMS. PPNO 9003 Fund PROP "C25" FUNDS STATE CASH LA0C8114 Total  ProjectID County LA0D198 Los Angeles Description: CRENSHAW/LAX TRANSI	Air Basin SCAB	Model	112,460 4,900 117,360 RTP LA0D198 shaw/LAX Tr a connection	112,460 4,900 117,360 ID	98,760 4,900 103,660 Program LRN92 or Project is	13,700 13,700 PTC s an 8.5-mile light	2,058,000 rail transit (LR	T) line extending from	System T Agency I the intersect	Conformity Ca FCM Committed LOS ANGELES Co	ategory OUNTY MTA	112,460 4,900 117,360 Amendment 1
PROGRAMS. PPNO 9003 Fund PROP "C25" FUNDS STATE CASH LA0C8114 Total  ProjectID County LA0D198 Los Angeles Description: CRENSHAW/LAX TRANSI for transfer to the Expositio	Air Basin SCAB CORRIDOR Light Rail T	Model R - The Cren	112,460 4,900 117,360 RTP LA0D198 shaw/LAX Tr a connection CON	112,460 4,900 117,360 ID ansit Corrid	98,760 4,900 103,660 Program LRN92 or Project is	13,700 13,700 PTC s an 8.5-mile light Line at the Aviatio	2,058,000 rail transit (LR n/LAX Station	T) line extending from (PPNO 4027A)	System T Agency I the intersect	Conformity Ca FCM Committed LOS ANGELES Co	ategory OUNTY MTA and Exposition	112,460 4,900 117,360 Amendment 1
PROGRAMS. PPNO 9003 Fund PROP "C25" FUNDS STATE CASH LA0C8114 Total  ProjectID County LA0D198 Los Angeles Description: CRENSHAW/LAX TRANSI for transfer to the Expositio Fund CMAQ TIGER DISCRETIONARY	Air Basin SCAB CORRIDOR Light Rail T	Model R - The Cren	112,460 4,900 117,360 RTP LA0D198 shaw/LAX Tr a connection	112,460 4,900 117,360 ID ansit Corrid with the Mo	98,760 4,900 103,660 Program LRN92 or Project is etro Green Prior	13,700 13,700 PTC s an 8.5-mile light Line at the Aviatio	2,058,000 rail transit (LR n/LAX Station	T) line extending from (PPNO 4027A)	System T Agency I the intersect	Conformity Ca FCM Committed LOS ANGELES Co	ategory OUNTY MTA and Exposition	112,460 4,900 117,360 Amendment 1 n Boulevards allowing
PROGRAMS. PPNO 9003 Fund PROP "C25" FUNDS STATE CASH LA0C8114 Total  ProjectID County LA0D198 Los Angeles Description: CRENSHAW/LAX TRANSI for transfer to the Expositio Fund CMAQ TIGER DISCRETIONARY GRANT 5307-TR FTA 5307 (FHWA	Air Basin SCAB CORRIDOR Light Rail T	Model R - The Cren	112,460 4,900 117,360 RTP LA0D198 shaw/LAX Tr a connection CON 24,000	112,460 4,900 117,360 ID ansit Corrid with the Mo Total 24,000	98,760 4,900 103,660 Program LRN92 or Project is etro Green Prior 24,000	13,700 13,700 PTC s an 8.5-mile light Line at the Aviatio	2,058,000 rail transit (LR n/LAX Station	T) line extending from (PPNO 4027A)	System T Agency I the intersect	Conformity Ca FCM Committed LOS ANGELES Co	ategory OUNTY MTA and Exposition	112,460 4,900 117,360 Amendment 1 n Boulevards allowing Total 24,000
PROGRAMS. PPNO 9003 Fund PROP "C25" FUNDS STATE CASH LA0C8114 Total  ProjectID County LA0D198 Los Angeles Description: CRENSHAW/LAX TRANSI for transfer to the Expositio Fund CMAQ TIGER DISCRETIONARY GRANT	Air Basin SCAB CORRIDOR Light Rail T	Model R - The Cren	112,460 4,900 117,360 RTP LA0D198 shaw/LAX Tr a connection CON 24,000 13,904	112,460 4,900 117,360 ID ansit Corrid with the M Total 24,000 13,904	98,760 4,900 103,660 Program LRN92 or Project is etro Green Prior 24,000 13,904	13,700 13,700 PTC s an 8.5-mile light Line at the Aviatio	2,058,000 rail transit (LR n/LAX Station	T) line extending from (PPNO 4027A)	System T Agency I the intersect	Conformity Ca FCM Committed LOS ANGELES Co	ategory OUNTY MTA and Exposition	112,460 4,900 117,360 Amendment 1 n Boulevards allowing Total 24,000 13,904
PROGRAMS. PPNO 9003 Fund PROP "C25" FUNDS STATE CASH LA0C8114 Total  ProjectID County LA0D198 Los Angeles Description: CRENSHAW/LAX TRANSI for transfer to the Expositio Fund CMAQ TIGER DISCRETIONARY GRANT 5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	Air Basin SCAB T CORRIDOF Light Rail T ENG 7,113 1,200	Model R - The Cren ransit line to R/W	112,460 4,900 117,360 RTP LA0D198 shaw/LAX Tr a connection CON 24,000 13,904	112,460 4,900 117,360 ID ansit Corrid with the Mo Total 24,000 13,904 58,214	98,760 4,900 103,660 Program LRN92 or Project is etro Green Prior 24,000 13,904 58,214	13,700 13,700 PTC s an 8.5-mile light Line at the Aviatio	2,058,000 rail transit (LR n/LAX Station	T) line extending from (PPNO 4027A)	System T Agency I the intersect	Conformity Ca FCM Committed LOS ANGELES Co	ategory OUNTY MTA and Exposition	112,460 4,900 117,360 Amendment 1 n Boulevards allowing Total 24,000 13,904 58,214
PROGRAMS. PPNO 9003 Fund PROP "C25" FUNDS STATE CASH LA0C8114 Total  ProjectID County LA0D198 Los Angeles Description: CRENSHAW/LAX TRANSI for transfer to the Expositio Fund CMAQ TIGER DISCRETIONARY GRANT 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) FTA 5309(c) BUS 5339 5339 - BUS AND BUS FACILITIES FORMULA GRAN TRANSPORTATION INFRASTRUCTURE FINANCE INNOVATION ACT	Air Basin SCAB CORRIDOF Light Rail T ENG 7,113 1,200	Model R - The Cren ransit line to R/W	112,460 4,900 117,360 RTP LA0D198 shaw/LAX Tr a connection CON 24,000 13,904	112,460 4,900 117,360 ID ansit Corrid with the Me Total 24,000 13,904 58,214 8,563 1,200 545,900	98,760 4,900 103,660 Program LRN92 or Project is etro Green Prior 24,000 13,904 58,214 8,563 1,200 545,900	PTC s an 8.5-mile light Line at the Aviatio 2018/2019	2,058,000 rail transit (LR n/LAX Station	T) line extending from (PPNO 4027A)	System T Agency I the intersect	Conformity Ca FCM Committed LOS ANGELES Co	ategory OUNTY MTA and Exposition	112,460 4,900 117,360 Amendment 1 n Boulevards allowing Total 24,000 13,904
PROGRAMS. PPNO 9003 Fund PROP "C25" FUNDS STATE CASH LA0C8114 Total  ProjectID County LA0D198 Los Angeles Description: CRENSHAW/LAX TRANSI for transfer to the Expositio Fund CMAQ TIGER DISCRETIONARY GRANT 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) FTA 5309(c) BUS 5339 5339 - BUS AND BUS FACILITIES FORMULA GRAN TRANSPORTATION INFRASTRUCTURE FINANCE INNOVATION ACT CITY FUNDS	Air Basin SCAB CORRIDOF Light Rail T ENG 7,113 1,200	Model R - The Cren ransit line to R/W	112,460 4,900 117,360 RTP LA0D198 shaw/LAX Tr a connection CON 24,000 13,904 58,214	112,460 4,900 117,360 ID ansit Corrid with the Me Total 24,000 13,904 58,214 8,563 1,200	98,760 4,900 103,660 Program LRN92 or Project is etro Green Prior 24,000 13,904 58,214 8,563 1,200 545,900	13,700 13,700 PTC s an 8.5-mile light Line at the Aviatio 2018/2019	2,058,000 rail transit (LR n/LAX Station	T) line extending from (PPNO 4027A)	System T Agency I the intersect	Conformity Ca FCM Committed LOS ANGELES Co	ategory OUNTY MTA and Exposition	112,460 4,900 117,360 Amendment 1 n Boulevards allowing Total 24,000 13,904 58,214 8,563 1,200 545,900
PROGRAMS. PPNO 9003 Fund PROP "C25" FUNDS STATE CASH LA0C8114 Total  ProjectID County LA0D198 Los Angeles Description: CRENSHAW/LAX TRANSI for transfer to the Expositio Fund CMAQ TIGER DISCRETIONARY GRANT 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) FTA 5309(c) BUS 5339 5339 - BUS AND BUS FACILITIES FORMULA GRAN TRANSPORTATION INFRASTRUCTURE FINANCE INNOVATION ACT CITY FUNDS LOCAL TRANS FUNDS	Air Basin SCAB CORRIDOR Light Rail T ENG 7,113 1,200	Model R - The Cren ransit line to R/W	112,460 4,900 117,360 RTP LA0D198 shaw/LAX Tr a connection CON 24,000 13,904 58,214	112,460 4,900 117,360 ID ansit Corrid with the Me Total 24,000 13,904 58,214 8,563 1,200 545,900	98,760 4,900 103,660 Program LRN92 or Project is etro Green Prior 24,000 13,904 58,214 8,563 1,200 545,900	PTC s an 8.5-mile light Line at the Aviatio 2018/2019	2,058,000 rail transit (LR n/LAX Station	T) line extending from (PPNO 4027A)	System T Agency I the intersect	Conformity Ca FCM Committed LOS ANGELES Co	ategory OUNTY MTA and Exposition	112,460 4,900 117,360 Amendment 1 n Boulevards allowing Total 24,000 13,904 58,214 8,563 1,200 545,900
PROGRAMS. PPNO 9003 Fund PROP "C25" FUNDS STATE CASH LA0C8114 Total  ProjectID County LA0D198 Los Angeles Description: CRENSHAW/LAX TRANSI for transfer to the Expositio Fund CMAQ TIGER DISCRETIONARY GRANT 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) FTA 5309(c) BUS 5339 5339 - BUS AND BUS FACILITIES FORMULA GRAN TRANSPORTATION INFRASTRUCTURE FINANCE INNOVATION ACT CITY FUNDS LOCAL TRANS FUNDS MEASURE R	Air Basin SCAB CORRIDOF Light Rail T ENG 7,113 1,200	Model R - The Cren ransit line to R/W	112,460 4,900 117,360 RTP LA0D198 shaw/LAX Tr a connection CON 24,000 13,904 58,214	112,460 4,900 117,360 ID ansit Corrid with the Me Total 24,000 13,904 58,214 8,563 1,200 545,900	98,760 4,900 103,660 Program LRN92 or Project is etro Green Prior 24,000 13,904 58,214 8,563 1,200 545,900	13,700 13,700 PTC s an 8.5-mile light Line at the Aviatio 2018/2019	2,058,000 rail transit (LR n/LAX Station	T) line extending from (PPNO 4027A)	System T Agency I the intersect	Conformity Ca FCM Committed LOS ANGELES Co	ategory OUNTY MTA and Exposition	112,460 4,900 117,360 Amendment 1 n Boulevards allowing Total 24,000 13,904 58,214 8,563 1,200 545,900
PROGRAMS. PPNO 9003 Fund PROP "C25" FUNDS STATE CASH LA0C8114 Total  ProjectID County LA0D198 Los Angeles Description: CRENSHAW/LAX TRANSI for transfer to the Expositio Fund CMAQ TIGER DISCRETIONARY GRANT 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) FTA 5309(c) BUS 5339 5339 - BUS AND BUS FACILITIES FORMULA GRAN TRANSPORTATION INFRASTRUCTURE FINANCE INNOVATION ACT CITY FUNDS LOCAL TRANS FUNDS	Air Basin SCAB CORRIDOR Light Rail T ENG 7,113 1,200	Model R - The Cren ransit line to R/W	112,460 4,900 117,360 RTP LA0D198 shaw/LAX Tr a connection CON 24,000 13,904 58,214 545,900 107,470 79,998	112,460 4,900 117,360 ID ansit Corrid with the Me Total 24,000 13,904 58,214 8,563 1,200 545,900	98,760 4,900 103,660 Program LRN92 or Project is etro Green Prior 24,000 13,904 58,214 8,563 1,200 545,900 55,000 54,000	13,700 13,700 PTC s an 8.5-mile light Line at the Aviatio 2018/2019 52,470 25,998	2,058,000 rail transit (LR n/LAX Station	T) line extending from (PPNO 4027A)	System T Agency I the intersect	Conformity Ca FCM Committed LOS ANGELES Co	ategory OUNTY MTA and Exposition	112,460 4,900 117,360 Amendment 1 n Boulevards allowing Total 24,000 13,904 58,214 8,563 1,200

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#### Los Angeles County Transit Including Amendment 1 (In \$000`s)

						( \$555.5)						
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	4,351	12,213	112,386	128,950	128,950							128,950
STATE LOCAL PARTNER			49,526	49,526	49,526							49,526
STATE CASH - RIP	179		10,020	179	179							179
STIP Advance Cons	175		34,400	34.400	6,880	17,200	10.320					34,400
SURFACE TRANS PROG - RIP	2,200		72,683	74,883	74,883	17,200	10,020					74,883
LA0D198 Total	55,347	127 400	1,875,253	2,058,000	,	123,480	20,510					2,058,000
ENOD TOO TOTAL	00,047	127,400	1,070,200	2,000,000	0	120,400	20,010					2,000,000
ProjectID County	Air Basin	Model	RTF	PID	Program				System	Conformity		Amendment
LA0D285 Los Angeles	SCAB		1TL104		PAO00					EXEMPT - 93.1		0
Description:						PTC	14,478		Agency I	LOS ANGELES	COUNTY MTA	
COUNTYWIDE NON-URBA	NIZED ARE	A CAPITAL,	<b>OPERATING</b>	AND ADM	INISTRATI	VE ASSISTANCE						
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
5311 - NONURBANIZED AREA FORMULA PROGRAM			7,546	7,546	5,790	424	434	444	45	4		7,546
LOCAL TRANS FUNDS			6,932	6,932	5,012	495	485	475	46	5		6,932
LA0D285 Total			14,478	14,478	10,802	919	919	919	91	9		14,478
ProjectID County	Air Basin	Model	RTF	P ID	Program				System	Conformity	Category	Amendment
LA0D337 Los Angeles	SCAB		LA0D337		NCR10				T	EXEMPT - 93.1	26	0
Description:						PTC	41,062		Agency I	LOS ANGELES	COUNTY MTA	
TRANSIT ENHANCEMENT	<b>ACTIVITIES</b>	: 1% FORM	<b>ULA FUNDS</b>	- LOS ANG	ELES COL	JNTY						
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			32,850	32,850	24,850	2,000	2,000	2,000	2,00	0		32,850
LOCAL TRANS FUNDS			8,212	8,212	6,212	500	500	500	50	0		8,212
LA0D337 Total			41,062	41,062	31,062	2,500	2,500	2,500	2,50	0		41,062
ProjectID County	Air Basin	Model	RTF	PID	Program				System	Conformity	Category	Amendment
LA0F075 Los Angeles	SCAB		1TL204		LRN94					TCM Committed		0
Description:						PTC	826,365				COUNTY MTA	
LIGHT RAIL TRANSIT FLEE	T-UP TO 19	3 NEW CAI	RS SYSTEM	WIDE. The	se expansio							
Fund	ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
CMAQ			66,986	66,986	42,000	10,000	14,986					66,986
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			14,200	14,200	14,200							14,200
LOCAL TRANS FUNDS			198,781	198,781		198,781						198,781
MEASURE R 02 - METRO RAIL TRANSIT CAPITAL			8,000	8,000	8,000							8,000
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			64,500	64,500	49,643	14,857						64,500
PROP "A" FUNDS			171,739	171,739	157,958	11,839	1,942					171,739
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			87,000	87,000	87,000	,	·					87,000
STATE CASH - RIP PRIOR			849	849	849							849
STATE CASH - RIP			33,120	33,120	33,120							33,120
			-									
STIP ADVANCE CON-RIP LA0F075 Total			181,190 826,365	181,190		26,200 261,677	26,700 43,628	27,800 27,800				181,190 826,365

