

# **IMPERIAL COUNTY**

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/6/2020, 8:58 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

# 2018/19-2023/24 Highway Bridge Program

#21-01 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: Imperial

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Imperial County

BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds.

Fed Proj: BRLS-5958(094)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	200,000			217,700	282,300				700,000
R/W					2,000,000				2,000,000
CON								4,621,155	4,621,155
<b>Total</b>	<b>200,000</b>			<b>217,700</b>	<b>2,282,300</b>			<b>4,621,155</b>	<b>7,321,155</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	177,060			192,730	2,020,520			4,091,109	6,481,419
Local Match	22,940			24,970	261,780			419,017	728,707
LSSRP Bond								111,030	111,030
Local AC									
<b>Total</b>	<b>200,000</b>			<b>217,700</b>	<b>2,282,300</b>			<b>4,621,155</b>	<b>7,321,155</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	177,060			192,730	249,920				619,710
Local Match	22,940			24,970	32,380				80,290
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>			<b>217,700</b>	<b>282,300</b>				<b>700,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4297	HBP	PE			-192,730	192,730					
	Local Match				-24,970	24,970					
Fed. Reimb. Rate: 88.53%      9/29/2020 Bryan Ott: Move \$217,000 from FFY19/20 to FFY20/21 per 2020 October Survey.										Total: _____	
4297	HBP	PE			-177,060	-72,860	249,920				
	Local Match				-22,940	-9,440	32,380				
Fed. Reimb. Rate: 88.53%      10/22/2020 DLA-Admin: Fund line failed to deliver. 10/16/2019 DLA-Admin: Left \$217,700 in FFY 19/20 per 2019 survey to clear NEPA. Moved \$282,300 to FFY 21/22, NEPA not clear.										Total: _____	
4297	HBP	PE			369,790	72,860	-442,650				
	Local Match				47,910	9,440	-57,350				
Fed. Reimb. Rate: 88.53%      10/22/2020 DLA-Admin: Fund line failed to deliver. 9/18/2019 Bryan Ott: Move \$417,700 to FFY 19/20 and \$82,300 in FFY20/21 per 2019 HBP September Survey.										Total: _____	

New!

# 2018/19-2023/24 Highway Bridge Program

#21-01 IMP IMPL507 HBP

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District: 11 County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4297 HBP PE		-442,650			442,650				
Local Match		-57,350			57,350				
Fed. Reimb. Rate: 88.53%	3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total: _____
4297 HBP PE		-442,650		442,650					
Local Match		-57,350		57,350					
Fed. Reimb. Rate: 88.53%	12/5/2019 Linda Newton: Fund line failed to deliver. 9/27/2018 Anh-Vu Pham: Move unobligated \$500K PE from FY17/18 to FY18/19 per the 2018 October Survey.								Total: _____
4297 HBP PE		442,650		-132,795					309,855
Local Match		57,350		-17,205					40,145
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Fund line failed to deliver. 10/4/2017 Anh-Vu Pham: Increase \$350,000 PE, from \$350,000 to \$700,000; Move PE from FY19/20 to FY17/18 per 2017 HBP Oct. Survey.								Total: _____ 350,000
4297 HBP PE			-132,795	132,795					
Local Match			-17,205	17,205					
Fed. Reimb. Rate: 88.53%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
4297 HBP PE		-132,795		132,795					
Local Match		-17,205		17,205					
Fed. Reimb. Rate: 88.53%	9/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Partial PE authorization 9/16/2016.								Total: _____
4297 HBP PE		309,855							309,855
Local Match		40,145							40,145
Fed. Reimb. Rate: 88.53%	9/3/2015 Reza Fereshtehnejad: funds are reserved for PE. Minimal application has been submitted								Total: _____ 350,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					1,770,600				1,770,600
Local Match					229,400				229,400
LSSRP Bond									
Local AC									
<b>Total</b>					<b>2,000,000</b>				<b>2,000,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4297	HBP	R/W				-1,770,600	1,770,600				
	Local Match					-229,400	229,400				
Fed. Reimb. Rate: 88.53%	3/13/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total: _____	

