

**RIVERSIDE
COUNTY**

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/30/2021, 2:43 PM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Cathedral City 3226 BRIDGE NO. 00L0029, CATHEDRAL CANYON, OVER WHITEWATER RIVER, CATHEDRAL CITY. Replace 4 lane low water crossing with 4 lane bridge

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------|------------------|-------------------|-------|-------|-------|-------|------------------|--------|-------------------|
| PE | 1,900,000 | | | | | | | | 1,900,000 |
| R/W | 850,261 | | | | | | | | 850,261 |
| CON | | 19,362,000 | | | | | 4,609,250 | | 23,971,250 |
| Total | 2,750,261 | 19,362,000 | | | | | 4,609,250 | | 26,721,511 |

| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|------------------|-------------------|-------------|-------|-------|-------|------------------|--------|-------------------|
| Fed \$ | 2,434,806 | | 17,141,179 | | | | 4,080,569 | | 23,656,554 |
| Local Match | 315,455 | 2,220,821 | | | | | 528,681 | | 3,064,957 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 17,141,179 | -17,141,179 | | | | | | |
| Total | 2,750,261 | 19,362,000 | | | | | 4,609,250 | | 26,721,511 |

| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 1,682,070 | | | | | | | | 1,682,070 |
| Local Match | 217,930 | | | | | | | | 217,930 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,900,000 | | | | | | | | 1,900,000 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 752,736 | | | | | | | | 752,736 |
| Local Match | 97,525 | | | | | | | | 97,525 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 850,261 | | | | | | | | 850,261 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------------------|-------------|-------|-------|-------|------------------|--------|-------------------|
| Fed \$ | | | 17,141,179 | | | | 4,080,569 | | 21,221,748 |
| Local Match | | 2,220,821 | | | | | 528,681 | | 2,749,502 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 17,141,179 | -17,141,179 | | | | | | |
| Total | | 19,362,000 | | | | | 4,609,250 | | 23,971,250 |

Project #:
NBIL(504)

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Hemet 3975 BRIDGE NO. 56C0262, STETSON AVENUE OVER HEMET CHANNEL, 0.4 MI. W/O CAWSTON AVE.. Replace 2 lane bridge with new two lane bridge.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------|---------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 50,000 | | | | | | | | 50,000 |
| R/W | | | | | | | | | |
| CON | | 1,245,905 | | | | | | | 1,245,905 |
| Total | 50,000 | 1,245,905 | | | | | | | 1,295,905 |

| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------------|------------------|-------|------------|-------|-------|-------|--------|------------------|
| Fed \$ | 44,265 | | | 1,103,000 | | | | | 1,147,265 |
| Local Match | 5,735 | 142,905 | | | | | | | 148,640 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 1,103,000 | | -1,103,000 | | | | | |
| Total | 50,000 | 1,245,905 | | | | | | | 1,295,905 |

| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$ | 44,265 | | | | | | | | 44,265 |
| Local Match | 5,735 | | | | | | | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 50,000 | | | | | | | | 50,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|------------------|-------|------------|-------|-------|-------|--------|------------------|
| Fed \$ | | | | 1,103,000 | | | | | 1,103,000 |
| Local Match | | 142,905 | | | | | | | 142,905 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 1,103,000 | | -1,103,000 | | | | | |
| Total | | 1,245,905 | | | | | | | 1,245,905 |

Project #: 5186(014)

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Indio 2788 BRIDGE NO. 56C0084, JACKSON ST, OVER WHITEWATER RIVER, 0.2 MI SOUTH OF I-10. LSSRP Seismic Retrofit

Change!

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------|---------------|------------------|----------------|-------|-------|-------|-------|--------|------------------|
| PE | 65,027 | 20,000 | | | | | | | 85,027 |
| R/W | | | | | | | | | |
| CON | | 2,421,768 | 781,982 | | | | | | 3,203,750 |
| Total | 65,027 | 2,441,768 | 781,982 | | | | | | 3,288,777 |

| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------------|------------------|----------------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 57,568 | 2,161,697 | 692,289 | | | | | | 2,911,554 |
| Local Match | 7,459 | 2,294 | | | | | | | 9,753 |
| LSSRP Bond | | 277,777 | 89,693 | | | | | | 367,470 |
| Local AC | | | | | | | | | |
| Total | 65,027 | 2,441,768 | 781,982 | | | | | | 3,288,777 |

| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|---------------|---------------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$ | 57,568 | 17,706 | | | | | | | 75,274 |
| Local Match | 7,459 | 2,294 | | | | | | | 9,753 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 65,027 | 20,000 | | | | | | | 85,027 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|------------------|----------------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | | 2,143,991 | 692,289 | | | | | | 2,836,280 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 277,777 | 89,693 | | | | | | 367,470 |
| Local AC | | | | | | | | | |
| Total | | 2,421,768 | 781,982 | | | | | | 3,203,750 |

Project #:
5275(012)

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Indio 4631 BRIDGE NO. 56C0283, SB INDIO BLVD OVER UP RR & AMTRAK, 0.3 MI W/O JEFFERSON STR. Project Studies, Project scoping only.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| PE | | | | | | | 385,000 | | 385,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | | | | | | | 385,000 | | 385,000 |

| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| Fed \$ | | | | | | | 340,841 | | 340,841 |
| Local Match | | | | | | | 44,160 | | 44,160 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 385,000 | | 385,000 |

| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| Fed \$ | | | | | | | 340,841 | | 340,841 |
| Local Match | | | | | | | 44,160 | | 44,160 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 385,000 | | 385,000 |

Project #:

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Indio 4630 BRIDGE NO. 56C0291, JACKSON STREET OVER INDIO BOULEVARD, AT INDIO BOULEVARD. Project Studies, Project scoping only.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| PE | | | | | | | 580,000 | | 580,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | | | | | | | 580,000 | | 580,000 |

| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| Fed \$ | | | | | | | 513,474 | | 513,474 |
| Local Match | | | | | | | 66,526 | | 66,526 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 580,000 | | 580,000 |

| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| Fed \$ | | | | | | | 513,474 | | 513,474 |
| Local Match | | | | | | | 66,526 | | 66,526 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 580,000 | | 580,000 |

Project #:

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Indio 1847 BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. LSSRP Seismic Retrofit and install scour countermeasure.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------|----------------|-------|----------------|------------------|-------|-------|-------|--------|------------------|
| PE | 325,601 | | | | | | | | 325,601 |
| R/W | 50,000 | | 200,000 | | | | | | 250,000 |
| CON | | | | 2,532,700 | | | | | 2,532,700 |
| Total | 375,601 | | 200,000 | 2,532,700 | | | | | 3,108,301 |

| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|----------------|-------|----------------|------------------|-------|-------|-------|--------|------------------|
| Fed \$ | 332,520 | | 177,060 | 2,242,199 | | | | | 2,751,779 |
| Local Match | 37,346 | | 22,940 | 48,633 | | | | | 108,919 |
| LSSRP Bond | 5,735 | | | 241,868 | | | | | 247,603 |
| Local AC | | | | | | | | | |
| Total | 375,601 | | 200,000 | 2,532,700 | | | | | 3,108,301 |

| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 288,255 | | | | | | | | 288,255 |
| Local Match | 37,346 | | | | | | | | 37,346 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 325,601 | | | | | | | | 325,601 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|---------------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 44,265 | | 177,060 | | | | | | 221,325 |
| Local Match | | | 22,940 | | | | | | 22,940 |
| LSSRP Bond | 5,735 | | | | | | | | 5,735 |
| Local AC | | | | | | | | | |
| Total | 50,000 | | 200,000 | | | | | | 250,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|------------------|-------|-------|-------|--------|------------------|
| Fed \$ | | | | 2,242,199 | | | | | 2,242,199 |
| Local Match | | | | 48,633 | | | | | 48,633 |
| LSSRP Bond | | | | 241,868 | | | | | 241,868 |
| Local AC | | | | | | | | | |
| Total | | | | 2,532,700 | | | | | 2,532,700 |

Project #: 5275(021)

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Indio 3309 BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------------|-------|-------|----------------|-------|----------|-------|--------|----------------|
| PE | 75,600 | | | | | | | | 75,600 |
| R/W | | | | | | | | | |
| CON | | | | 423,200 | | | | | 423,200 |
| Total | 75,600 | | | 423,200 | | | | | 498,800 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 66,929 | | | | | 374,659 | | | 441,588 |
| Local Match | 8,671 | | | 48,541 | | | | | 57,212 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | 374,659 | | -374,659 | | | |
| Total | 75,600 | | | 423,200 | | | | | 498,800 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 66,929 | | | | | | | | 66,929 |
| Local Match | 8,671 | | | | | | | | 8,671 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 75,600 | | | | | | | | 75,600 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | 374,659 | | | 374,659 |
| Local Match | | | | 48,541 | | | | | 48,541 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | 374,659 | | -374,659 | | | |
| Total | | | | 423,200 | | | | | 423,200 |

Project #:

| |
|-----------|
| 5275(006) |
| 5275(017) |

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Indio 4614 BRIDGE NO. PM00188, Bridge Preventive Maintenance Program (BPMP) various bridges in The City of Indio See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-------|-------|-----------|-----------|-----------|
| PE | | | | | | | 1,138,531 | | 1,138,531 |
| R/W | | | | | | | | 172,500 | 172,500 |
| CON | | | | | | | | 6,378,804 | 6,378,804 |
| Total | | | | | | | 1,138,531 | 6,551,304 | 7,689,835 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | 1,007,941 | 5,799,869 | 6,807,811 |
| Local Match | | | | | | | 130,590 | 751,435 | 882,024 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,138,531 | 6,551,304 | 7,689,835 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | 1,007,941 | | 1,007,941 |
| Local Match | | | | | | | 130,590 | | 130,590 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,138,531 | | 1,138,531 |
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 152,714 | 152,714 |
| Local Match | | | | | | | | 19,786 | 19,786 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 172,500 | 172,500 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 5,647,155 | 5,647,155 |
| Local Match | | | | | | | | 731,649 | 731,649 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,378,804 | 6,378,804 |

Project #:

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Lake Elsinore 2794 BRIDGE NO. 56C0309, CASINO DR, OVER SAN JACINTO RIVER, 0.2 MI N/W RAILROD CYN RD. LSSRP Seismic Retrofit

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-------|---------|-------|-------|-------|-------|-----------|-----------|-----------|
| PE | | 450,000 | | | | | 1,105,000 | | 1,555,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 5,740,000 | 5,740,000 |
| Total | | 450,000 | | | | | 1,105,000 | 5,740,000 | 7,295,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | 398,385 | | | | | 978,257 | 5,081,622 | 6,458,264 |
| Local Match | | 51,615 | | | | | 126,744 | | 178,359 |
| LSSRP Bond | | | | | | | | 658,378 | 658,378 |
| Local AC | | | | | | | | | |
| Total | | 450,000 | | | | | 1,105,000 | 5,740,000 | 7,295,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | 398,385 | | | | | 978,257 | | 1,376,642 |
| Local Match | | 51,615 | | | | | 126,744 | | 178,359 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 450,000 | | | | | 1,105,000 | | 1,555,000 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 5,081,622 | 5,081,622 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 658,378 | 658,378 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,740,000 | 5,740,000 |

| |
|------------|
| Project #: |
| 5074(007) |
| 5074(008) |

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Moreno Valley 4419 BRIDGE NO. PM00147, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Moreno Valley. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------|-------|-------|-------|-------|-------|-------|-----------|-----------|-----------|
| PE | | | | | | | 1,179,214 | | 1,179,214 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 6,077,486 | 6,077,486 |
| Total | | | | | | | 1,179,214 | 6,077,486 | 7,256,700 |

| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-------|-------|-----------|-----------|-----------|
| Fed \$ | | | | | | | 1,043,958 | 5,380,398 | 6,424,357 |
| Local Match | | | | | | | 135,256 | 697,088 | 832,343 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,179,214 | 6,077,486 | 7,256,700 |

| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| Fed \$ | | | | | | | 1,043,958 | | 1,043,958 |
| Local Match | | | | | | | 135,256 | | 135,256 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,179,214 | | 1,179,214 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 5,380,398 | 5,380,398 |
| Local Match | | | | | | | | 697,088 | 697,088 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,077,486 | 6,077,486 |

