

TABLE 1: REVENUE

Southern California Association of Governments
2021 Federal Transportation Improvement Program
Amendment #21-06
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
				No. 5	No. 6	No. 5	No. 6	No. 5	No. 6		
LOCAL	Sales Tax	\$2,329,903	\$2,343,738	\$1,945,265	\$1,940,780	\$1,485,839	\$1,474,367	\$917,550	\$923,801	\$6,682,686	
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County	\$2,329,903	\$2,343,738	\$1,945,265	\$1,940,780	\$1,485,839	\$1,474,367	\$917,550	\$923,801	\$6,682,686	
	Gas Tax	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	
	Gas Tax (Subventions to Cities)	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$588,393	\$588,633	\$845,381	\$844,668	\$609,350	\$599,354	\$579,182	\$544,893	\$2,577,548	
	County General Funds	\$15,252	\$15,252	\$95,286	\$95,309	\$3,090	\$3,241	\$11	\$748	\$114,550	
	City General Funds	\$489,170	\$485,205	\$674,516	\$688,087	\$519,165	\$523,829	\$481,123	\$488,935	\$2,186,056	
	Street Taxes and Developer Fees	\$83,971	\$88,176	\$75,579	\$61,272	\$87,095	\$72,284	\$98,048	\$55,210	\$276,942	
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$7,170	\$7,215	\$3,012	\$3,199	\$1,925	\$1,925	\$1,933	\$1,933	\$14,272	
	Transit Fares	\$7,170	\$7,215	\$3,012	\$3,199	\$1,925	\$1,925	\$1,933	\$1,933	\$14,272	
	Other (See Appendix 1)	\$1,099,366	\$1,106,964	\$844,188	\$901,582	\$1,098,720	\$1,086,808	\$2,188,478	\$2,205,371	\$5,300,725	
Local Total	\$4,027,832	\$4,049,550	\$3,637,846	\$3,690,229	\$3,195,834	\$3,162,454	\$3,687,143	\$3,675,998	\$14,578,231		
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE	Slate Highway Operations and Protection Program (SHOPP) ¹	\$1,572,443	\$1,585,243	\$1,669,405	\$1,669,405	\$855,350	\$855,350	\$1,110,882	\$1,110,882	\$5,220,880	
	SHOPP	\$1,169,794	\$1,182,594	\$1,669,405	\$1,669,405	\$855,350	\$855,350	\$1,110,882	\$1,110,882	\$4,818,231	
	SHOPP Prior	\$374,872	\$374,872	\$0	\$0	\$0	\$0	\$0	\$0	\$374,872	
	Slate Minor Program	\$27,777	\$27,777	\$0	\$0	\$0	\$0	\$0	\$0	\$27,777	
	Slate Transportation Improvement Program (STIP) ¹	\$347,453	\$299,853	\$113,086	\$162,966	\$412,356	\$412,356	\$13,715	\$13,715	\$888,890	
	STIP	\$299,853	\$299,853	\$113,086	\$115,366	\$412,356	\$412,356	\$13,715	\$13,715	\$841,290	
	STIP Prior	\$47,600	\$0	\$0	\$47,600	\$0	\$0	\$0	\$0	\$47,600	
	Slate Bond	\$65,704	\$65,704	\$5,362	\$17,774	\$171,418	\$171,418	\$75,000	\$75,000	\$329,896	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$65,704	\$65,704	\$5,362	\$17,774	\$121,418	\$121,418	\$0	\$0	\$204,896	
	Active Transportation Program (ATP) ¹	\$146,744	\$143,782	\$85,327	\$104,553	\$77,208	\$95,255	\$9,997	\$25,777	\$369,367	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$86,417	\$86,417	\$84,611	\$84,611	\$114,624	\$114,624	\$113,644	\$113,644	\$399,296	
	Road Repair and Accountability Act of 2017 (SB1)	\$179,712	\$179,712	\$542,198	\$559,861	\$487,967	\$487,967	\$0	\$0	\$1,227,540	
