

**2021 Federal Transportation Improvement Program
Amendment #21-03
Los Angeles County MTA
Conformity Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	1ITS04	LAF7304	21-00	5	ITS02				\$3,750														
NORTH COUNTY ITS - PALMDALE EXTENSION (Fiber from Avenue R 40th East - 70th East & Avenue S 55th East - 60th East; New signals at R/65th East, R/70th East and S/60th East, also include 8 CCTV's)											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											CITY	PRIOR	150	50	550	750								
											CITY		150	50	550	750								
											CMAQ	PRIOR	240	160	2,600	3,000								
											CMAQ		240	160	2,600	3,000								
Agency:	PALMDALE									Project TOTALS:	390	210	3,150	3,750	3,750	0	0	0	0	0	0			
SCAG Change Reason	Carry over from 19TIP, MINOR CHANGE																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	1ITS04	LAF7304	21-03	6	ITS02				\$3,750														
NORTH COUNTY ITS - PALMDALE EXTENSION (Fiber from Avenue R 40th East - 70th East & Avenue S 55th East - 60th East; New signals at R/65th East, R/70th East and S/60th East, also include 8 CCTV's)											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											CITY	PRIOR	100	0	0	100								
											CITY	'20/21	50	50	0	100								
											CITY	'21/22	0	0	550	550								
											CITY		150	50	550	750								
											CMAQ	PRIOR	240	0	0	240								
											CMAQ	'20/21	0	160	0	160								
											CMAQ	'21/22	0	0	2,600	2,600								
CMAQ										Project TOTALS:	390	210	3,150	3,750	340	260	3,150	0	0	0	0			
Agency:	PALMDALE																							
SCAG Change Reason	New Project																							
Pct_Change	+0%										Cost_Difference	+\$0												
Status	Programmed																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	LAOG755	LAOG755	21-00	19	CAR60				\$15,633														
Newhall Ranch Road Bridge widening over the San Francisquito Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbitts. Bridge No. 53C2164											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											CITY	PRIOR	234	0	1,736	1,970								
											CITY		234	0	1,736	1,970								
											HBRR-L	PRIOR	1,810	0	11,853	13,663								
											HBRR-L		1,810	0	11,853	13,663								
											LOC-AC	PRIOR	0	0	0	0								
											LOC-AC		0	0	0	0								
Agency:	SANTA CLARITA									Project TOTALS:	2,044	0	13,589	15,633	15,633	0	0	0	0	0				
SCAG Change Reason	Carry over from 19TIP																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	Local Hwy	LAOG755	LAOG755	21-03	20	CAR60				\$16,616														
Newhall Ranch Road Bridge widening over the San Francisquito Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbitts. Bridge No. 53C2164											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											CITY	PRIOR	234	0	1,536	1,770								
											CITY	'23/24	0	0	136	136								
											CITY		234	0	1,672	1,906								
											HBRR-L	PRIOR	1,810	0	11,853	13,663								
											HBRR-L	'23/24	0	0	1,047	1,047								
											HBRR-L		1,810	0	12,900	14,710								
											LOC-AC	PRIOR	0	0	0	0								

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					LTF	'21/22	46,883	3,081	0	49,964								
					LTF	'22/23	0	0	476,036	476,036								
					LTF	'	57,397	3,081	476,036	536,514								
					SB1-CC	'22/23	0	0	150,000	150,000								
					SB1-CC	'	0	0	150,000	150,000								
Agency:	VARIOUS AGENCIES			Project TOTALS:			60,004	3,081	626,036		689,121	0	13,121	49,964	626,036	0	0	0
SCAG Change Reason	COST INCREASE																	
Pct_Change	+8240.85%			Cost_Difference	+\$680,859			Status	Programmed									

**2021 Federal Transportation Improvement Program
Amendment #21-03
Orange County
Comparison Report - Conformity Projects
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	State Hwy	ORA120507	ORA120535	21-01	7	CAX63	74	1	2.9	\$16,653													
Widen Route 74 (Ortega Highway) - In San Juan Capistrano from Calle Entradero to city/county line. Widen from 2 lanes to 4 lanes.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										DEV FEE	PRIOR	400	0	0	400								
										DEV FEE	'	400	0	0	400								
										ORAM2RC	PRIOR	1,950	0	0	1,950								
										ORAM2RC	'	1,950	0	0	1,950								
										SHOPPAC	PRIOR	250	0	0	250								
										SHOPPAC	'	250	0	0	250								
										STCASHI	PRIOR	5,513	0	0	5,513								
										STCASHI	'	5,513	0	0	5,513								
										STIP-AC	24/25	8,540	0	0	8,540								
										STIP-AC	'	8,540	0	0	8,540								
Agency:	VARIOUS AGENCIES								Project TOTALS:			16,653	0	0		16,653	8,113	0	0	0	0	8,540	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	State Hwy	ORA120507	ORA120535	21-03	8	CAX63	74	1	2.9	\$23,653													
Widen Route 74 (Ortega Highway) - In San Juan Capistrano from Calle Entradero to city/county line. Widen from 2 lanes to 4 lanes.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										CITY	21/22	1,750	0	0	1,750								
										CITY	'	1,750	0	0	1,750								
										COVID21	21/22	800	0	0	800								
										COVID21	'	800	0	0	800								
										DEV FEE	PRIOR	400	0	0	400								
										DEV FEE	'	400	0	0	400								
										ORAM2RC	PRIOR	1,950	0	0	1,950								
										ORAM2RC	21/22	5,250	0	0	5,250								
										ORAM2RC	'	7,200	0	0	7,200								
										SHOPPAC	PRIOR	250	0	0	250								
										SHOPPAC	'	250	0	0	250								
										STCASHI	PRIOR	5,513	0	0	5,513								
										STCASHI	'	5,513	0	0	5,513								
										STIP-AC	24/25	7,740	0	0	7,740								
										STIP-AC	'	7,740	0	0	7,740								
Agency:	VARIOUS AGENCIES								Project TOTALS:			23,653	0	0		23,653	8,113	0	7,800	0	0	7,740	0
SCAG Change Reason	New Project																						
Pct_Change	+42.03%		Cost_Difference	+\$7,000		Status	Programmed																

2021 Federal Transportation Improvement Program
 Amendment #21-03
 Riverside County Transportation Commission
 Comparison Report - Conformity Projects
 (In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Riverside	State Hwy	RIV0410	RIV041052	21-00	23	CARH3	60	18.8	19.6	\$39,322										
IN MORENO VALLEY AT SR-60/MORENO BEACH DR IC: MODIFY MORENO BEACH DR IC - WIDEN OC FROM 2 TO 6 THROUGH LANES, REALIGN/WIDEN RAMPS (WB EXIT 1 TO 2 LANES), ADD NEW WB ENTRY RAMP (2 LANES), ADD WB AUX LANE, AND INSTALL RELATED DRA																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
						CITY	PRIOR	3,549	10,300	0	13,849									
						CITY		3,549	10,300	0	13,849									
						SB1	PRIOR	0	0	16,800	16,800									
						SB1		0	0	16,800	16,800									
						WRVTUMF	PRIOR	1,173	0	7,500	8,673									
						WRVTUMF		1,173	0	7,500	8,673									
Agency:	MORENO VALLEY									Project TOTALS:	4,722	10,300	24,300	39,322	39,322	0	0	0	0	0
SCAG Change Reason: Carry over from 19TIP																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Riverside	State Hwy	RIV0410	RIV041052	21-03	24	CARH3	60	18.8	19.6	\$41,497										
IN MORENO VALLEY AT SR-60/MORENO BEACH DR IC: MODIFY MORENO BEACH DR IC - WIDEN OC FROM 2 TO 6 THROUGH LANES, REALIGN/WIDEN RAMPS (WB EXIT 1 TO 2 LANES), ADD NEW WB ENTRY RAMP (2 LANES), ADD WB AUX LANE, AND INSTALL RELATED DRA																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
						CITY	PRIOR	3,549	10,300	0	13,849									
						CITY	20/21	0	0	600	600									
						CITY		3,549	10,300	600	14,449									
						ER-LOC	20/21	0	0	1,875	1,875									
						ER-LOC		0	0	1,875	1,875									
						SB1	20/21	0	0	16,800	16,800									
						SB1		0	0	16,800	16,800									
						WRVTUMF	PRIOR	1,173	0	0	1,173									
						WRVTUMF	20/21	0	0	7,200	7,200									
						WRVTUMF		1,173	0	7,200	8,373									
Agency:	MORENO VALLEY									Project TOTALS:	4,722	10,300	26,475	41,497	15,022	26,475	0	0	0	0
SCAG Change Reason: New Project																				
Pct_Change	+5.53%		Cost_Difference	+\$2,175		Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Riverside	State Hwy	3M0730	RIV080901	21-00	8	CARH3	15	9.24	9.73	\$8,100									
AT I-15/MURRIETA HOT SPRINGS RD IC - CONSTRUCT NEW NB LOOP ON RAMP AND REALIGN EXISTING NB OFF RAMP (EA: OJ650K)																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
						CITY	PRIOR	1,100	4,000	3,000	8,100								
						CITY		1,100	4,000	3,000	8,100								
Agency:	MURRIETA									Project TOTALS:	1,100	4,000	3,000	8,100	8,100	0	0	0	0
SCAG Change Reason: Carry over from 19TIP																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Riverside	State Hwy	3M0730	RIV080901	21-03	9	CARH3	15	9.24	9.73	\$8,100										
AT I-15/MURRIETA HOT SPRINGS RD IC - CONSTRUCT NEW NB LOOP ON RAMP AND REALIGN EXISTING NB OFF RAMP (EA: OJ650K)																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
						CITY	PRIOR	1,100	0	0	1,100									
						CITY	22/23	0	4,000	0	4,000									
						CITY	23/24	0	0	3,000	3,000									
						CITY		1,100	4,000	3,000	8,100									
Agency:	MURRIETA									Project TOTALS:	1,100	4,000	3,000	8,100	1,100	0	0	4,000	3,000	0
SCAG Change Reason: New Project																				
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed													