Project #: 5441(075)

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Palm Springs 3199 BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water crossing with 4 lane bridge. (Not capacity increasing)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 725,000 | | | | | | | | 725,000 |
| R/W | 650,000 | | | | | | | | 650,000 |
| CON | | | | | | | | 3,500,000 | 3,500,000 |
| Total | 1,375,000 | | | | | | | 3,500,000 | 4,875,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 1,217,288 | | | | | | | 3,098,550 | 4,315,838 |
| Local Match | 157,713 | | | | | | | 401,450 | 559,163 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,375,000 | | | | | | | 3,500,000 | 4,875,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 641,843 | | | | | | | | 641,843 |
| Local Match | 83,158 | | | | | | | | 83,158 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 725,000 | | | | | | | | 725,000 |
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 575,445 | | | | | | | | 575,445 |
| Local Match | 74,555 | | | | | | | | 74,555 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 650,000 | | | | | | | | 650,000 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 3,098,550 | 3,098,550 |
| Local Match | | | | | | | | 401,450 | 401,450 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,500,000 | 3,500,000 |

Project #: NBIL(502)

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Palm Springs 3974 BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|------------------|-------|-------|----------------|-------|-------|-------|------------------|-------------------|
| PE | 1,262,000 | | | 338,000 | | | | | 1,600,000 |
| R/W | 840,000 | | | | | | | | 840,000 |
| CON | | | | | | | | 8,137,000 | 8,137,000 |
| Total | 2,102,000 | | | 338,000 | | | | 8,137,000 | 10,577,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 1,860,901 | | | 299,231 | | | | 7,203,686 | 9,363,818 |
| Local Match | 241,099 | | | 38,769 | | | | 933,314 | 1,213,182 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,102,000 | | | 338,000 | | | | 8,137,000 | 10,577,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 1,117,249 | | | 299,231 | | | | | 1,416,480 |
| Local Match | 144,751 | | | 38,769 | | | | | 183,520 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,262,000 | | | 338,000 | | | | | 1,600,000 |
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 743,652 | | | | | | | | 743,652 |
| Local Match | 96,348 | | | | | | | | 96,348 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 840,000 | | | | | | | | 840,000 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 7,203,686 | 7,203,686 |
| Local Match | | | | | | | | 933,314 | 933,314 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 8,137,000 | 8,137,000 |

Project #: 5282(042)

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Palm Springs 3979 BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project.
Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|----------------|-------|----------------|----------------|-------|-------|-------|------------------|------------------|
| PE | 890,000 | | | 408,000 | | | | | 1,298,000 |
| R/W | | | 500,000 | | | | | | 500,000 |
| CON | | | | | | | | 7,264,600 | 7,264,600 |
| Total | 890,000 | | 500,000 | 408,000 | | | | 7,264,600 | 9,062,600 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 787,917 | | | 803,852 | | | | 6,431,350 | 8,023,120 |
| Local Match | 102,083 | | 57,350 | 46,798 | | | | 833,250 | 1,039,480 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | 442,650 | -442,650 | | | | | |
| Total | 890,000 | | 500,000 | 408,000 | | | | 7,264,600 | 9,062,600 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 787,917 | | | 361,202 | | | | | 1,149,119 |
| Local Match | 102,083 | | | 46,798 | | | | | 148,881 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 890,000 | | | 408,000 | | | | | 1,298,000 |
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | 442,650 | | | | | 442,650 |
| Local Match | | | 57,350 | | | | | | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | 442,650 | -442,650 | | | | | |
| Total | | | 500,000 | | | | | | 500,000 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 6,431,350 | 6,431,350 |
| Local Match | | | | | | | | 833,250 | 833,250 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 7,264,600 | 7,264,600 |

Project #: 5282(041)

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Rancho Mirage 3624 BRIDGE NO. 00L0046, FRANK SINATRA DRIVE OVER WHITEWATER RIVER. Construct new four lane bridge to replace existing four lane low water crossing. High Cost Project agreement required.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|------------------|----------------|-------|------------------|-------|-------|-------|-------------------|-------------------|
| PE | 3,600,000 | | | 500,000 | | | | | 4,100,000 |
| R/W | | 500,000 | | 2,670,000 | | | | | 3,170,000 |
| CON | | | | | | | | 45,606,000 | 45,606,000 |
| Total | 3,600,000 | 500,000 | | 3,170,000 | | | | 45,606,000 | 52,876,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 3,187,080 | 442,650 | | 2,806,401 | | | | 40,374,992 | 46,811,123 |
| Local Match | 412,920 | 57,350 | | 363,599 | | | | 5,231,008 | 6,064,877 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 3,600,000 | 500,000 | | 3,170,000 | | | | 45,606,000 | 52,876,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 3,187,080 | | | 442,650 | | | | | 3,629,730 |
| Local Match | 412,920 | | | 57,350 | | | | | 470,270 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 3,600,000 | | | 500,000 | | | | | 4,100,000 |
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | 442,650 | | 2,363,751 | | | | | 2,806,401 |
| Local Match | | 57,350 | | 306,249 | | | | | 363,599 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 500,000 | | 2,670,000 | | | | | 3,170,000 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 40,374,992 | 40,374,992 |
| Local Match | | | | | | | | 5,231,008 | 5,231,008 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 45,606,000 | 45,606,000 |

Project #: NBIL(514)

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County 2787 BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane bridge.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------|------------------|------------------|-------|-------|-------------------|-------|-------|--------|-------------------|
| PE | 2,626,956 | | | | 3,492,044 | | | | 6,119,000 |
| R/W | | 1,200,000 | | | | | | | 1,200,000 |
| CON | | | | | 48,939,000 | | | | 48,939,000 |
| Total | 2,626,956 | 1,200,000 | | | 52,431,044 | | | | 56,258,000 |

| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|------------------|------------------|-------|-------|-------------------|-------|-------|-------------|-------------------|
| Fed \$ | 2,325,644 | | | | 4,153,867 | | | 43,325,697 | 49,805,207 |
| Local Match | 301,312 | 137,640 | -0 | | 6,013,841 | | | -5,613,303 | 839,489 |
| LSSRP Bond | | | | | | | | 5,613,303 | 5,613,303 |
| Local AC | | 1,062,360 | | | 42,263,337 | | | -43,325,697 | |
| Total | 2,626,956 | 1,200,000 | | | 52,431,044 | | | | 56,258,000 |

| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|------------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$ | 2,325,644 | | | | 3,091,507 | | | | 5,417,151 |
| Local Match | 301,312 | | -0 | | 400,537 | | | | 701,849 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,626,956 | | | | 3,492,044 | | | | 6,119,000 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|------------------|-------|-------|------------|-------|-------|--------|------------------|
| Fed \$ | | | | | 1,062,360 | | | | 1,062,360 |
| Local Match | | 137,640 | | | | | | | 137,640 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 1,062,360 | | | -1,062,360 | | | | |
| Total | | 1,200,000 | | | | | | | 1,200,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------------------|-------|-------|-------------|-------------------|
| Fed \$ | | | | | | | | 43,325,697 | 43,325,697 |
| Local Match | | | | | 5,613,303 | | | -5,613,303 | |
| LSSRP Bond | | | | | | | | 5,613,303 | 5,613,303 |
| Local AC | | | | | 43,325,697 | | | -43,325,697 | |
| Total | | | | | 48,939,000 | | | | 48,939,000 |

Project #:

| |
|-----------|
| 5956(086) |
| 5956(192) |

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County 4023 BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|----------------|-------|-------|----------------|----------------|-------|-------|------------------|------------------|
| PE | 339,000 | | | 250,000 | 137,000 | | | | 726,000 |
| R/W | | | | | 144,000 | | | | 144,000 |
| CON | | | | | | | | 2,654,000 | 2,654,000 |
| Total | 339,000 | | | 250,000 | 281,000 | | | 2,654,000 | 3,524,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 339,000 | | | 250,000 | 281,000 | | | 2,654,000 | 3,524,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 339,000 | | | 250,000 | 281,000 | | | 2,654,000 | 3,524,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 339,000 | | | 250,000 | 137,000 | | | | 726,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 339,000 | | | 250,000 | 137,000 | | | | 726,000 |
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | 144,000 | | | | 144,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 144,000 | | | | 144,000 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 2,654,000 | 2,654,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,654,000 | 2,654,000 |

Project #: 5956(228)

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County 4022 BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE.. Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------|----------------|-------|-------|----------------|----------------|-------|-------|------------------|------------------|
| PE | 351,000 | | | 250,000 | 158,000 | | | | 759,000 |
| R/W | | | | | 118,000 | | | | 118,000 |
| CON | | | | | | | | 2,909,000 | 2,909,000 |
| Total | 351,000 | | | 250,000 | 276,000 | | | 2,909,000 | 3,786,000 |

| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|----------------|-------|-------|----------------|----------------|-------|-------|------------------|------------------|
| Fed \$ | 351,000 | | | 250,000 | 276,000 | | | 2,909,000 | 3,786,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 351,000 | | | 250,000 | 276,000 | | | 2,909,000 | 3,786,000 |

| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|----------------|-------|-------|----------------|----------------|-------|-------|--------|----------------|
| Fed \$ | 351,000 | | | 250,000 | 158,000 | | | | 759,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 351,000 | | | 250,000 | 158,000 | | | | 759,000 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|----------------|-------|-------|--------|----------------|
| Fed \$ | | | | | 118,000 | | | | 118,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 118,000 | | | | 118,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 2,909,000 | 2,909,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,909,000 | 2,909,000 |

Project #: 5956(229)

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County 4171 BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------|----------------|-------|-------|----------------|----------------|-------|-------|------------------|------------------|
| PE | 336,000 | | | 210,000 | 118,000 | | | | 664,000 |
| R/W | | | | | 70,000 | | | | 70,000 |
| CON | | | | | | | | 2,919,000 | 2,919,000 |
| Total | 336,000 | | | 210,000 | 188,000 | | | 2,919,000 | 3,653,000 |

| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|----------------|-------|-------|----------------|----------------|-------|-------|------------------|------------------|
| Fed \$ | 336,000 | | | 210,000 | 188,000 | | | 2,919,000 | 3,653,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 336,000 | | | 210,000 | 188,000 | | | 2,919,000 | 3,653,000 |

| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|----------------|-------|-------|----------------|----------------|-------|-------|--------|----------------|
| Fed \$ | 336,000 | | | 210,000 | 118,000 | | | | 664,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 336,000 | | | 210,000 | 118,000 | | | | 664,000 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------------|-------|-------|--------|---------------|
| Fed \$ | | | | | 70,000 | | | | 70,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 70,000 | | | | 70,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 2,919,000 | 2,919,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,919,000 | 2,919,000 |

Project #: 5956(239)

