

**2021 Federal Transportation Improvement Program
Amendment #21-06
Orange County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																																																								
Orange	Local Hwy	7120004	ORA210602	21-06	1	NCN27				\$400																																																								
Doheny Village Connectivity Improvement Project (City portion) - Construct 1400 feet of new or enhanced sidewalk on Coast Highway east of Doheny Park Road/PCH Connector. Add lighting and other improvements to enhance the pedestrian experience and safety. In coordination with Caltrans SHOPP project 0S750.																																																																		
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed</th> <th>Prior</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> <th>FY24/25</th> <th>FY25/26</th> </tr> </thead> <tbody> <tr> <td>CITY</td> <td>'22/23</td> <td>400</td> <td>0</td> <td>0</td> <td>400</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>CITY</td> <td>'</td> <td>400</td> <td>0</td> <td>0</td> <td>400</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2">Project TOTALS:</td> <td>400</td> <td>0</td> <td>0</td> <td>400</td> <td>0</td> <td>0</td> <td>0</td> <td>400</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	CITY	'22/23	400	0	0	400									CITY	'	400	0	0	400									Project TOTALS:		400	0	0	400	0	0	0	400	0	0	0	0
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26																																																					
CITY	'22/23	400	0	0	400																																																													
CITY	'	400	0	0	400																																																													
Project TOTALS:		400	0	0	400	0	0	0	400	0	0	0	0																																																					
Agency:	DANA POINT																																																																	
SCAG Change Reason	NEW PROJECT																																																																	
Pct_Change	+0%																																																																	
Cost_Difference	+\$0																																																																	
Status	Programmed																																																																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																																																																																				
Orange	State Hwy	7120013	ORA210604	21-06	1	STUDY	5	29.1	44.4	\$15,000																																																																																				
I-5 Managed Lanes from Red Hill Ave. to 0.5 North of Ora/LA County Line - operational improvements by implementing Priced Managed Lanes strategies. In and near the cities of Tustin, Orange, Santa Ana, Anaheim, Fullerton, and Buena Park. Address HOV lane degradation. Long lead project.																																																																																														
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed</th> <th>Prior</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> <th>FY24/25</th> <th>FY25/26</th> </tr> </thead> <tbody> <tr> <td>SHOPPAC</td> <td>'20/21</td> <td>12,800</td> <td>0</td> <td>0</td> <td>12,800</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>SHOPPAC</td> <td>'</td> <td>12,800</td> <td>0</td> <td>0</td> <td>12,800</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>ST-CASH</td> <td>'21/22</td> <td>2,200</td> <td>0</td> <td>0</td> <td>2,200</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>ST-CASH</td> <td>'</td> <td>2,200</td> <td>0</td> <td>0</td> <td>2,200</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2">Project TOTALS:</td> <td>15,000</td> <td>0</td> <td>0</td> <td>15,000</td> <td>0</td> <td>0</td> <td>12,800</td> <td>2,200</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	SHOPPAC	'20/21	12,800	0	0	12,800									SHOPPAC	'	12,800	0	0	12,800									ST-CASH	'21/22	2,200	0	0	2,200									ST-CASH	'	2,200	0	0	2,200									Project TOTALS:		15,000	0	0	15,000	0	0	12,800	2,200	0	0	0	0
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Project TOTALS:		15,000	0	0	15,000	0	0	12,800	2,200	0	0	0	0																																																																																	
Agency:	CALTRANS																																																																																													
SCAG Change Reason	NEW PROJECT																																																																																													
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Orange	Transit	ORA020118	ORA190302	21-02	5	PAR17				\$29,707																																																																																																																																																																																																				
Purchase Replacement Paratransit Vans (77) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$1,116 in FY18/19, \$1,171 in FY19/20, \$170 in FY20/21, \$1,162 in FY21/22, \$1,162 in FY22/23, \$1,162 in FY23/24.																																																																																																																																																																																																														
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26																																																																																																																																																																																																	
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Project TOTALS:		0	0	29,707	29,707	11,435	851	5,807	5,807	5,807	0	0	0																																																																																																																																																																																																	
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)																																																																																																																																																																																																													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																																																																																																																
Orange	Transit	ORA020118	ORA190302	21-06	6	PAR17				\$13,160																																																																																																																
Purchase Replacement Paratransit Vans (103) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$1,116 in FY18/19, \$1,171 in FY19/20, \$345 in FY20/21.																																																																																																																										
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26																																																																																																													
5339LA	'PRIOR	0	0	11,428	11,428																																																																																																																					
5339LA	'20/21	0	0	1,722	1,722																																																																																																																					
5339LA	'	0	0	13,150	13,150																																																																																																																					
5339RS	'PRIOR	0	0	7	7																																																																																																																					
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5339RS	'	0	0	10	10																																																																																																																					
Project TOTALS:		0	0	13,160	13,160	11,435	1,725	0	0	0	0	0	0																																																																																																													
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)																																																																																																																									
SCAG Change Reason	COST DECREASE																																																																																																																									
Pct_Change	-55.7%																																																																																																																									
Cost_Difference	-\$16,547																																																																																																																									
Status	Programmed																																																																																																																									

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Amendment #21-06
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Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Orange	Transit	ORA020118	ORA190303	21-02	5	PAR17				\$5,564												
Purchase paratransit replacement vehicles (39) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: \$179 in FY18/19, \$188 in FY19/20, \$186 in FY20/21, \$186 in FY21/22, \$186 in FY22/23, \$186 in FY23/24.																						