## 2018/19-2023/24 Highway Bridge Program

#21-01 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4297 HBP R/W				1,770,600					1,770,600
Local Match				229,400					229,400
Fed. Reimb. Rate: 88.53%	10/4/2017 Anh-Vu Pham: Add \$2,000,000 RW into project and program it under FY20/21 per 2017 HBP Oct. Survey							Total:	2,000,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,091,109	4,091,109
Local Match								419,017	419,017
LSSRP Bond								111,030	111,030
Local AC									
Total								4,621,155	4,621,155

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4297	HBP	CON					-856,970			856,970	
	LSSRP Bond						-111,030			111,030	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4297	HBP	CON					-3,234,138			3,234,138	
	Local Match						-419,017			419,017	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4297	HBP	CON					3,234,138			-3,234,138	
	Local Match						419,017			-419,017	
Fed. Reimb. Rate: 88.53%	9/28/2018 Reza Fereshtehnejad: As requested in 2018 survey									Total:	
4297	HBP	CON					856,970			-856,970	
	LSSRP Bond						111,030			-111,030	
Fed. Reimb. Rate: 88.53%	9/28/2018 Reza Fereshtehnejad: As requested in the 2018 Survey									Total:	
4297	HBP	CON			-856,970					856,970	
	LSSRP Bond				-111,030					111,030	
Fed. Reimb. Rate: 88.53%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.									Total:	
4297	HBP	CON			-3,234,138					3,234,138	
	Local Match				-419,017					419,017	
Fed. Reimb. Rate: 88.53%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.									Total:	

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District: 11 County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4297 HBP CON LSSRP Bond		-856,970	856,970						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4297 HBP CON Local Match		-3,234,138	3,234,138						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4297 HBP CON Local Match		3,234,138	-3,234,138						
Fed. Reimb. Rate: 88.53%	9/22/2016 Reza Fereshtehnejad: As requested in 2016/17 survey							Total:	_____
4297 HBP CON LSSRP Bond		856,970	-856,970						
Fed. Reimb. Rate: 88.53%	9/22/2016 Reza Fereshtehnejad: BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4297 HBP CON LSSRP Bond		-856,970	856,970						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4297 HBP CON Local Match		-3,234,138	3,234,138						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4297 HBP CON LSSRP Bond		-856,970	856,970						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4297 HBP CON Local Match		-3,234,138	3,234,138						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4297 HBP CON LSSRP Bond		856,970							856,970
Fed. Reimb. Rate: 88.53%	9/3/2015 Reza Fereshtehnejad: This is the limit of Seismic Contribution toward the replacement project.							Total:	111,030
									968,000

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District: 11      County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4297    HBP            CON									3,234,138
Local Match									419,017
Fed. Reimb. Rate: 88.53%	9/3/2015 Reza Fereshtehnejad: Funds reserved per minimal application								Total: <u>3,653,155</u>

# 2018/19-2023/24 Highway Bridge Program

#21-01 IMP IMPL507 HBP

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District: 11      County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Imperial County

BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Fed Proj: BHLSZD-5958(014)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	400,000								400,000
R/W									
CON	676,200								676,200
<b>Total</b>	<b>1,076,200</b>								<b>1,076,200</b>

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	354,120			598,640					952,760
Local Match	123,440			-77,560					45,880
LSSRP Bond				77,560					77,560
Local AC	598,640			-598,640					
<b>Total</b>	<b>1,076,200</b>								<b>1,076,200</b>

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>								<b>400,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2834	HBP	PE	345,267								345,267
	Local Match		44,733								44,733
Fed. Reimb. Rate: 88.53%      3/4/2008 Eric Bost: Funds needed to update retrofit to current standards.										<b>Total:</b>	<b>390,000</b>
2834	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%      11/14/2007 Eric Bost: Need PE funds to restart project.										<b>Total:</b>	<b>10,000</b>

# 2018/19-2023/24 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				598,640					598,640
Local Match	77,560			-77,560					
LSSRP Bond				77,560					77,560
Local AC	598,640			-598,640					
Total	676,200								676,200

