FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G230	Agoura Hills, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$20,000	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRT3 - INTERC	HANGE-MOD/REP (NON-CAPA) w/ CM	From Chesebro Road to		NO	21-00		

DESCRIPTION

U.S.101/PALO COMADO Interchange. Widen from 40' to ultimate width of 76'. One lane in each direction and one left-turn lane, Class II bike lanes (0.53 miles), sidewalks, and aesthetic enhancements. (widening is for left turn lanes only)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	MR20H - Measure R 20% Highway	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	Measure M	\$8,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
TOTAL	TOTAL	\$19,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918897	Agoura Hills, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,500	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN31 - GRADE CAPACITY	SEPARATION; RAIL/HWY CROSSING-NON	From Canwood Street to	Thousand Oaks Blvd.			21-01	

DESCRIPTION

Provide improvements to Kanan Road between Canwood Street and Thousand Oaks Boulevard. Rebuild approximately 1000 LF of failing roadway and underlying slope for future Kanan Corridor Improvements. Additional improvements include new retaining walls, curb and gutter, drainage and utility replacements.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
ROW	MEASURE M MYSP (Multi Year Subregional	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$2,175	\$0	\$0	\$0	\$0	\$0	\$0	\$2,175
TOTAL	TOTAL	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	<u>CONFORM CATEGORY</u> <u>AI</u>		PROJECT COST	RTP ID	SYSTEM
LAMIPMR101	Alhambra, City of	Los Angeles	NON-EXEMPT/ NOT MODELED	SCAB	\$1,615	1AL04	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	NT
STUDY - PROJEC	CT STUDY	From Valley Blvd to Miss		21-01			

DESCRIPTION

Widen Fremont Ave at bridge over railroad ROW & north of Mission Rd to add a NB thru lane; extend NB left-turn pocket at Mission. Widen N side of Mission Rd to add a dedicated WB right-turn lane. Restripe Mission Rd to extend existing EB right-turn lane. Restripe Fremont Ave to extend SB left-turn pocket at Valley and NB left-turn at Mission; remove exist median. Improve lane alignments within intersections. Install new traffic signal poles, street lighting, curb/gutter, paving, etc.- PE ONLY

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,315	\$0	\$0	\$300	\$0	\$0	\$0	\$1,615
TOTAL	TOTAL	\$0	\$1,315	\$0	\$0	\$300	\$0	\$0	\$0	\$1,615

FTIP ID	LEAD AGENCY	COUNTY CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR113	Alhambra, City of	Los Angeles	NON-EXEMPT/ NOT MODELED	SCAB	\$2,900	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Ι
ITS02 - SIGNAL	SYNCHRONIZATION	From North City Limits to	o Montezuma/I-10 freeway		YES	21-01	

DESCRIPTION

Replace existing traffic signal controllers with 2070 ATC controllers and firmware at 12 signalized intersections along Fremont Avenue from north City limits to Montezuma/I-10 freeway. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$425
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$2,475	\$0	\$0	\$0	\$0	\$0	\$2,475
TOTAL	TOTAL	\$0	\$425	\$2,475	\$0	\$0	\$0	\$0	\$0	\$2,900

(In \$000`s)

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR114	Alhambra, City of	Los Angeles	TCM Committed	SCAB	\$3,600	1ITS04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From Huntington Drive to		YES	21-01		

DESCRIPTION

Replace existing traffic signal controllers with 2070 ATC traffic signal controllers and firmware at 14 signalized intersections along Atlantic Blvd from Huntington Drive to I-10 freeway. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$3,100	\$0	\$0	\$0	\$0	\$0	\$3,100
TOTAL	TOTAL	\$0	\$500	\$3,100	\$0	\$0	\$0	\$0	\$0	\$3,600

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	NTY CONFORM CATEGORY		PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR116	Alhambra, City of	Los Angeles	NON-EXEMPT/ NOT MODELED	SCAB	\$4,600	1ITS04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From West City Limit to	East City Limit		YES	21-01	

DESCRIPTION

Replace existing traffic signal controllers with 2070 ATC traffic signal controllers and firmware at 20 signalized intersections along Valley Blvd from west City limit to east city limit. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$600	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR117	Alhambra, City of	Los Angeles	TCM Committed	SCAB	\$4,600	1ITS04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Huntington Drive to		YES	21-01		

