

2021 Federal Transportation Improvement Program
 Consistency Amendment #21-05 to the 2020 Connect SoCal (2020 RTP/SCS) Amendment #1
 Orange County
 Comparison Report
 (In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Orange	Local Hwy	ORA125	ORA150003	21-00	4	CAX63				\$12,674										
Bristol Street Widening from Warner Avenue to St. Andrew Place. Widen from 4 to 6 lanes. Phase IV. Split from ORA125																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
						DEMOTSL	PRIOR	0	2,125	0	2,125									
						DEMOTSL		0	2,125	0	2,125									
						DEMOT21	PRIOR	738	1,785	0	2,523									
						DEMOT21		738	1,785	0	2,523									
						GEN	PRIOR	0	5,964	2,062	8,026									
						GEN		0	5,964	2,062	8,026									
Agency:	SANTA ANA				Project TOTALS:			738	9,874	2,062	12,674	12,674	0	0	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Orange	Local Hwy	ORA125	ORA150003	21-05	6	CAX63				\$12,674										
Bristol Street Widening from Warner Avenue to St. Andrew Place. Widen from 4 to 6 lanes. Phase IV. Split from ORA125																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
						DEMOTSL	PRIOR	0	2,125	0	2,125									
						DEMOTSL		0	2,125	0	2,125									
						DEMOT21	PRIOR	738	1,785	0	2,523									
						DEMOT21		738	1,785	0	2,523									
						GEN	PRIOR	0	5,964	0	5,964									
						GEN	'20/21	0	0	2,062	2,062									
						GEN		0	5,964	2,062	8,026									
Agency:	SANTA ANA				Project TOTALS:			738	9,874	2,062	12,674	10,612	2,062	0	0	0	0	0	0	
SCAG Change Reason	New Project																			
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Orange	Local Hwy	ORA125	ORA150004	21-01	4	CAX63				\$8,826										
Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
						2006EAR	PRIOR	594	0	0	594									
						2006EAR		594	0	0	594									
						GEN	PRIOR	0	6,170	1,075	7,245									
						GEN		0	6,170	1,075	7,245									
						TCSPPP	PRIOR	0	330	0	330									
						TCSPPP		0	330	0	330									
							'20/21	0	0	657	657									
								0	0	657	657									
Agency:	SANTA ANA				Project TOTALS:			594	6,500	1,732	8,826	8,169	657	0	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Orange	Local Hwy	ORA125	ORA150004	21-05	6	CAX63				\$8,826										
Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
						2006EAR	PRIOR	594	0	0	594									
						2006EAR		594	0	0	594									
						GEN	PRIOR	0	6,170	1,075	7,245									
						GEN		0	6,170	1,075	7,245									
						TCSPPP	PRIOR	0	330	0	330									
						TCSPPP		0	330	0	330									
							'20/21	0	0	657	657									
								0	0	657	657									
Agency:	SANTA ANA				Project TOTALS:			594	6,500	1,732	8,826	8,169	657	0	0	0	0	0	0	
SCAG Change Reason	SCHEDULE DELAY																			
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed					

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																
Orange	State Hwy	2M0736	ORA150110	21-00	6	PLN40	91	9.4	10.8	\$86,600																
SR-91 (SR-55 to Lakeview Ave) Segment 1 - Realignment of WB on-ramp to direct traffic to WB SR-91, construction of a new drop ramp for dedicated access to SB SR-55 from Lakeview Avenue Bridge, and barrier separate WB SR-91 from SB SR-55. Split w																										
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
											AGENCY	'20/21	8,053	0	0	8,053										
											AGENCY	'	8,053	0	0	8,053										
											ORAFWY2	'PRIOR	30	0	0	30										
											ORAFWY2	'	30	0	0	30										
											STPL-R	'PRIOR	1,770	0	0	1,770										
											STPL-R	'	1,770	0	0	1,770										
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			9,853	0	0		9,853	1,800	8,053	0	0	0	0	0			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	State Hwy	2M0736	ORA150110	21-05	8	PLN40	91	9.4	10.8	\$456,190															