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#### Los Angeles County Transit Including Amendment 1 (In \$000`s)

ProjectID		Air Basin	Model		P ID	Program				System	Conformity		Amendment
A0G010		SCAB		1TR0404		RAN92					CM Committed		0
Description:							PTC	1,770,142				COUNTY MTA	
	onnector - Light Ra								1st Street to 7th Street				
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tota
CMAQ				163,000	163,000		25,000	14,000	124,000				163,000
TRANSFER I				64,000	64,000	64,000							64,000
FTA 5309(b)			55,513	614,387	669,900	465,000	204,900						669,900
TRANSPORTINFRASTRUMINNOVATION	CTURE FINANCE &			160,000	160,000	117,803	42,197						160,000
CITY FUNDS	3			42,000	42,000	13,800	28,200						42,000
FEE				64,247	64,247	64,247							64,24
LOCAL TRAN	NS FUNDS	65,042		260,688	325,730	152,906	155,074	1,814	15,936				325,73
MEASURE R	?			14,301	14,301	7,115		<i>'</i>	7,186				14,30
HIGH-SPEED TRAIN BOND	D PASSENGER D PROGRAM			114,874	114,874	114,874			,				114,87
	ANS ZATION IMP AND ANCEMENT ACCT.		60,376	74,724	135,100	135,100							135,10
STIP ADVAN	ICE CON-RIP			14,400	14,400	14,400							14,40
SURFACE TI	RANS PROG - RIP	2,590			2,590	2,590							2,590
LA0G010 T	otal	67,632	115,889	1,586,621	1,770,142	1,151,83 5	455,371	15,814	147,122				1,770,142
ProjectID	County	Air Basin	Model	RT	P ID	Program				System	Conformity	Category	Amendment
A0G1052	Los Angeles	SCAB		1TR1002		RAN92				T TO	CM Committed		0
Description	:						PTC	2,499,240		Agency LO	OS ANGELES	COUNTY MTA	
Metro Purpl	le Line Westside S	ubway Exte	ension Secti	on 2 - Wilsh	ire/La Ciene	ga to Centur	y City						
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tota
CMAQ				126,000	126,000			56,000		44,000	26,000		126,000
				43,000	43,000	43,000		,		•			43,000
TRANSFER I	NEW DAII	24,643	171,206	860,151	1,056,000	300,000	100,000	100,000	147,000	147,000	147,000	115,000	1,056,00
TRANSFER I FTA 5309(b)			32,462	274,538	307,000	207,000	100,000						307,000
TRANSFER I FTA 5309(b) TRANSPORT	TATION CTURE FINANCE &		32,402										
TRANSFER I FTA 5309(b) TRANSPORT INFRASTRUI INNOVATION LOCAL TRAN	TATION CTURE FINANCE & N ACT NS FUNDS	14,762	40,001	57,087	111,850	54,783			826	5,115	48,891	2,235	111,850
TRANSFER I FTA 5309(b) TRANSPORT INFRASTRUI INNOVATION LOCAL TRAN	TATION CTURE FINANCE & N ACT NS FUNDS	14,762	ŕ	·	111,850 70,430	54,783 8,369	9,119	11,373	826 10,970	5,115 10,599	48,891 10,200	2,235 9,800	
TRANSFER I FTA 5309(b) TRANSPORT INFRASTRUI INNOVATION LOCAL TRAN MEASURE R MEASURE R	TATION CTURE FINANCE & N ACT NS FUNDS	14,762	ŕ	57,087		8,369	9,119 90,456	11,373 174,714					111,850 70,430 665,34

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Los Angeles County Transit Including Amendment 1 (In \$000`s)

							( + )						
ProjectID	County	Air Basin	Model	RTP		Program				System	Conformity		Amendment
A0G1092	Los Angeles	SCAB		2016A319		TRN92					EXEMPT/MODE		0
Description:	:						PTC	9,000		Agency	LOS ANGELES	COUNTY MTA	
Lone Hill Av	venue to Control F	oint (CP) W	hite Double	Track. With	the propose	ed 3.9 mile	project segment, a	an existing sidir	ng will be lengthened	to provide 8.	.1 miles of contir	nuous double tra	ck between Lone Hill
Ave and CF	Central. The pro	ect is currer	ntly in the P	AED phase.				•		·			
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
	R 03 - METROLINK	9.000			9,000	3,000	3,000	3,000					9,00
CAPITAL		0,000			0,000	0,000	0,000	0,000					3,33
LA0G1092	Total	9,000			9,000	3,000	3,000	3,000					9,00
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
A0G1123	Los Angeles	SCAB		1TR1014		PAO00					EXEMPT - 93.12		1
Description:		00/12				171000	PTC	58.839			LOS ANGELES		·
		acad Mahilita	v of Soniore	and Individue	ale with Die	abilities Pro			or operations and car				Los Angolos County
	A 112, and UZA 1									ilai assisiaii	ce, ioi uibanized	a areas (UZA) ili	Los Angeles County
	A 112, and UZA 1		R/W							2024/202	2022/2022	2022/2024	Tot
Fund	310 ELD AND DISAB	ENG	K/VV		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Tota
		1		52,715	52,715	34,728		17,987					52,71
LOCAL TRAN				6,124	6,124	4,034		2,090					6,12
LA0G1123	Total			58,839	58,839	38,762		20,077					58,83
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
A0G1162	Los Angeles	SCAB		1TR0101		NCN27					NON-EXEMPT	<u> </u>	1
Description							PTC	525,200		Agency	LOS ANGELES	COUNTY MTA	
	ro Connector.							020,200		gooj			
Fund	10 001111001011	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
STP LOCAL	- REGIONAL	2,450	10,00	0011	2.450	2.450	2010/2010	2010/2020	2020/2021	2021/202	L LOLL/LOLO	2020/2024	2.45
	A 5307 (FHWA	16.780			16.780	16,780							16,78
TRANSFER I	FUNDS)	10,700			10,700	10,700							10,70
LOCAL TRAN		25,770	76,200	214,000	315,970	101,970		214,000					315,97
	ND INTERCITY RAIL	20,110	10,200	40,000	40,000	101,010		40,000					40,00
CAPITAL PR				40,000	40,000			40,000					40,00
SB1 SOLUTI				150,000	150,000			150,000					150,00
CONGESTE	D CORRIDORS			.00,000	.00,000			.00,000					.00,00
LA0G1162	Total	45,000	76,200	404,000	525,200	121,200		404,000					525,20
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
A0G1169	Los Angeles	SCAB		7120010		TRN92				T	TCM Committed		0
Description							PTC	17.501			LOS ANGELES		-
		ack: This pro	niect include	es 10 4 miles	of new doub	ble track on			between Burbank ar				ate the current
									side of this right-of-w			A GOOD WIN OMITM	ato the ouriont
Fund	and improve trave	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021			2023/2024	Tota
LOCAL TRAN	NS FLINDS	5,284	r./VV	CON		FIIOI		2019/2020	2020/2021	2021/202	.2 2022/2023	2023/2024	
	R 03 - METROLINK				5,284	40.047	5,284						5,28
	K U.S - IVIE I KULINK	12,217			12,217	12,217							12,21
CAPITAL LAOG1169		17.501			17,501	12.217	5.284						17,50

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Los Angeles County Transit Including Amendment 1 (In \$000`s)

ProjectID County	Air Basin	Model	RTP		Program				System	Conformity C		Amendment
LA0G1320 Los Angeles	SCAB		1TL104		BUR17					EXEMPT - 93.12		0
Description:						PTC	191,502			LOS ANGELES (		
Vehicles Replacement - P	urchase 100, 6	0-ft articulat	ed New Flye	r battery-ele	ctric zero-e	mission buses (ZE	EB) and the procu	rement and installa	ation of shop	charging stations	s and en-route	charging stations for
the Metro Orange Line.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
5312 NATIONAL RESEARCH AND TECHNOLOGY	1		4,275	4,275	4,275							4,275
LOCAL TRANS FUNDS			165,852	165,852			165,852					165,852
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			21,375	21,375	21,375							21,375
LA0G1320 Total			191,502	191,502	25,650		165,852					191,502
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity C	Category	Amendment
LA0G1329 Los Angeles	SCAB		1TL104		BUR17					EXEMPT - 93.12		0
Description:						PTC	422.172			LOS ANGELES (		
Acquisition of 600 CNG 40	)-ft replacemen	it revenue ve	ehicles. Also	this project	t will include			uipment and work				es.
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021			2023/2024	Total
5307LA LOS ANGELES/LON BEACH/SANTA ANA		1000	17,561	17,561	17,561	2010/2010	2013/2020	2020/2021	20217202	2022/2020	2020/2024	17,561
URBANIZED AREA 5339LA LOS ANGELES -LON BEACH-ANAHEIM URBANIZ			23,839	23,839	23,839							23,839
AREA - BFG												
LOCAL TRANS FUNDS			214,604	214,604			214,604					214,604
TDA ARTICLE #4			166,168	166,168	8,480	157,688						166,168
LA0G1329 Total			422,172	422,172	49,880	157,688	214,604					422,172
ProjectID County	Air Basin	Model	RTP		Program				System	Conformity C		Amendment
LA0G1365 Los Angeles	SCAB		1TL0703		RAO00					EXEMPT - 93.12		0
Description:						PTC	166,500		Agency	LOS ANGELES (	COUNTY MTA	
Rail Yard Operational Imp tunnel portal, and new trac operational flexibility leadi	cks and switche	es that will a	llow trains to	turn around	ard (Divisio quickly. Im	on 20) to accommon provements will in	odate increased s crease maintena	service levels on the nce yard functional	e Red and F ity, improve	Purple Lines. Proje operational safety	ect consists of v y, update facilit	widening the existing ies, and maximize
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
PROP C"40" FUNDS	6,991	3,000	87,300	97,291	19,991	77,300						97,291
TRANSIT AND INTERCITY R CAPITAL PROGRAM		5,555	64,200	69,209	11,509	57,700						69,209
LA0G1365 Total	12,000	3,000	151,500	166,500	31,500	135,000						166,500
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity C	Category	Amendment
LA0G1417 Los Angeles	SCAB		1TR1010		BUR17					EXEMPT - 93.12		0
Description:	00,.2					PTC	106.833			LOS ANGELES (		<u> </u>
Vehicle Replacement - Pu	rchase 100 40.	foot Zero Fi	mission Trans	sit Ruses for	Metro's Sil				, igorioy	LOO / II TOLLLO	JOSHI I WITA	
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Tota
LOCAL TRANS FUNDS	LING	17/ 77	43,933	43,933	1 1101	2010/2019	43,933	2020/2021	202 1/202	2022/2023	2023/2024	43,933
PROP C"40" FUNDS			62,900	62,900	62,900		43,833					62,900
LA0G1417 Total				106,833			42.022					
LAUG 1417 TOTAL			106,833	100,033	62,900		43,933					106,833

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County

ProjectID

Air Basin

Model

RTP ID

Program

#### 2019 Federal Transportation Improvement Program

#### Los Angeles County Transit Including Amendment 1 (In \$000`s)

Conformity Category

System

Amendment

ProjectID	County	Air Basin	Model	RTF		Program				System	Conformity (		Amendment
LA0G1418 Lo	os Angeles	SCAB		1TR1010		BUR17					EXEMPT - 93.12		0
Description:							PTC	444,308		Agency	LOS ANGELES	COUNTY MTA	
Vehicle Replac	cement - Purcha	ase 400 60-	foot CNG T	ransit buses.									
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
LOCAL TRANS I	FUNDS			372,108	372,108			372,108					372,108
PROP C"40" FUI	NDS			72,200	72,200	72,200							72,200
LA0G1418 Tot	al			444,308	444,308	72,200		372,108					444,308
ProjectID	County	Air Basin	Model	RTF	חוי	Program				System	Conformity (	Category	Amendment
		SCAB	Model	1TR1003		RAN94					TCM	outogory .	0
Description:	oo i angoloo	COAL		11111000		10 11 10 1	PTC	393.000			LOS ANGELES	COLINTY MTA	
	TRANSIT FLEE	T LIP TO 1	82 NFW RA	UL CARS SY	STEMWIDE		1 10	000,000		rigorioy	LOOTHIOLLLO	3001111 101171	
Fund	ITANOIT I EEE	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
LOCAL TRANS	FLINDS	LINO	17/ / /	262.000	262.000	1 1101	2010/2013	2013/2020	2020/2021	2021/202	131.000	131.000	262.000
LA0G1450 Tot				262,000	262,000						131,000	131,000	262,000
LA0G1430 100	.aı			202,000	202,000						131,000	131,000	202,000
ProjectID	County	Air Basin	Model	RTF	PID	Program				System	Conformity (		Amendment
LA0G1493 Lo	os Angeles	SCAB		1TL204		BUR17				T	EXEMPT - 93.12	6	1
Description:							PTC	215,805		Agency	LOS ANGELES	COUNTY MTA	
Acquisition of 3	305 zero emissi	on replacei	ment standa	ard buses wh	ich will be de	elivered ove	r three years.						
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
5307LA LOS AN				29,197	29,197			29,197					29,197
BEACH/SANTA													
URBANIZED AR													
5339LA LOS AN				37,790	37,790			37,790					37,790
BEACH-ANAHEI AREA - BFG	IM URBANIZED												
LOCAL TRANS I	FLINDS			33.950	33.950			33.950					33.950
TDA ARTICLE #				61,918	61.918			61,918					61,918
STATE TRANSIT				22.704	22.704			22.704					22.704
SURFACE TRANS					, -								
				30,246	30,246			30,246					30,246
LA0G1493 Tot	aı			215,805	215,805			215,805					215,805
ProjectID	County	Air Basin	Model	RTF	P ID	Program				System	Conformity C	Category	Amendment
LA0G447 Lo	os Angeles	SCAB		LA0G447		RAN92					TCM Committed		0
Description:							PTC	2,989,509		Agency	LOS ANGELES	COUNTY MTA	
Metro Purple L	ine Westside S	ubway Exte	ension Secti	ion 1 - Wilshi	re/Western t	o La Ciene	ja –						
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
CMAQ				1	1	1							1
5307-TR FTA 53				12,171	12,171	12,171							12,171
TRANSFER FUN				,	·								·
FTA 5309(b) NE			10,958	1,054,042	1,065,000	465,000	100,000	100,000	100,000	100,00	100,000	100,000	1,065,000
5339 5339 - BUS		512			512	512							512
	RMULA GRANTS			050.000	050.000	100.000	005.000	44444	0.4 =				050.000
TRANSPORTAT INFRASTRUCTU				856,000	856,000	460,880	225,999	144,414	24,707				856,000
INNOVATION A													
CITY FUNDS	J1			53,290	53,290		1,290			5.00	00 25,000	22.000	53,290
	FLINDS	34,502	60,542		45,888	99,175	1,453		-19,858			-13,147	45,888
LOCAL TRANS			00.042	73,130	75,000	00,170	1,700		- 13,000				
LOCAL TRANS I MEASURE R	ONDO	01,002	, -	145,896	145,896	4,764	15,523	24.158	26,646	26.04	15 24,936	23,824	145,896

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#### Los Angeles County Transit Including Amendment 1 (In \$000`s)

MEASURE R 35 - RAPID TRANSIT													
RAPID TRANSIT		45,675	104,135	608,627	758,437	506,649		28,918	207,352	155,69	9 -41,237	-98,944	758,437
SURFACE TRANS		2.560			2.560	2.560							2.569
		2,568	475.005	0.000.074	2,568	2,568	244.005	207.400	220.047	050.70	4 440 044	22.722	2,568
LA0G447 Total		83,257	175,635	2,680,871	2,939,763	1,551,72	344,265	297,490	338,847	259,76	113,944	33,733	2,939,763
ProjectID	County	Air Basin	Model	RTF	P ID	Program				System	Conformity C	Category	Amendment
	s Angeles	SCAB		1TR0704		RAN92					TCM	Jaiogo. y	0
Description:		00,12					PTC	44,259			LOS ANGELES (	COUNTY MTA	
	it Corridor Pha	se 2 - Metro	Gold Line	Fastside Ext	tension from	its terminu			Angeles into eastern L.				
Fund	it Comaci i ne	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021			2023/2024	Total
LOCAL TRANS F	UNDS	41,057	10,77	0011	41,057	24,638	5,682	7,056	3,681	20217202	LOLL/LOLO	2020/2021	41,057
PROP "A" FUNDS		3,202			3,202	3,202	0,002	7,000	3,001				3,202
LA0G626 Total		44,259			44,259	27,840	5,682	7,056	3,681				44,259
ProjectID	County	Air Basin	Model	RTF	ס ור	Program				System	Conformity C	`atagary	Amendment
	s Angeles	SCAB		1TR0101		PLN40					EXEMPT - 93.12		0
Description:	s Angeles	SCAD		TIKUTUT		FLIN40	PTC	555.000			LOS ANGELES (		•
	on Lina Eutona	ion Follows	Harbar Cul	adivision from	m Matra Cra	n I ina ta t			ansit Center.From Mar				
	en Line Extens								2020/2021				
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
STP LOCAL PE	CIONAL	500			500	500							500
STP LOCAL - REC LOCAL TRANS F		4 500			4 500	4 500							4.500
MEASURE R	-OND2	4,500			4,500	4,500							4,500
	0												
PROP "A" FUNDS		5,000			5 000	5 000							5 000
		5,000			5,000	5,000							5,000
PROP "A" FUNDS		5,000 Air Basin	Model		-,	5,000 Program				System	Conformity C	Category	5,000 Amendment
PROP "A" FUNDS LA0G632 Total ProjectID		,		RTF 1TR0704	P ID						Conformity C	Category	
PROP "A" FUNDS LA0G632 Total ProjectID	County	Air Basin			P ID	Program	PTC	25,000		T		<u> </u>	Amendment 0
PROP "A" FUNDS LA0G632 Total  ProjectID LA0G635 Los Description: Design and con	County os Angeles	Air Basin SCAB edestrian an		1TR0704	PID	Program NCN27			stside Extension to sur	T Agency	TCM Committed LOS ANGELES (	COUNTY MTA	Amendment 0
PROP "A" FUNDS LA0G632 Total  ProjectID  LA0G635 Los Description: Design and con of Eastside Gold	County os Angeles	Air Basin SCAB edestrian an n station.	d transit enl	1TR0704 hancements	P ID along the pu	Program NCN27 blic right-o	f-way of the Metro	Gold Line Eas	tside Extension to sur	T Agency I rounding ne	TCM Committed LOS ANGELES ( ighborhood.Trans	COUNTY MTA sit enhanceme	Amendment 0 ents are within 3 miles
PROP "A" FUNDS LA0G632 Total  ProjectID  LA0G635 Los  Description: Design and con of Eastside Gold Fund	County s Angeles estruction of pe	Air Basin SCAB edestrian an n station.		1TR0704 nancements CON	along the pu	Program NCN27 blic right-o	f-way of the Metro 2018/2019	Gold Line Eas 2019/2020		T Agency rounding ne	TCM Committed LOS ANGELES ( ighborhood.Trans	COUNTY MTA	Amendment 0 Ints are within 3 miles
PROP "A" FUNDS LA0G632 Total  ProjectID  LA0G635 Los  Description: Design and con of Eastside Gold Fund MEASURE R 35 -	County s Angeles estruction of pe	Air Basin SCAB edestrian an n station.	d transit enl	1TR0704 hancements	P ID along the pu	Program NCN27 blic right-o	f-way of the Metro	Gold Line Eas	tside Extension to sur	T Agency I rounding ne	TCM Committed LOS ANGELES ( ighborhood.Trans	COUNTY MTA sit enhanceme	Amendment 0 ents are within 3 miles
PROP "A" FUNDS LA0G632 Total  ProjectID  LA0G635 Los  Description:  Design and con of Eastside Gold  Fund  MEASURE R 35 -  RAPID TRANSIT	County s Angeles estruction of pe Idline Extensio RAIL BUS CAPITAL	Air Basin SCAB edestrian ann station. ENG 2,700	d transit enl	1TR0704 hancements CON 22,300	along the pu  Total 25,000	Program NCN27 blic right-o	f-way of the Metro 2018/2019 1,000	2019/2020 1,000	tside Extension to sur	T Agency I rounding ne	TCM Committed LOS ANGELES ( ighborhood.Trans	COUNTY MTA sit enhanceme	Amendment 0 Ints are within 3 miles Total 25,000
PROP "A" FUNDS LA0G632 Total  ProjectID LA0G635 Los Description: Design and con of Eastside Gold Fund MEASURE R 35 - RAPID TRANSIT LA0G635 Total	County s Angeles estruction of pe Idline Extension RAIL BUS CAPITAL	Air Basin SCAB edestrian an n station. ENG 2,700	d transit enl	1TR0704 hancements  CON 22,300 22,300	along the pu Total 25,000 25,000	Program NCN27 Iblic right-o Prior 23,000 23,000	f-way of the Metro 2018/2019	Gold Line Eas 2019/2020	tside Extension to sur	T Agency rounding ne	TCM Committed LOS ANGELES ( ighborhood.Trans 2 2022/2023	COUNTY MTA sit enhanceme 2023/2024	Amendment 0 Ints are within 3 miles Total 25,000
PROP "A" FUNDS LA0G632 Total  ProjectID LA0G635 Los Description: Design and con of Eastside Gold Fund MEASURE R 35 - RAPID TRANSIT LA0G635 Total  ProjectID	County as Angeles astruction of pe Idline Extension - RAIL BUS CAPITAL	Air Basin SCAB edestrian an n station. ENG 2,700 2,700 Air Basin	d transit enl	1TR0704 hancements  CON 22,300 22,300 RTF	along the pu Total 25,000 25,000	Program NCN27 bblic right-o Prior 23,000 23,000 Program	f-way of the Metro 2018/2019 1,000	2019/2020 1,000	tside Extension to sur	T Agency rounding ne 2021/202	TCM Committed LOS ANGELES (ighborhood.Trans) 2 2022/2023  Conformity C	COUNTY MTA sit enhanceme 2023/2024	Amendment 0 Ints are within 3 miles Total 25,000 25,000 Amendment
PROP "A" FUNDS LA0G632 Total  ProjectID  LA0G635 Los Description: Design and con of Eastside Gold Fund MEASURE R 35 - RAPID TRANSIT LA0G635 Total  ProjectID  LA0G640 Los	County s Angeles estruction of pe Idline Extension RAIL BUS CAPITAL	Air Basin SCAB edestrian an n station. ENG 2,700	d transit enl	1TR0704 hancements  CON 22,300 22,300	along the pu Total 25,000 25,000	Program NCN27 Iblic right-o Prior 23,000 23,000	f-way of the Metro 2018/2019 1,000 1,000	Gold Line Eas 2019/2020 1,000 1,000	2020/2021	T Agency rounding ne 2021/202	TCM Committed LOS ANGELES ( ighborhood.Trans 2 2022/2023  Conformity C TCM Committed	COUNTY MTA sit enhanceme 2023/2024	Amendment 0 Ints are within 3 miles  Total 25,000 25,000  Amendment 0
PROP "A" FUNDS LA0G632 Total  ProjectID LA0G635 Los Description: Design and con of Eastside Gold Fund MEASURE R 35 - RAPID TRANSIT LA0G635 Total  ProjectID	County as Angeles astruction of pe Idline Extension - RAIL BUS CAPITAL	Air Basin SCAB edestrian an n station. ENG 2,700 2,700 Air Basin	d transit enl	1TR0704 hancements  CON 22,300 22,300 RTF	along the pu Total 25,000 25,000	Program NCN27 bblic right-o Prior 23,000 23,000 Program	f-way of the Metro 2018/2019 1,000	2019/2020 1,000	2020/2021	T Agency rounding ne 2021/202	TCM Committed LOS ANGELES (ighborhood.Trans) 2 2022/2023  Conformity C	COUNTY MTA sit enhanceme 2023/2024	Amendment 0 Ints are within 3 miles  Total 25,000 25,000  Amendment 0
PROP "A" FUNDS LA0G632 Total  ProjectID  LA0G635 Los Description: Design and con of Eastside Gold Fund MEASURE R 35 - RAPID TRANSIT LA0G635 Total  ProjectID  LA0G640 Los Description:	County as Angeles astruction of pe Idline Extensio - RAIL BUS CAPITAL  County as Angeles	Air Basin SCAB edestrian an n station. ENG 2,700 2,700 Air Basin SCAB	d transit enl	1TR0704 hancements  CON 22,300 22,300  RTF REG0702	along the pu Total 25,000 25,000	Program NCN27 Iblic right-o Prior 23,000 23,000 Program TRN14	f-way of the Metro 2018/2019 1,000 1,000 PTC	Gold Line Eas 2019/2020 1,000 1,000 71,275	2020/2021	T Agency rounding ne 2021/202  System T Agency	TCM Committed LOS ANGELES ( ighborhood.Trans 2 2022/2023  Conformity C TCM Committed LOS ANGELES (	COUNTY MTA sit enhanceme 2023/2024 Category COUNTY MTA	Amendment 0 Ints are within 3 miles Total 25,000 25,000 Amendment 0
PROP "A" FUNDS LA0G632 Total  ProjectID LA0G635 Los Description: Design and con of Eastside Gold Fund MEASURE R 35- RAPID TRANSIT LA0G635 Total  ProjectID LA0G640 Los Description: Pacific Surfliner	County s Angeles estruction of pe Idline Extensio RAIL BUS CAPITAL County s Angeles r Corridor - Ra	Air Basin SCAB edestrian an n station. ENG 2,700 2,700 Air Basin SCAB ymer/Berns	d transit enl R/W  Model  on Double 1	nancements  CON 22,300 22,300 RTF REG0702 Track Improv	along the pu Total 25,000 25,000 PID	Program NCN27 Iblic right-o Prior 23,000 23,000 Program TRN14	f-way of the Metro  2018/2019 1,000 1,000  PTC ail corridor from a	2019/2020 1,000 1,000 71,275 single track to	2020/2021  a double track, install	T Agency rounding ne 2021/202  System T Agency concrete ties	TCM Committed LOS ANGELES ( ighborhood.Trans 2 2022/2023  Conformity C TCM Committed LOS ANGELES ( is on both tracks,	COUNTY MTA sit enhanceme 2023/2024  Category  COUNTY MTA install four nev	Amendment 0 Ints are within 3 miles  Total 25,000 25,000  Amendment 0 Ints are within 3 miles
PROP "A" FUNDS LA0G632 Total  ProjectID LA0G635 Los Description: Design and con of Eastside Gold Fund MEASURE R 35- RAPID TRANSIT LA0G635 Total  ProjectID LA0G640 Los Description: Pacific Surfliner	County s Angeles estruction of pe Idline Extensio RAIL BUS CAPITAL  County s Angeles r Corridor - Ra at-grade crossi	Air Basin SCAB edestrian an n station.  ENG 2,700 2,700  Air Basin SCAB ymer/Bernsings and two	d transit enl R/W  Model  on Double 1	nancements  CON 22,300 22,300 RTF REG0702	along the pu Total 25,000 25,000 PID	Program NCN27 Iblic right-o Prior 23,000 23,000 Program TRN14	f-way of the Metro  2018/2019 1,000 1,000  PTC ail corridor from a	2019/2020 1,000 1,000 71,275 single track to	2020/2021	T Agency rounding ne 2021/202  System T Agency concrete ties	TCM Committed LOS ANGELES ( ighborhood.Trans 2 2022/2023  Conformity C TCM Committed LOS ANGELES ( is on both tracks,	COUNTY MTA sit enhanceme 2023/2024  Category  COUNTY MTA install four nev	Amendment 0 Ints are within 3 miles  Total 25,000 25,000  Amendment 0 Ints are within 3 miles
PROP "A" FUNDS LA0G632 Total  ProjectID LA0G635 Los Description: Design and con of Eastside Gold Fund MEASURE R 35 - RAPID TRANSIT LA0G635 Total  ProjectID LA0G640 Los Description: Pacific Surfliner turnouts, nine a drainage improv	County s Angeles estruction of pe Idline Extensio RAIL BUS CAPITAL  County s Angeles r Corridor - Ra at-grade crossi	Air Basin SCAB edestrian an n station. ENG 2,700 2,700 Air Basin SCAB ymer/Bernsings and two	d transit enl R/W  Model  on Double 1 bridges, a	nancements  CON 22,300 22,300 RTF REG0702  Track Improvement second	along the pu Total 25,000 25,000 PID  rements - upplatform & n	Program NCN27  Ablic right-o Prior 23,000 23,000 Program TRN14 grade the rew fencing	f-way of the Metro  2018/2019  1,000  1,000  PTC ail corridor from a pat Northridge and	2019/2020 1,000 1,000 71,275 single track to	a double track, install	Agency rounding ne 2021/202  System T Agency concrete ties enhanceme	TCM Committed LOS ANGELES ( ighborhood.Trans 2 2022/2023  Conformity C TCM Committed LOS ANGELES ( s on both tracks, nts include signa	COUNTY MTA sit enhanceme 2023/2024  Category  COUNTY MTA install four new il relocation, ut	Amendment 0 Ints are within 3 miles Total 25,000 25,000 Amendment 0 In special trackwork illity relocation and
PROP "A" FUNDS LA0G632 Total  ProjectID  LA0G635 Los Description: Design and con of Eastside Gold Fund MEASURE R 35-RAPID TRANSIT LA0G635 Total  ProjectID  LA0G640 Los Description: Pacific Surfliner turnouts, nine a drainage improvement.	County as Angeles astruction of pe Idline Extension - RAIL BUS CAPITAL  County as Angeles ar Corridor - Ra at-grade crossi vements.(PPN	Air Basin SCAB edestrian an n station. ENG 2,700 2,700 Air Basin SCAB ymer/Berns ngs and two O 2098) ENG	d transit enl R/W  Model  on Double 1	nancements  CON 22,300 22,300 RTF REG0702	along the pu Total 25,000 25,000 PID Tements - upplatform & n	Program NCN27  Ablic right-o Prior 23,000 23,000 Program TRN14 grade the r ew fencing Prior	f-way of the Metro  2018/2019 1,000 1,000  PTC ail corridor from a	2019/2020 1,000 1,000 71,275 single track to	2020/2021  a double track, install	Agency rounding ne 2021/202  System T Agency concrete ties enhanceme	TCM Committed LOS ANGELES ( ighborhood.Trans 2 2022/2023  Conformity C TCM Committed LOS ANGELES ( s on both tracks, nts include signa	COUNTY MTA sit enhanceme 2023/2024  Category  COUNTY MTA install four nev	Amendment 0 Ints are within 3 miles  Total 25,000 25,000  Amendment 0 In special trackwork ility relocation and
PROP "A" FUNDS LA0G632 Total  ProjectID LA0G635 Los Description: Design and con of Eastside Gold Fund MEASURE R 35- RAPID TRANSIT LA0G635 Total  ProjectID LA0G640 Los Description: Pacific Surfliner turnouts, nine a drainage improv	County as Angeles astruction of pe Idline Extension - RAIL BUS CAPITAL  County as Angeles r Corridor - Rai at-grade crossivements.(PPN	Air Basin SCAB edestrian an n station. ENG 2,700 2,700 Air Basin SCAB ymer/Bernsings and two	d transit enl R/W  Model  on Double 1 bridges, a	nancements  CON 22,300 22,300 RTF REG0702  Track Improvement second	along the pu Total 25,000 25,000 PID  rements - upplatform & n	Program NCN27  Ablic right-o Prior 23,000 23,000 Program TRN14 grade the rew fencing	f-way of the Metro  2018/2019  1,000  1,000  PTC ail corridor from a pat Northridge and	2019/2020 1,000 1,000 71,275 single track to	a double track, install	Agency rounding ne 2021/202  System T Agency concrete ties enhanceme	TCM Committed LOS ANGELES ( ighborhood.Trans 2 2022/2023  Conformity C TCM Committed LOS ANGELES ( s on both tracks, nts include signa	COUNTY MTA sit enhanceme 2023/2024  Category  COUNTY MTA install four new il relocation, ut	Amendment 0 Ints are within 3 miles  Total 25,000 25,000  Amendment 0 In special trackwork illity relocation and
PROP "A" FUNDS LA0G632 Total  ProjectID LA0G635 Los Description: Design and con of Eastside Gole Fund MEASURE R 35- RAPID TRANSIT LA0G635 Total  ProjectID LA0G640 Los Description: Pacific Surfliner turnouts, nine a drainage improv Fund ARRA - FEDERAL ADMINISTRATIO MEASURE R 03 -	County as Angeles astruction of pe idline Extensio - RAIL BUS CAPITAL  County as Angeles r Corridor - Ra at-grade crossi vements.(PPN al RAILROAD b)	Air Basin SCAB edestrian an n station. ENG 2,700 2,700 Air Basin SCAB ymer/Berns ngs and two O 2098) ENG	d transit enl R/W  Model  on Double 1 bridges, a	nancements  CON 22,300 22,300 RTF REG0702  Track Improvement second	along the pu Total 25,000 25,000 PID Tements - upplatform & n	Program NCN27  Ablic right-o Prior 23,000 23,000 Program TRN14 grade the r ew fencing Prior	f-way of the Metro  2018/2019  1,000  1,000  PTC ail corridor from a pat Northridge and	2019/2020 1,000 1,000 71,275 single track to	a double track, install	Agency rounding ne 2021/202  System T Agency concrete ties enhanceme	TCM Committed LOS ANGELES ( ighborhood.Trans 2 2022/2023  Conformity C TCM Committed LOS ANGELES ( s on both tracks, nts include signa	COUNTY MTA sit enhanceme 2023/2024  Category  COUNTY MTA install four new il relocation, ut	Amendment 0 Ints are within 3 miles Total 25,000 25,000 Amendment 0 In special trackwork ility relocation and
PROP "A" FUNDS LA0G632 Total  ProjectID LA0G635 Los Description: Design and con of Eastside Gold Fund MEASURE R 35- RAPID TRANSIT LA0G635 Total  ProjectID LA0G640 Los Description: Pacific Surfliner turnouts, nine a drainage improv Fund ARRA - FEDERAI ADMINISTRATIO MEASURE R 03 - CAPITAL	County as Angeles astruction of pe idline Extensio - RAIL BUS CAPITAL  County as Angeles r Corridor - Ra at-grade crossi vements.(PPN al RAILROAD b)	Air Basin SCAB edestrian an n station.  ENG 2,700 2,700  Air Basin SCAB ymer/Bernsings and two 10 2098)  ENG 1,564 391	d transit enl R/W  Model  on Double 1 bridges, a	nancements  CON 22,300 22,300 RTF REG0702  Track Improvement second	Total 25,000 PID Perments - upplatform & n Total 1,564 391	Program NCN27  Iblic right-o Prior 23,000 23,000 Program TRN14 grade the r ew fencing Prior 1,564 391	f-way of the Metro  2018/2019  1,000  1,000  PTC ail corridor from a pat Northridge and	2019/2020 1,000 1,000 71,275 single track to	a double track, install	Agency rounding ne 2021/202  System T Agency concrete ties enhanceme	TCM Committed LOS ANGELES ( ighborhood.Trans 2 2022/2023  Conformity C TCM Committed LOS ANGELES ( s on both tracks, nts include signa	COUNTY MTA sit enhanceme 2023/2024  Category  COUNTY MTA install four new il relocation, ut	Amendment 0 Ints are within 3 miles  Total 25,000 25,000  Amendment 0 In special trackwork illity relocation and  Total 1,564 391
PROP "A" FUNDS LA0G632 Total  ProjectID  LA0G635 Los Description: Design and con of Eastside Gold Fund MEASURE R 35 - RAPID TRANSIT  LA0G635 Total  ProjectID  LA0G640 Los Description: Pacific Surfliner turnouts, nine a drainage improvement of the surflines of t	County as Angeles astruction of pe Idline Extension - RAIL BUS CAPITAL  County as Angeles r Corridor - Rai at-grade crossi vements.(PPN  IL RAILROAD DN - METROLINK	Air Basin SCAB edestrian an n station. ENG 2,700 2,700 Air Basin SCAB ymer/Bernsings and two O 2098) ENG 1,564	d transit enl R/W  Model  on Double 1 bridges, a	nancements  CON 22,300 22,300 RTF REG0702  Track Improvement second	along the pu Total 25,000 25,000 PID rements - upp platform & n Total 1,564	Program NCN27  Iblic right-o  Prior 23,000  23,000  Program TRN14  grade the r ew fencing  Prior 1,564	f-way of the Metro  2018/2019  1,000  1,000  PTC ail corridor from a pat Northridge and	2019/2020 1,000 1,000 71,275 single track to	a double track, install	Agency rounding ne 2021/202  System T Agency concrete ties enhanceme	TCM Committed LOS ANGELES ( ighborhood.Trans 2 2022/2023  Conformity C TCM Committed LOS ANGELES ( s on both tracks, nts include signa	COUNTY MTA sit enhanceme 2023/2024  Category  COUNTY MTA install four new il relocation, ut	Amendment 0 Ints are within 3 miles  Total 25,000 25,000  Amendment 0 In special trackwork ility relocation and  Total 1,564
PROP "A" FUNDS LA0G632 Total  ProjectID  LA0G635 Los Description: Design and con of Eastside Gold Fund MEASURE R 35 - RAPID TRANSIT LA0G635 Total  ProjectID  LA0G640 Los Description: Pacific Surfliner turnouts, nine a drainage improvement of the surface of the	County as Angeles astruction of pe Idline Extension - RAIL BUS CAPITAL  County as Angeles ar Corridor - Ra at-grade crossi vements.(PPN all RAILROAD DN - METROLINK ON IMP AND	Air Basin SCAB edestrian an n station.  ENG 2,700 2,700  Air Basin SCAB ymer/Bernsings and two 10 2098)  ENG 1,564 391	d transit enl R/W  Model  on Double 1 bridges, a	nancements  CON 22,300 22,300 RTF REG0702  Track Improvement second	Total 25,000 PID Perments - upplatform & n Total 1,564 391	Program NCN27  Iblic right-o Prior 23,000 23,000 Program TRN14 grade the r ew fencing Prior 1,564 391	f-way of the Metro  2018/2019  1,000  1,000  PTC ail corridor from a pat Northridge and	2019/2020 1,000 1,000 71,275 single track to	a double track, install	Agency rounding ne 2021/202  System T Agency concrete ties enhanceme	TCM Committed LOS ANGELES ( ighborhood.Trans 2 2022/2023  Conformity C TCM Committed LOS ANGELES ( s on both tracks, nts include signa	COUNTY MTA sit enhanceme 2023/2024  Category  COUNTY MTA install four new il relocation, ut	Amendment 0 Ints are within 3 miles  Total 25,000 25,000  Amendment 0 In special trackwork illity relocation and  Total 1,564 391
PROP "A" FUNDS LA0G632 Total  ProjectID  LA0G635 Los Description: Design and con of Eastside Gold Fund MEASURE R 35 - RAPID TRANSIT  LA0G635 Total  ProjectID  LA0G640 Los Description: Pacific Surfliner turnouts, nine a drainage improvement of the surflines of t	County as Angeles astruction of pe Idline Extensio  RAIL BUS CAPITAL  County as Angeles r Corridor - Ra at-grade crossi vements.(PPN  LL RAILROAD  N  - METROLINK  ON IMP AND EMENT ACCT.	Air Basin SCAB edestrian an n station. ENG 2,700 2,700 Air Basin SCAB ymer/Bernsings and two (O 2098) ENG 1,564 391 6,500	d transit enl R/W  Model  on Double 1 bridges, a	nancements  CON 22,300 22,300 RTF REG0702  Track Improvement second	Total 25,000 PID Perments - upplatform & n Total 1,564 391	Program NCN27  Iblic right-o Prior 23,000 23,000 Program TRN14 grade the r ew fencing Prior 1,564 391	f-way of the Metro  2018/2019  1,000  1,000  PTC ail corridor from a pat Northridge and	2019/2020 1,000 1,000 71,275 single track to	a double track, install	Agency rounding ne 2021/202  System T Agency concrete ties enhanceme	TCM Committed LOS ANGELES ( ighborhood.Trans 2 2022/2023  Conformity C TCM Committed LOS ANGELES ( s on both tracks, nts include signa	COUNTY MTA sit enhanceme 2023/2024  Category  COUNTY MTA install four new il relocation, ut	Amendment 0 Ints are within 3 miles  Total 25,000 25,000  Amendment 0 In special trackwork illity relocation and  Total 1,564 391