DESCRIPTION

Replace existing traffic signal controllers with 2070 ATC controllers and firmware at 20 signalized intersections along Garfield Avenue from Huntington Drive to I-10 Freeway. Install fiber optic cable connectivity to all signalized intersections, communication hubs, ethernet switches, vehicle detection systems. Update traffic signal timing and synchronization. Design new central traffic signal management system to monitor and control all signalized intersections in the City.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$600	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,600

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918909	Arcadia, City of	Los Angeles	TCM	SCAB	\$1,776	7120004	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Ί
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW					21-01	

DESCRIPTION

Approximately 2,700 linear feet (.5 mi) of improvements including pedestrian lighting, decorative treatments to the pavement surfaces, raised pavement "speed humps" for pedestrian crossings, bollards and railing, landscape nodes, and signage.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$35
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$1,591	\$0	\$0	\$0	\$0	\$0	\$1,591
TOTAL	TOTAL	\$0	\$185	\$1,591	\$0	\$0	\$0	\$0	\$0	\$1,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF3507	Baldwin Park, City of	Los Angeles	TCM Committed	SCAB	\$820	1NL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
NCN26 - BICYCL	E FACILITY-NEW	From S.G. River to Waln	ut Creek		NO	21-01	

DESCRIPTION

South Baldwin Park Commuter Bikeway Project. Construct 3-mile commuter Class I bike path along San Gabriel River and Walnut Creek connecting to major employment centers on Baldwin Park Blvd.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$19
PE	CITY - City Funds	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	09CFP - LTF - Local Transportation	\$0	\$0	\$465	\$0	\$0	\$0	\$0	\$0	\$465
CON	CITY - City Funds	\$0	\$0	\$236	\$0	\$0	\$0	\$0	\$0	\$236
TOTAL	TOTAL	\$0	\$0	\$820	\$0	\$0	\$0	\$0	\$0	\$820

<u>FTIP ID</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
LATP17S029	Baldwin Park, City of	Los Angeles	TCM Committed	SCAB	\$2,243	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Ramona Blvd to B	aldwin Park Blvd		NO	21-00	

DESCRIPTION

Construct 2.3 miles of Class I shared-use path ("trail"). Develop conceptual designs for 6.8 mile Class I trail along Walnut Creek and 15.3 miles of on-street Class II and Class III bikeways.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$388
CON	ATP - Active Transportation Program	\$1,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,355
CON	STPL - STP Local	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$1,355	\$888	\$0	\$0	\$0	\$0	\$0	\$0	\$2,243

LEAD AGENCY FTIP ID <u>COUNTY</u> CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID <u>SYSTEM</u> LAF7120 Bell Gardens, City of Los Angeles EXEMPT - 93.127 **SCAB** \$3,384 1AL04 Local MODELING **PROJECT LIMITS** FTIP AMENDMENT PRIMARY PROGRAM CODE NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION NO From 1000 feet east of Eastern Ave to Florence 21-00

DESCRIPTION

EASTERN AVENUE AND FLORENCE AVENUE RSTI PROJECT: (1) Widen Florence Ave at intersection of Florence Ave and Eastern Ave to accommodate 2 westbound left-turn lanes and a westbound dedicated right-turn lane. (2) Widens sidewalks from 5 ft to 8 ft on Florence Av and includes high visibility crosswalks, pedestrian-level lighting, landscaping, and upgraded traffic signal timing.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	MR15 - Measure R 15% Local Return	\$68	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$111
PE	PC25 - Los Angeles County Proposition	\$163	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$253
ROW	MR15 - Measure R 15% Local Return	\$110	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$210
ROW	PC25 - Los Angeles County Proposition	\$205	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$390
CON	MR15 - Measure R 15% Local Return	\$0	\$853	\$0	\$0	\$0	\$0	\$0	\$0	\$853
CON	PC25 - Los Angeles County Proposition	\$0	\$1,557	\$0	\$0	\$0	\$0	\$0	\$0	\$1,557
TOTAL	TOTAL	\$556	\$2,828	\$0	\$0	\$0	\$0	\$0	\$0	\$3,384

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9111	Bell Gardens, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,417	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	<u>NT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Jaboneira Rd to Ira	a Ave		NO	21-01	

DESCRIPTION

Intersection improvements on Florence Ave at Jaboneria Rd. and Ira Ave. inclusive of dedicated right-turn lanes; left-turn phasing; signal, pedestrian, and roadway improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
PE	PC25 - Los Angeles County Proposition	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
PE	PROPALR - Los Angeles County	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
ROW	MR20H - Measure R 20% Highway	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
ROW	PC25 - Los Angeles County Proposition	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
ROW	PROPALR - Los Angeles County	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
CON	MR20H - Measure R 20% Highway	\$46	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$229
CON	PC25 - Los Angeles County Proposition	\$161	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$802
CON	PROPALR - Los Angeles County	\$23	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$115
TOTAL	TOTAL	\$501	\$916	\$0	\$0	\$0	\$0	\$0	\$0	\$1,417