SR-91 (SR-55 to Lakeview Ave) Segment 1 - Add 1 MF lane EB from SR-57 to SR-55, and 1 MF lane WB from the NB SR-57 and WB SR-91 Connector. Improve interchanges at Glassell, Tustin, and Lakeview and improve La Palma bridge. Add and re-establi																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											AGENCY	'20/21	8,053	0	0	8,053									
											AGENCY	'	8,053	0	0	8,053									
											ORAFWY2	'PRIOR	30	0	0	30									
											ORAFWY2	'	30	0	0	30									
											STPL-R	'PRIOR	1,770	0	0	1,770									
											STPL-R	'	1,770	0	0	1,770									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			9,853	0	0		9,853	1,800	8,053	0	0	0	0	0		
SCAG Change Reason	DESCRIPTION CHANGE																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	State Hwy	2M0736	ORA210001	21-00	1	PLN40	91	6.4	9.1	\$184,800															
SR-91 (La Palma Ave to SR-55) Segment 2 - Add one GP lane and replace shoulder on EB SR-91 between SR-57 and SR-55, Restore auxiliary lanes as needed throughout the project limits Split with ORA150110, and ORA210002																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											AGENCY	'20/21	14,648	0	0	14,648									
											AGENCY	'	14,648	0	0	14,648									
											ORAFWY2	'PRIOR	40	0	0	40									
											ORAFWY2	'	40	0	0	40									
											STPL-R	'PRIOR	3,460	0	0	3,460									
											STPL-R	'	3,460	0	0	3,460									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			18,148	0	0		18,148	3,500	14,648	0	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	State Hwy	2M0736	ORA210001	21-05	3	PLN40	91	6.4	9.1	\$456,190															
SR-91 (La Palma Ave to SR-55) Segment 2 - Add 1 MF lane EB from SR-57 to SR-55, and 1 MF lane WB from the NB SR-57 and WB SR-91 Connector. Improve interchanges at Glassell, Tustin, and Lakeview and improve La Palma bridge. Add and re-establi																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											AGENCY	'20/21	14,648	0	0	14,648									
											AGENCY	'	14,648	0	0	14,648									
											ORAFWY2	'PRIOR	40	0	0	40									
											ORAFWY2	'	40	0	0	40									
											STPL-R	'PRIOR	3,460	0	0	3,460									
											STPL-R	'	3,460	0	0	3,460									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			18,148	0	0		18,148	3,500	14,648	0	0	0	0	0		
SCAG Change Reason	DESCRIPTION CHANGE																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2M0736	ORA210002	21-00	1	PLN40	91	4.6	6.5	\$89,500														
SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF LANE WB from NB SR-57 to WB SR-91 connector; Extend the SB SR-57 to WB SR-91 connector auxiliary lane through the State College Blvd interchange, Reconfigure WB SR-91 to NB/SB SR-57 Co											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											AGENCY	'20/21	8,891	0	0	8,891								
											AGENCY	'	8,891	0	0	8,891								
											ORAFWY2	'PRIOR	30	0	0	30								
											ORAFWY2	'	30	0	0	30								
											STPL-R	'PRIOR	1,770	0	0	1,770								
											STPL-R	'	1,770	0	0	1,770								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		10,691	0	0		10,691	1,800	8,891	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2M0736	ORA210002	21-05	3	PLN40	91	4.6	6.5	\$456,190														
SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF lane EB from SR-57 to SR-55, and 1 MF lane WB from the NB SR-57 and WB SR-91 Connector. Improve interchanges at Glassell, Tustin, and Lakeview and improve La Palma bridge. Add and re-est											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											AGENCY	'20/21	8,891	0	0	8,891								
											AGENCY	'	8,891	0	0	8,891								
											ORAFWY2	'PRIOR	30	0	0	30								