2021 Federal Transportation Improvement Program
 Amendment #21-03
 San Bernardino County
 Conformity Determination Comparison Report
 (in \$000's)

Co	Syn	ETIPID	Project ID	Amnd	Ver	Program	In	FMB	FNE	Total Project Cost													
San Bernardino	Local Hwy	20084104	20084104	21-02	14	TRM4		0		\$143	Toll credits to match CMG.												
JOSHUA STREET PARK & RIDE EXPANSION - ON JOSHUA STREET WEST OF US 395 CITY OF HESPERIA, EXISTING PARK HAS 188 SPACES AND NEEDS TO ADD 200 SPACES, TO INCLUDE LANDSCAPING, LIGHTING AND VARIOUS NON-CAPACITY STREET IMPROVEMENTS TO FACILITATE ADDITIONAL SPACES (NEED).																							
Fund											Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
AB2766											PRIOR	0	0	184	184								
AB2766											PRIOR	0	0	184	184								
CITY											PRIOR	25	0	26	51								
CITY											PRIOR	25	0	26	51								
CMAG											PRIOR	0	0	508	508								
CMAG											PRIOR	0	0	508	508								
Project TOTALS												25	0	718	743	743	0	0	0	0	0	0	0
Agency	HESPERIA																						
ECMG Change Reason																							
Co	Syn	ETIPID	Project ID	Amnd	Ver	Program	In	FMB	FNE	Total Project Cost													
San Bernardino	Local Hwy	20084104	20084104	21-03	15	TRM4		0		\$1,017	Toll credits to match CMG.												
JOSHUA STREET PARK & RIDE EXPANSION - ON JOSHUA STREET WEST OF US 395 CITY OF HESPERIA, EXISTING PARK HAS 188 SPACES AND NEEDS TO ADD 200 SPACES, TO INCLUDE LANDSCAPING, LIGHTING AND VARIOUS NON-CAPACITY STREET IMPROVEMENTS TO FACILITATE ADDITIONAL SPACES (NEED).																							
Fund											Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
AB2766											PRIOR	0	0	184	184								
AB2766											PRIOR	0	0	184	184								
CITY											PRIOR	25	0	26	51								
CITY											PRIOR	25	0	26	51								
CMAG											PRIOR	0	0	508	508								
CMAG											PRIOR	0	0	714	714								
Project TOTALS												25	0	792	817	1,017	743	274	0	0	0	0	0
Agency	HESPERIA																						
ECMG Change Reason																							
Est. Change	-30.00%	Cost Difference		-5274	Status		Programmed																