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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7634	Bell, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,794	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From I-710 to Salt Lake	Ave		NO	21-00	·

DESCRIPTION

Design work to improve conditions for pedestrians in order to increase pedestrian safety, and to improve the pedestrian environment in order to promote walking as a viable form of transportation, and encourage the use of public transit.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
PE	CITY - City Funds	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
CON	LTF - Local Transportation	\$0	\$2,158	\$0	\$0	\$0	\$0	\$0	\$0	\$2,158
CON	MR15 - Measure R 15% Local Return	\$0	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$195
CON	PC20 - Los Angeles County Proposition	\$0	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$195
TOTAL	TOTAL	\$246	\$2,548	\$0	\$0	\$0	\$0	\$0	\$0	\$2,794

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918880	Bellflower, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,002	1ITS04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCNH2 - SIGNA	L(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Alondra Boulevard	to Alondra Boulevard			21-01	

DESCRIPTION

Signal upgrade is at Lakewood Boulevard and Alondra Boulevard. This project consists of a traffic signal modification to add dedicated right turn lanes in all directions and to increase left turn pocket storage capacity. Also included in the project is an intersection update that includes installation of bus pads, ADA upgrades, signing, striping, and a road resurface.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$1,002	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002
TOTAL	TOTAL	\$0	\$1,002	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9109	Beverly Hills, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$970	101007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN26 - BICYCLE FACILITY-NEW		From Rexford Drive to Ca	amden Drive		NO	21-00	

DESCRIPTION

Reconstruction of the existing wide median on Sunset by setting back 2.0 ft. on each side; re-striping to add Class II bike lanes on a .6-mi stretch of Sunset Blvd.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$29	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$291
CON	PC25 - Los Angeles County Proposition	\$68	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$679
TOTAL	TOTAL	\$97	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$970

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9537	Beverly Hills, City of	Los Angeles	TCM Committed	SCAB	\$564	1TR1023	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
TDM24 - TDM PR RIDE	ROGRAMS-NON RIDEMATCHING & NON PARK &	From Varous to Various			NO	21-00	

DESCRIPTION

Beverly Hills Bike Share Program: Regionally-compatible, public bicycles for local/regional non vehicle mobility, first/last miles connection to bus and Purple Line rail transit, reduce air pollutants, promote healthy lifestyles

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$20	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$282
CON	LTF - Local Transportation	\$20	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$282
TOTAL	TOTAL	\$40	\$524	\$0	\$0	\$0	\$0	\$0	\$0	\$564

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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G948	Burbank, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,600	1AL04	Local
PRIMARY PROC	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>NT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Reese Place to Be		NO	21-00		

DESCRIPTION

Intersection improvement - improve traffic signal operation and timing, reduce traffic congestion at the intersection, and improve pedestrian safety through the modification of median islands, installation of new median islands, the modification of existing pedestrian crosswalks and modification of traffic signal phasing and timing.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	MR20H - Measure R 20% Highway	\$220	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,420
TOTAL	TOTAL	\$400	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600

<u>FTIP ID</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
LA9918844	Burbank, City of	Los Angeles	TCM Committed	SCAB	\$1,400	1ITS04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
ITS02 - SIGNAL	SYNCHRONIZATION	From SCREENLAND DF AVE	R/MAGNOLIA BLVD to VICTORY BLVD/AL	_AMEDA	YES	21-01	

DESCRIPTION

4 TRAFFIC SIGNALS UPGRADED TO ENABLE REAL TIME SIGNAL SYNCHRONIZATION PLANS AND MONITORING TRAFFIC. MAGNOLIA/MARIPOSA, MAGNOLIA/REESE, MAGNOLIA/SCREENLAND & VICTORY/ELMWOOD.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$200	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,400
TOTAL	TOTAL	\$0	\$200	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,400

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918853	Burbank, City of	Los Angeles	TCM Committed	SCAB	\$250	1ITS04	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
ITS02 - SIGNAL	SYNCHRONIZATION	From LINCOLN ST/COF	HASSET ST to ALAMEDA AVE/LINCOLN ST	Т	•	21-01	