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County 3965 BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------|----------------|-------|-------|----------------|----------------|-------|-------|------------------|------------------|
| PE | 299,000 | | | 220,000 | 145,000 | | | | 664,000 |
| R/W | | | | | 70,000 | | | | 70,000 |
| CON | | | | | | | | 2,434,000 | 2,434,000 |
| Total | 299,000 | | | 220,000 | 215,000 | | | 2,434,000 | 3,168,000 |

| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|----------------|-------|-------|----------------|----------------|-------|-------|------------------|------------------|
| Fed \$ | 299,000 | | | 220,000 | 215,000 | | | 2,434,000 | 3,168,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 299,000 | | | 220,000 | 215,000 | | | 2,434,000 | 3,168,000 |

| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|----------------|-------|-------|----------------|----------------|-------|-------|--------|----------------|
| Fed \$ | 299,000 | | | 220,000 | 145,000 | | | | 664,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 299,000 | | | 220,000 | 145,000 | | | | 664,000 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------------|-------|-------|--------|---------------|
| Fed \$ | | | | | 70,000 | | | | 70,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 70,000 | | | | 70,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 2,434,000 | 2,434,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,434,000 | 2,434,000 |

Project #: 5956(227)

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County 3966 BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------|----------------|-------|-------|----------------|----------------|-------|-------|------------------|------------------|
| PE | 333,000 | | | 220,000 | 111,000 | | | | 664,000 |
| R/W | | | | | 70,000 | | | | 70,000 |
| CON | | | | | | | | 2,853,000 | 2,853,000 |
| Total | 333,000 | | | 220,000 | 181,000 | | | 2,853,000 | 3,587,000 |

| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|----------------|-------|-------|----------------|----------------|-------|-------|------------------|------------------|
| Fed \$ | 333,000 | | | 220,000 | 181,000 | | | 2,853,000 | 3,587,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 333,000 | | | 220,000 | 181,000 | | | 2,853,000 | 3,587,000 |

| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|----------------|-------|-------|----------------|----------------|-------|-------|--------|----------------|
| Fed \$ | 333,000 | | | 220,000 | 111,000 | | | | 664,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 333,000 | | | 220,000 | 111,000 | | | | 664,000 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------------|-------|-------|--------|---------------|
| Fed \$ | | | | | 70,000 | | | | 70,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 70,000 | | | | 70,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 2,853,000 | 2,853,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,853,000 | 2,853,000 |

Project #: 5956(226)

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County 3976 BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------|----------------|-------|-------|----------------|----------------|-------|-------|------------------|------------------|
| PE | 333,000 | | | 210,000 | 121,000 | | | | 664,000 |
| R/W | | | | | 70,000 | | | | 70,000 |
| CON | | | | | | | | 2,752,000 | 2,752,000 |
| Total | 333,000 | | | 210,000 | 191,000 | | | 2,752,000 | 3,486,000 |

| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|----------------|-------|-------|----------------|----------------|-------|-------|------------------|------------------|
| Fed \$ | 333,000 | | | 210,000 | 191,000 | | | 2,752,000 | 3,486,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 333,000 | | | 210,000 | 191,000 | | | 2,752,000 | 3,486,000 |

| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|----------------|-------|-------|----------------|----------------|-------|-------|--------|----------------|
| Fed \$ | 333,000 | | | 210,000 | 121,000 | | | | 664,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 333,000 | | | 210,000 | 121,000 | | | | 664,000 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------------|-------|-------|--------|---------------|
| Fed \$ | | | | | 70,000 | | | | 70,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 70,000 | | | | 70,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 2,752,000 | 2,752,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,752,000 | 2,752,000 |

Project #: 5956(225)

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County 4160 BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------|----------------|-------|-------|-------|------------------|-------|-------|------------------|-------------------|
| PE | 900,000 | | | | 810,000 | | | | 1,710,000 |
| R/W | | | | | 700,000 | | | | 700,000 |
| CON | | | | | | | | 8,133,000 | 8,133,000 |
| Total | 900,000 | | | | 1,510,000 | | | 8,133,000 | 10,543,000 |

| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|------------------|-------|-------|------------------|-------------------|
| Fed \$ | 796,770 | | | | 1,336,803 | | | 7,200,145 | 9,333,718 |
| Local Match | 103,230 | | | | 173,197 | | | 932,855 | 1,209,282 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 900,000 | | | | 1,510,000 | | | 8,133,000 | 10,543,000 |

| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|----------------|-------|-------|-------|----------------|-------|-------|--------|------------------|
| Fed \$ | 796,770 | | | | 717,093 | | | | 1,513,863 |
| Local Match | 103,230 | | | | 92,907 | | | | 196,137 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 900,000 | | | | 810,000 | | | | 1,710,000 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|----------------|-------|-------|--------|----------------|
| Fed \$ | | | | | 619,710 | | | | 619,710 |
| Local Match | | | | | 80,290 | | | | 80,290 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 700,000 | | | | 700,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 7,200,145 | 7,200,145 |
| Local Match | | | | | | | | 932,855 | 932,855 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 8,133,000 | 8,133,000 |

Project #: 5956(238)

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County 4003 BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------|----------------|-------|-------|----------------|----------------|-------|-------|------------------|------------------|
| PE | 475,455 | | | 150,000 | 536,759 | | | | 1,162,214 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 4,705,796 | 4,705,796 |
| Total | 475,455 | | | 150,000 | 536,759 | | | 4,705,796 | 5,868,010 |

| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|----------------|-------|-------|----------------|----------------|-------|-------|------------------|------------------|
| Fed \$ | 420,920 | | | 132,795 | 475,193 | | | 4,166,041 | 5,194,949 |
| Local Match | 54,535 | | | 17,205 | 61,566 | | | 539,755 | 673,061 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 475,455 | | | 150,000 | 536,759 | | | 4,705,796 | 5,868,010 |

| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|----------------|-------|-------|----------------|----------------|-------|-------|--------|------------------|
| Fed \$ | 420,920 | | | 132,795 | 475,193 | | | | 1,028,908 |
| Local Match | 54,535 | | | 17,205 | 61,566 | | | | 133,306 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 475,455 | | | 150,000 | 536,759 | | | | 1,162,214 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 4,166,041 | 4,166,041 |
| Local Match | | | | | -0 | | | 539,755 | 539,755 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,705,796 | 4,705,796 |

Project #: 5956(224)

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County 4604 BRIDGE NO. PM00180, Bridge Preventive Maintenance Program (BPMP) various bridges in Riverside County. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-------|-------|---------|---------|---------|
| PE | | | | | | | 148,864 | | 148,864 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 744,028 | 744,028 |
| Total | | | | | | | 148,864 | 744,028 | 892,892 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | 131,789 | 658,688 | 790,477 |
| Local Match | | | | | | | 17,075 | 85,340 | 102,415 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 148,864 | 744,028 | 892,892 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | 131,789 | | 131,789 |
| Local Match | | | | | | | 17,075 | | 17,075 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 148,864 | | 148,864 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 658,688 | 658,688 |
| Local Match | | | | | | | | 85,340 | 85,340 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 744,028 | 744,028 |

Project #:

2018/19-2023/24 Highway Bridge Program

#21-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

MPO Summary: Riverside County Transportation Commission

Number of Projects: 24

Totals:

| | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-----------------------------|-------------------|-------------------|------------------|------------------|-------------------|----------|------------------|--------------------|--------------------|
| Fed \$ | 15,523,607 | 3,002,732 | 18,010,527 | 8,747,479 | 7,297,862 | 374,659 | 8,096,829 | 145,242,039 | 206,295,735 |
| Local Match | 1,747,558 | 2,612,626 | 80,290 | 563,544 | 6,248,604 | | 1,049,030 | 4,792,191 | 17,093,842 |
| LSSRP Bond | 5,735 | 277,777 | 89,693 | 241,868 | | | | 6,271,681 | 6,886,754 |
| Local AC | | 19,306,538 | -16,698,529 | -1,170,991 | 42,263,337 | -374,659 | | -43,325,697 | |
| Total for all Phases | 17,276,900 | 25,199,673 | 1,481,982 | 8,381,900 | 55,809,803 | | 9,145,859 | 112,980,214 | 230,276,331 |

| 2021 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV130401 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the Local Roads System | | | | | | |
|--|-------------|---------------------------|--|-------------------------------|-----------------------------|--------------------|
| Prgm Yr (FFY) | Agency | Project Title/Description | Project Scope | Federal Funds (STPL) 000's | State/Local Funds - 000s | Total Project Cost |
| 20/21 | Canyon Lake | Railroad Canyon Rehab | Goetz Rd. to Lake Elsinore city limits | 37 | 5 \$ | 42 |
| FFY 20/21 Total | | | | \$ 37 | \$ 5 | \$ 42 |
| Combined FFYs | | | | \$ 37 | \$ 5 | \$ 42 |

2021 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS**RIV130808 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation in Riverside County/City of Moreno Valley**

| Prog Year | Agency | Project Title/Description | Project Scope | City Funds (ENG) 000's | City Funds (CON) 000's | State/Local Funds - 000s | Total Project Cost |
|-----------------------|---------------|-----------------------------------|---|---------------------------|---------------------------|-----------------------------|--------------------|
| 20/21 | Moreno Valley | Kitching St. Pavement Rehab | Cottonwood Ave to Alessandro Blvd | \$ 50 | \$ 450 | \$ - | \$ 500 |
| 20/21 | Moreno Valley | Kitching St. Pavement Rehab | Kitching St. Pavement Rehab from John F. Kennedy Dr to Iris Ave. | \$ 50 | \$ 500 | \$ - | \$ 550 |
| 20/21 | Moreno Valley | Heacock St. Pavement Rehab | Heacock St. Pavement Rehab from Alessandro Blvd to Cottonwood Ave. | \$ 120 | \$ 480 | \$ - | \$ 600 |
| FY 20/21 Total | | | | \$ 220 | \$ 1,430 | \$ - | \$ 1,650 |
| 21/22 | Moreno Valley | Alessandro Blvd Pavement Rehab | Merwin St to Gilman Springs Rd | \$ 50 | \$ 1,150 | \$ - | \$ 1,200 |
| 21/22 | Moreno Valley | Moreno Beach Drive Pavement Rehab | Ironwood Ave to Locust Ave | \$ 50 | \$ 1,050 | \$ - | \$ 1,100 |
| FY 21/22 Total | | | | \$ 100 | \$ 2,200 | \$ - | \$ 2,300 |
| Combined FFYs | | | | \$ 320 | \$ 3,630 | \$ - | \$ 3,950 |

| 2021 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV141202 - Grouped Projects | | | | | | |
|---|--------|--|--|-----------------|-------------|--------------------|
| GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - NON-MOTORIZED: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED) | | | | | | |
| Prgm Yr (FFY) | Agency | Project Title/Project Limits | Project Scope | Agency funds | | Total Project Cost |
| | | | | 000's | Other | |
| 20/21 | Hemet | State St. Multi-Use Trail - State St to Domenigoni Parkway | Construct a Multi-Use Trail from State St. to Domenigoni Parkway - Completing a 2 -mile segment for the Salt Creek Multi-Modal Trail | \$ 678 | \$ - | \$ 678 |
| FY 20/21 Total | | | | \$ 678 | \$ - | \$ 678 |
| 21/22 | Hemet | Lyon Ave. Multi-Use Trail - One mile N/O Domenigoni Pkwy | Construct a Multi-Use Trail one mile N/O Domenigoni Parkway/Salt Creek to Domenigoni Pkwy/Salt Creek | \$ 678 | \$ - | \$ 678 |
| 21/22 | Hemet | Cawston Ave. Multi-Use Trail - 1.75 Miles N/O Domenigoni Pkwy/Salt Creek to Domenigoni Pkwy/Salt Creek | Construct a Multi-Use Trail 1.75 miles N/O Domenigoni Parkway/Salt Creek to Domenigoni Pkwy/Salt Creek | \$ 1,224 | \$ - | \$ 1,224 |
| FY 21/22 Total | | | | \$ 1,902 | \$ - | \$ 1,902 |
| 22/23 | Hemet | Warren Rd. Multi-Use Trail - 2 miles N/O Domenigoni Pkwy/Salt Creek to Domenigoni Pkwy/Salt Creek | Construct a Multi-Use Trail 2-mies N/O Domenigoni Parkway/Salt Creek to Domenigoni Pkwy/Salt Creek | \$ 1,356 | \$ - | \$ 1,356 |
| FY 22/23 Total | | | | \$ 1,356 | \$ - | \$ 1,356 |
| Combined FFYs | | | | \$ 3,936 | \$ - | \$ 3,936 |