	Traffic Congestion Relief Program (TCRP)	\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,755	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$19,448	\$19,528	\$1,806	\$12,651	\$1,853	\$1,853	\$1,906	\$1,906	\$35,938	
	Other (See Appendix 3)	\$379,375	\$383,351	\$90,550	\$91,034	\$193,975	\$193,975	\$385,450	\$385,450	\$1,053,810	
State Total	\$2,822,051	\$2,788,345	\$2,592,345	\$2,702,855	\$2,314,751	\$2,332,798	\$1,710,594	\$1,726,374	\$9,550,372		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$776,837	\$814,723	\$255,184	\$278,436	\$81,637	\$81,637	\$78,327	\$78,327	\$1,253,123	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$347,000	\$347,000	\$347,000	\$347,000	\$632,000	\$632,000	\$215,000	\$215,000	\$1,541,000	
	5309c - Bus and Bus Related Grants	\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$7,545	\$7,545	\$2,969	\$2,969	\$2,714	\$2,714	\$3,356	\$3,356	\$16,584	
	5311 - Formula Grants for Rural Areas	\$3,977	\$4,945	\$1,119	\$1,644	\$860	\$860	\$0	\$0	\$8,309	
	5311f - Intercity Bus	\$633	\$633	\$0	\$201	\$0	\$0	\$0	\$0	\$834	
	5337 - State of Good Repair Grants	\$187,486	\$181,986	\$124,379	\$124,379	\$27,717	\$27,717	\$28,475	\$28,475	\$362,557	
	5339 - Bus and Bus Facilities Formula Grants	\$86,041	\$86,165	\$10,404	\$8,492	\$8,004	\$1,265	\$8,135	\$1,396	\$97,318	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 4)	\$700	\$700	\$0	\$37	\$0	\$0	\$0	\$0	\$737	
	Federal Transit Total	\$1,410,944	\$1,444,422	\$741,055	\$763,158	\$752,932	\$746,193	\$334,153	\$327,414	\$3,281,187	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$287,542	\$287,542	\$284,691	\$284,691	\$284,602	\$284,602	\$284,510	\$284,510	\$1,141,345
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$18,593	\$16,991	\$3,723	\$5,325	\$7,241	\$7,241	\$0	\$0	\$29,557	
Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$27,143	\$27,143	\$38,719	\$38,719	\$35,015	\$35,015	\$121,186	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$4,878	\$4,878	\$13,351	\$13,351	\$0	\$0	\$0	\$0	\$18,229	
Recreational Trails Program		\$3,347	\$3,347	\$0	\$0	\$0	\$0	\$0	\$0	\$3,347	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$255,551	\$255,551	\$258,482	\$258,482	\$261,410	\$261,410	\$258,338	\$258,338	\$1,033,781	
Other (See Appendix 5)		\$216,886	\$176,647	\$25,996	\$74,496	\$16,223	\$18,897	\$10,611	\$10,611	\$280,651	
Federal Highway Total		\$807,106	\$765,265	\$613,386	\$663,488	\$608,195	\$610,869	\$588,474	\$588,474	\$2,628,096	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
	Federal Railroad Administration Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
Federal Total	\$2,218,050	\$2,209,687	\$1,384,441	\$1,456,646	\$1,361,127	\$1,357,062	\$922,627	\$915,888	\$5,939,283		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737	
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737	
REVENUE TOTAL		\$9,888,670	\$9,868,319	\$7,614,632	\$7,849,730	\$6,871,712	\$6,852,314	\$6,320,364	\$6,318,260	\$30,888,623	