DESCRIPTION

SYNCHRONIZE 18 INTERSECTIONS ALONG VICTORY BLVD BETWEEN LINCOLN ST AND ALAMEDA AVE, SAN FERNANDO BLVD BETWEEN COHASSET STREET AND LINCOLN ST, AND BUENA VISTA ST BETWEEN SAN FERNANDO BLVD AND GLENOAKS BLVD.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	MR20H - Measure R 20% Highway	\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$145
TOTAL	TOTAL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918855	Burbank, City of	Los Angeles	TCM Committed	SCAB	\$350	1ITS04	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>

ITS02 - SIGNAL SYNCHRONIZATION From GLENOAKS BLVD to ALAMEDA AVE

DESCRIPTION

SYNCHRONIZE 32 TRAFFIC SIGNALS ALONG OLIVE AVE BETWEEN GLENOAKS BLVD AND ALAMEDA AVE AND ON GLENOAKS BLVD BETWEEN BUENA VISTA ST AND ALAMEDA AVE. REPLACE 4 TRAFFIC CABINETS AND ELECTRICAL UTILITY CABINETS.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$190
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160
TOTAL	TOTAL	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918856	Burbank, City of	Los Angeles	TCM	SCAB	\$250	1ITS04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
ITS02 - SIGNAL	SYNCHRONIZATION	From GRISMER AVE to	ALAMEDA AVE			21-01	

DESCRIPTION

MR310.58 Synchronize 30 intersections along San Fernando Boulevard between Grismer Avenue and Alameda Ave, First Street between Third Street and Verdugo Avenue, and Third Street between Burbank Boulevard and Verdugo Ave

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF1502	Burbank, City of	Los Angeles	TCM Committed	SCAB	\$8,185	1NL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
NCN26 - BICYCL	E FACILITY-NEW	From Cohassett to Burba	ank Metrolink Station		NO	21-00	

DESCRIPTION

San Fernando Bikeway. Implement a Class I Bikeway along San Fernando Blvd, Victory Place and Burbank Western Channel to complete the Burbank leg of a 12 mile bikeway.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$419	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$444
PE	CMAQ - Congestion Mitigation Air Quality	\$532	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$632
ROW	CITY - City Funds	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54
ROW	CMAQ - Congestion Mitigation Air Quality	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216
CON	CITY - City Funds	\$0	\$1,368	\$0	\$0	\$0	\$0	\$0	\$0	\$1,368
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$5,471	\$0	\$0	\$0	\$0	\$0	\$0	\$5,471
TOTAL	TOTAL	\$1,221	\$6,964	\$0	\$0	\$0	\$0	\$0	\$0	\$8,185

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7506	Burbank, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$3,299	101007	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN25 - BICYCLI	E & PEDESTRAIN FACILITIES-NEW	From Mariposa to San Fe	ernando Bikeway		NO	21-01	

DESCRIPTION

Install crosswalk at Chandler Blvd/Mariposa St & construct Class I bikeway to Lomita St (600 ft.).; construct Class I or Class IV bikeway from Lomita St to Victory Blvd (710 ft.); construct Class I or Class IV bikeway on Victory Blvd from Chandler Blvd to Cypress Ave (600 ft.); install new traffic signal at Victory Blvd/Cypress Ave; reconstruct existing sidewalk on City right-of-way to accommodate a Class I or Class IV bikeway on Cypress Ave from Victory Blvd to the Burbank Channel (980 ft).

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456
PE	MR20H - Measure R 20% Highway	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,183	\$0	\$0	\$0	\$0	\$0	\$0	\$2,183
CON	MR20H - Measure R 20% Highway	\$0	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$546
TOTAL	TOTAL	\$570	\$2,729	\$0	\$0	\$0	\$0	\$0	\$0	\$3,299

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF3656	CRA/City of LA	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,588	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCR30 - SAFETY	Y IMPROVEMENTS	From E. Washington Blvd	d. to E. Slauson Ave.		NO	21-00	

DESCRIPTION

"Central Avenue Historic Corridor Streetscape. Central Ave: Washington BI-Slauson Ave; pedestrian/transit improvements, new signal."