2021 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS

RIV200204 - Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet

| Prgm Yr (FFY) | Agency | Project Title/Description | Project Scope | Federal Funds (FTA 5310) 000's | Transportation Development Credit - 000s | Total Project Cost | Comments |
|--|--|--|---|--------------------------------|--|--------------------|--|
| FY /2 | Mountain Shadows Group | Replacement - 3 Minivans | Replace 3 Minivans - Gas/Diesel UZA: RIV-SB | \$ 134 | \$ 34 | \$ 168 | TDC in lieu of local match |
| FY /2 | Mountain Shadows Group | Expansion - 3 Minivans | Expansion 3 Minivans - Gas/Diesel UZA: RIV-SB | \$ 134 | \$ 34 | \$ 168 | TDC in lieu of local match |
| FY /2 | Peppermint Ridge | Expansion - 3 Small Buses | Expansion 3 Small Buses - Gas/Diesel UZA: RIV-SB | \$ 171 | \$ 43 | \$ 214 | TDC in lieu of local match |
| FY /2 | Valley Resource Center for the Retarded Inc. | Replacement - 1 Minivan VIN 00473 | Replace 1 Minivan - Gas/Diesel UZA: RIV-SB | \$ 45 | \$ 11 | \$ 56 | TDC in lieu of local match |
| FY /2 | Valley Resource Center for the Retarded Inc. | Replacement - 2 Medium Buses VIN 67878 & 85801 | Replace 2 Medium Buses - Gas/Diesel UZA: RIV-SB | \$ 122 | \$ 31 | \$ 153 | TDC in lieu of local match |
| Subtotal | UZA RIVSB | | | \$ 607 | \$ 152 | \$ 759 | |
| FY /2 | Care-A -Van Transit* Palo Verde Valley Transit Agency* | Replacement - 1 Minivan VIN 45398 | Replace 1 Minibus - Gas/Diesel UZA: 5310 | \$ 45 | \$ 11 | \$ 56 | TDC in lieu of local match |
| FY /2 | Care-A -Van Transit* Palo Verde Valley Transit Agency* | Expansion - 1 Minivan | Expansion of 1 Minibus - Gas/Diesel UZA: 5310 | \$ 45 | \$ 11 | \$ 56 | TDC in lieu of local match |
| FY /2 | Care-A -Van Transit* Palo Verde Valley Transit Agency* | Replacement - 1 Minivan VIN 51038 | Replace 1 Minibus - Gas/Diesel UZA: 5310 | \$ 45 | \$ 11 | \$ 56 | TDC in lieu of local match |
| FY /2 | Valley Resource Center for the Retarded Inc.* | Replacement - 1 Minivan VIN 01113 | Replace 1 Minibus - Gas/Diesel UZA: 5310 | \$ 45 | \$ 11 | \$ 56 | TDC in lieu of local match |
| FY /2 | Valley Resource Center for the Retarded Inc.* | Replacement - 1 Small Bus VIN 58934 | Replace 1 Minibus - Gas/Diesel UZA: 5310 | \$ 57 | \$ 14 | \$ 71 | TDC in lieu of local match |
| FY /2 | Valley Resource Center for the Retarded Inc.* | Replacement - 1 Large Bus VIN70015 | Replace 1 Minibus - Gas/Diesel UZA: 5310 | \$ 65 | \$ 16 | \$ 81 | TDC in lieu of local match |
| Subtotal | UZA 5310 | | | \$ 302 | \$ 75 | \$ 376 | |
| FY /2 | Angel View, Inc. | Replacement - 1 Large Bus | Replacement of 1 Large Bus - Gas/Diesel UZA: INDIO/CAT | \$ 65 | \$ 16 | \$ 81 | TDC in lieu of local match |
| FY /2 | Desert ARC | Replacement - 2 Large Buses VIN 22793 & 22794 | Replacement of 2 Large Buses - Gas/Diesel UZA: INDIO/CAT | \$ 130 | \$ 32 | \$ 162 | TDC in lieu of local match |
| FY /2 | SunLine Transit Agency | Expansion - 4 Minivans | Expansion of 4 Minibuses - CNG UZA: INDIO/CAT | \$ 179 | \$ 45 | \$ 224 | TDC in lieu of local match |
| Subtotal | UZA IC | | | \$ 374 | \$ 93 | \$ 467 | |
| * Recommended projects from small-urban area | | | | | | | |
| FFY 20/21 Total | | | | \$ 1,283 | \$ 320 | \$ 1,602 | Only Federal funds to be programmed in construction |
| Source: Per CalTrans Mass Transit direction | | | | | | | |

2021 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS
RIV200205 - Grouped Projects for Operating Assistance to Transit Agencies

| Prgm Yr (FFY) | Agency | Project Title | Project Scope | Federal Funds (FTA 5317) 000's | Transportation Development Credit - 000s | Total Project Cost |
|-------------------------------------|---|---|--|--------------------------------------|--|-----------------------|
| FY 20/21 | Angel View, Inc. | In Coachella Valley/High Desert - Residential and Day Program Expanded Transportation | Continue to provide and expand door to/through door transportation to clients with disabilities in the residential and Day Programs. | \$ 69 | \$ 69 | \$ 139 |
| FY 20/21 | Desert Blind Handicapped Association | Palm Desert/Indian Wells.Service Area Expansion | Free transportation to individuals with temporary or permanent disabilities - expand service to Palm Desert and Indian Wells. | \$ 40 | \$ 40 | \$ 80 |
| FY 20/21 | ILP | TRIP | Provide essential coordination service through 1-800 HelpLink Call Center of the Riverside County Office on Aging and mileage reimbursement. | \$ 84 | \$ 84 | \$ 168 |
| FFY 20/21 Total UZA IC | | | | \$ 193 | \$ 193 | \$ 387 |
| FY 20/21 | ILP | TRIP | Provide essential coordination service through 1-800 HelpLink Call Center of the Riverside County Office on Aging and mileage reimbursement. | \$ 138 | \$ 138 | \$ 277 |
| FFY 20/21 Total UZA MURR/TEM | | | | \$ 138 | \$ 138 | \$ 277 |
| FY 20/21 | ILP | TRIP | Provide essential coordination service through 1-800 HelpLink Call Center of the Riverside County Office on Aging and mileage reimbursement. | \$ 122 | \$ 122 | \$ 244 |
| FY 20/21 | Peppermint Ridge Valley Resource Center for the Retarded Inc. | Increased Access to Individuals with Intellectual/Developmental Disabilities | Provide full access to the greater community opportunities. | \$ 78 | \$ 78 | \$ 156 |
| FY 20/21 | | Perris Transportation | Provide trips adults with developmental disabilities to community training, volunteer commitments, etc. | \$ 68 | \$ 68 | \$ 136 |
| FFY 20/21 Total UZA RS | | | | \$ 268 | \$ 268 | \$ 536 |
| TOTAL | | | | \$ 599 | \$ 599 | \$ 1,200 |

| 2021 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV200206 - Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities | | | | | | | |
|---|---------------------------|---------------------------|--------------------------------|--------------------------------------|--------------------|--|---------------------------------|
| Prgm Yr (FFY) | Agency | Project Title/Description | Project Scope | Federal Funds (FTA 5310) 000's | Total Project Cost | Transportation Development Credit - 000s | Comments |
| FY 20/21 | SunLine Transit Agency | Computer Hardware 4 | Computer Hardware - Purchase 4 | \$ 4 | \$ 5 | \$ | TDC in lieu of 1 local match |
| FFY 20/21 Total | | | | \$ 4 | \$ 5 | \$ | 1 |

Caltrans Managed Non-SHOPP Program (TIP Amendments)

| Caltrans District | MPO | CPUC Grade Crossing # | DOT Crossing # | Implementing Agency | City | County | Project Name | Project Description | Railroad | Total Project Cost Estimate | FFY2020 | FFY2021 | FFY2022 |
|-------------------|------|-----------------------|----------------|--|---------|-----------|------------------|---|----------|-----------------------------|-----------|-----------|---------|
| 8 | SCAG | 001B-568.20 | 760694C | California Department of Transportation, Division of Local Assistance /City of Banning | BANNING | RIVERSIDE | SAN GORGONIO AVE | Railroad grade crossing safety improvements including new waning devices, flashers, roadway and pathway improvements for improved pedestrian and vehicle safety at San Grogonia Ave south of Bryant Street. | UP | \$1,121,900 | \$336,570 | \$785,330 | |

| RIVLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2021 FTIP Amendment #21-02 | | | | | | | | |
|--|-----------|-------------|---|---|--------------------|---------------|-------------|----------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1K460 | 2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020. | On I-215. In the city of Riverside, from 0.2 mile north of Alessandro Boulevard to 0.2 mile south of Eucalyptus Avenue. Construct auxiliary lanes in the northbound and southbound directions between the onramps and offramps. | 2020/21 | \$7,290 | \$0 | \$7,290 |
| Caltrans | Riverside | 1E140 | New. 2020 SHOPP Project. CTC May 13-14, 2020 Approval. | On SR-79 near Aguanga, from the San Diego County line to south of Sage Road and from north of Woodchuck Road to north of Anza Road (PM 11.41/14.8); also in and near Beaumont, from north of Gilman Springs Road to First Street (PM R34.2/40.1). Install guardrail and flashing beacons. PA&ED Only. | 2020/21 | \$405 | \$0 | \$405 |
| Caltrans | Riverside | 1G890 | New. 2020 SHOPP Project. CTC May 13-14, 2020 Approval. | On I-15 in Murrieta and Wildomar, from south of Route 215 to north of Clinton Keith Road. Enhance highway worker safety by installing Maintenance Vehicle Pullouts (MVPs), slope paving, paving beyond gore areas, and installing vegetation control. PA&ED Only. | 2020/21 | \$356 | \$0 | \$356 |
| Caltrans | Riverside | 1H850 | New. 2020 SHOPP Project. CTC May 13-14, 2020 Approval. | On I-15 in Jurupa Valley, from north of Cantu-Galleane Ranch Road to the San Bernardino County line (PM52.270); on Route 60 from the San Bernardino County line to east of Etiwanda Avenue (PM 0.0/2.1); also in San Bernardino County in Ontario on Route 60, from east of South Haven Avenue to west of Milliken Avenue (PM 9.2/9.5). Enhance highway worker safety by paving beyond gore areas, adding Maintenance Vehicle Pullouts (MVPs), and installing vegetation control. PA&ED Only. | 2020/21 | \$620 | \$0 | \$620 |
| Caltrans | Riverside | 1J320 | New. 2020 SHOPP Project. CTC May 13-14, 2020 Approval. | On SR-74 near Lake Elsinore, at the Lake Elsinore Maintenance Station at 18745 Conard Avenue. Construct a new maintenance facility at the existing location. PA&ED Only. | 2020/21 | \$1,027 | \$0 | \$1,027 |
| Caltrans | Riverside | 1L080 | New. 2020 SHOPP Amendment #20H-002 approved by CTC August 12, 2020. | On SR-79 near San Jacinto, from Ramona Expressway/Sanderson Avenue to Gilman Springs Road (PM M33.793). Construct concrete median barrier and install ground-in rumble strips. PA&ED, PS&E, and RW Sup Only. | 2020/21 | \$1,798 | \$0 | \$1,798 |
| Caltrans | Riverside | 1L360 | New. project 2020 SHOPP Amendment #20H-003. CTC October 21-22, 2020 approval. | On I-10 in and near Cathedral City, from 1.7 miles east of Route 111 to Ramon Road. Reduce wrong-way collisions by installing wrong-way pavement markers and upgrading pavement delineation at onramps and offramps. PA&ED Only. | 2020/21 | \$558 | \$0 | \$558 |
| Caltrans | Riverside | 1L640 | New. 2020 SHOPP Amendment #20H-006. CTC March 24-25, 2021 approval. | In Riverside and San Bernardino Counties, at various locations on Routes 60 and 215. Reduce wrong-way collisions by installing wrong-way pavement markers and sign panels, and upgrading pavement markings at onramps and offramps. PA&ED Only. | 2020/21 | \$642 | \$642 | \$642 |
| | | | | FY 2020-21 100% SHOPP AC funded | Subtotal | \$12,696 | \$642 | \$12,696 |

| RIVLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2021 FTIP Amendment #21-02 | | | | | | | | | |
|--|-----------|-------------|---|---|--------------------|---------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | Riverside | 1E140 | New. 2020 SHOPP Project. CTC May 13-14, 2020 Approval. | On SR-79 near Aguanga, from the San Diego County line to south of Sage Road and from north of Woodchuck Road to north of Anza Road (PM 11.41/14.8); also in and near Beaumont, from north of Gilman Springs Road to First Street (PM R34.2/40.1). Install guardrail and flashing beacons. PS&E and RW Sup Only. | 2021/22 | \$1,024 | \$0 | \$1,024 | |
| Caltrans | Riverside | 1G890 | New. 2020 SHOPP Project. CTC May 13-14, 2020 Approval. | On I-15 in Murrieta and Wildomar, from south of Route 215 to north of Clinton Keith Road. Enhance highway worker safety by installing Maintenance Vehicle Pullouts (MVPs), slope paving, paving beyond gore areas, and installing vegetation control. PS&E and RW Sup Only. | 2021/22 | \$445 | \$0 | \$445 | |
| Caltrans | Riverside | 1H850 | New. 2020 SHOPP Project. CTC May 13-14, 2020 Approval. | On I-15 in Jurupa Valley, from north of Cantu-Galleane Ranch Road to the San Bernardino County line (PM52.270); on Route 60 from the San Bernardino County line to east of Etiwanda Avenue (PM 0.0/2.1); also in San Bernardino County in Ontario on Route 60, from east of South Haven Avenue to west of Milliken Avenue (PM 9.2/9.5). Enhance highway worker safety by paving beyond gore areas, adding Maintenance Vehicle Pullouts (MVPs), and installing vegetation control. PS&E and RW Sup Only. | 2021/22 | \$653 | \$0 | \$653 | |
| Caltrans | Riverside | 1J320 | New. 2020 SHOPP Project. CTC May 13-14, 2020 Approval. | On SR-74 near Lake Elsinore, at the Lake Elsinore Maintenance Station at 18745 Conard Avenue. Construct a new maintenance facility at the existing location. PS&E and RW Sup Only. | 2021/22 | \$2,292 | \$0 | \$2,292 | |
| Caltrans | Riverside | 1L080 | New. 2020 SHOPP Amendment #20H-002 approved by CTC August 12, 2020. | On SR-79 near San Jacinto, from Ramona Expressway/Sanderson Avenue to Gilman Springs Road (PM M33.793). Construct concrete median barrier and install ground-in rumble strips. RW Cap and CON Cap/Sup Only. | 2021/22 | \$4,491 | \$0 | \$4,491 | |
| Caltrans | Riverside | 1L360 | New. 2020 SHOPP Amendment #20H-003. CTC October 21-22, 2020 approval. | On I-10 in and near Cathedral City, from 1.7 miles east of Route 111 to Ramon Road. Reduce wrong-way collisions by installing wrong-way pavement markers and upgrading pavement delineation at onramps and offramps. PS&E, RW and CON Cap/Sup Only. | 2021/22 | \$2,453 | \$0 | \$2,453 | |
| Caltrans | Riverside | 1L640 | New. 2020 SHOPP Amendment #20H-006. CTC March 24-25, 2021 approval. | In Riverside and San Bernardino Counties, at various locations on Routesm 60 and 215. Reduce wrong-way collisions by installing wrong-way pavement markers and sign panels, and upgrading pavement markings at onramps and offramps. PS&E and RW Sup Only. | 2021/22 | \$572 | \$572 | \$572 | |
| | | | | FY 2021-22 100% SHOPP AC funded | Subtotal | \$11,930 | \$572 | \$11,930 | |

| RIVLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2021 FTIP Amendment #21-02 | | | | | | | | |
|--|-----------|-------------|---|--|--------------------|-----------------|-------------|----------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1K690 | New. 2018 SHOPP Amendment #18H-015 for CTC March 25-26, 2020 approval | On SR-74 in and near Lake Elsinore, from west of Monte Vista Street/Vista Road to Grand Avenue. Widen roadway to provide a two-foot median buffer and four-foot shoulders, install rumble strips, upgrade guardrail, and re-grade side slopes. PS&E and RW Sup Only. | 2022/23 | \$5,494 | \$0 | \$5,494 |
| Caltrans | Riverside | 1E140 | New. 2020 SHOPP Project. CTC May 13-14, 2020 Approval. | On SR-79 near Aguanga, from the San Diego County line to south of Sage Road and from north of Woodchuck Road to north of Anza Road (PM 11.41/14.8); also in and near Beaumont, from north of Gilman Springs Road to First Street (PM R34.2/40.1). Install guardrail and flashing beacons. RW Cap and CON Cap/Sup Only. | 2022/23 | \$7,836 | \$0 | \$7,836 |
| Caltrans | Riverside | 1G890 | New 2020 SHOPP Project. CTC May 13-14, 2020 Approval. | On I-15 in Murrieta and Wildomar, from south of Route 215 to north of Clinton Keith Road. Enhance highway worker safety by installing Maintenance Vehicle Pullouts (MVPs), slope paving, paving beyond gore areas, and installing vegetation control. RW Cap and CON Cap/Sup Only. | 2022/23 | \$4,429 | \$0 | \$4,429 |
| Caltrans | Riverside | 1H850 | New 2020 SHOPP Project. CTC May 13-14, 2020 Approval. | On I-15 in Jurupa Valley, from north of Cantu-Galleane Ranch Road to the San Bernardino County line (PM52.270); on Route 60 from the San Bernardino County line to east of Etiwanda Avenue (PM 0.0/2.1); also in San Bernardino County in Ontario on Route 60, from east of South Haven Avenue to west of Milliken Avenue (PM 9.2/9.5). Enhance highway worker safety by paving beyond gore areas, adding Maintenance Vehicle Pullouts (MVPs), and installing vegetation control. RW Cap and CON Cap/Sup Only. | 2022/23 | \$8,254 | \$0 | \$8,254 |
| Caltrans | Riverside | 1G670 | Project description and funding update and moved RW Cap and CON Cap/Sup from FY21/22 to FY22/23 per SHOPP Amendment #20H-001, approved by CTC June 24, 2020. 2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020. | On SR-79 near Temecula, from 3.1 miles north of Route 371 to 1.1 miles south of Pauba Road. Construct shoulders and rumble strip. RW Cap and CON Cap/Sup Only. | 2022/23 | \$68,570 | \$0 | \$68,570 |
| Caltrans | Riverside | 1L640 | New. 2020 SHOPP Amendment #20H-006. CTC March 24-25, 2021 approval. | In Riverside and San Bernardino Counties, at various locations on Routes 60 and 215. Reduce wrong-way collisions by installing wrong-way pavement markers and sign panels, and upgrading pavement markings at onramps and offramps. RW Cap and CON Cap/Sup Only. | 2022/23 | \$3,319 | \$0 | \$3,319 |
| | | | | FY 2022-23 100% SHOPP funded Sub-total | Subtotal | \$97,902 | \$0 | \$97,902 |
| Caltrans | Riverside | 1K690 | New: 2018 SHOPP Amendment #18H-015 for CTC March 25-26, 2020 approval | On SR-74 in and near Lake Elsinore, from west of Monte Vista Street/Vista Road to Grand Avenue. Widen roadway to provide a two-foot median buffer and four-foot shoulders, install rumble strips, upgrade guardrail, and re-grade side slopes. RW and CON Cap, and CON Sup Only. | 2023/24 | \$104,059 | \$0 | \$104,059 |

| RIVLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2021 FTIP Amendment #21-02 | | | | | | | | |
|--|-----------|-------------|---|---|--------------------|---------------|-------------|----------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1J320 | New 2020 SHOPP Project. CTC May 13-14, 2020 Approval. | On SR-74 near Lake Elsinore, at the Lake Elsinore Maintenance Station at 18745 Conard Avenue. Construct a new maintenance facility at the existing location. RW Cap and CON Cap/Sup Only. | 2023/24 | \$8,113 | \$0 | \$8,113 |
| | | | | FY 2023-24 100% SHOPP AC funded | Subtotal | \$112,172 | \$0 | \$112,172 |
| | | | | 100% SHOPP AC funded | Total | \$234,700 | \$1,214 | \$234,700 |