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2834	Local AC (HBP)	CON				-598,640	598,640				
	Local Match					-77,560	77,560				
Fed. Reimb. Rate: 88.53%      10/24/2020 DLA-Admin: Pull AC Conversion into FFY 20/21.										Total:	
2834	HBP	CON				598,640	-598,640				
	LSSRP Bond					77,560	-77,560				
Fed. Reimb. Rate: 88.53%      10/24/2020 DLA-Admin: Pull AC Conversion into FFY 20/21.										Total:	
2834	HBP	CON		-598,640			598,640				
	LSSRP Bond			-77,560			77,560				
Fed. Reimb. Rate: 88.53%      10/11/2019 Linda Newton: AC conversion moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Pushing funding to FFY 21/22, per LAPG Ch. 6 Policy.										Total:	
2834	Local AC (HBP)	CON		598,640			-598,640				
	Local Match			77,560			-77,560				
Fed. Reimb. Rate: 88.53%      10/11/2019 Linda Newton: AC conversion moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Pushing funding to FFY 21/22, per LAPG Ch. 6 Policy.										Total:	
2834	HBP	CON		-580,580							-580,580
	LSSRP Bond			-75,220							-75,220
Fed. Reimb. Rate: 88.53%      10/11/2019 Linda Newton: Fund line failed to deliver. 11/28/2018 Reza Fereshtehnejad: Bond Funds approved. 11/28/2018 Reza Fereshtehnejad: Adjustment per engineer's estimate										Total:	-655,800
2834	Local AC (HBP)	CON		-580,580	580,580						
	Local Match			-75,220	75,220						
Fed. Reimb. Rate: 88.53%      11/28/2018 Reza Fereshtehnejad: Adjustment per Engineer's estimate.										Total:	
2834	Local AC (HBP)	CON		-1,179,220		1,179,220					
	Local Match			-152,780		152,780					
Fed. Reimb. Rate: 88.53%      11/1/2018 Linda Newton: Bond Funds approved. 10/11/2018 Reza Fereshtehnejad: Move Conversion										Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2834 HBP CON		1,179,220		-1,179,220					
LSSRP Bond		152,780		-152,780					
Fed. Reimb. Rate: 88.53%	11/1/2018 Linda Newton: Bond Funds approved. 10/11/2018 Reza Fereshtehnejad: MOve conversion to 18-19							Total:	_____
2834 Local AC (HBP) CON		1,179,220		-1,179,220					
Local Match		152,780		-152,780					
Fed. Reimb. Rate: 88.53%	11/1/2018 Linda Newton: Bond Funds approved. 10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.							Total:	_____
2834 HBP CON			-1,179,220	1,179,220					
LSSRP Bond			-152,780	152,780					
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2834 HBP CON		-1,179,220	1,179,220						
LSSRP Bond		-152,780	152,780						
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2834 HBP CON		-1,179,220	1,179,220						
LSSRP Bond		-152,780	152,780						
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2834 HBP CON		1,179,220	-1,179,220						
LSSRP Bond		152,780	-152,780						
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/4/2017 Anh-Vu Pham: Move \$1,332,000 CON from FY18/19 to FY17/18 per 2017 HBP Oct. Survey.							Total:	_____
2834 HBP CON		-1,179,220	1,179,220						
LSSRP Bond		-152,780	152,780						
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2834 HBP CON		1,179,220						-1,179,220	
LSSRP Bond		152,780						-152,780	
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 9/22/2016 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2834 HBP CON			-1,179,220					1,179,220	
LSSRP Bond			-152,780					152,780	
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2834 HBP CON		-1,179,220	1,179,220						
LSSRP Bond		-152,780	152,780						
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2834 HBP CON		-1,179,220	1,179,220						
LSSRP Bond		-152,780	152,780						
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2834 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2834 HBP CON		1,179,220						-1,179,220	
LSSRP Bond		152,780						-152,780	
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 9/23/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 16/17 per 2015 HBP survey							Total:	
2834 HBP CON		-1,179,220						1,179,220	
LSSRP Bond		-152,780						152,780	
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2834 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

#21-01 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2834 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2834 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%		1,179,220						-1,179,220	
		152,780						-152,780	
9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/3/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.									
2834 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%		-1,179,220						1,179,220	
		-152,780						152,780	
9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
2834 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2834 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2834 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2834 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

## 2018/19-2023/24 Highway Bridge Program

#21-01 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2834    HBP            CON			972,059						972,059
LSSRP Bond			125,941						125,941
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Eric Bost: CON cost change per LA ODIS data. Need Ex. 6D to justify cost increase.								Total: 1,098,000
2834    HBP            CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
2834    HBP            CON			207,160						207,160
LSSRP Bond			26,840						26,840
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 3/7/2007 Reza Fereshtehnejad: The project is now included in the FTIP. (Bond match funds now available.) 10/5/2004: Local Agency requests project be dropped from program due to no state fund match.								Total: 234,000

