

**2021 Federal Transportation Improvement Program  
Amendment #21-28  
Imperial County  
Comparison Report  
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Imperial	Local Hwy	7120001	IMP220601	21-28	1	ITS02				\$928															
Traffic Signal Synchronizatin & Intelligent Transportation Systems on Main St. from Western Ave. to Best Ave., and on 8th St. from Main st. to B St.																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											AGENCY	'21/22	80	0	0	80									
											AGENCY	'22/23	0	0	148	148									
											AGENCY		80	0	148	228									
											CMAQ	'22/23	0	0	700	700									
											CMAQ		0	0	700	700									
Agency:	BRAWLEY									Project TOTALS:	80	0	848	928	0	0	80	848	0	0	0				
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Imperial	Local Hwy	7120002	IMP220801	21-28	1	ADM83				\$170														
ARC Imperial Valley- Operating Assistance																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											5310	'22/23	0	0	85	85								
											5310		0	0	85	85								
											LTF	'22/23	0	0	85	85								
											LTF		0	0	85	85								
Agency:	VARIOUS AGENCIES									Project TOTALS:	0	0	170	170	0	0	0	170	0	0	0			
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Imperial	Transit	IMP33000	IMP171101	21-01	5	ADM83		0		\$709

Regional Mobility Management Program.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5310	'PRIOR	0	0	282	282								
5310	'20/21	0	0	144	144								
5310	'21/22	0	0	141	141								
5310	'	0	0	567	567								
LTF	'PRIOR	0	0	71	71								
LTF	'20/21	0	0	36	36								
LTF	'21/22	0	0	35	35								
LTF	'	0	0	142	142								
Project TOTALS:						709	353	180	176	0	0	0	0

Agency: IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)

SCAG Change Reason: New Project

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Imperial	Transit	IMP33000	IMP171101	21-28	6	ADM83		0		\$1,084

Regional Mobility Management Program.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5310	'PRIOR	0	0	282	282								
5310	'20/21	0	0	144	144								
5310	'21/22	0	0	141	141								
5310	'22/23	0	0	50	50								
5310	'23/24	0	0	140	140								
5310	'24/25	0	0	110	110								
5310	'	0	0	867	867								
LTF	'PRIOR	0	0	71	71								
LTF	'20/21	0	0	36	36								
LTF	'21/22	0	0	35	35								
LTF	'22/23	0	0	20	20								
LTF	'23/24	0	0	27	27								
LTF	'24/25	0	0	28	28								
LTF	'	0	0	217	217								
Project TOTALS:						1,084	353	180	176	70	167	138	0

Agency: IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)

SCAG Change Reason: MINOR CHANGE

Pct\_Change: +52.89%      Cost\_Difference: +\$375      Status: Programmed