2021 FTIP Amend. #21-02: New Project EA 1L640

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

| RIVLS02 | | Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program | | | | 2021 FTIP Amendment #21-01 | | | |
|----------|-----------|--|---|--|--------------------|----------------------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | Riverside | 1C081 | PCR: SHOPP Amendment #20H-005, CTC January 27-28, 2021 approval. 2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020. | On I-10 in and near Coachella, from 0.3 mile east of Coachella Canal to 0.2 mile east of Hazy Gulch Bridge. Cold plane pavement and overlay with Portland Cement Concrete (PCC). Construct eastbound truck climbing lane. A one lane temporary detour will be constructed in the median for traffic handling. (G13 Contingency) PS&E and R/W Support Only. | 2020/21 | \$10,090 | \$0 | \$10,090 | |
| Caltrans | Riverside | 1C083 | 2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020. 2018 SHOPP Amendment #18H-014 for CTC January 29-30, 2020 approval | On I-10 in and near Blythe, from Teed Ditch Bridge to Arizona State line. Cold plane mainline pavement and overlay with concrete pavement. The shoulders and ramps will be milled and overlaid with asphalt pavement. A two-lane temporary detour will be constructed in the median for traffic handling. (G13 Contingency) PS&E and R/W Support Only. | 2020/21 | \$10,117 | \$0 | \$10,117 | |
| Caltrans | Riverside | 1F690 | Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018. | On SR-79 near Temecula, from San Diego County line to Temecula city limits. Pavement rehabilitation. (PA&ED, PS&E & R/W programmed by CTC, but not on HQ G13 list 8/23/16, have to program construction support/capital in FFY 2020/21 per HQ direction to SCAG.) PS&E, R/W and Construction Support/Capital Funding Only. Financial Allocation Resolution FP-17-47 approved by CTC May 16-17, 2018 - PS&E \$660K and R/W Support \$17K SB1 Funding. | 2020/21 | \$10,129 | \$0 | \$10,129 | |
| Caltrans | Riverside | 1C072 | New 2020 SHOPP Project. CTC May 13-14, 2020 Approval. | On SR-74 near Perris and Hemet, from Route 215 (PM 27.540) to Route 79. Rehabilitate pavement. PA&ED Only. | 2020/21 | \$1,267 | \$0 | \$1,267 | |
| Caltrans | Riverside | 1G630 | New 2020 SHOPP Project. CTC May 13-14, 2020 Approval. | On Sr-111 in Palm Springs, from Golf Club Drive to West Gateway Drive. Rehabilitate pavement. PA&ED Only. | 2020/21 | \$901 | \$0 | \$901 | |
| Caltrans | Riverside | 1J260 | New 2020 SHOPP Project. CTC May 13-14, 2020 Approval. | On I-215 near Murrieta, from 1 mile north of Clinton Keith Road to 1 mile north of Newport Road. Rehabilitate pavement, replace shoulder rumble strip, upgrade culverts, upgrade guardrails, stabilize slopes, and enhance highway worker safety. PA&ED Only. | 2020/21 | \$1,374 | \$0 | \$1,374 | |

| RIVLS02 | | Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program | | | | 2021 FTIP Amendment #21-01 | | | |
|----------|-----------|--|---|---|--------------------|----------------------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | Riverside | 1J290 | New 2020 SHOPP Project. CTC May 13-14, 2020 Approval. | On I-215 in and near Perris, from south of San Jacinto River Bridge to north of Ramona Expressway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, enhance highway worker safety, and install slope stabilization and erosion control measures. PA&ED Only. | 2020/21 | \$1,678 | \$0 | \$1,678 | |
| Caltrans | Riverside | 1J610 | New 2020 SHOPP Project. CTC May 13-14, 2020 Approval. | On I-215 in the city of Riverside, from south of Martin Luther King Boulevard to north of Chicago Avenue. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and replace sign structure and signs. PA&ED Only. | 2020/21 | \$1,022 | \$0 | \$1,022 | |
| Caltrans | Riverside | 1J450 | New 2020 SHOPP Project. CTC May 13-14, 2020 Approval. | On SR-243 near Mountain Center, Idyllwild and Banning, from Route 74 to Route 10. Rehabilitate pavement and drainage systems; upgrade facilities to Americans with Disabilities Act (ADA) standards; and enhance highway worker safety improvements. PA&ED Only. | 2020/21 | \$864 | \$0 | \$864 | |
| Caltrans | Riverside | 1J580 | New 2020 SHOPP Project. CTC May 13-14, 2020 Approval. | On I-10 near Banning, Indio, and Blythe, at various Safety Roadside Rest Areas (SRRAs); also in San Bernardino County near Yucaipa at various locations. Install Zero-Emission Vehicle (ZEV) charging stations in SRRAs and install Dynamic Truck Parking Signs nearby. PA&ED Only. | 2020/21 | \$793 | \$0 | \$793 | |
| | | | | FY 2020-21 100% SHOPP AC funded | Subtotal | \$38,235 | \$0 | \$38,235 | |
| Caltrans | Riverside | 1C081 | PCR: SHOPP Amendment #20H-005, CTC January 27-28, 2021 approval. 2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020. | On I-10 in and near Coachella, from 0.3 mile east of Coachella Canal to 0.2 mile east of Hazy Gulch Bridge. Cold plane pavement and overlay with Portland Cement Concrete (PCC). Construct eastbound truck climbing lane. A one lane temporary detour will be constructed in the median for traffic handling. (G13 Contingency) R/W Capital, and Construction Capital and Support Only. | 2021/22 | \$192,991 | \$0 | \$192,991 | |
| Caltrans | Riverside | 1H060 | 2020 SHOPP Carryover from 2018 SHOPP, PCR per SHOPP Amendment #18H-016; approved by CTC May 13-14, 2020. | On SR-74 in and near Hemet, from Winchester Road to Fairview Avenue: Rehabilitate pavement, install fiber optic/vehicle detection stations and upgrade curb ramps to meet Americans with Disabilities Act (ADA) Standards. SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018. RW Cap and CON Cap/Sup Only. | 2021/22 | \$37,059 | \$0 | \$37,059 | |

| RIVLS02 | | Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program | | | | 2021 FTIP Amendment #21-01 | | |
|----------|-----------|--|--|---|--------------------|----------------------------|-------------|----------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1C083 | RW CAP cost increase per PCR, October 21-22, 2020 CTC approval. 2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020. | On I-10 in and near Blythe, from Teed Ditch Bridge to Arizona State line. Cold plane mainline pavement and overlay with concrete pavement. The shoulders and ramps will be milled and overlaid with asphalt pavement. A two-lane temporary detour will be constructed in the median for traffic handling. (G13 Contingency) R/W Capital, and Construction Capital and Support Only. | 2021/22 | \$245,258 | \$0 | \$245,258 |
| Caltrans | Riverside | 1C072 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On SR-74 near Perris and Hemet, from Route 215 (PM 27.540) to Route 79. Rehabilitate pavement. PS&E and RW Sup Only. | 2021/22 | \$1,453 | \$0 | \$1,453 |
| Caltrans | Riverside | 1G630 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On Sr-111 in Palm Springs, from Golf Club Drive to West Gateway Drive. Rehabilitate pavement. PS&E and RW Sup Only. | 2021/22 | \$1,741 | \$0 | \$1,741 |
| Caltrans | Riverside | 1J260 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-215 near Murrieta, from 1 mile north of Clinton Keith Road to 1 mile north of Newport Road. Rehabilitate pavement, replace shoulder rumble strip, upgrade culverts, upgrade guardrails, stabilize slopes, and enhance highway worker safety. PS&E and RW Sup Only. | 2021/22 | \$2,249 | \$0 | \$2,249 |
| Caltrans | Riverside | 1J290 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-215 in and near Perris, from south of San Jacinto River Bridge to north of Ramona Expressway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, enhance highway worker safety, and install slope stabilization and erosion control measures. PS&E and RW Sup Only. | 2021/22 | \$2,627 | \$0 | \$2,627 |
| Caltrans | Riverside | 1J610 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-215 in the city of Riverside, from south of Martin Luther King Boulevard to north of Chicago Avenue. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and replace sign structure and signs. PS&E and RW Sup Only. | 2021/22 | \$1,890 | \$0 | \$1,890 |
| Caltrans | Riverside | 1J450 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On SR-243 near Mountain Center, Idyllwild and Banning, from Route 74 to Route 10. Rehabilitate pavement and drainage systems; upgrade facilities to Americans with Disabilities Act (ADA) standards; and enhance highway worker safety improvements. PS&E and RW Sup Only. | 2021/22 | \$1,371 | \$0 | \$1,371 |

| RIVLS02 | | Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program | | | | 2021 FTIP Amendment #21-01 | | | |
|----------|-----------|--|---|---|--------------------|----------------------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | Riverside | 1J580 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-10 near Banning, Indio, and Blythe, at various Safety Roadside Rest Areas (SRRAs); also in San Bernardino County near Yucaipa at various locations. Install Zero-Emission Vehicle (ZEV) charging stations in SRRAs and install Dynamic Truck Parking Signs nearby. PS&E and RW Sup Only. | 2021/22 | \$1,180 | \$0 | \$1,180 | |
| | | | | FY 2021-22 100% SHOPP AC funded | Subtotal | \$487,819 | \$0 | \$487,819 | |
| Caltrans | Riverside | 1J260 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-215 near Murrieta, from 1 mile north of Clinton Keith Road to 1 mile north of Newport Road. Rehabilitate pavement, replace shoulder rumble strip, upgrade culverts, upgrade guardrails, stabilize slopes, and enhance highway worker safety. RW Cap and CON Cap/Sup Only. | 2022/23 | \$31,117 | \$0 | \$31,117 | |
| Caltrans | Riverside | 1J580 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-10 near Banning, Indio, and Blythe, at various Safety Roadside Rest Areas (SRRAs); also in San Bernardino County near Yucaipa at various locations. Install Zero-Emission Vehicle (ZEV) charging stations in SRRAs and install Dynamic Truck Parking Signs nearby. RW Cap and CON Cap/Sup Only. | 2022/23 | \$7,441 | \$0 | \$7,441 | |
| | | | | FY 2022-23 100% SHOPP AC funded | Subtotal | \$38,558 | \$0 | \$38,558 | |
| Caltrans | Riverside | 1C072 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On SR-74 near Perris and Hemet, from Route 215 (PM 27.540) to Route 79. Rehabilitate pavement. RW Cap and CON Cap/Sup Only. | 2023/24 | \$17,921 | \$0 | \$17,921 | |
| Caltrans | Riverside | 1G630 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On Sr-111 in Palm Springs, from Golf Club Drive to West Gateway Drive. Rehabilitate pavement. RW Cap and CON Cap/Sup Only. | 2023/24 | \$21,318 | \$0 | \$21,318 | |
| Caltrans | Riverside | 1J290 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-215 in and near Perris, from south of San Jacinto River Bridge to north of Ramona Expressway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, enhance highway worker safety, and install slope stabilization and erosion control measures. RW Cap and CON Cap/Sup Only. | 2023/24 | \$42,338 | \$0 | \$42,338 | |
| Caltrans | Riverside | 1J610 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-215 in the city of Riverside, from south of Martin Luther King Boulevard to north of Chicago Avenue. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and replace sign structure and signs. RW Cap and CON Cap/Sup Only. | 2023/24 | \$22,836 | \$0 | \$22,836 | |

| RIVLS02 | | Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program | | | | 2021 FTIP Amendment #21-01 | | | |
|----------|-----------|--|---|---|--------------------|----------------------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | Riverside | 1J450 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On SR-243 near Mountain Center, Idyllwild and Banning, from Route 74 to Route 10. Rehabilitate pavement and drainage systems; upgrade facilities to Americans with Disabilities Act (ADA) standards; and enhance highway worker safety improvements. RW Cap and CON Cap/Sup Only. | 2023/24 | \$23,979 | \$0 | \$23,979 | |
| | | | | FY 2023-24 100% SHOPP AC funded | Subtotal | \$128,392 | \$0 | \$128,392 | |
| | | | | 100% SHOPP AC funded | Total | \$693,004 | \$0 | \$693,004 | |

2021 FTIP Amend. #21-01: EA 1C081 PCR

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

| RIVLS03A Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation SHOPP Roadside Preservation - 2021 FTIP Amendment #21-01 | | | | | | | | |
|---|-----------|-------------|---|--|--------------------|---------------|-------------|----------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 0G850 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Reconstruct and upgrade eastbound and westbound SRRA facilities. PA&ED Only | 2020/21 | \$1,194 | \$0 | \$1,194 |
| | | | | FY 2020-21 100% SHOPP AC funded | Subtotal | \$1,194 | \$0 | \$1,194 |
| Caltrans | Riverside | 0G850 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Reconstruct and upgrade eastbound and westbound SRRA facilities. PS&E and RW Sup Only. | 2022/23 | \$4,351 | \$0 | \$4,351 |
| | | | | FY 2022-23 100% SHOPP AC funded | Subtotal | \$4,351 | \$0 | \$4,351 |
| Caltrans | Riverside | 0G850 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Reconstruct and upgrade eastbound and westbound SRRA facilities. RW Cap and CON Cap/Sup Only. | 2023/24 | \$33,899 | \$0 | \$33,899 |
| | | | | FY 2023-24 100% SHOPP AC funded | Subtotal | \$33,899 | \$0 | \$33,899 |
| | | | | 100% SHOPP AC funded | Total | \$39,444 | \$0 | \$39,444 |