# 2018/19-2023/24 Highway Bridge Program

#21-01 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Imperial County

BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5958(078)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	578,000			104,000					682,000
R/W	250,000								250,000
CON								3,236,800	3,236,800
<b>Total</b>	<b>828,000</b>			<b>104,000</b>				<b>3,236,800</b>	<b>4,168,800</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	828,000			104,000				3,236,800	4,168,800
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>828,000</b>			<b>104,000</b>				<b>3,236,800</b>	<b>4,168,800</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	578,000			104,000					682,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>578,000</b>			<b>104,000</b>					<b>682,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3669	HBP	PE				104,000	-104,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/29/2020 Bryan Ott: Move PE funding of \$104,000 from FFY21/22 to FFY20/21 per 2020 October Survey.	Total: _____
3669	HBP	PE			-104,000		104,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.	Total: _____
3669	HBP	PE		-104,000		104,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/18/2019 Bryan Ott: Reduce Prior amount from \$682,000 to \$578,000 and identify \$104,000 in FFY 19/20 per 2019 October Survey.	Total: _____

New!

# 2018/19-2023/24 Highway Bridge Program

#21-01 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3669 HBP PE Local Match	104,000		-104,000						
Fed. Reimb. Rate: 100.00%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/4/2017 Anh-Vu Pham: Move \$104,000 PE from FY19/20 to FY17/18 per 2017 HBP Oct. Survey.							Total:	_____
3669 HBP PE Local Match	-104,000		104,000						
Fed. Reimb. Rate: 100.00%	3/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	_____
3669 HBP PE Local Match	104,000								104,000
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: requested additional PE dollars per 2015 HBP survey							Total:	104,000
3669 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/5/2011 Wishing Lima: Move \$578K of PE from FFY 12/13 to FFY 11/12 as per Sep 2011 HBP survey response from County of Imperial. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP PE Local Match	578,000								578,000
Fed. Reimb. Rate: 100.00%	9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project.							Total:	578,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>								<b>250,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3669	HBP	R/W	250,000		-250,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	5/29/2018 Anh-Vu Pham: EPSP \$250k RW from FFY19/20 to FFY17/18 per IMPCR request.							Total:	_____		
3669	HBP	R/W		-250,000	250,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	_____		

# 2018/19-2023/24 Highway Bridge Program

#21-01 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3669 HBP R/W Local Match		250,000	-250,000						
Fed. Reimb. Rate: 100.00%	10/4/2017 Anh-Vu Pham: Move \$250,000 RW from FY19/20 to FY18/19 per 2017 HBP Oct. Survey.							Total:	_____
3669 HBP R/W Local Match		-250,000	250,000						
Fed. Reimb. Rate: 100.00%	10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	_____
3669 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 To FFY 16/17 per 2015 Survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved CON dollar from FFY 17/18 to FFY 16/17 per 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2014 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

# 2018/19-2023/24 Highway Bridge Program

#21-01 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3669 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2013 Wishing Lima: Move R/W funds from FY12/13 to FY14/15 per 2013 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
Total: _____									

3669 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY12/13 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
Total: _____									

3669 HBP R/W Local Match			250,000						250,000
Fed. Reimb. Rate: 100.00% 9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.									
Total: _____ 250,000									

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,236,800	3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total								3,236,800	3,236,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3669	HBP	CON					-3,236,800			3,236,800	
Local Match											
Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

3669	HBP	CON			-3,236,800	3,236,800					
Local Match											
Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

3669	HBP	CON			3,236,800					-3,236,800	
Local Match											
Fed. Reimb. Rate: 100.00% 9/27/2018 Anh-Vu Pham: Move \$3,236,800 CON from Beyond to FY20/21 per 2018 October Survey.											
Total: _____											