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#### Los Angeles County Transit Including Amendment 1 (In \$000`s)

STIP ADVANCE CON-IIP			60,820	60,820		( , , , , , ,		60,820				60,82
LA0G640 Total	10.455		60,820	71.275	8.455			62.820				71,27
LA0G040 Total	10,455		00,020	71,275	0,433			02,820				71,27
ProjectID County	Air Basin	Model		P ID	Program				System	Conformity		Amendment
LA0G642 Los Angeles	SCAB		1TR1003		RAN92					CM Committed		1
Description:						PTC	3,900,800		Agency LO	OS ANGELES	COUNTY MTA	
Metro Purple Line Westside												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tot
CMAQ												
STP LOCAL - REGIONAL		470.044	407 700	222 222		400.000	400.000	400.000	400.000	400.000	100.000	000.00
FTA 5309(b) NEW RAIL		172,211	427,789	600,000		100,000	100,000	100,000	100,000	100,000		600,00
CITY FUNDS			96,391	96,391							96,391	96,39
LOCAL TRANS FUNDS	10,001		535,381	545,382	10,001			144,466	224,365			545,38
MEASURE M 35% TRANS CON	-,	85,334		904,188	8,811	114,324	410,929	258,186	103,827	8,111		904,18
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	23,316	209,321	,	467,311	35,524		153,372	109,100			169,315	467,31
LA0G642 Total	41,849	466,866	2,104,557	2,613,272	54,336	214,324	664,301	611,752	428,192	274,661	365,706	2,613,27
ProjectID County	Air Basin	Model	RT	P ID	Program				System	Conformity	Category	Amendment
LA963543 Los Angeles	SCAB		LA963543		BUR05					XEMPT - 93.1	26	0
Description:						PTC	4,923,558		Agency LO	OS ANGELES	COUNTY MTA	
PREVENTIVE MAINTENANG	CE (CAPITA	L & OPERA	ATING MAIN	TENANCE I	TEMS ONLY	)			0 ,			
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tota
5307LA LOS ANGELES/LONG			2,546,808	2,546,808	1,938,80	160,000	148,000	150,000	150,000			2,546,80
BEACH/SANTA ANA					8	,	·	,	,			, ,
URBANIZED AREA												
5307OX OXNARD URBANIZED AREA			3,471	3,471	3,471							3,47
5307TO THOUSAND OAKS URBANIZED AREA			1,632	1,632	1,632							1,63
FTA 5309(a) GUIDEWY			324,885	324,885	324,885							324,88
FTA 5309(c) BUS			210,600	210,600	210,600							210,60
5337-SGR 5337 STATE OF GOOD REPAIR			808,952	808,952	462,952	86,500	86,500	86,500	86,500			808,95
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			31,240	31,240	31,240							31,24
LOCAL TRANS FUNDS			964,346	964,346	725,846	61,625	58,625	59,125	59,125			964,34
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			30,000	30,000	30,000	·	·	·				30,00
STATE TRANSIT ASSIST			1,624	1,624	1,624							1,62
LA963543 Total			4,923,558	, -	, -	308,125	293,125	295,625	295,625			4,923,55

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#### Los Angeles County Transit Including Amendment 1 (In \$000`s)