2021 FTIP Amend. #21-01: Carryover from 2019 FTIP Amend. #19-22.
 David Lee, Caltrans District 8 FTIP Manager
 Funding capacity is available in the FSTIP/FTIP.

| RIVLS06 | | Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program | | | | 2021 FTIP Amendment #21-01 | | |
|----------|-----------|--|--|--|--------------------|----------------------------|-------------|----------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1G470 | 2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020. | On SR-74 near Lake Elsinore, at Morrill Canyon Bridge No. 56-0169; also near Hemet, at Strawberry Creek Bridge No. 56-0180 (PM 53.4/54.7). Replace structures/upgrade rails. SHOPP Amendment #18H-000 approved by CTC PS&E and R/W Support Funding Only. | 2020/21 | \$1,445 | \$0 | \$1,445 |
| Caltrans | Riverside | 1H200 | PCR: SHOPP Amendment #20H-005, CTC January 27 28, 2021 approval. | I-10 near Desert Center, from Krume Ditch to Wide Ditch. Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the integrity of twenty-four bridges. PS&E and R/W Support Funding Only. | 2020/21 | \$1,491 | \$0 | \$1,491 |
| Caltrans | Riverside | 1J470 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-10 near Chiriaco Summit, at Three Star Ditch Bridge No. 59-0129R/L; also at Determination Ditch Bridge No. 59-0124R/L (PM R90.0). Replace existing Rosk Slope Protection (RSP) to resotre scour Protection. PA&ED Only. | 2020/21 | \$1,065 | \$0 | \$1,065 |
| Caltrans | Riverside | 1J710 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-10 near Desert Center, at Orris Ditch Bridge No. 56-0123L/R and at Aztec Ditch Bridge No. 56-.545I/R. Scour mitigation and bridge rail upgrade. PA&ED Only. | 2020/21 | \$912 | \$0 | \$912 |
| | | | | FY 2020-21 100% SHOPP AC funded | Subtotal | \$4,913 | \$0 | \$4,913 |
| Caltrans | Riverside | 1G470 | 2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020. | On SR-74 near Lake Elsinore, at Morrill Canyon Bridge No. 56-0169; also near Hemet, at Strawberry Creek Bridge No. 56-0180 (PM 53.4/54.7). Replace structures/upgrade rails. SHOPP Amendment #18H-000 approved by CTC Construction Funding Only. | 2021/22 | \$9,214 | \$0 | \$9,214 |
| Caltrans | Riverside | 1H200 | PCR: SHOPP Amendment #20H-005, CTC January 27 28, 2021 approval. | I-10 near Desert Center, from Krume Ditch to Wide Ditch. Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the integrity of twenty-four bridges. Construction Funding Only. | 2021/22 | \$17,161 | \$0 | \$17,161 |

| RIVLS06 | | Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program | | | | 2021 FTIP Amendment #21-01 | | |
|---|-----------|--|---|---|--------------------|----------------------------|-------------|----------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1J710 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-10 near Desert Center, at Orris Ditch Bridge No. 56-0123L/R and at Aztec Ditch Bridge No. 56-.545I/R. Scour mitigation and bridge rail upgrade. PS&E and RW Sup Only. | 2021/22 | \$1,463 | \$0 | \$1,463 |
| | | | | FY 2021-22 100% SHOPP AC funded | Subtotal | \$27,838 | \$0 | \$27,838 |
| Caltrans | Riverside | 1J470 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-10 near Chiriaco Summit, at Three Star Ditch Bridge No. 59-0129R/L; also at Determination Ditch Bridge No. 59-0124R/L (PM R90.0). Replace existing Rosk Slope Protection (RSP) to resotre scour Protection. PS&E and RW Sup Only. | 2022/23 | \$1,963 | \$0 | \$1,963 |
| Caltrans | Riverside | 1J710 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-10 near Desert Center, at Orris Ditch Bridge No. 56-0123L/R and at Aztec Ditch Bridge No. 56-.545I/R. Scour mitigation and bridge rail upgrade. RW Cap and CON Cap/Sup Only. | 2022/23 | \$5,906 | \$0 | \$5,906 |
| | | | | FY 2022-23 100% SHOPP AC funded | Subtotal | \$7,869 | \$0 | \$7,869 |
| Caltrans | Riverside | 1J470 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-10 near Chiriaco Summit, at Three Star Ditch Bridge No. 59-0129R/L; also at Determination Ditch Bridge No. 59-0124R/L (PM R90.0). Replace existing Rosk Slope Protection (RSP) to resotre scour Protection. RW Cap and CON Cap/Sup Only. | 2023/24 | \$13,161 | \$0 | \$13,161 |
| | | | | FY 2023-24 100% SHOPP AC funded | Subtotal | \$13,161 | \$0 | \$13,161 |
| | | | | 100% SHOPP AC funded | Total | \$53,781 | \$0 | \$53,781 |
| 2021 FTIP Amend. #21-01: EA 1H200 PCR | | | | | | | | |
| David Lee, Caltrans District 8 FTIP Manager | | | | | | | | |
| Funding capacity is available in the FTIP/FTIP. | | | | | | | | |

**RIVLS08 Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program - 2021 FTIP
Amendment #21-01**

| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
|----------|-----------|-------------|--|--|--------------------|---------------|-------------|----------------------------------|
| Caltrans | Riverside | 1H420 | New 2020 SHOPP Project. CTC May 13, 2020 Approval. | On I-15 in Corona and Norco, from Corona Avenue to the Santa Ana River. Upgrade existing irrigation system to use recycled water. PA&ED Only. | 2020/21 | \$316 | \$0 | \$316 |
| Caltrans | Riverside | 1H380 | New 2020 SHOPP Project. CTC May 13, 2020 Approval. | On SR-60 in Jurupa Valley, from east of Pyrite Street to East of Valley Way. Replace and rehabilitate landscaping and irrigation system. PA&ED Only. | 2020/21 | \$365 | \$0 | \$365 |
| Caltrans | Riverside | 1L320 | New 2020 SHOPP Project. CTC May 13, 2020 Approval. | On SR-91 in the city of Riverside, from Adams Street to west of Route 60. Rehabilitate landscaping and irrigation systems. PA&ED only. | 2020/21 | \$400 | \$0 | \$400 |
| Caltrans | Riverside | 0R570 | New: Minor Resolution #FM-19-06 approved by CTC June 24, 2020. | On 1-10 in Riverside County, near Beaumont from 6th Street onramp to Route 10 westbound (PM 6.5/6.7), near Hesperia from 0.4 mile north of West Hesperia Overhead to Joshua Avenue Overcrossing on Route 15 (PM 31.5/32.3); also in San Bernardino County, near Highland on Route 210 from 0.1 mile to 0.2 mile east of Del Rosa Avenue Undercrossing (PM R25.8/R25.9). Install guardrail. CON Cap/Sup Only. | 2020/21 | \$1,170 | \$0 | \$1,170 |
| Caltrans | Riverside | 1E110 | New: Minor Resolution #FM-19-06 approved by CTC June 24, 2020. | In Riverside County, at the Riverside Maintenance Station. Convert station to natural gas and upgrade water supply. CON Cap/Sup Only. | 2020/21 | \$800 | \$0 | \$800 |
| Caltrans | Riverside | 1K440 | New: Minor Resolution #FM-19-06 approved by CTC June 24, 2020. | On 1-10 in Riverside County, near Beaumont/Banning from 0.9 mile east of Penna Avenue Undercrossing to 1.7 miles west of Sunset Avenue Undercrossing. Widen offramps from 2 to 3 turning lanes at the ramp intersection. Financial Contribution Only (FCO) project. | 2020/21 | \$1,005 | \$0 | \$1,005 |
| Caltrans | Riverside | 1L570 | New: Minor Resolution #FM-19-06 approved by CTC June 24, 2020. | On SR-79 in Riverside County, near Hemet at Latham Street. Install traffic signal. CON Cap/Sup Only. | 2020/21 | \$1,195 | \$0 | \$1,195 |

**RIVLS08 Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program - 2021 FTIP
Amendment #21-01**

| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
|----------|-----------|-------------|--|---|--------------------|----------------|-------------|----------------------------------|
| Caltrans | Riverside | 1L730 | New: Minor Resolution #FM-19-06 approved by CTC June 24, 2020. | On SR-74 in Riverside County, near Lake Elsinore from Grand Avenue to Collier Avenue. Install Changeable Message Sign (CMS). CON Cap/Sup Only. | 2020/21 | \$1,100 | \$0 | \$1,100 |
| | | | | FY 2020-21 100% SHOPP AC funded | Subtotal | \$6,351 | \$0 | \$6,351 |
| Caltrans | Riverside | 1H420 | New 2020 SHOPP Project. CTC May 13-14, 2020 Approval. | On I-15 in Corona and Norco, from Corona Avenue to the Santa Ana River. Upgrade existing irrigation system to use recycled water. PS&E and RW Sup Only. | 2021/22 | \$433 | \$0 | \$433 |
| Caltrans | Riverside | 1H380 | New 2020 SHOPP Project. CTC May 13-14, 2020 Approval. | On SR-60 in Jurupa Valley, from east of Pyrite Street to East of Valley Way. Replace and rehabilitate landscaping and irrigation system. PS&E and RW Sup Only. | 2021/22 | \$453 | \$0 | \$453 |
| Caltrans | Riverside | 1L320 | New 2020 SHOPP Project. CTC May 13-14, 2020 Approval. | On SR-91 in the city of Riverside, from Adams Street to west of Route 60. Rehabilitate landscaping and irrigation systems. PS&E and RW Sup Only. | 2021/22 | \$550 | \$0 | \$550 |
| | | | | FY 2021-22 100% SHOPP AC funded | Subtotal | \$1,436 | \$0 | \$1,436 |
| Caltrans | Riverside | 1H420 | New 2020 SHOPP Project. CTC May 13-14, 2020 Approval. | On I-15 in Corona and Norco, from Corona Avenue to the Santa Ana River. Upgrade existing irrigation system to use recycled water. RW Cap and CON Cap/Sup Only. | 2022/23 | \$3,571 | \$0 | \$3,571 |
| Caltrans | Riverside | 1H380 | New 2020 SHOPP Project. CTC May 13-14, 2020 Approval. | On SR-60 in Jurupa Valley, from east of Pyrite Street to East of Valley Way. Replace and rehabilitate landscaping and irrigation system. RW Cap and CON Cap/Sup Only. | 2022/23 | \$4,446 | \$0 | \$4,446 |

**RIVLS08 Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program - 2021 FTIP
Amendment #21-01**

| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
|----------|-----------|-------------|--|---|--------------------|---------------|-------------|----------------------------------|
| Caltrans | Riverside | 1L320 | New 2020 SHOPP Project. CTC May 13, 2020 Approval. | On SR-91 in the city of Riverside, from Adams Street to west of Route 60. Rehabilitate landscaping and irrigation systems. RW Cap and CON Cap/Sup Only. | 2022/23 | \$3,617 | \$0 | \$3,617 |
| | | | | FY 2022-23 100% SHOPP AC funded | Subtotal | \$11,634 | \$0 | \$11,634 |
| | | | | 100% SHOPP AC funded | Total | \$19,421 | \$0 | \$19,421 |