3669	HBP	CON					-3,236,800			3,236,800	
Local Match											
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

# 2018/19-2023/24 Highway Bridge Program

#21-01 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3669 HBP CON Local Match				-3,236,800	3,236,800				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3669 HBP CON Local Match			-3,236,800	3,236,800					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3669 HBP CON Local Match		-3,236,800	3,236,800						
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3669 HBP CON Local Match		3,236,800						-3,236,800	
Fed. Reimb. Rate: 100.00%	10/4/2017 Anh-Vu Pham: Move \$3,236,800 CON from Beyond to FY18/19 per 2017 HBP Oct. Survey.							Total:	
3669 HBP CON Local Match			-3,236,800					3,236,800	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3669 HBP CON Local Match		-3,236,800	3,236,800						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3669 HBP CON Local Match		3,236,800	-3,236,800						
Fed. Reimb. Rate: 100.00%	9/29/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.							Total:	
3669 HBP CON Local Match		-3,236,800	3,236,800						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3669 HBP CON Local Match		-3,236,800	3,236,800						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3669 HBP CON Local Match		3,236,800						-3,236,800	
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 17/18 per 2015 HBP survey							Total:	

# 2018/19-2023/24 Highway Bridge Program

#21-01 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3669 HBP CON Local Match		-3,236,800						3,236,800		
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3669 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3669 HBP CON Local Match		3,236,800						-3,236,800		
Fed. Reimb. Rate: 100.00%	10/3/2013 Wishing Lima: Move CON funds from the Beyond years to FY16/17 per 2013 HBP survey.							Total:	_____	
3669 HBP CON Local Match		-3,236,800						3,236,800		
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____	
3669 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____	
3669 HBP CON Local Match		3,236,800						-3,236,800		
Fed. Reimb. Rate: 100.00%	9/23/2012 Wishing Lima: Move CON funds from Beyond to FY13/14 per Aug2012 HBP survey response.							Total:	_____	
3669 HBP CON Local Match								3,236,800	3,236,800	
Fed. Reimb. Rate: 100.00%	9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.							Total:	_____	3,236,800

## 2018/19-2023/24 Highway Bridge Program

#21-01 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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**MPO Summary:** Imperial Valley Association of Governments

Number of Projects: 3

**Total Costs:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,359,180			895,370	2,020,520			7,327,909	11,602,978
Local Match	146,380			-52,590	261,780			419,017	774,587
LSSRP Bond				77,560				111,030	188,590
Local AC	598,640			-598,640					
<b>Total for all Phases</b>	<b>2,104,200</b>			<b>321,700</b>	<b>2,282,300</b>			<b>7,857,955</b>	<b>12,566,155</b>

2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 IMPERIAL COUNTY  
 GROUP PROJECTS  
 (in \$000's)

#21-01 IMP IMPL516\_SHOPP\_CR

Grouped projects - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

COLLISION REDUCTION

RTIP #	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	22/23	23/24	Total
IMPL516	In San Diego and Imperial Counties, at various locations, on Route 7, 8, 78, 79, 86, 94, 98, 111, 115, 186, and 188. Upgrade and install curve warning signs.	E	\$317		\$ 493				\$ 810
	2018 SHOPP Project Lis (March 2018 CTC Meeting - EA 42500	R							\$ -
		C				\$2,174			\$ 2,174
								<b>Total</b>	<b>\$ 2,984</b>
IMPL516	In and near El Centro, at various locations on Routes 8 and 111. Pave slopes under structures.	E		\$385	\$ 585				\$ 970
	2018 SHOPP Project List - EA 41200-	R				\$ 31			\$ 31
	R/W \$31 Added on Admin Mod. 19-30 (CTIPS Dec 2020) as backup	C				\$2,641			\$ 2,641
								<b>Total</b>	<b>\$ 3,642</b>
	<b>New SHOPP 2020 adopted project</b>								
IMPL516	In and near Brawley, from Jasper Road to Niland Creek Bridge; also on Route 8 near El Centro, from east of Dogwood Road to Route 111. Install rumble strips, upgrade guardrail, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) Standards.	E			\$ 780	\$1,453		\$ 374	\$ 2,607
	EA 43030/1118000099 (CTC Meeting 5/13/2020) 2020 SHOPP	R				\$ 253			\$ 253
	Under -AdminMod#19-22	C						\$13,041	\$ 13,041
								<b>Total</b>	<b>\$ 15,901</b>
	<b>Total new SHOPP 2020 adopted project</b>		\$ -	\$ -	\$ -	\$ -			\$ 15,901
									\$ -
	<b>Total SHOPP Funds</b>		\$317	\$385	\$1,858	\$6,552	\$ -	\$13,415	\$ 22,527