											ORAFWY2	'	30	0	0	30								
											STPL-R	'PRIOR	1,770	0	0	1,770								
											STPL-R	'	1,770	0	0	1,770								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		10,691	0	0		10,691	1,800	8,891	0	0	0	0	0	
SCAG Change Reason	DESCRIPTION CHANGE																							
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2M0733	ORA100511	21-01	34	CAN69	55	6.29	10.32	\$475,100														
SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											CMAQ	'PRIOR	0	20,000	0	20,000								
											CMAQ	'21/22	0	16,154	3,355	19,509								
											CMAQ	'22/23	0	5,391	0	5,391								
											CMAQ	'	0	41,545	3,355	44,900								
											LOC-AC	'PRIOR	0	3,500	0	3,500								
											LOC-AC	'20/21	0	56,095	0	56,095								
											LOC-AC	'21/22	0	-31,094	0	-31,094								
											LOC-AC	'22/23	0	-23,429	0	-23,429								
											LOC-AC	'23/24	0	-5,072	0	-5,072								
											LOC-AC	'	0	0	0	0								
											ORAFWY2	'PRIOR	10,930	14,731	0	25,661								
											ORAFWY2	'20/21	0	4,581	0	4,581								
											ORAFWY2	'21/22	0	0	18,458	18,458								
											ORAFWY2	'	10,930	19,312	18,458	48,700								
											SB1	'21/22	0	0	140,000	140,000								
											SB1	'	0	0	140,000	140,000								
											SHOPPAC	'PRIOR	3,700	25,400	0	29,100								
											SHOPPAC	'21/22	0	0	15,900	15,900								
											SHOPPAC	'	3,700	25,400	15,900	45,000								
											STIP-AC	'20/21	0	0	80,000	80,000								
											STIP-AC	'	0	0	80,000	80,000								
											STPL-R	'PRIOR	18,500	59,950	0	78,450								
											STPL-R	'21/22	0	14,940	0	14,940								
											STPL-R	'22/23	0	18,038	0	18,038								
											STPL-R	'23/24	0	5,072	0	5,072								
											STPL-R	'	18,500	98,000	0	116,500								
Agency:	VARIOUS AGENCIES									Project TOTALS:		33,130	184,257	257,713		475,100	156,711	140,676	177,713	0	0	0	0	

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Orange	State Hwy	2M0733	ORA100511	21-05	36	CAN69	55	6.29	10.32	\$475,100																						
SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH																																
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26									
											CMAQ	PRIOR	0	20,000	0	20,000																
											CMAQ	'21/22	0	16,154	3,355	19,509																
											CMAQ	'22/23	0	5,391	0	5,391																
											CMAQ	'	0	41,545	3,355	44,900																
											LOC-AC	PRIOR	0	3,500	0	3,500																
											LOC-AC	'20/21	0	56,095	0	56,095																
											LOC-AC	'21/22	0	-31,094	0	-31,094																
											LOC-AC	'22/23	0	-23,429	0	-23,429																
											LOC-AC	'23/24	0	-5,072	0	-5,072																
											LOC-AC	'	0	0	0	0																
											ORAFWY2	PRIOR	10,930	14,731	0	25,661																
											ORAFWY2	'20/21	0	4,581	0	4,581																
											ORAFWY2	'21/22	0	0	18,458	18,458																
											ORAFWY2	'	10,930	19,312	18,458	48,700																
											SB1	'21/22	0	0	140,000	140,000																
											SB1	'	0	0	140,000	140,000																
											SHOPPAC	PRIOR	3,700	25,400	0	29,100																
											SHOPPAC	'21/22	0	0	15,900	15,900																
											SHOPPAC	'	3,700	25,400	15,900	45,000																
											STIP-AC	'20/21	0	0	80,000	80,000																
											STIP-AC	'	0	0	80,000	80,000																
											STPL-R	PRIOR	18,500	59,950	0	78,450																
											STPL-R	'21/22	0	14,940	0	14,940																
											STPL-R	'22/23	0	18,038	0	18,038																
											STPL-R	'23/24	0	5,072	0	5,072																
											STPL-R	'	18,500	98,000	0	116,500																