SSOPTAL LOS ANGELES LONG   SEACH SANGELES							( + )					
LA0G1348   Los Angeles   SCAB   1TR1010   BUR17   T   XEMPT - 93 126   1	ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.		SCAB		1TR1010						Т	EXEMPT - 93.126	1
Fund	Description:						PTC	2,825		Agency	LOS ANGELES, CITY OF	
SSOPTAL LOS ANGELES LONG   SEACH SANGELES	Purchase five (5) Alternative	e-fuel 30-foot	replacemen	nt buses for DA	ASH progra	m.						
BEACH/SANTA ANA   IRBANIZED AREA   565	Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023 2023/2024	Total
CITY FUNDS	BEACH/SANTA ANA			2,260	2,260		2,260					2,260
LA0G1349   Los Angeles   LA0G1349   Los Angeles   SCAB   ITR1010   BUN94   PTC   20.435   Agency   LOS ANGELES, CITY OF				565	565		565					565
ProjectID												
LAOG1349   Los Angeles   SCAB   TR1010   BUN94   PTC   20,435   Agency   LOS ANGELES, CITY OF	EAUG 1546 Total			2,023	2,025		2,023					2,023
Description: PIC   20,435   Agency   LOS ANGELES, CITY OF			Model	RTP						System		Amendment
Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.	LA0G1349 Los Angeles	SCAB		1TR1010		BUN94				Т		0
Fund										Agency	LOS ANGELES, CITY OF	
SADICAL COS ANGELES/LONG   BEACH/SANTA ANA   URRANIZED AREA   URRANIZED AREA   URRANIZED AREA   URRANIZED AREA   URRANIZED AREA   URRANIZED AREA   S330 CL DVG N N O EMISSION   1,225   1,22	Purchase 35 alternative-fue	l 30-foot buse	es to expand	d DASH fleet a	and increase	e service ho		/S.				
BEACH/SANTA ANA   URBANIZED AREA   S338 C LOW OR NO EMISSION   1,225		ENG	R/W			Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023 2023/2024	Total
VEHICLE PROGRAM - 5339(C)   CITY FUNDS   S,763   S,7	BEACH/SANTA ANA			13,447	13,447		13,447					13,447
CITY FUNDS				1,225	1,225		1,225					1,225
LAOG1349 Total   County		<i>'</i>		5.763	5.763		5.763					5.763
ProjectID	LA0G1349 Total											•
LAGG1380   Los Angeles   SCAB   11TS04   ITS01   PTC   597   Agency   LOS ANGELES, CITY OF	2.100.10.10.10.10.10.10.10.10.10.10.10.10			20,.00	20,100		20,100					20,100
PTC		Air Basin	Model							System		Amendment
Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone	LA0G1380 Los Angeles	SCAB		1ITS04		ITS01				Т	TCM Committed	0
Fund										Agency	LOS ANGELES, CITY OF	
SADTILA LOS ANGELES/LONG   BEACH/SANTA ANA URBANIZED AREA   CITY FUNDS   179	Purchase of 170 solar-power	red, real-time	e bus arriva	I information s	igns for bus	stop impro	vement in the Los	s Angeles Promise	e Zone			
SEACH/SANTA ANA URBANIZED AREA   URBAN		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023 2023/2024	Total
LA0G1380 Total   597	BEACH/SANTA ANA URBANIZED AREA			418	418		418					418
ProjectID   County   Air Basin   Model   RTP ID   Program   LA0G901   Los Angeles   SCAB   LA0G901   LRN07   T   TCM Committed   O												179
LA0G901         Los Angeles         SCAB         LA0G901         LRN07         PTC         250,000         Agency         LOS ANGELES, CITY OF           Historic Los Angeles Streetcar         Fund         ENG         R/W         CON         Total         Prior         2018/2019         2019/2020         2020/2021         2021/2022         2022/2023         2023/2024         Total           CITY FUNDS         39,000         36,000         175,000         250,000         39,000         36,000         175,000         250,000           LA0G901 Total         39,000         36,000         175,000         39,000         36,000         175,000         250,000           ProjectID         County         Air Basin         Model         RTP ID         Program         System         Conformity Category         Amendment           LAF1609         Los Angeles         SCAB         1TR1022         TRRH6         T         EXEMPT - 93.127         0           Description:         PTC         823         Agency         LOS ANGELES, CITY OF           Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street.	LA0G1380 Total			597	597		597					597
LA0G901         Los Angeles         SCAB         LA0G901         LRN07         PTC         250,000         Agency         LOS ANGELES, CITY OF           Historic Los Angeles Streetcar         Fund         ENG         R/W         CON         Total         Prior         2018/2019         2019/2020         2020/2021         2021/2022         2022/2023         2023/2024         Total           CITY FUNDS         39,000         36,000         175,000         250,000         39,000         36,000         175,000         250,000           LA0G901 Total         39,000         36,000         175,000         39,000         36,000         175,000         250,000           ProjectID         County         Air Basin         Model         RTP ID         Program         System         Conformity Category         Amendment           LAF1609         Los Angeles         SCAB         1TR1022         TRRH6         T         EXEMPT - 93.127         0           Description:         PTC         823         Agency         LOS ANGELES, CITY OF           Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street.	ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
Description:		SCAB		LA0G901						-		0
Historic Los Angeles Streetcar   Fund							PTC	250.000		Agency	LOS ANGELES, CITY OF	
CITY FUNDS   39,000   36,000   175,000   250,000   39,000   36,000   175,000   250,000   39,000   36,000   175,000   250,000   39,000   36,000   175,000   250,000   39,000   36,000   175,000   250,000   2		car						, , , , , ,		3 7	, , , , , , , , , , , , , , , , , , , ,	
CITY FUNDS   39,000   36,000   175,000   250,000   39,000   36,000   175,000   250,000   39,000   36,000   175,000   250,000   39,000   36,000   175,000   250,000   39,000   36,000   175,000   250,000   2	Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023 2023/2024	Total
LA0G901 Total 39,000 36,000 175,000 250,000 39,000 36,000 175,000 250,000 39,000 36,000 175,000 250,000 250,000 250,000 36,000 175,000 250,000 250,000 250,000 36,000 175,000 250,000 250,000 36,000 175,000 250,000 2	CITY FUNDS						36.000	175.000				
ProjectID County Air Basin Model RTP ID Program  LAF1609 Los Angeles SCAB 1TR1022 TRRH6  Description:  Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street.  Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total	LA0G901 Total						,					
LAF1609 Los Angeles SCAB 1TR1022 TRRH6  Description:  PTC 823  Agency LOS ANGELES, CITY OF  Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street.  Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total		,	,	,	,	,	,	-,				,
Description:  PTC 823  Agency LOS ANGELES, CITY OF  Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street.  Fund  ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total		Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street.    Fund   ENG   R/W   CON   Total   Prior   2018/2019   2019/2020   2020/2021   2021/2022   2022/2023   2023/2024   Total   T	LAF1609 Los Angeles	SCAB		1TR1022		TRRH6				Т		0
pedestrian facilities along a 0.4 mile stretch of Main Street.           Fund         ENG         R/W         CON         Total         Prior         2018/2019         2019/2020         2020/2021         2021/2022         2022/2023         2023/2024         Total												
Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total					walk and tr	ansit stop ir	nprovements. De	sign and construc	t bus stop and ped	lestrian imp	provements that will increase the u	usage and capacity of
	pedestrian facilities along a	0.4 mile stret	ch of Main	Street.					· ·			· •
CMAQ         130         528         658         130         528			R/W	CON		Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023 2023/2024	Total
	CMAQ	130		528	658	130	528					658

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Los Angeles County Transit Including Amendment 1 (In \$000`s)

CITY FUNDS		33		132	165	33	132						10
LAF1609 To	otal	163		660	823	163	660						82
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
AF1630	Los Angeles	SCAB		1TL104		NCR27					EXEMPT - 93.12		0
Description:		00,12					PTC	2.384			OS ANGELES,		•
		nancemente	Washington	n Bl Trancit Enha	ncomor	t ic a etroot			es increased use o				at are compatible
	pject length is 0.9		vvasiiiigtoi	II DI ITALISIL ETILI	anceme	it is a street	scape design proj	ect that encourag	es increased use c	i public trails	sit wrille support	ing land uses in	iat are compatible
Fund	Joor longar lo o.o	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	То
STP LOCAL -	- REGIONAL	286		1,385	1.671	286	1,385						1.6
CITY FUNDS	3	123		590	713	123	590						7
LAF1630 To	otal	409		1,975	2,384	409	1,975						2,3
Desis at D	On water	Air Danin	Madal			Dua 2002				Cuetava	Comformality	Cata mam.	A
ProjectID AF7423	County Los Angeles	Air Basin SCAB	Model	RTP ID		Program NCN86				System	Conformity EXEMPT - 93.12		Amendment 0
Description:		SCAD		111104		INCINOU	PTC	5.795			LOS ANGELES.		U
		NANCE EAC	NI ITV. Car		nanaa fa	allity and for			7F core property;				Now fooility will
DOWN TOW	VIN BUS IVIAIIN I E	INANCE FAC	how on odn	istructs a mainte	nance is	cillly and lu	O DACH vehicles	The facility will a	.75-acre property i also provides layov	or appear for	Commuter Ever	DASH buses. I	new racility will
Fund	service bays, a t					Prior	2018/2019	2019/2020	2020/2021		2 2022/2023		To
CMAQ		ENG	R/W		Total	Prior		2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	
	OCAL RETURN			4,636	4,636		4,636						4,6
				1,159	1,159		1,159						1,1
LAF7423 To	otal			5,795	5,795		5,795						5,7
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
4F7707	Los Angeles	SCAB		1TR1023		TDM24					ΓCM Committed		0
Description:	:						PTC	887		Agency L	OS ANGELES,	, CITY OF	
LAST MILE	FOLDING BIKE	INCENTIVE	<b>PROGRAM</b>	1: Provides final	ncial ince	entives to tra	nsit riders toward	Is the purchase of	f 1,800 collapsible	or electric bik	ces to use in cor	njunction with be	us and rail systems.
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	To
CITY FUNDS	3							2013/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	10
LOCAL TRAN	NO ELINIDO			192	192	142	50	2013/2020	2020/2021	2021/2022	2022/2023	2023/2024	
	NS FUNDS			192 695	192 695	142 525		2013/2020	2020/2021	2021/2022	2022/2023	2023/2024	1:
LAF7707 To							50	2013/2020	2020/2021	202 172022	2022/2023	2023/2024	1 6
	otal	Air Basin	Model	695 887	695	525 667	50 170	2013/2020	2020/2021				1 6 8
ProjectID	otal County	Air Basin	Model	695 887 RTP ID	695	525 667 Program	50 170	2013/2020	2020/2021	System	Conformity	Category	1 6 8 Amendment
ProjectID AF9422	County Los Angeles	Air Basin SCAB	Model	695 887	695	525 667	50 170 220		2020/2021	System T T	Conformity FCM Committed	Category	1 6 8
ProjectID AF9422 Description:	County Los Angeles	SCAB		695 887 RTP ID 2016A319	695 887	525 667 Program BUN94	50 170 220 PTC	3,411	2020/2021	System T T	Conformity	Category	1 6 8 Amendment
ProjectID AF9422 Description: LADOT will	County Los Angeles	SCAB 7) 30-ft clean	fuel vehicle	695 887 RTP ID 2016A319 es to reduce head	695 887 dways oi	525 667 Program BUN94	50 170 220 PTC d DASH routes	3,411		System T T Agency L	Conformity FCM Committed LOS ANGELES	Category I , CITY OF	Amendment 0
ProjectID AF9422 Description: LADOT will Fund	County Los Angeles	SCAB		RTP ID 2016A319 es to reduce head CON	695 887 dways or Total	525 667 Program BUN94	50 170 220 PTC d DASH routes 2018/2019		2020/2021	System T T	Conformity FCM Committed LOS ANGELES	Category	Amendment 0
ProjectID AF9422 Description: LADOT will Fund CMAQ	County Los Angeles	SCAB 7) 30-ft clean	fuel vehicle	887 RTP ID 2016A319 es to reduce head CON 2,729	dways or Total 2,729	525 667 Program BUN94	50 170 220 PTC d DASH routes 2018/2019 2,729	3,411		System T T Agency L	Conformity FCM Committed LOS ANGELES	Category I , CITY OF	Amendment 0 To 2,7
ProjectID AF9422 Description: LADOT will Fund CMAQ AGENCY	County Los Angeles : procure seven (7)	SCAB 7) 30-ft clean	fuel vehicle	887 RTP ID 2016A319 es to reduce head CON 2,729 682	695 887 dways or Total 2,729 682	525 667 Program BUN94	50 170 220 PTC d DASH routes 2018/2019 2,729 682	3,411		System T T Agency L	Conformity FCM Committed LOS ANGELES	Category I , CITY OF	Amendment 0 To 2,7
ProjectID AF9422 Description: LADOT will Fund CMAQ AGENCY	County Los Angeles : procure seven (7)	SCAB 7) 30-ft clean	fuel vehicle	887 RTP ID 2016A319 es to reduce head CON 2,729	dways or Total 2,729	525 667 Program BUN94	50 170 220 PTC d DASH routes 2018/2019 2,729	3,411		System T T Agency L	Conformity FCM Committed LOS ANGELES	Category I , CITY OF	Amendment 0 To 2,7
ProjectID AF9422 Description: LADOT will Fund CMAQ AGENCY LAF9422 To	County Los Angeles : procure seven (7	SCAB 7) 30-ft clean	fuel vehicle R/W	887 RTP ID 2016A319 es to reduce head CON 2,729 682 3,411 RTP ID	695 887 dways or Total 2,729 682 3,411	525 667 Program BUN94 n six selecte Prior	50 170 220 PTC d DASH routes 2018/2019 2,729 682	3,411		System T T Agency L 2021/2022	Conformity FCM Committed LOS ANGELES, 2 2022/2023 Conformity	Category I CITY OF 2023/2024 Category	Amendment 0 Tc 2,7 6 3,4 Amendment
ProjectID AF9422 Description: LADOT will Fund CMAQ AGENCY LAF9422 To	County Los Angeles : I procure seven (7	SCAB 7) 30-ft clean ENG	fuel vehicle R/W	887 RTP ID 2016A319 es to reduce head CON 2,729 682 3,411	695 887 dways or Total 2,729 682 3,411	525 667 Program BUN94 n six selecte Prior	PTC d DASH routes 2018/2019 2,729 682 3,411	3,411		System T T Agency L 2021/2022	Conformity FCM Committed OS ANGELES 2 2022/2023  Conformity EXEMPT - 93.12	Category I I I CITY OF 2023/2024  Category 27	1 6 8 Amendment 0 To 2,7 6 3,4
ProjectID AF9422 Description: LADOT will Fund CMAQ AGENCY LAF9422 To	County Los Angeles  in procure seven (7)  cotal  County Los Angeles	SCAB 7) 30-ft clean	fuel vehicle R/W	887 RTP ID 2016A319 es to reduce head CON 2,729 682 3,411 RTP ID	695 887 dways or Total 2,729 682 3,411	525 667 Program BUN94 n six selecte Prior	50 170 220 PTC d DASH routes 2018/2019 2,729 682	3,411		System T T Agency L 2021/2022	Conformity FCM Committed LOS ANGELES, 2 2022/2023 Conformity	Category I I I CITY OF 2023/2024  Category 27	1 6 8 8 Amendment 0 To 2,7 6 3,4 Amendment
ProjectID AF9422 Description: LADOT will Fund CMAQ AGENCY LAF9422 To ProjectID AF9439 Description: Improvemen	County Los Angeles  in procure seven (7)  cotal  County Los Angeles	SCAB 7) 30-ft clean ENG Air Basin SCAB	fuel vehicle R/W	RTP ID 2016A319 es to reduce head CON 2,729 682 3,411  RTP ID 1TL104 eetween Wilshire	695 887 dways or Total 2,729 682 3,411	525 667  Program BUN94  n six selecte Prior  Program TRRH6	50 170 220 PTC d DASH routes 2018/2019 2,729 682 3,411	3,411	2020/2021	System T T Agency L 2021/2022	Conformity FCM Committed OS ANGELES 2 2022/2023  Conformity EXEMPT - 93.12	Category I I I CITY OF 2023/2024  Category 27	Amendment 0 Tc 2,7 6 3,4 Amendment
ProjectID AF9422 Description: LADOT will Fund CMAQ AGENCY LAF9422 To ProjectID AF9439 Description: Improvemer	County Los Angeles  procure seven (7)  Cotal  County Los Angeles	SCAB 7) 30-ft clean ENG Air Basin SCAB	fuel vehicle R/W	RTP ID 2016A319 es to reduce head CON 2,729 682 3,411  RTP ID 1TL104 etween Wilshire	695 887 dways or Total 2,729 682 3,411	525 667  Program BUN94  n six selecte Prior  Program TRRH6  rd and the 1	50 170 220 PTC d DASH routes 2018/2019 2,729 682 3,411	3,411		System T T Agency L 2021/2022	Conformity FCM Committed OS ANGELES 2 2022/2023  Conformity EXEMPT - 93.12 OS ANGELES	Category I I I CITY OF 2023/2024  Category 27	Amendment 0  To 2,7 6 3,4  Amendment 0
ProjectID AF9422 Description: LADOT will Fund CMAQ AGENCY LAF9422 To ProjectID AF9439 Description: Improvemer	County Los Angeles  procure seven (7)  cotal  County Los Angeles  county Los Angeles  county Los Angeles  counts to 24 bus sto	SCAB 7) 30-ft clean ENG Air Basin SCAB os on Wester ENG	fuel vehicle R/W Model	RTP ID 2016A319 es to reduce head CON 2,729 682 3,411  RTP ID 1TL104 eetween Wilshire	695 887 dways or Total 2,729 682 3,411	525 667  Program BUN94  n six selecte Prior  Program TRRH6  rd and the 1	50 170 220 PTC d DASH routes 2018/2019 2,729 682 3,411 PTC 0 Freeway	3,411 2019/2020	2020/2021	System T T Agency L  2021/2022  System T E Agency L	Conformity FCM Committed OS ANGELES 2 2022/2023  Conformity EXEMPT - 93.12 OS ANGELES	Category I , CITY OF  2023/2024  Category 27 , CITY OF	19 68 88 Amendment 0 To 2,77 66 3,4 Amendment 0
ProjectID AF9422 Description: LADOT will Fund CMAQ AGENCY LAF9422 To ProjectID AF9439 Description: Improvement	County Los Angeles  procure seven (7)  cotal  County Los Angeles  cotal  cotal	SCAB 7) 30-ft clean ENG Air Basin SCAB os on Wester	fuel vehicle R/W Model	RTP ID 2016A319 es to reduce head CON 2,729 682 3,411  RTP ID 1TL104 etween Wilshire CON	dways or Total 2,729 682 3,411 Bouleva	525 667  Program BUN94  n six selecte Prior  Program TRRH6  rd and the 1	50 170 220 PTC d DASH routes 2018/2019 2,729 682 3,411 PTC 0 Freeway	3,411 2019/2020	2020/2021	System T T Agency L  2021/2022  System T E Agency L	Conformity FCM Committed OS ANGELES 2 2022/2023  Conformity EXEMPT - 93.12 COS ANGELES	Category I , CITY OF  2023/2024  Category 27 , CITY OF	0 To: 2,7: 6: 3,4: Amendment