2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 IMPERIAL COUNTY #21-01 IMP IMPL519 SHOPP Bridge Rehab & Reconstruction  
 GROUP PROJECTS  
 (in \$000's)

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).									
<b>Bridge Preservation</b>									
RTIP #	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	22/23	23/24	Total
IMPL519	In Imperial County, on Routes 8 and 78 at various locations. Rehabilitation of six bridges, including painting, deck and column work.	E		\$1,000					\$ 1,000
	IMPL519: 43044/1118000204	R							\$ -
		C				\$14,000			\$ 14,000
								<b>Total</b>	<b>\$ 15,000</b>
IMPL519	Near Winterhaven, at Colorado River Viaduct Bridge No. 58-0312L/R. Patch spalls, polyester deck overlay, hinge bearing replacement, and joint replacement to preserve the structural integrity of two bridges.	E	\$193	\$ 506					\$ 699
	IMPL519: 43049/1118000262	R			\$ 263				\$ 263
	Note: Added in Admin Mod 19-30 CTIP Vote list as backup	C			\$4,969				\$ 4,969
								<b>Total</b>	<b>\$ 5,931</b>
	New SHOPP 2020 adopted project								
		E							\$ -
		R							\$ -
		C							\$ -
								<b>Total</b>	<b>\$ -</b>
	<b>Total new SHOPP 2020 adopted project</b>		\$ -	\$ -	\$ -	\$ -			\$ -
									\$ -
	<b>Total SHOPP Funds</b>		<b>\$193</b>	<b>\$1,506</b>	<b>\$5,232</b>	<b>\$14,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,931</b>

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 IMPERIAL COUNTY  
 GROUP PROJECTS  
 (in \$000's)

#21-01 IMPL720\_Minor SHOPP

Grouped projects - *Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program								
RTIP #	DESCRIPTION	PHASE	19/20	20/21	21/22	22/23	23/24	Total
IMPL720	In Imperial County, in the city of El Centro. Rehabilitate irrigation.	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 450				\$ 450
IMPL720	In Imperial County, 1.0 mile north of Salton Sea Road. Install culverts.	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 424				\$ 424
IMPL720	In Imperial County, at Andrade from 1.6 mile north of the US-Mexico Border to the Route 186/Route 8 Separation. Install Speed Radar Feedback Sign.	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 140				\$ 140
IMPL720	In Imperial County, in the city of Calipatria at the Route 111/115 intersection. Install signs, crosswalk, and remove median island.	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 203				\$ 203
IMPL720	In Imperial County, east of Bowker Road. Install Changeable Message Signs (CMS).	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 450				\$ 450
IMPL720	In Imperial County, on eastbound Route 8 at the approach to the All American Canal Bridge No. 58-0306R. Restore pavement profile.	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 440				\$ 440
IMPL720	In Imperial County, in the city of El Centro. Upgrade irrigation controllers.	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 435				\$ 435
								\$ -
								\$ -
	<b>Total SHOPP Funds by FY</b>		\$ -	\$ 2,542	\$ -	\$ -	\$ -	\$ 2,542
								\$ -
								\$ -
	<b>Total SHOPP funds</b>							\$ -

2019 Federal Transportation Improvement Program

Urban and Rural Projects

IMPERIAL COUNTY

ARC Imperial Valley. 2 Service Expansioin Vehicles (Minivans). Toll Credits as match for 5310 funds: \$22 in FY19/20 for CON.												
AGENCY	County	Caltrans District	Small Urban or Rural	Project	Type (1)	Vin	Year	Miles	FTA 5310 Share	Local (Toll Credits)	Project Total	Score
<b>TRADITIONAL PROJECTS</b>												
ARC Imperial Valley	IMP	11	Rural	Minivan	SE				\$ 44,800	\$ 11,200	\$ 56,000	85
ARC Imperial Valley	IMP	11	Rural	Minivan	SE				\$ 44,800	\$ 11,200	\$ 56,000	84
											\$112,000	
										<b>All totals</b>	<b>\$112,000</b>	

R = Replacement Vehicle

MM = Mobility Management

Red Text = Project Added

SE = Service Expansion Vehicle

OE = Operating Equipment

Blue Text = Funding Reduction

O = Operating Assistance