Financial Summary Notes:
CMAQ Revenues increased in FY2021 due to SACOG loan to OCTA of \$7,626

TABLE 2: PROGRAMMED

Southern California Association of Governments
2021 Federal Transportation Improvement Program
Amendment #21-06
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	
LOCAL	Local Total		\$4,027,832	\$4,049,550	\$3,637,846	\$3,690,229	\$3,195,834	\$3,162,454	\$3,687,143	\$3,675,998	\$14,578,231
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Bridge</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Corridor</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$1,572,443	\$1,585,243	\$1,669,405	\$1,669,405	\$855,350	\$855,350	\$1,110,882	\$1,110,882	\$5,220,880
	SHOPP		\$1,169,794	\$1,182,594	\$1,669,405	\$1,669,405	\$855,350	\$855,350	\$1,110,882	\$1,110,882	\$4,818,231
	SHOPP Prior		\$374,872	\$374,872	\$0	\$0	\$0	\$0	\$0	\$0	\$374,872
	State Minor Program		\$27,777	\$27,777	\$0	\$0	\$0	\$0	\$0	\$0	\$27,777
	State Transportation Improvement Program (STIP) ¹		\$347,453	\$299,853	\$113,086	\$162,966	\$412,356	\$412,356	\$13,715	\$13,715	\$888,890
	STIP		\$299,853	\$299,853	\$113,086	\$115,366	\$412,356	\$412,356	\$13,715	\$13,715	\$841,290
	STIP Prior		\$47,600	\$0	\$0	\$47,600	\$0	\$0	\$0	\$0	\$47,600
	State Bond		\$65,704	\$65,704	\$5,362	\$17,774	\$171,418	\$171,418	\$75,000	\$75,000	\$329,896
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$65,704	\$65,704	\$5,362	\$17,774	\$121,418	\$121,418	\$0	\$0	\$204,896
	Active Transportation Program ¹		\$146,744	\$143,782	\$85,327	\$104,553	\$77,208	\$95,255	\$9,997	\$25,777	\$369,367
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹		\$86,417	\$86,417	\$84,611	\$84,611	\$114,624	\$114,624	\$113,644	\$113,644	\$399,296
	Road Repair and Accountability Act of 2017 (SB1)		\$179,712	\$179,712	\$542,198	\$559,861	\$487,967	\$487,967	\$0	\$0	\$1,227,540
	Traffic Congestion Relief Program (TCRP)		\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,755
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$19,448	\$19,528	\$1,806	\$12,651	\$1,853	\$1,853	\$1,906	\$1,906	\$35,938
	Other (See Appendix B)		\$379,375	\$383,351	\$90,550	\$91,034	\$193,975	\$193,975	\$385,450	\$385,450	\$1,053,810
	State Total		\$2,822,051	\$2,788,345	\$2,592,345	\$2,702,855	\$2,314,751	\$2,332,798	\$1,710,594	\$1,726,374	\$9,550,372
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$776,837	\$814,723	\$255,184	\$278,436	\$81,637	\$81,637	\$78,327	\$78,327	\$1,253,123
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)		\$347,000	\$347,000	\$347,000	\$347,000	\$632,000	\$632,000	\$215,000	\$215,000	\$1,541,000
	5309c - Bus and Bus Related Grants		\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$7,545	\$7,545	\$2,969	\$2,969	\$2,714	\$2,714	\$3,356	\$3,356	\$16,584
	5311 - Formula Grants for Rural Areas		\$3,977	\$4,945	\$1,119	\$1,644	\$860	\$860	\$860	\$860	\$8,309
	5311f - Intercity Bus		\$633	\$633	\$0	\$201	\$0	\$0	\$0	\$0	\$834
	5337 - State of Good Repair Grants		\$187,486	\$181,986	\$124,379	\$124,379	\$27,717	\$27,717	\$28,475	\$28,475	\$362,557
	5339 - Bus and Bus Facilities Formula Grants		\$86,041	\$86,165	\$10,404	\$8,492	\$8,004	\$1,265	\$8,135	\$1,396	\$97,318
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$700	\$700	\$0	\$37	\$0	\$0	\$0	\$0	\$737
	Federal Transit Total		\$1,414,944	\$1,444,422	\$741,055	\$763,158	\$752,932	\$746,193	\$334,153	\$327,414	\$3,281,187
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$279,406	\$279,223	\$266,001	\$271,498	\$82,442	\$73,350	\$32,131	\$44,684	\$668,755
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$18,593	\$16,991	\$3,723	\$5,325	\$7,241	\$7,241	\$0	\$0	\$29,557
	Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$27,143	\$27,143	\$38,719	\$38,719	\$35,015	\$35,015	\$121,186
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$4,878	\$4,878	\$13,351	\$13,351	\$0	\$0	\$0	\$0	\$18,229
	Recreational Trails Program		\$3,347	\$3,347	\$0	\$0	\$0	\$0	\$0	\$0	\$3,347
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$241,608	\$243,208	\$200,981	\$252,554	\$172,244	\$200,353	\$163,432	\$163,482	\$859,597
	Other (See Appendix D)		\$216,886	\$176,647	\$20,446	\$68,946	\$16,223	\$18,897	\$10,611	\$10,611	\$275,101
	Federal Highway Total		\$785,027	\$744,603	\$531,645	\$638,817	\$316,869	\$338,560	\$241,189	\$253,792	\$1,975,772
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Railroad Administration Total		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Total		\$2,195,971	\$2,189,025	\$1,302,700	\$1,431,975	\$1,069,801	\$1,084,753	\$575,342	\$581,206	\$5,286,959
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737
PROGRAMMED TOTAL			\$9,866,591	\$9,847,657	\$7,532,891	\$7,825,059	\$6,580,386	\$6,580,005	\$5,973,079	\$5,983,578	\$30,236,299

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
 2021 Federal Transportation Improvement Program
 Amendment #21-06
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2021		FY 2022		FY 2023		FY 2024			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 5	No. 6	No. 5	No. 6	No. 5	No. 6	No. 5	No. 6		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Bridge</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Corridor</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>State Minor Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$8,136	\$8,319	\$18,690	\$13,193	\$202,160	\$211,252	\$252,379	\$239,826	\$472,590
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$13,943	\$12,343	\$57,501	\$5,928	\$89,166	\$61,057	\$94,906	\$94,856	\$174,184	
Other		\$0	\$0	\$5,550	\$5,550	\$0	\$0	\$0	\$0	\$5,550	
		Federal Highway Total	\$22,079	\$20,662	\$81,741	\$24,671	\$291,326	\$272,309	\$347,285	\$334,682	\$652,324
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$22,079	\$20,662	\$81,741	\$24,671	\$291,326	\$272,309	\$347,285	\$334,682	\$652,324	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$22,079	\$20,662	\$81,741	\$24,671	\$291,326	\$272,309	\$347,285	\$334,682	\$652,324	