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ProjectID	County	Air Basin	Model	RTF	PID	Program				System	Conformity C	Category	Amendment
LAF9440	Los Angeles	SCAB		1TL104		TRRH6				Т	EXEMPT - 93.12	7	0
Description	1:						PTC	684		Agency	LOS ANGELES,	CITY OF	
Improveme	ents to 18 bus stop	s on Vermo	nt Avenue b	etween Mart	in Luther Kir	ng Bouleva	rd and Wilshire Bo	ulevard		0			
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
CITY FUNDS	S	25		112	137				137				137
LOCAL TRA	NS FUNDS	100		447	547				547				547
LAF9440 T	otal	125		559	684				684				684
ProjectID	County	Air Basin	Model	RTF	P ID	Program				System	Conformity C	Category	Amendment
LA29212XY	Los Angeles	SCAB		1120006		LRN92				T	TCM Committed		0
Description	1:						PTC	1,406,900			METRO GOLD L CONSTRUCTION		L EXTENSION
METRO RA		OOTHILL EX	XTENSION	- AZUSA TO	CLAREMO	NT (LA Co	unty Line) 12 MILE	, 5 STATION	LRT EXTENSION. SA	FETEA-LU #	285 LEAD AGE	ENCY WILL CH	HANGE TO METRO
Fund	<del>-</del> -	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
CITY FUNDS	S			42,200	42,200		2010/2010	7,000	7,000	7,00		14,200	42,200
MEASURE N	M 35% TRANS CON		71,000	948,000	1,019,000		94,000	140,000	152,000	161,00		338,000	1,019,000
	R 35 - RAIL BUS NSIT CAPITAL	38,000	,	58,500	96,500	34,000	39,000	12,000	11,500	,	101,000	000,000	96,500
CAP AND TE	RADE PROGRAM			249,200	249,200			35,000	40,000	50,00	0 50,000	74,200	249,200
LA29212X	Y Total	38,000	71,000	1,297,900	1,406,900	34,000	133,000	194,000	210,500	218,00	0 191,000	426,400	1,406,900
ProjectID	County	Air Basin	Model	RTF		Program				System	Conformity C		Amendment
LA0G1023	Los Angeles	SCAB		1ITS04		ITS03					EXEMPT - 93.12	6	0
Description							PTC	2,028			MONTEBELLO		
									ontebello Bus Lines fle		ipment will utilize	smart card ted	chnology and will be
	with Los Angeles								ederal funds for the C				
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				2,028	2,028		2,028						2,028
LA0G1023				2,028	2,028		2,028						2,028
ProjectID	County	Air Basin	Model	RTF	PID	Program				System	Conformity C	Category	Amendment
LA0G1238	Los Angeles	SCAB		1TL104		BUR17				T	EXEMPT - 93.12		0
Description	):						PTC	2,875		Agency	MONTEBELLO		
		rchase of fiv	ve (5) replac	cement 40-fo	ot low-floor	CNG-powe	red buses. Utilizin		in FY18/19 to match				
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021			2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				2,875	2,875		2,875						2,875
LA0G1238				2,875	2,875		2,875						2,875
													,

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#### Los Angeles County Transit Including Amendment 1 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
A0G1239	Los Angeles	SCAB		1TR08D08		VEN03				T	EXEMPT - 93.126	0
Description							PTC	140		Agency	MONTEBELLO	
								ntenance person	nel to respond to ro	ad calls, to	transport equipment and to perf	orm activities related
	ng transit operation											
Fund		ENG	R/W		Total	_	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Tot
	ANGELES/LONG			140	140		140					14
BEACH/SAN URBANIZED												
LA0G1239				140	140		140					14
LAUG 1239	Total			140	140		140					14
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
A0G1241	Los Angeles	SCAB		REG0702		BUO00				Т	EXEMPT - 93.126	1
Description	:						PTC	3,331		Agency	MONTEBELLO	
Bus fleet pr	eventative mainte	nance. Proj	ect using \$6	666 in FY19/T	DC to mate	h \$3,331 in	FY19/5307 funds			5 ,		
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Tota
5307LA LOS	ANGELES/LONG			3,331	3,331		3,331					3,33
BEACH/SAN				·	,		,					,
URBANIZED												
LA0G1241	lotal			3,331	3,331		3,331					3,33
ProjectID	County	Air Basin	Model	RTP	חו	Program				System	Conformity Category	Amendment
_A0G1557	Los Angeles	SCAB		1TR1010	טו	BUR17				T	EXEMPT - 93.126	1
Description		SCAD		111010		DOINT	PTC	9.791		Agency	MONTEBELLO	I I
		four (4) elec	tric renlace	ment huses E	Project will	usad \$1 059	in FY19/TDC to r		5307 funde	Agency	WONTEBELLO	
Fund	ignit (o) Civo and	ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Tota
	ANGELES/LONG	LING	11/ / / /	9,791	9.791	1 1101	9,791	2019/2020	2020/2021	2021/20	2022/2023 2023/2024	9.79
BEACH/SAN				3,731	3,731		3,731					3,13
URBANIZED												
LA0G1557	Total			9,791	9,791		9,791					9,79
D : 41D	<u> </u>	A: D :		DTD	<u>.</u>	5				0 1	0 ( " 0 )	<b>A</b> 1 /
ProjectID	County	Air Basin	Model	RTP	וט	Program				System	Conformity Category	Amendment
LA0G1558	Los Angeles	SCAB		1ITS04		SEC54	570			. T	EXEMPT - 93.126	1
Description			,				PTC	2,540			MONTEBELLO	1 12 64
									ystems; installation	of the bus	stop video surveillance signs; an	id completion of the
Fund	WITH IVIBL'S EXISTIN	IG AVL SYSTE	m. Project v R/W		Total		FY19/FTA 5307 ft 2018/2019		2020/2021	2021/20	22 2022/2023 2023/2024	Tota
	ANGELES/LONG	ENG	R/VV			-		2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	
BEACH/SAN				2,540	2,540		2,540					2,54
URBANIZED												
LA0G1558	Total			2,540	2,540		2,540					2,54
						_						
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G1559	Los Angeles	SCAB		1OM0702		BUN07				T	EXEMPT - 93.126	1
Description							PTC	732		Agency	MONTEBELLO	
This project	t would upgrade N	Iontebello B	us Lines' ra	dio system. T	he project v	would includ	e the purchase of	77 bus radios, ra	adio system counse	I for the dis	patch center, and associated eq	uipment. Project will
Fund	FY19/TDC to ma	ENG			Total	Prior	2019/2010	2010/2020	2020/2024	2024/20	22 2022/2022 2022/2024	Tate
5307LP		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Tota
	R/PALMDALE			732	732		732					73
URBANIZED												
LA0G1559				732	732		732					73

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Los Angeles County Transit Including Amendment 1 (In \$000`s)

						(In \$000°s)						
ProjectID County	Air Basin	Model	RTP IC	)	Program				System	Conformity	Category	Amendment
LA0G645 Los Angeles	SCAB		1TL104		NCR10					EXEMPT - 93.12	26	0
Description:						PTC	2,500			MONTEBELLO		
Bus Stop Improvement Proj												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA			2,500	2,500		2,500						2,500
URBANIZED AREA												
LA0G645 Total			2,500	2,500		2,500						2,500
ProjectID County	Air Basin	Model	RTP ID	,	Program				System	Conformity	Catagory	Amendment
LA0G656 Los Angeles	SCAB		1TR1010		BUR05					EXEMPT - 93.12		0
Description:	OOAD		111(1010		DOINGS	PTC	1.500			MONTEBELLO	20	U
This project would convert to	vo (2) gasoli	ne-electric h	vbrid buses to e	electric po	wer. Projec			to match 5307 funds		WONTED LLC		
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021		2 2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG			1,500	1,500		1,500						1,500
BEACH/SANTA ANA												
URBANIZED AREA LA0G656 Total			1,500	1,500		1,500						1,500
LAUG636 Total			1,500	1,500		1,500						1,500
ProjectID County	Air Basin	Model	RTP II	)	Program				System	Conformity	Category	Amendment
LA0G906 Los Angeles	SCAB		1TR1010		BUR05				Т	EXEMPT - 93.12	26	0
Description:						PTC	1,200			MONTEBELLO		
Repower 4 Hybrid Buses Re	habilitation l	Project: Repl	acement of Hyl	brid powe	r plants with	CNG-Fuel power	r plants and re	placement of HVAC s	system of 4 H	lybrid Buses tha	t have met their	midlife status. \$192
in TDC added	=110	5.44	2211			0010/0010	001010000	2222/222	2001/200		2222/2224	
Fund 5307LA LOS ANGELES/LONG	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Total
BEACH/SANTA ANA			960	960		960						960
URBANIZED AREA												
PUBLIC TRANS			144	144		144						144
MODERINAZATION IMP AND												
SERV. ENHANCEMENT ACCT			00	00		00						00
STATE TRANSIT ASSISTANCE PROPOSITION 1B FUNDS	: -		96	96		96						96
LA0G906 Total			1,200	1,200		1,200						1,200
ProjectID County	Air Basin	Model	RTP IC	1	Program				System	Conformity	Category	Amendment
LA0G907 Los Angeles	SCAB		1TR1010		ADR55					EXEMPT - 93.12		0
Description:	OOAD		111(1010		ADIOS	PTC	1.000			MONTEBELLO	20	U
TRANSIT FACILITY REHAE	PROJECT	Montebello F	Bus Lines would	d conduct	several fac			ion Department facility			epaving, and oth	er rehabilitation work.
Project will use TDC of \$200					0010141140	my apgrades to a	.oaoportat		,o.a.ag	., .e, pag, .	oparii.g, aira ou	
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG	800			800		800						800
BEACH/SANTA ANA												
URBANIZED AREA PUBLIC TRANS	400			400		400						400
MODERINAZATION IMP AND	120			120		120						120
SERV. ENHANCEMENT ACCT.												
STATE TRANSIT ASSISTANCE				80		80						80
PROPOSITION 1B FUNDS	4.000			4.000		4.000						4 000
LA0G907 Total	1,000			1,000		1,000						1,000

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ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
A55205	Los Angeles	SCAB		LA55205		BUN07				T E	EXEMPT - 93.126	1
Description:							PTC	6,525			MONTEBELLO	
ASSOCIATE	ED CAPITAL MAI	INTENANCE	E ITEMS (O	NGOING). Th	e Associate	ed Capital I	Maintenance proje	ct provides for	the purchase of major	bus compor	nents on an as needed basis i	n support of Montebello
Bus Lines' fi	xed route fleet.	Foll Credits	(TDC)of \$80	) will be used	to match F	Y18/19 FT	A 5307 for the CON	N phase.	,			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023/2024	Tot
	ANGELES/LONG			5,656	5,656	5,256	400					5,65
BEACH/SANT URBANIZED				·	·							·
TDA ARTICLE	E #4			869	869	869						86
LA55205 To	otal			6,525	6,525	6,125	400					6,52
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
	Los Angeles	SCAB		LA55207		BUN07					EXEMPT - 93.126	1
Description:		COND		Li toolor		20.10.	PTC	2.941			MONTEBELLO	•
		ASE) (ONG	OING) Carr	vover from pri	ior fiscal ve	ar Project			match to 5307 funds t			
Fund	OAOIT TIKE (EE/	ENG	R/W		Total		2018/2019	2019/2020				Tot
	ANGELES/LONG	LIVO	17/ 7/	2,592	2,592		240	2013/2020	2020/2021	2021/202	2022/2023 2023/2024	2,59
BEACH/SANT				2,002	2,002	2,002	240					2,00
URBANIZED												
TDA				42	42	42						4
TDA ARTICLE	E #4			282	282	282						28
STATE TRAN	ISIT ASSIST			25	25	25						2
LA55207 To	otal			2,941	2,941	2,701	240					2,94
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
	Los Angeles	SCAB		1TR1010		BUR17					EXEMPT - 93.126	0
Description:		SCAD		TIKIUIU		BUNIT	PTC	1.560			MONTEREY PARK	0
		EMENITS: D	Procuros (5)	now cloan fue	al busas ta	roplaco (2)					1) Dial-A-Ride gasoline-powe	rod cutoway bus
Fund	L DOS INLI LAC	ENG	R/W		Total		2018/2019	2019/2020	2020/2021			Tota
CITY FUNDS		LING	11/ 44	240	240		141	2013/2020	2020/2021	2021/202	2 2022/2023 2023/2024	24
LOCAL TRAN				1,230	1,230		860					1,23
STATE AB27				90	90		90					9
LAF7400 To				1,560	1.560		1.091					1.56
LAF7400 TC	лаі			1,500	1,500	409	1,091					1,50
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
.A0C61	Los Angeles	SCAB		LA0C61		TRN06					EXEMPT - 93.126	0
Description:							PTC	110		Agency 1	NORWALK	
Radio Equip	ment (Mobile Ra	y) - Digital la	and mobile r	radio system a	and Fleet M	laintenance	System (ONGOIN	NG)				
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023/2024	Tota
5307LA LOS A BEACH/SANT URBANIZED				88	88	44	44					8
PROP "A" FU				11	11		11					1
PROP "A" LO	CAL RETURN			11	11	11						1
LA0C61 Tot				110	110		55					11
	· <b>~·</b>			110	110	55	55					