2021 FTIP Amend. #21-01: Carryover from 2019 FTIP Amend. #19-24.

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

| RIVLS09 Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program - 2021 FTIP Amendment #21-01 | | | | | | | | |
|---|-----------|-------------|--|--|--------------------|----------------|-------------|----------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1C570 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-15 in Temecula and Murrieta from Route 79 to Kalmia Street/California Oaks Road and from south of Baxter Road to south of Bundy Canyon Road (PM 14.9/16.0). Install trash removal devices. PA&ED Only. | 2020/21 | \$435 | \$0 | \$435 |
| Caltrans | Riverside | 1E340 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-15 in Wildomar and Lake Elsinore, from south of Bundy Canyon Road to north of Grunder Drive/Franklin Street. Construct Best Management Practices (BMPs) to achieve Statewide National Pollution Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). PA&ED Only. | 2020/21 | \$314 | \$0 | \$314 |
| Caltrans | Riverside | 1J670 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-15 in and near Murrieta, from Murrieta Hot Springs Road to Bundy Canyon Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only. | 2020/21 | \$763 | \$0 | \$763 |
| Caltrans | Riverside | 1J870 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-15 in and near Lake Elsinore, Corona, Norco, Jurupa Valley, and Eastvale, at various locations from Bundy Canyon Road to Philadelphia Street (San Bernardino County line) (PM 16.3/52.270). Upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only. | 2020/21 | \$1,012 | \$0 | \$1,012 |
| Caltrans | Riverside | 1J680 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On SR-60 in Moreno Valley, from Day Street to east of Monroe Beach Drive. Upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only. | 2020/21 | \$421 | \$0 | \$421 |
| | | | | FY 2020-21 100% SHOPP AC funded | Subtotal | \$2,945 | \$0 | \$2,945 |
| Caltrans | Riverside | 0R302 | 2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020. | On SR-111. In Palm Springs from Gateway Drive to Golf Club Drive. Reconstruct sidewalks and construct curb ramps. Construction Support/Capital and R/W Capital Funding Only. | 2021/22 | \$11,362 | \$0 | \$11,362 |
| Caltrans | Riverside | 1C570 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-15 in Temecula and Murrieta from Route 79 to Kalmia Street/California Oaks Road and from south of Baxter Road to south of Bundy Canyon Road (PM 14.9/16.0). Install trash removal devices. PS&E and RW Sup Only. | 2021/22 | \$832 | \$0 | \$832 |
| Caltrans | Riverside | 1J670 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-15 in and near Murrieta, from Murrieta Hot Springs Road to Bundy Canyon Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only. | 2021/22 | \$1,047 | \$0 | \$1,047 |

| RIVLS09 Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program - 2021 FTIP Amendment #21-01 | | | | | | | | |
|---|-----------|-------------|---|---|--------------------|-----------------|-------------|----------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| | Riverside | 1J870 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-15 in and near Lake Elsinore, Corona, Norco, Jurupa Valley, and Eastvale, at various locations from Bundy Canyon Road to Philadelphia Street (San Bernardino County line) (PM 16.3/52.270). Upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only. | 2021/22 | \$1,805 | \$0 | \$1,805 |
| Caltrans | Riverside | 1J680 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On SR-60 in Moreno Valley, from Day Street to east of Monroe Beach Drive. Upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only. | 2021/22 | \$1,445 | \$0 | \$1,445 |
| | | | | FY 2021-22 100% SHOPP AC funded | Subtotal | \$16,491 | \$0 | \$16,491 |
| Caltrans | Riverside | 1C570 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-15 in Temecula and Murrieta from Route 79 to Kalmia Street/California Oaks Road and from south of Baxter Road to south of Bundy Canyon Road (PM 14.9/16.0). Install trash removal devices. RW Cap and CON Cap/Sup Only. | 2022/23 | \$2,975 | \$0 | \$2,975 |
| Caltrans | Riverside | 1E340 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-15 in Wildomar and Lake Elsinore, from south of Bundy Canyon Road to north of Grunder Drive/Franklin Street. Construct Best Management Practices (BMPs) to achieve Statewide National Pollution Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). PS&E and RW Sup Only. | 2022/23 | \$482 | \$0 | \$482 |
| Caltrans | Riverside | 1J670 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-15 in and near Murrieta, from Murrieta Hot Springs Road to Bundy Canyon Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only. | 2022/23 | \$2,914 | \$0 | \$2,914 |
| Caltrans | Riverside | 1J680 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On SR-60 in Moreno Valley, from Day Street to east of Monroe Beach Drive. Upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only. | 2022/23 | \$3,205 | \$0 | \$3,205 |
| | | | | FY 2022-23 100% SHOPP AC funded | Subtotal | \$9,576 | \$0 | \$9,576 |
| Caltrans | Riverside | 1E340 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-15 in Wildomar and Lake Elsinore, from south of Bundy Canyon Road to north of Grunder Drive/Franklin Street. Construct Best Management Practices (BMPs) to achieve Statewide National Pollution Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). RW Cap and CON Cap/Sup Only. | 2023/24 | \$4,196 | \$0 | \$4,196 |

| RIVLS09 Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program - 2021 FTIP Amendment #21-01 | | | | | | | | | |
|---|-----------|-------------|---|--|--------------------|---------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | Riverside | 1J870 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-15 in and near Lake Elsinore, Corona, Norco, Jurupa Valley, and Eastvale, at various locations from Bundy Canyon Road to Philadelphia Street (San Bernardino County line) (PM 16.3/52.270). Upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only. | 2023/24 | \$2,741 | \$0 | \$2,741 | |
| | | | | FY 2023-24 100% SHOPP AC funded | Subtotal | \$6,937 | \$0 | \$6,937 | |
| | | | | 100% SHOPP AC funded | Total | \$35,949 | \$0 | \$35,949 | |
| 2021 FTIP Amend. #21-01: Carryover from 2019 FTIP Amend. #19-24. | | | | | | | | | |
| David Lee, Caltrans District 8 FTIP Manager | | | | | | | | | |
| Funding capacity is available in the FSTIP/FTIP. | | | | | | | | | |

| RIVLS10 Exempt Grouped Projects for Safety Improvements SHOPP Mobility Program - 2021 FTIP Amendment #21-01 | | | | | | | | |
|---|-----------|-------------|---|--|---------------------------|----------------|-------------|----------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (Federal FY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1J910 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | In Riverside County on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2). Upgrade Changeable Message Signs (CMS) and guardrail shielding, and construct Maintenance Vehicle Pullouts (MVPs). PA&ED Only. | 2020/21 | \$863 | \$0 | \$863 |
| Caltrans | Riverside | 1J230 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On SR-60 in the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs). PA&ED Only. | 2020/21 | \$1,233 | \$0 | \$1,233 |
| Caltrans | Riverside | 49612 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On SR-60 in and near Moreno Valley, from west of PerrisBoulevard to east of Gilman Springs Road. Instal Transportation Management System (TMS) elements. PA&ED, PS&E, and RW Sup Only. | 2020/21 | \$2,125 | \$0 | \$2,125 |
| Caltrans | Riverside | 1J700 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-10 in Coachella, from 0.4 mile to 0.6 mile east of Dillion Road. Replace existing Weigh-in-Motion (WIM) system. PA&ED Only. | 2020/21 | \$597 | \$0 | \$597 |
| | | | | FY 2020-21 100% SHOPP AC funded | Subtotal | \$4,818 | \$0 | \$4,818 |
| Caltrans | Riverside | 1J910 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | In Riverside County on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2). Upgrade Changeable Message Signs (CMS) and guardrail shielding, and construct Maintenance Vehicle Pullouts (MVPs). PS&E and RW Sup Only. | 2021/22 | \$1,528 | \$0 | \$1,528 |
| Caltrans | Riverside | 1J230 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On SR-60 in the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs). PS&E and RW Sup Only. | 2021/22 | \$2,147 | \$0 | \$2,147 |

| RIVLS10 Exempt Grouped Projects for Safety Improvements SHOPP Mobility Program - 2021 FTIP Amendment #21-01 | | | | | | | | |
|---|-----------|-------------|---|--|---------------------------|---------------|-------------|----------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (Federal FY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1J700 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-10 in Coachella, from 0.4 mile to 0.6 mile east of Dillion Road. Replace existing Weigh-in-Motion (WIM) system. PS&E and RW Sup Only. | 2021/22 | \$910 | \$0 | \$910 |
| | | | | FY 2021-22 100% SHOPP AC funded | Subtotal | \$4,585 | \$0 | \$4,585 |
| Caltrans | Riverside | 1J910 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | In Riverside County on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2). Upgrade Changeable Message Signs (CMS) and guardrail shielding, and construct Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only. | 2022/23 | \$9,729 | \$0 | \$9,729 |
| Caltrans | Riverside | 1J230 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On SR-60 in the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupoancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only. | 2022/23 | \$13,289 | \$0 | \$13,289 |
| Caltrans | Riverside | 49612 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On SR-60 in and near Moreno Valley, from west of PerrisBoulevard to east of Gilman Springs Road. Instal Transportation Management System (TMS) elements. RW Cap and CON Cap/Sup Only. | 2022/23 | \$12,496 | \$0 | \$12,496 |
| Caltrans | Riverside | 1J700 | New 2020 SHOPP Project. CTC May 13 14, 2020 Approval. | On I-10 in Coachella, from 0.4 mile to 0.6 mile east of Dillion Road. Replace existing Weigh-in-Motion (WIM) system. RW Cap and CON Cap/Sup Only. | 2022/23 | \$3,237 | \$0 | \$3,237 |
| | | | | FY 2022-23 100% SHOPP AC funded | Subtotal | \$38,751 | \$0 | \$38,751 |
| | | | | 100% SHOPP AC funded | Total | \$48,154 | \$0 | \$48,154 |

2021 FTIP Amend. #21-01: Carryover from 2019 FTIP Amend. #19-24.
 David Lee, Caltrans District 8 FTIP Manager
 Funding capacity is available in the FSTIP/FTIP.

RIVLS12 Exempt Grouped Projects for Emergency Repair-SHOPP Emergency Response Program - 2021 FTIP Amendment #21-01

| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
|----------|-----------|-------------|--|--|--------------------|---------------|-------------|----------------------------------|
| Caltrans | Riverside | 1J020 | 2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020. | On SR-74 near Hemet, from 0.7 mile east to 1.1 miles east of Blackburn Road. Permanent restoration of slope erosion and drainage systems. Construction Support/Capital and R/W Capital Funding Only. | 2020/21 | \$4,903 | \$0 | \$4,903 |
| Caltrans | Riverside | 1L870 | New project 2020 SHOPP Amendment #20H-003. CTC October 21-22, 2020 approval. | On SR-60 in Moreno Valley, at Pigeon Pass Road. Repair and line culvert, backfill soil, and reconstruct pavement. PA&ED, PS&E, RW and CON Cap/Sup Funding Only. | 2020/21 | \$1,105 | \$0 | \$1,105 |
| | | | | FY 2020-21 100% SHOPP AC funded | Subtotal | \$6,008 | \$0 | \$6,008 |
| | | | | 100% SHOPP AC funded | Total | \$6,008 | \$0 | \$6,008 |

2021 FTIP Amend. #21-01: Carryover from 2019 FTIP Amend. #19-24.

David Lee, Caltrans District 8 FTIP Manager
Funding capacity is available in the FTIP/FTIP.