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26			
						5339MV	PRIOR	0	0	1,836	1,836											
						5339MV	'20/21	0	0	932	932											
						5339MV	'21/22	0	0	932	932											
						5339MV	'22/23	0	0	932	932											
						5339MV	'23/24	0	0	932	932											
						5339MV	'	0	0	5,564	5,564											
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	5,564	5,564	1,836	932	932	932	932	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																						
Orange	Transit	ORA020118	ORA190303	21-06	6	PAR17				\$1,836																						
Purchase paratransit replacement vehicles (14) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: \$179 in FY18/19 and \$188 in FY19/20																																
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						5339MV	PRIOR	0	0	1,836	1,836																					
						5339MV	'	0	0	1,836	1,836																					
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	1,836	1,836	1,836	0	0	0	0	0	0										
SCAG Change Reason	COST DECREASE																															
Pct_Change	-67%										Cost_Difference	-\$3,728										Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																						
Orange	Transit	REG0702	ORA210603	21-06	1	NCR79				\$300																						
Slope Rehabilitation and Culvert Improvement - repair several locations of sloped areas with severe soil erosion and mass wasting along railroad as well as repair erosion and weed overgrowth of existing earthen culvert. Add vehicle crossing to provide access to signal mass located within the same area. Utilize toll credits of \$60 for FTA 5337 in FY20/21.																																
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26													
						5337LA	'20/21	300	0	0	300																					
						5337LA	'	300	0	0	300																					
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			300	0	0	300	0	0	0	0	0	0											
SCAG Change Reason	NEW PROJECT																															
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																						
Orange	Transit	2160009	ORA210605	21-06	1	BUR05				\$12,553																						
Engine Repowers (173) - purchase new engines for 157 40-foot buses and 16 60-foot buses.																																
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26													
						CMAQ	'23/24	0	0	12,553	12,553																					
						CMAQ	'	0	0	12,553	12,553																					
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	0	0	0	12,553	0	0													
SCAG Change Reason	NEW PROJECT																															
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																						
Orange	Transit	REG0702	ORA210601	21-06	1	NCN86				\$4,879																						
OC Maintenance Facility - The facility is proposed to be located on a 21.3 acre OCTA-owned property in the City of Irvine along the Metrolink Orange Subdivision between mileposts 183.5 and 184. The OCMF will provide a maintenance location for Metrolink locomotives and rail cars serving Orange County. OCMF will help relieve capacity issues at other maintenance facilities in Los Angeles, San Bernardino, and in San Diego County near Camp Pendleton.																																
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26													
						CAPTRAD	PRIOR	4,829	0	0	4,829																					
						CAPTRAD	'	4,829	0	0	4,829																					
						STPL-R	'23/24	50	0	0	50																					
						STPL-R	'	50	0	0	50																					
Agency:	VARIOUS AGENCIES								Project TOTALS:			4,879	0	0	4,879	4,829	0	0	0	50	0	0										
SCAG Change Reason	NEW PROJECT																															
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed									