

**2021 Federal Transportation Improvement Program
Amendment #21-22
Los Angeles County MTA
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	LAE2517	LAE2517	21-22	1	NCRH4				\$300
WIDEN MAINE AVE. IN BALDWIN PARK ADD 1 RIGHT TURN AND 1 LEFT TURN ONLY LANE (SAFETEA-LU Demo ID #2517). Not a capacity enhancement project. Utilizing Toll Credits in FY22/23 for \$60k in construction.										
Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26										
DEMOSTL '22/23 0 0 300 300										
DEMOSTL ' 0 0 300 300										
Agency:	BALDWIN PARK									Project TOTALS:
SCAG Change Reason	NEW PROJECT									
Pct_Change	+0%									Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1O1007	LAF9130	21-13	6	NCN25				\$9,413
Establishing a Great Street (Or Multimodal Corridor) in Long Beach - implementing the City's street prioritization framework. Improvement includes round-about, bus shelter upgrade, bulb-out, enhanced crossing, and Class II bike lane (3 miles										
Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26										
CITY '20/21 210 0 2,288 2,498										
CITY ' 210 0 2,288 2,498										
MR20H 'PRIOR 1,450 0 0 1,450										
MR20H '21/22 765 0 0 765										
MR20H ' 2,215 0 0 2,215										
PC25 '20/21 396 0 4,304 4,700										
PC25 ' 396 0 4,304 4,700										
Agency:	LONG BEACH									Project TOTALS:
SCAG Change Reason										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1O1007	LAF9130	21-22	7	NCN25				\$18,525
Establishing a Great Street (Or Multimodal Corridor) in Long Beach - implementing the City's street prioritization framework. Improvement includes round-about, bus shelter upgrade, bulb-out, enhanced crossing, and Class II bike lane (3 miles										
Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26										
CITY '20/21 210 0 2,288 2,498										
CITY ' 210 0 2,288 2,498										
MR20H 'PRIOR 1,450 0 0 1,450										
MR20H '21/22 765 0 0 765										
MR20H '22/23 0 0 9,112 9,112										
MR20H ' 2,215 0 9,112 11,327										
PC25 '20/21 396 0 4,304 4,700										
PC25 ' 396 0 4,304 4,700										
Agency:	LONG BEACH									Project TOTALS:
SCAG Change Reason	COST INCREASE									
Pct_Change	+96.8%									Cost_Difference +\$9,112 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA0G1044	21-09	5	NCN95				\$980
Sepulveda Bl at Manhattan Beach Bl, Dual Left-Turn Lanes, WB to SB, NB to WB & EB to NB.										
Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26										
MR20H '21/22 0 0 980 980										
MR20H ' 0 0 980 980										
Agency:	MANHATTAN BEACH									Project TOTALS:

Agency:	LOS ANGELES COUNTY MTA	SB1	17,000	5,000	217,900	239,900													
SCAG Change Reason	COST INCREASE	Project TOTALS:	30,131	91,000	303,425		424,556	61,404	0	307,152	30,000	0	26,000	0					
Pct_Change	+26.62%	Cost_Difference	+\$89,252		Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit		LA9919121	21-22	1	VEN03				\$100
Transformer - acquire a new transformer to support solar farm. Project will use \$20 TDC's in FFY22.										

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307LP	'21/22	0	0	100	100								
5307LP		0	0	100	100								

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	Project TOTALS:	0	0	100	100	0	0	100	0	0	0	0
SCAG Change Reason	NEW PROJECT	Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR1010	LA0G1557	21-06	3	BUR17				\$9,791
Purchase fourteen (14) replacement CNG buses. Utilizing Toll Development Credits of \$2,448 for match in FY 20/21.										

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307LA	'20/21	0	0	9,791	9,791								
5307LA		0	0	9,791	9,791								

Agency:	MONTEBELLO	Project TOTALS:	0	0	9,791	9,791	0	9,791	0	0	0	0	0
SCAG Change Reason		Pct_Change											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR1010	LA0G1557	21-22	4	BUR17				\$10,105
Purchase sixteen (16) replacement CNG buses. Utilizing Toll Development Credits of \$2.448M to match 5307 in FY20/21.										

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307LA	'20/21	0	0	9,791	9,791								
5307LA	'21/22	0	0	243	243								
5307LA		0	0	10,034	10,034								
PTMISEA	'21/22	0	0	71	71								
PTMISEA		0	0	71	71								

Agency:	MONTEBELLO	Project TOTALS:	0	0	10,105	10,105	0	9,791	314	0	0	0	0
SCAG Change Reason	COST INCREASE	Pct_Change	+3.21%		Cost_Difference	+\$314		Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR1010	LA0G1680	21-01	5	ADR55				\$300
Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communic										

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307LA	'20/21	0	0	120	120								
5307LA	'21/22	0	0	120	120								
5307LA		0	0	240	240								
PROPALR	'20/21	0	0	30	30								
PROPALR	'21/22	0	0	30	30								
PROPALR		0	0	60	60								

Agency:	NORWALK	Project TOTALS:	0	0	300	300	0	150	150	0	0	0	0
SCAG Change Reason		Pct_Change											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR1010	LA0G1680	21-22	6	ADR55				\$2,550

Mechanical, electrical, plumbing, office acoustics issues. Privacy improvements to Dispatch work area to minimize noise distractions to include training room to create introduction of technology communications, Create office space for Transit A																		
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
			5307LA	'20/21	0	0	120	120										
			5307LA	'21/22	0	0	647	647										
			5307LA	'	0	0	767	767										
			CITY	'21/22	0	0	1,591	1,591										
			CITY	'	0	0	1,591	1,591										
			PROPALR	'20/21	0	0	30	30										
			PROPALR	'21/22	0	0	162	162										
			PROPALR	'	0	0	192	192										
Agency:	NORWALK		Project TOTALS:		0	0	2,550	2,550	2,550	0	150	2,400	0	0	0	0		
SCAG Change Reason	COST INCREASE																	
Pct_Change	+750%	Cost_Difference	+\$2,250														Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Los Angeles	Transit	1TR1010	LA9918811	21-01	5					\$260						
Purchase 2 electric bus chargers and corresponding infrastructure. This project is possible through an award from the FY20 BOS 15% allocation, this award has been split amongst 2 qualifying activities, TIP # LA9918811, and TIP # LA9918917																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
			5307LA	'20/21	0	0	195	195								
			5307LA	'	0	0	195	195								
			MEA_R	'20/21	0	0	65	65								
			MEA_R	'	0	0	65	65								
Agency:	NORWALK		Project TOTALS:		0	0	260	260	260	0	260	0	0	0	0	0
SCAG Change Reason																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost								
Los Angeles	Transit	1TR1010	LA9918811	21-22	6					\$1,263								
Purchase 5 Electric Charging Stations and corresponding installation/infrastructure. Project funded with FY22 5307 15% and FY21 5339 funds.																		
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
			5307LA	'21/22	0	0	204	204										
			5307LA	'	0	0	204	204										
			5339LA	'21/22	0	0	781	781										
			5339LA	'	0	0	781	781										
			PROPALR	'21/22	0	0	278	278										
			PROPALR	'	0	0	278	278										
Agency:	NORWALK		Project TOTALS:		0	0	1,263	1,263	1,263	0	0	1,263	0	0	0	0		
SCAG Change Reason	COST INCREASE, SCOPE CHANGE																	
Pct_Change	+385.77%	Cost_Difference	+\$1,003														Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost								
Los Angeles	Transit	7120012	LA9919134	21-22	1	BUR17				\$5,313								
Purchase 5 Zero Emission Electric Buses (replacement) with FY21 5339 and FY22 5307 15% funds.																		
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
			5307LA	'21/22	0	0	1,394	1,394										
			5307LA	'	0	0	1,394	1,394										
			5339LA	'21/22	0	0	2,750	2,750										
			5339LA	'	0	0	2,750	2,750										
			PROPALR	'21/22	0	0	1,169	1,169										
			PROPALR	'	0	0	1,169	1,169										
Agency:	NORWALK		Project TOTALS:		0	0	5,313	5,313	5,313	0	0	5,313	0	0	0	0		
SCAG Change Reason	NEW PROJECT																	
Pct_Change	+0%	Cost_Difference	+\$0														Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1TL204	LA0G1484	21-00	3	TRRH6				\$500													
Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	'20/21	0	0	200	200								
										5307LA	'	0	0	200	200								
										5307SC	'20/21	0	0	200	200								
										5307SC	'	0	0	200	200								
										CITY	'20/21	0	0	100	100								
										CITY	'	0	0	100	100								
Agency:	SANTA CLARITA									Project TOTALS:		0	0	500	500	0	0	500	0	0	0	0	0
SCAG Change Reason																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1TL204	LA0G1484	21-22	4	TRRH6				\$1,000													
Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	'20/21	0	0	200	200								
										5307LA	'	0	0	200	200								
										5307SC	'20/21	0	0	200	200								
										5307SC	'21/22	0	0	400	400								
										5307SC	'	0	0	600	600								
										CITY	'20/21	0	0	100	100								
										CITY	'21/22	0	0	100	100								
										CITY	'	0	0	200	200								
Agency:	SANTA CLARITA									Project TOTALS:		0	0	1,000	1,000	0	0	500	500	0	0	0	0
SCAG Change Reason	COST INCREASE																						
Pct_Change	+100%		Cost_Difference	+\$500		Status	Programmed																