

**2021 Federal Transportation Improvement Program
Amendment #21-03
Orange County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																																																																																																																															
Orange	Local Hwy	2121001	ORA130303	21-03	9	NCN31				\$92,000																																																																																																																															
State College Grade Separation (LOSSAN) - Construct an undercrossing under the SCRRRA tracks on State College Blvd in the City of Anaheim between Howell Ave and Katella Ave. (not capacity enhancing)																																																																																																																																									
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed</th> <th>Prior</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> <th>FY24/25</th> <th>FY25/26</th> </tr> </thead> <tbody> <tr> <td>AGENCY</td> <td>'23/24</td> <td>11,200</td> <td>0</td> <td>0</td> <td>11,200</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>AGENCY</td> <td>'29/30</td> <td>0</td> <td>20,200</td> <td>60,550</td> <td>80,750</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>AGENCY</td> <td></td> <td>11,200</td> <td>20,200</td> <td>60,550</td> <td>91,950</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>CMAQ</td> <td>'23/24</td> <td>50</td> <td>0</td> <td>0</td> <td>50</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>CMAQ</td> <td>'</td> <td>50</td> <td>0</td> <td>0</td> <td>50</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Agency:</td> <td colspan="8">ORANGE COUNTY TRANS AUTHORITY (OCTA)</td> <td>Project TOTALS:</td> <td>11,250</td> <td>20,200</td> <td>60,550</td> <td>92,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>11,250</td> <td>0</td> <td>0</td> </tr> <tr> <td>SCAG Change Reason</td> <td colspan="10">SCHEDULE DELAY</td> </tr> <tr> <td>Pct_Change</td> <td colspan="2">+0%</td> <td>Cost_Difference</td> <td colspan="2">+\$0</td> <td>Status</td> <td colspan="4">Programmed</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	AGENCY	'23/24	11,200	0	0	11,200									AGENCY	'29/30	0	20,200	60,550	80,750									AGENCY		11,200	20,200	60,550	91,950									CMAQ	'23/24	50	0	0	50									CMAQ	'	50	0	0	50									Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:	11,250	20,200	60,550	92,000	0	0	0	0	11,250	0	0	SCAG Change Reason	SCHEDULE DELAY										Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed			
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	2TR0703	ORA130099	21-00	5	PAN93				\$2,741														
Purchase (15) Expansion Paratransit Vans (OCTA)																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
										TDA	PRIOR	0	0	834	834									
										TDA	20/21	0	0	1,907	1,907									
										TDA		0	0	2,741	2,741									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:		0	0	2,741		2,741	2,741	834	1,907	0	0	0	0	0	

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Orange	Transit	2TR0703	ORA130099	21-03	6	PAN93				\$2,741													
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										TDA	20/21	0	0	1,907	1,907								
										TDA		0	0	2,741	2,741								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:		0	0	2,741		2,741	2,741	834	1,907	0	0	0	0	0
SCAG Change Reason	SCHEDULE DELAY																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Transit	2160008	ORA210301	21-03	1	ITS01				\$230													
The project will install real-time display & Bravo! signage at up to 23 bus stops along the Bravo! Main Street Rapid Bus and OC Bus Route 53/53X corridor. Route 53/53X operates from Anaheim through Orange and Santa Ana to Irvine via Main Street and Bravo! Main Street Rapid Bus (Route 533) operates on Main Street from Anaheim Regional Transportation Intermodal Center to MacArthur Boulevard in Santa Ana																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										SB1-CC	20/21	0	0	230	230								
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Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:		0	0	230		230	230	0	230	0	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																