Agency:	VARIOUS AGENCIES										Project TOTALS:	33,130	184,257	257,713	475,100	156,711	140,676	177,713	0	0	0	0										
SCAG Change Reason	SCHEDULE DELAY																															
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed									

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2M0730	ORA111801	21-02	30	CAX62	5	17.1	18.9	\$181,480														
I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lane																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											HIP	PRIOR	0	0	4,728	4,728								
											HIP	'	0	0	4,728	4,728								
											LOC-AC	PRIOR	0	0	6,830	6,830								
											LOC-AC	'20/21	0	0	-6,830	-6,830								
											LOC-AC	'	0	0	0	0								
											ORAFWY2	PRIOR	1,568	17,623	98,276	117,467								
											ORAFWY2	'	1,568	17,623	98,276	117,467								
											SB1	PRIOR	0	0	9,388	9,388								
											SB1	'	0	0	9,388	9,388								
											STPL-R	PRIOR	9,710	9,419	23,938	43,067								
											STPL-R	'20/21	0	0	6,830	6,830								
											STPL-R	'	9,710	9,419	30,768	49,897								
Agency:	VARIOUS AGENCIES									Project TOTALS:	11,278	27,042	143,160	181,480	181,480	0	0	0	0	0	0			
SCAG Change Reason	RE PROGRAMMED																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2M0730	ORA111801	21-05	32	CAX62	5	17.1	18.9	\$181,480														
I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lane																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											HIP	PRIOR	0	0	4,728	4,728								
											HIP	'	0	0	4,728	4,728								
											LOC-AC	PRIOR	0	0	6,830	6,830								
											LOC-AC	'20/21	0	0	-6,830	-6,830								
											LOC-AC	'	0	0	0	0								
											ORAFWY2	PRIOR	1,568	17,623	98,276	117,467								
											ORAFWY2	'	1,568	17,623	98,276	117,467								
											SB1	PRIOR	0	0	9,388	9,388								
											SB1	'	0	0	9,388	9,388								
											STPL-R	PRIOR	9,710	9,419	23,938	43,067								
											STPL-R	'20/21	0	0	6,830	6,830								
											STPL-R	'	9,710	9,419	30,768	49,897								
Agency:	VARIOUS AGENCIES									Project TOTALS:	11,278	27,042	143,160	181,480	181,480	0	0	0	0	0	0			
SCAG Change Reason	SCHEDULE DELAY																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2M0730	ORA131711	21-01	24	CAX63	5	12.4	14.5	\$213,267														
I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PP																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											HIP	PRIOR	0	0	6,433	6,433								
											HIP	'	0	0	6,433	6,433								
											LOC-AC	PRIOR	0	0	0	0								
											LOC-AC	'	0	0	0	0								
											ORAFWY2	PRIOR	1,570	20,726	34,562	56,858								
											ORAFWY2	'	1,570	20,726	34,562	56,858								
											SB1	PRIOR	0	0	18,242	18,242								
											SB1	'	0	0	18,242	18,242								
											STIP-AC	PRIOR	0	0	73,735	73,735								
											STIP-AC	'	0	0	73,735	73,735								
											STPL-R	PRIOR	10,768	13,415	3,984	28,167								
											STPL-R	'	10,768	13,415	3,984	28,167								
											TCIF	PRIOR	0	0	29,832	29,832								
											TCIF	'	0	0	29,832	29,832								
Agency:	VARIOUS AGENCIES									Project TOTALS:	12,338	34,141	166,788	213,267	213,267	0	0	0	0	0	0			
SCAG Change Reason	RE PROGRAMMED																							

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	State Hwy	2M0730	ORA131711	21-05	26	CAX63	5	12.4	14.5	\$213,267															
I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PP											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											HIP	PRIOR	0	0	6,433	6,433									
											HIP		0	0	6,433	6,433									
											LOC-AC	PRIOR	0	0	0	0									
											LOC-AC		0	0	0	0									