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#### Los Angeles County Transit Including Amendment 1 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity (		Amendment
LA0C63	Los Angeles	SCAB		LA0C63		TRN06					XEMPT - 93.12	26	1
Description							PTC	214		Agency N	IORWALK		
	E OF MISC OFFI												
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				171	171	131	40						171
PROP "A" LO	OCAL RETURN			43	43	33	10						43
LA0C63 To	otal			214	214	164	50						214
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity (	Category	Amendment
LA0C64	Los Angeles	SCAB		LA0C64		BUN07				T E	XEMPT - 93.12	26	0
Description	1:						PTC	463		Agency N	IORWALK		
ASSOCIAT	TED CAPITAL MA	INTENANCE	(ENGINES	, TRANSMISSIC	NS, PA	RTICULATE	TRAPS, KITS, E	ETC) (ONGOING)					
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				370	370	228	142						370
PROP "A" FI	UNDS			36	36		36						36
PROP "A" LO	OCAL RETURN			57	57	57							57
LA0C64 To	otal			463	463	285	178						463
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity (		Amendment
LA0D43	Los Angeles	SCAB		REG0702		ADM83					XEMPT - 93.12	26	0
Description							PTC	5,718		Agency N	IORWALK		
	ZATION OF PREV												
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
	ANGELES/LONG			4 500									
BEACH/SAN URBANIZED	AREA			4,582	4,582	3,607	975		2020,202				4,582
BEACH/SAN URBANIZED				1,136	4,582 1,136	3,607 892	244						4,582 1,136
BEACH/SAN URBANIZED	O AREA OCAL RETURN			,	•	,			2020/202				
BEACH/SAN URBANIZED PROP "A" LO LAOD43 TO	O AREA OCAL RETURN otal County	Air Basin	Model	1,136 5,718 RTP ID	1,136 5,718	892 4,499 Program	244			System	Conformity (		1,136 5,718 Amendment
BEACH/SAN URBANIZED PROP "A" LO LAOD43 TO	O AREA OCAL RETURN otal	Air Basin SCAB		1,136 5,718	1,136 5,718	892 4,499	244 1,219			TE	Conformity (		1,136 5,718
BEACH/SAN URBANIZED PROP "A" LG LA0D43 To ProjectID LA0G057 Description	County Los Angeles	SCAB		1,136 5,718 RTP ID REG0702	1,136 5,718	892 4,499 Program	244	183		TE	Conformity (		1,136 5,718 Amendment
BEACH/SAN URBANIZED PROP "A" LC LA0D43 To ProjectID LA0G057 Description Ongoing ar	O AREA OCAL RETURN otal  County Los Angeles	SCAB ease contrac	t (Goodyear	1,136 5,718 RTP ID REG0702	1,136 5,718	892 4,499 Program BUO01	244 1,219 PTC			T E Agency N	Conformity ( EXEMPT - 93.12 IORWALK	26	1,136 5,718 Amendment 0
BEACH/SAN URBANIZED PROP "A" LC LA0D43 To ProjectID LA0G057 Description Ongoing ar	County Los Angeles nnual capital tire le ANGELES/LONG	SCAB		1,136 5,718 RTP ID REG0702	1,136 5,718	892 4,499 Program	244 1,219	183	2020/2021	T E	Conformity ( EXEMPT - 93.12 IORWALK		1,136 5,718 Amendment 0
BEACH/SAN URBANIZED PROP "A" LC LA0D43 TC ProjectID LA0G057 Description Ongoing ar Fund 5307LA LOS BEACH/SAN URBANIZED	County Los Angeles nnual capital tire le ANGELES/LONG	SCAB ease contrac	t (Goodyear	1,136 5,718 RTP ID REG0702 Tire and Rubbe CON	1,136 5,718 r Co)	892 4,499 Program BUO01	244 1,219 PTC 2018/2019			T E Agency N	Conformity ( EXEMPT - 93.12 IORWALK	26	1,136 5,718 Amendment

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#### Los Angeles County Transit Including Amendment 1 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID	)	Program				System	Conformity	Category	Amendment
LA0D29	Los Angeles	SCAB		LA0D29		TRNH6					TCM Committee		0
Description							PTC	8.079			REDONDO BEA		
		TION, Reloca	ate existing	transit terminal	& constru	ict new tran			g area & info cent				blic pkg spaces (plus
													ale widening adds
	ight turn lane and							ioidado iliilioi dall	acc chock improve	311101110 011 111	ngoddio 7 wo din	a rozna i rangoa	alo Maoriirig addo
Fund	igni tam iano ana	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Tota
CMAQ		LIVO	10,00	1,200	1,200	1,200	2010/2010	2010/2020	2020/2021	2021/202	L ZOZZ/ZOZO	2020/2024	1,20
FTA 5309(c)	RUS	472		2,282	2.754	1,200	2.754						2.75
CITY FUNDS		712		4,125	4,125		4,125						4,12
LA0D29 To		472		7.607	8.079	1,200	6,879						8.07
LAUDZ9 10	lai	472		7,007	6,079	1,200	0,079						0,07
ProjectID	County	Air Basin	Model	RTP ID	)	Program				System	Conformity	Category	Amendment
A0D298	Los Angeles	SCAB		10M0702		NCR10					EXEMPT - 93.12		0
Description:		00/12		101110102		1101110	PTC	2,090			REDONDO BEA		•
	ON AND INSTAL	I ATION OF	TRANSIT A	MENITIES (her	nches and	d small she		2,000		rigorioy	KEDONDO DE	(OII	
Fund	OIT / III III III III	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Tota
	ANGELES/LONG	LINO	17/ 77	1,575	1,575	1 1101	1,575	2013/2020	2020/2021	2021/202	.2 2022/2025	2023/2024	1,57
BEACH/SAN				1,373	1,575		1,575						1,57
URBANIZED													
CITY FUNDS	3			515	515		515						51
LA0D298 T	otal			2,090	2,090		2,090						2,09
						_						_	
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity		Amendment
_A0G1018	Los Angeles	SCAB		1TR1010		BUR17					EXEMPT - 93.12		0
Description:							PTC	900		Agency	REDONDO BEA	ACH	
	of five (5) CNG-p												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Tota
	ANGELES/LONG			720	720		720						72
BEACH/SAN URBANIZED													
PUBLIC TRA				180	180		180						18
	ZATION IMP AND			160	160		160						10
	ANCEMENT ACCT.												
LA0G1018				900	900		900						90
				1 2221									
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
LA0G1423	Los Angeles	SCAB		1ITS04		ITS01				T	TCM Committee	1	0
Description:	:						PTC	94		Agency	REDONDO BEA	ACH	
Purchase a	nd install a Real	Time Passen	ger Informa	ation System on	Beach Ci	ities Transi	fixed route buses						
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Tota
PUBLIC TRA				94	94		94						9
	ZATION IMP AND						•						ŭ
	ANCEMENT ACCT.			94	94		94						9

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#### Los Angeles County Transit Including Amendment 1 (In \$000`s)

ProjectID LA0G1459	County Los Angeles	Air Basin SCAB	Model	RTP ID		Program BUR04				System	Conformity EXEMPT - 93.12		Amendment 0
Description		SCAD		TIKIOIO		BUNU4	PTC	103			REDONDO BEA		0
		mont compr	acced potur	al ann tanka ana	Lacacia	tod oguinm			fixed route bus #550.	Agency	YEDONDO BEA	NOT I	
Fund	and install replace	ENG	R/W			Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
MEASURE F	D DOD DIE	ENG	K/VV		Total	PIIOI		2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	
OPERATION				80	80		80						80
	OCAL RETURN			23	23		23						23
LA0G1459				103	103		103						103
E71001400	Total			100	100		100						100
ProjectID	County	Air Basin	Model	RTP ID	)	Program				System	Conformity	Category	Amendment
LA0D125	Los Angeles	SCAB		LA0D125		NCR10				T	EXEMPT - 93.12	26	0
Description							PTC	3.669		Agency S	SANTA CLARIT	A	
		ches and sh	nelters) PRC	DJECT (ongoing	). Project	t usina \$100	of TDC(Toll Cre	dits) to match F	TA 5307 funds in FY		N.		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202		2023/2024	Total
	ANGELES/LONG		.,	2.797	2.797	2,297	20.0,20.0	500					2,797
BEACH/SAN URBANIZED	NTA ANA			2,707	2,707	2,207		300					2,707
	NTA CLARITA			500	500	500							500
URBANIZED													
LOCAL TRAI				372	372	372							372
LA0D125 T	Γotal			3,669	3,669	3,169		500					3,669
DesiredD	Carratio	Air Dasin	Madal	RTP ID		_				0	O	0-1	A
Projectii i					)	Program						Catedory	
ProjectID	County	Air Basin	Model			Program				System	Conformity		Amendment
LA0D92	Los Angeles	SCAB		1TL204		TRN08	PTC	2 920		T E	XEMPT - 93.12	26	0 Amendment
LA0D92 Description	Los Angeles n:	SCAB		1TL204		TRN08	PTC	2,920 307 in FV18/19	for CON	T E		26	
LA0D92 Description COUNTYW	Los Angeles	SCAB FARE SYS	TEM (UFS)	1TL204 PROJECT (ong	joing). Ut	TRN08 ilizing \$100	of TDC for FTA5	307 in FY18/19		T E Agency	EXEMPT - 93.12 SANTA CLARIT	26 'A	0
LA0D92 Description COUNTYW Fund	Los Angeles n:	SCAB		1TL204 PROJECT (ong	joing). Ut Total	TRN08 ilizing \$100 Prior			for CON. 2020/2021	T E	EXEMPT - 93.12 SANTA CLARIT	26 'A	0 Total
LA0D92 Description COUNTYW Fund CMAQ	Los Angeles n: VIDE UNIVERSAL	SCAB FARE SYS	TEM (UFS)	PROJECT (ong CON 1,257	joing). Ut Total 1,257	TRN08 ilizing \$100 Prior 1,257	of TDC for FTA5 2018/2019	307 in FY18/19		T E Agency	EXEMPT - 93.12 SANTA CLARIT	26 'A	0 Total 1,257
LA0D92 Description COUNTYW Fund CMAQ	Los Angelés n: VIDE UNIVERSAL S ANGELES/LONG NTA ANA	SCAB FARE SYS	TEM (UFS)	1TL204 PROJECT (ong	joing). Ut Total	TRN08 ilizing \$100 Prior	of TDC for FTA5	307 in FY18/19		T E Agency	EXEMPT - 93.12 SANTA CLARIT	26 'A	0 Total
LA0D92 Description COUNTYW Fund CMAQ 5307LA LOS BEACH/SAN URBANIZED AR-5307 AR	Los Angeles n: VIDE UNIVERSAL S ANGELES/LONG NTA ANA D AREA RA - FTA 5307	SCAB FARE SYS	TEM (UFS)	PROJECT (ong CON 1,257	joing). Ut Total 1,257	TRN08 ilizing \$100 Prior 1,257	of TDC for FTA5 2018/2019	307 in FY18/19		T E Agency	EXEMPT - 93.12 SANTA CLARIT	26 'A	0 Total 1,257
LA0D92 Description COUNTYW Fund CMAQ 5307LA LOS BEACH/SAN URBANIZED	Los Angeles n: VIDE UNIVERSAL S ANGELES/LONG NTA ANA D AREA RA - FTA 5307	SCAB FARE SYS	TEM (UFS)	PROJECT (ong CON 1,257 1,000	oing). Ut Total 1,257 1,000	TRN08 ilizing \$100 Prior 1,257 500	of TDC for FTA5 2018/2019	307 in FY18/19		T E Agency	EXEMPT - 93.12 SANTA CLARIT	26 'A	0 Total 1,257 1,000
LA0D92 Description COUNTYW Fund CMAQ 5307LA LOS BEACH/SAN URBANIZED AR-5307 AR	Los Angeles n: VIDE UNIVERSAL S ANGELES/LONG NTA ANA D AREA RA - FTA 5307 NS FUNDS	SCAB FARE SYS	TEM (UFS)	1TL204 PROJECT (ong CON 1,257 1,000	oing). Ut Total 1,257 1,000	TRN08 ilizing \$100 Prior 1,257 500	of TDC for FTA5 2018/2019	307 in FY18/19		T E Agency	EXEMPT - 93.12 SANTA CLARIT	26 'A	0 Total 1,257 1,000
LA0D92 Description COUNTYW Fund CMAQ 5307LA LOS BEACH/SAN URBANIZED AR-5307 AR LOCAL TRAI	Los Angeles n: VIDE UNIVERSAL S ANGELES/LONG NTA ANA D AREA RA - FTA 5307 NS FUNDS	SCAB FARE SYS	TEM (UFS)	1TL204  PROJECT (ong CON 1,257 1,000  500 163	joing). Ut Total 1,257 1,000 500 163 2,920	TRN08  ilizing \$100  Prior 1,257 500  500 163 2,420	of TDC for FTA5: 2018/2019 500	307 in FY18/19		T E Agency \$ 2021/202	EXEMPT - 93.12 SANTA CLARIT	26 A 2023/2024	Total 1,257 1,000 500 163
LA0D92 Description COUNTYW Fund CMAQ 5307LA LOS BEACH/SAN URBANIZED AR-5307 AR LOCAL TRAI	Los Angeles n: VIDE UNIVERSAL S ANGELES/LONG NTA ANA D AREA RA - FTA 5307 NS FUNDS otal County	FARE SYS ENG	TEM (UFS) R/W	1TL204  PROJECT (ong CON 1,257 1,000  500 163 2,920	joing). Ut Total 1,257 1,000 500 163 2,920	TRN08  ilizing \$100  Prior  1,257  500  500  163	of TDC for FTA5: 2018/2019 500	307 in FY18/19		T E Agency S System	EXEMPT - 93.12 SANTA CLARIT 2 2022/2023	26 A 2023/2024 Category	Total 1,257 1,000 500 163 2,920
LA0D92 Description COUNTYW Fund CMAQ 5307LA LOS BEACH/SAN URBANIZED AR-5307 AR LOCAL TRAI LA0D92 To ProjectID LA0G1030	Los Angeles n: VIDE UNIVERSAL S ANGELES/LONG NTA ANA D AREA RA - FTA 5307 NS FUNDS otal  County Los Angeles	FARE SYS ENG	TEM (UFS) R/W	PROJECT (ong CON 1,257 1,000 500 163 2,920	joing). Ut Total 1,257 1,000 500 163 2,920	TRN08  ilizing \$100  Prior 1,257 500  500 163 2,420  Program	of TDC for FTA5: 2018/2019 500	307 in FY18/19 2019/2020		T E Agency S System T E	EXEMPT - 93.12 SANTA CLARIT 2 2022/2023 Conformity EXEMPT - 93.12	26 A 2023/2024 Category 26	Total 1,257 1,000 500 163 2,920
LA0D92 Description COUNTYW Fund CMAQ 5307LA LOS BEACH/SAN URBANIZED AR-5307 AR LOCAL TRAI LA0D92 To  ProjectID LA0G1030 Description	Los Angeles n: WIDE UNIVERSAL S ANGELES/LONG NTA ANA D AREA RA - FTA 5307 NS FUNDS otal  County Los Angeles n:	FARE SYS ENG Air Basin SCAB	TEM (UFS) R/W	PROJECT (ong CON 1,257 1,000 500 163 2,920 RTP ID	joing). Ut Total 1,257 1,000 500 163 2,920	TRN08  ilizing \$100  Prior 1,257 500  500 163 2,420  Program BUR16	of TDC for FTA5: 2018/2019 500 500	307 in FY18/19 2019/2020 11,063	2020/2021	T E Agency S System T E	EXEMPT - 93.12 SANTA CLARIT 2 2022/2023 Conformity	26 A 2023/2024 Category 26	Total 1,257 1,000 500 163 2,920
LA0D92 Description COUNTYW Fund CMAQ 5307LA LOS BEACH/SAN URBANIZED AR-5307 AR LOCAL TRAI LA0D92 To  ProjectID LA0G1030 Description Bus Replace	Los Angeles n: VIDE UNIVERSAL S ANGELES/LONG NTA ANA D AREA RA - FTA 5307 NS FUNDS otal  County Los Angeles	FARE SYS ENG Air Basin SCAB Commuter E	TEM (UFS) R/W Model	PROJECT (ong CON 1,257 1,000 500 163 2,920 RTP ID 1TR1010 Credits - Transit	joing). Ut Total 1,257 1,000 500 163 2,920	TRN08  ilizing \$100  Prior 1,257 500  500 163 2,420  Program BUR16  \$2,213 will	500 PTC be used in FY18/	307 in FY18/19 2019/2020 11,063 19 for construct	2020/2021 ion.	Agency System T E Agency S	Conformity EXEMPT - 93.12 Conformity EXEMPT - 93.12 CANTA CLARIT	26 A 2023/2024 Category 26 A	Total 1,257 1,000 500 163 2,920 Amendment 0
LA0D92 Description COUNTYW Fund CMAQ 5307LA LOS BEACH/SAN URBANIZED AR-5307 AR LOCAL TRAI LA0D92 To  ProjectID LA0G1030 Description Bus Replac Fund 5307LA LOS BEACH/SAN	Los Angeles n: VIDE UNIVERSAL S ANGELES/LONG NTA ANA D AREA RA - FTA 5307 NS FUNDS otal  County Los Angeles n: cement - 13 2004 S ANGELES/LONG NTA ANA	FARE SYS ENG Air Basin SCAB	TEM (UFS) R/W	PROJECT (ong CON 1,257 1,000 500 163 2,920 RTP ID	joing). Ut Total 1,257 1,000 500 163 2,920	TRN08  ilizing \$100  Prior 1,257 500  500 163 2,420  Program BUR16	of TDC for FTA5: 2018/2019 500 500	307 in FY18/19 2019/2020 11,063	2020/2021	T E Agency S System T E	Conformity EXEMPT - 93.12 Conformity EXEMPT - 93.12 CANTA CLARIT	26 A 2023/2024 Category 26	Total 1,257 1,000 500 163 2,920
LA0D92 Description COUNTYW Fund CMAQ 5307LA LOS BEACH/SAN URBANIZED AR-5307 AR LOCAL TRAI LA0D92 To  ProjectID LA0G1030 Description Bus Replace Fund 5307LA LOS BEACH/SAN URBANIZED	Los Angeles n: WIDE UNIVERSAL S ANGELES/LONG NTA ANA D AREA RA - FTA 5307 NS FUNDS Otal  County Los Angeles n: Cement - 13 2004 S ANGELES/LONG NTA ANA D AREA NTA CAREA	FARE SYS ENG Air Basin SCAB Commuter E	TEM (UFS) R/W Model	PROJECT (ong CON 1,257 1,000 500 163 2,920 RTP ID 1TR1010 Credits - Transit CON	joing). Ut Total 1,257 1,000 500 163 2,920 (TDC)of	TRN08  ilizing \$100  Prior 1,257 500  500 163 2,420  Program BUR16  \$2,213 will	500 PTC be used in FY18/ 2018/2019	307 in FY18/19 2019/2020 11,063 19 for construct	2020/2021 ion.	Agency System T E Agency S	Conformity EXEMPT - 93.12 Conformity EXEMPT - 93.12 CANTA CLARIT	26 A 2023/2024 Category 26 A	Total 1,257 1,000 500 163 2,920 Amendment 0