											ORAFWY2	PRIOR	1,570	19,291	34,562	55,423									
											ORAFWY2	'20/21	0	1,435	0	1,435									
											ORAFWY2		1,570	20,726	34,562	56,858									
											SB1	PRIOR	0	0	18,242	18,242									
											SB1		0	0	18,242	18,242									
											STIP-AC	PRIOR	0	0	73,735	73,735									
											STIP-AC		0	0	73,735	73,735									
											STPL-R	PRIOR	10,768	13,415	3,984	28,167									
											STPL-R		10,768	13,415	3,984	28,167									
											TCIF	PRIOR	0	0	29,832	29,832									
											TCIF		0	0	29,832	29,832									
Agency:	VARIOUS AGENCIES									Project TOTALS:	12,338	34,141	166,788	213,267	211,832	1,435	0	0	0	0					
SCAG Change Reason	New Project																								
Pct_Change	+0%									Cost_Difference	+\$0									Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2M0730	ORA131712	21-02	17	CAX63	5	14.5	17.1	\$205,695														
I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where ne											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											HIP	PRIOR	0	0	7,921	7,921								
											HIP		0	0	7,921	7,921								
											LOC-AC	PRIOR	0	0	16,122	16,122								
											LOC-AC	'20/21	0	0	-16,122	-16,122								
											LOC-AC		0	0	0	0								
											ORAFWY2	PRIOR	9,247	8,841	132,010	150,098								
											ORAFWY2		9,247	8,841	132,010	150,098								
											STPL-R	PRIOR	11,667	4,144	15,743	31,554								
											STPL-R	'20/21	0	0	16,122	16,122								
											STPL-R		11,667	4,144	31,865	47,676								
Agency:	VARIOUS AGENCIES									Project TOTALS:	20,914	12,985	171,796	205,695	205,695	0	0	0	0	0				
SCAG Change Reason	RE PROGRAMMED																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	State Hwy	2M0730	ORA131712	21-05	19	CAX63	5	14.5	17.1	\$205,695															
I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where ne											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											HIP	PRIOR	0	0	7,921	7,921									
											HIP		0	0	7,921	7,921									
											LOC-AC	PRIOR	0	0	16,122	16,122									
											LOC-AC	'20/21	0	0	-16,122	-16,122									
											LOC-AC		0	0	0	0									
											ORAFWY2	PRIOR	9,247	8,841	132,010	150,098									
											ORAFWY2		9,247	8,841	132,010	150,098									
											STPL-R	PRIOR	11,667	4,144	15,743	31,554									
											STPL-R	'20/21	0	0	16,122	16,122									
											STPL-R		11,667	4,144	31,865	47,676									
Agency:	VARIOUS AGENCIES									Project TOTALS:	20,914	12,985	171,796	205,695	205,695	0	0	0	0	0					
SCAG Change Reason	SCHEDULE DELAY																								
Pct_Change	+0%									Cost_Difference	+\$0									Status	Programmed				

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2M0731	ORA192301	21-01	3	PLN40	5	25.8	30.3	\$13,898
I-5 Improvement, Yale Ave to SR-55 (Segment 2) - Add one mixed flow lane in both the northbound and southbound directions from the truck bypass on-ramp from SR-55 to Yale Avenue in the City of Irvine.										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed Prior										
FY20/21										
FY21/22										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
Agency: VARIOUS AGENCIES										
Project TOTALS:										
SCAG Change Reason: New Project										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2M0731	ORA192301	21-05	5	CAX63	5	25.8	30.3	\$13,898
I-5 Improvement, Yale Ave to SR-55 (Segment 2) - Add one mixed flow lane in both the northbound and southbound directions from the truck bypass on-ramp from SR-55 to Yale Avenue in the City of Irvine.										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed Prior										
FY20/21										
FY21/22										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
Agency: VARIOUS AGENCIES										
Project TOTALS:										
SCAG Change Reason: SCHEDULE DELAY										
Pct_Change: +0%										
Cost_Difference: +\$0										
Status: Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Transit	ORA030612	ORA030612	21-00	24	TRNH6		0	0	\$34,825
PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDING PPNO 9514										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed Prior										
FY20/21										
FY21/22										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)										
Project TOTALS:										
SCAG Change Reason: Carry over from 19TIP										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Transit	ORA030612	ORA030612	21-05	26	TRNH6		0	0	\$34,825
PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDING PPNO 9514										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed Prior										
FY20/21										
FY21/22										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)										
Project TOTALS:										
SCAG Change Reason: SCHEDULE DELAY										
Pct_Change: +0%										
Cost_Difference: +\$0										
Status: Programmed										

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	2TR1001	ORA080909	21-01	31	LRN94				\$479,275														
OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match for FHWA Transfer FY16/17 is \$306k & TDC Match for																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											5307-TR	PRIOR	33,145	0	20,978	54,123								
											5307-TR	*	33,145	0	20,978	54,123								
											5307LA	PRIOR	13,599	0	0	13,599								
											5307LA	*	13,599	0	0	13,599								
											5309b	PRIOR	9,863	0	139,092	148,955								
											5309b	*	9,863	0	139,092	148,955								
											CITY	PRIOR	129	0	0	129								
											CITY	*	129	0	0	129								
											CMAQ	20/21	0	0	34,515	34,515								
											CMAQ	*	0	0	34,515	34,515								
											ORA-TRN	PRIOR	6,000	0	0	6,000								
											ORA-TRN	*	6,000	0	0	6,000								
											ORAM2TR	PRIOR	15,990	8,414	141,479	165,883								
											ORAM2TR	20/21	0	0	30,485	30,485								
											ORAM2TR	*	15,990	8,414	171,964	196,368								
											TIRCP	PRIOR	0	0	25,586	25,586								
											TIRCP	*	0	0	25,586	25,586								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:			78,726	8,414	392,135	479,275	414,275	65,000	0	0	0	0	0	
SCAG Change Reason	New Project																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	2TR1001	ORA080909	21-05	33	LRN94				\$479,275														
OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match for FHWA Transfer FY16/17 is \$306k & TDC Match for																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											5307-TR	PRIOR	33,145	0	20,978	54,123								
											5307-TR	*	33,145	0	20,978	54,123								
											5307LA	PRIOR	13,599	0	0	13,599								
											5307LA	*	13,599	0	0	13,599								
											5309b	PRIOR	9,863	0	139,092	148,955								
											5309b	*	9,863	0	139,092	148,955								
											CITY	PRIOR	129	0	0	129								
											CITY	*	129	0	0	129								
											CMAQ	20/21	0	0	34,515	34,515								
											CMAQ	*	0	0	34,515	34,515								
											ORA-TRN	PRIOR	6,000	0	0	6,000								
											ORA-TRN	*	6,000	0	0	6,000								
											ORAM2TR	PRIOR	15,990	8,414	141,479	165,883								
											ORAM2TR	20/21	0	0	30,485	30,485								
											ORAM2TR	*	15,990	8,414	171,964	196,368								
											TIRCP	PRIOR	0	0	25,586	25,586								
											TIRCP	*	0	0	25,586	25,586								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:			78,726	8,414	392,135	479,275	414,275	65,000	0	0	0	0	0	
SCAG Change Reason	SCHEDULE DELAY																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	