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#### Los Angeles County Transit Including Amendment 1 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Cate	gory	Amendment
LA0G1193	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.126		0
Description							PTC	6,104		Agency	SANTA CLARITA		
	cement of 14 2005				will be			d FTA 5307 funds	programmed in F				
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 20	023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				960	960		960						960
5307SC SAN URBANIZED	NTA CLARITA D AREA			3,836	3,836		3,836						3,836
	NTA CLARITA D AREA - BFG			1,308	1,308			1,308					1,308
LA0G1193	Total			6,104	6,104		4,796	1,308					6,104
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Cate	gory	Amendment
LA0G1369	Los Angeles	SCAB		1TR1010		BUR17				Т	EXEMPT - 93.126		1
Description	າ:						PTC	3,431		Agency	SANTA CLARITA		
Funding to	replace up to eigh	nt(8) 2008 40	Oft NABI CN	G local transit bu	ıses.								
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 20	023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				350	350		350						350
URBANIZED				2,931	2,931	2,581	350						2,931
LOCAL TRA				150	150		150						150
LA0G1369	Total			3,431	3,431	2,581	850						3,431
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Cate	gory	Amendment
LA0G1431	Los Angeles	SCAB		1TR1010		BUR17				Т	EXEMPT - 93.126		0
Description		0040 MOLO			TD0:-	EV/40/40 to	PTC	3,646		Agency	SANTA CLARITA		
	ur (4) model year								0000/0004	0004/00	00 0000/0000 0	000/0004	T. (-1
Fund 5307LA LOS	S ANGELES/LONG	ENG	R/W	1,146	Total 1.146	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 20	023/2024	Total 1.146
BEACH/SAN URBANIZED	O AREA			, -	, -		,						, -
													2,500
5307SC SAN URBANIZED				2,500	2,500		2,500						2,300
	) AREA			2,500 3,646	2,500 3,646		2,500 3,646						3,646
URBANIZED	) AREA	Air Basin	Model	, i	,	Program	,			System	Conformity Cate	egory	,
URBANIZED LA0G1431	O AREA Total County	Air Basin SCAB	Model	3,646	,	Program BUR17	,			System T	Conformity Cate EXEMPT - 93.126	egory	3,646
URBANIZED LA0G1431 ProjectID	County Los Angeles		Model	3,646 RTP ID	,		,	1,227		System T Agency		egory	3,646 Amendment
URBANIZED LA0G1431  ProjectID LA0G1441 Description	County Los Angeles	SCAB		3,646 RTP ID 1TR1010	3,646	BUR17	3,646			T	EXEMPT - 93.126	egory	3,646  Amendment 0
URBANIZED LA0G1431  ProjectID LA0G1441 Description	County Los Angeles	SCAB		3,646 RTP ID 1TR1010 DC in FY18/19 to	3,646	BUR17	3,646		2020/2021	T	EXEMPT - 93.126 SANTA CLARITA	egory 023/2024	3,646  Amendment 0
URBANIZED LA0G1431  ProjectID LA0G1441 Description Replace tw Fund	County Los Angeles n: (o (2) 2007 Articula ANGELES/LONG	SCAB ated Buses.	Utilizing TD	3,646 RTP ID 1TR1010 DC in FY18/19 to	3,646 match F	BUR17 TA 5307 for	3,646  PTC CON phase for \$	§245.	2020/2021	T Agency	EXEMPT - 93.126 SANTA CLARITA		3,646 Amendment

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#### Los Angeles County Transit Including Amendment 1 (In \$000`s)

							( \$555.5)						
ProjectID	County	Air Basin	Model	RTP		Program				System	Conformity (		Amendment
LA0G1484	Los Angeles	SCAB		1TL204		TRRH6					EXEMPT - 93.12		1
Description:							PTC	500		Agency	SANTA CLARITA	4	
Rehabilitate,	, Renovate and L	Jpgrades at	the three (3	) Metrolink Sta	tions locat	ed in Santa	a Clarita (Newhall,	Santa Clarita a	and Via Princessa)				
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Tota
5307LA LOS /	ANGELES/LONG			200	200		200						20
BEACH/SANT URBANIZED	AREA												
5307SC SANT URBANIZED				200	200		200						20
CITY FUNDS				100	100		100						10
LA0G1484 T	Γotal			500	500		500						50
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity (	Category	Amendment
	Los Angeles	SCAB		REG0702		BUR16					EXEMPT - 93.12		0
Description:		30,10				_511.10	PTC	9,723			SANTA CLARITA		•
	ement of 13 com	muter over t	he road coa	chas			1 10	0,120		rigorioy	O/ ((VI) / OL/ ((VI)	•	
Fund	CITICITE OF 15 COITI	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Tota
5307SC SAN	ΤΔ CI ΔΡΙΤΔ	LINO	11/ / /	7,568	7,568	7,568	2010/2013	2013/2020	2020/2021	2021/202	2022/2025	2023/2024	7,56
URBANIZED /				7,500	1,500	7,500							7,50
	37 STATE OF			1,724	1,724		1,724						1,72
GOOD REPAI				·			·						
LOCAL TRAN				431	431		431						43
LA0G421 To	otal			9,723	9,723	7,568	2,155						9,72
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity (	Category	Amendment
LA0G774	Los Angeles	SCAB		REG0703		TRNH6				T	TCM Committed	<u> </u>	0
Description:	<u> </u>						PTC	15,244		Agency	SANTA CLARITA	4	
Vista Canyo	on Ranch Transit undercrossing of	Center - relo	ocate the ex	isting, tempora	ary Via Prir	ncessa Met	rolink Station to th	e Vista Canyor	n project site; includes	Metrolink S	tation and Bus T	ransfer Station,	a pedestrian
Fund	and or or occurring or	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Tota
	ANGELES/LONG	1,200	10,11	0011	1,200	1,200	2010/2010	2010/2020	2020/2021	20217202	L LOLL/LOLO	2020/2021	1,20
BEACH/SANT URBANIZED	ΓA ANA	1,200			1,200	1,200							1,20
5307SC SANT		2,600			2,600	2,600							2,60
URBANIZED /	AREA												
AGENCY				1,473	1,473	1,005	468						1,47
CITY FUNDS		259		1,002	1,261	1,261							1,26
LOCAL TRAN				2,625	2,625	2,625							2,62
PROP "C25" F		577		5,508	6,085	5,044	1,041						6,08
LA0G774 To	otal	4,636		10,608	15,244	13,735	1,509						15,24
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity (	Category	Amendment
	Los Angeles	SCAB		1TL204		TRR07					EXEMPT - 93.12		0
Description:				-		-	PTC	3.500			SANTA CLARITA		-
		and Equipm	ent Improve	ements, Projec	t usina \$10	00 of TDC i	n FY 18/19 for CO		07 funds.	J,			
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Tota
	ANGELES/LONG	2.10	1.77 V	1,000	1.000	1,000	2010/2010	_010/2020	2020,2021	2021,202		_520/202T	1,00

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Los Angeles County Transit Including Amendment 1 (In \$000`s)

							(111 \$000 0)						
5307SC SAN				2,500	2,500	2,000	500						2,50
LA0G804 To	otal			3,500	3,500	3,000	500						3,50
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
40G979	Los Angeles	SCAB		7120002		BUN94					NON-REPORTA COMMITTED	ABLE TCM	0
Description:							PTC	625		Agency	SANTA CLARIT	A	
Purchase or	ne (1) expansion	35ft CNG Tr	rolley Bus th	nat seats 28 ar	nd 19 stand	dees. This	project will use toll	credits of \$125	as local match in FY	18/19.			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Tot
5307LP LANCASTER URBANIZED				625	625		625						62
LA0G979 To	otal			625	625		625						62
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
	Los Angeles	SCAB		1TR1010		BUR17				Т	EXEMPT - 93.12		0
Description:							PTC	5,000		Agency	SANTA MONICA	A MUNICIPAL E	BUS
Purchase B	attery-Electric Ve	hicles for Re	eplacement							<u> </u>			
Fund	-	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Tot
5307LA LOS BEACH/SAN URBANIZED				4,000	4,000		4,000						4,00
AGENCY				1,000	1,000		1,000						1,00
LA0G1393	Total			5,000	5,000		5,000						5,00
ProjectID	County	Air Basin	Model	RTP		Program				System	Conformity		Amendment
A0G1298	Los Angeles	SCAB		1TR1015		RAN93					TCM Committed		0
Description:							PTC	3,739					RAIL AUTHORITY
				Metrolink serv	rice freque	ncy and red	duce headways. Th	ne locomotives	will be EPA Tier-4 F-	125 units tha	at will improve er	missions, reliabi	lity and performance
	ne F59 locomotive												
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Tot
MEASURE R				3,000	3,000	-,							3,00
	.NS ZATION IMP AND ANCEMENT ACCT.			739	739	639	100						73
LA0G1298	Total			3,739	3,739	3,639	100						3,73
ProjectID	County	Air Basin	Model	RTP		Program				System	Conformity		Amendment
	Los Angeles	SCAB		1TR1010		BUN94					TCM Committed	d	0
					Dubbor	wheel trolle	PTC	2,975	n area, as well as hot		TORRANCE	wthorne Blvd (	rigin/terminus is at
Description:		ctric huses f	or a new cir	Culator carvice						oi ailu iilidill	iai aistiitt til Ha	WILLIOTTIC DIVU. C	ngini terrini lub ib al
Description: Purchase of	: f seven (7) all ele e Transit Park an					Wileel trolle	y service will opere	ato iii Ola Towi					_
Description: Purchase of the Torrance	f seven (7) all ele			al (465 Crensl			2018/2019	2019/2020	2020/2021				Tota
Description: Purchase of	f seven (7) all ele e Transit Park an	d Ride Regi	onal Termin	al (465 Crensl	naw Blvd).	Prior	· .		·				Tota 2,97

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#### Los Angeles County Transit Including Amendment 1 (In \$000`s)

ProjectID	County	Air Basin	Model	RT	P ID	Program				System	Conformity	Category	Amendment
LA0G358	Los Angeles	SCAB		1RL04		TDN64				T	CM Committed		0
Description	Description:						PTC	32,828		Agency T	ORRANCE		
South Bay I	Regional Intermod	al Transit C			Crenshaw Bl	vd., Torran	ce, CA 90503.						
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS				4,353	4,353	789	3,564						4,353
MEASURE R CAPITAL	20H - HIGHWAY	1,000		24,700	25,700	18,100	7,600						25,700
	NS ZATION IMP AND ANCEMENT ACCT.			2,775	2,775	2,775							2,775
LA0G358 T	otal	1,000		31,828	32,828	21,664	11,164						32,828
ProjectID	County	Air Basin	Model	Model RTP ID Program						System Conformity Category			Amendment
LAF9400	Los Angeles	SCAB		1TR1010		BUR16				T E	XEMPT - 93.12	1	
Description:							PTC	2,409		Agency TORRANCE			
Torrance Transit will purchase four (4) 40-ft clean fuel buses to replace four (4) existing 40-ft diesel buses as part of its fleet modernization final phase													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				1,903	1,903			471	1,432				1,903
AGENCY				506	506			125	381				506
LAF9400 To	otal			2,409	2,409			596	1,813				2,409
Grand Total		537,038	1,384,912	21,722,46 7	23,644,417	11,171,3 16	2,960,913	3,706,011	2,073,768	1,633,838	1,015,764	1,082,807	23,644,417

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