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223
PE	CMAQ - Congestion Mitigation Air Quality	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424
CON	CITY - City Funds	\$0	\$0	\$0	\$668	\$0	\$0	\$0	\$0	\$668
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$1,273	\$0	\$0	\$0	\$0	\$1,273
TOTAL	TOTAL	\$647	\$0	\$0	\$1,941	\$0	\$0	\$0	\$0	\$2,588

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0D173	Carson, City of	Los Angeles	NON-EXEMPT	SCAB	\$3,158	LA0D173	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
CAX60 - BRIDGE ADDITIONS: RS	RESTORATION & REPLACEMENT- LN	From Alameda St to Eas	t City Limit		YES	21-00	

DESCRIPTION

BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY - City Funds	\$483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$483
CON	CITY - City Funds AC (Advanced Construction)	\$1,217	\$0	\$0	\$0	\$0	\$-1,217	\$0	\$0	\$0
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$1,217	\$0	\$0	\$1,217
CON	Measure R	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158
TOTAL	TOTAL	\$3,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,158

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1553	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,500	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)	From Garfield to Slauson	1			21-00	

DESCRIPTION

Garfield Avenue at Slauson Avenue Intersection, project involves pavement reconstruction in concrete, ADA improvements, new curb and gutter, drainage, traffic signal, bus shelters, and striping of the intersection and misc improvements.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	AGENCY - Agency	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	AGENCY - Agency	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	Section 125 - 2009 Annual Appropriations	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475
TOTAL	TOTAL	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1704	Commerce, City of	Los Angeles	TCM Committed	SCAB	\$1,960	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMENT	л
ITS02 - SIGNAL S	SYNCHRONIZATION	From Ferguson Drive to	Telegraph Road		YES	21-00	

DESCRIPTION

Project includes traffic signal upgrades, signal interconnect installation, adoptive signal detection, control system, software, signal sync, traffic lane alignments, traffic signage, freeway on and off ramp improvements, and other items to improve traffic flow and capacity. 4 intersections will receive signal sync: 1) Triggs St, Telegraph Rd, Atlantic Blvd, Goodrich Blvd, and Ferguson Dr; 2) Telegraph Rd and Atlantic Blvd; 3) Atlantic Blvd and Eastern Ave; and 4) Eastern Ave and Stevens Pl.

	(+ * * * * * *)									
<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$100	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$249
CON	CITY - City Funds	\$0	\$73	\$0	\$150	\$0	\$0	\$0	\$0	\$223
CON	DEMOSTL -	\$0	\$0	\$488	\$1,000	\$0	\$0	\$0	\$0	\$1,488
TOTAL	Demonstration - TOTAL	\$100	\$73	\$637	\$1,150	\$0	\$0	\$0	\$0	\$1,960

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1705	Commerce, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$5,488	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Slauson to Telegra	ph Road			21-00	

DESCRIPTION

2 intersections - Slauson/I-5/Gage & Slauson/Telegraph. Adoptive signal system project, includes traffic signal upgrade/improvement, signal interconnect installation, adoptive signal detection & cntrl system, adoptive signal software, signal sync, traffic lane alignment/improvement, guide/traffic signage improvement & other relevant improvements to improve traffic flow and capacity. Includes freeway on & off ramp areas & railroad preemption system as part of the required signal improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
	<u> </u>						-			
PE	CITY - City Funds	\$519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$519
CON	CITY - City Funds	\$0	\$0	\$1,597	\$2,000	\$0	\$0	\$0	\$0	\$3,597
CON	DEMOSTL -	\$0	\$0	\$372	\$1,000	\$0	\$0	\$0	\$0	\$1,372
	Demonstration -									
TOTAL	TOTAL	\$519	\$0	\$1,969	\$3,000	\$0	\$0	\$0	\$0	\$5,488

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1706	Commerce, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$691	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Washington Boulev	vard to Telegraph Road			21-00	

DESCRIPTION

The construction of a right-turn pocket is necessary due to vehicular queuing and spillover effects impacting Washington Boulevard overall operations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
CON	CITY - City Funds	\$0	\$0	\$21	\$50	\$0	\$0	\$0	\$0	\$71
CON	DEMOSTL -	\$0	\$0	\$173	\$400	\$0	\$0	\$0	\$0	\$573
	Demonstration -									
TOTAL	TOTAL	\$47	\$0	\$194	\$450	\$0	\$0	\$0	\$0	\$691

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G349	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,926	1AL04	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR31 - ROAD R	REPLC & REHAB (NO LN ADD)	From Eastern Ave. to Wa	ashington Blvd		NO	21-00	

DESCRIPTION

Commerce Way Improvement Project from Eastern Ave to Washington Blvd. The project consists of pavement reconstruction, localized curb, gutter and raised median modifications, street and uplighting, landscaping, irrigation, channelization at Commerce Way between Eastern Ave and Sheila St and signage for the 0.23 mile long roadway along Commerce Way from Eastern Ave to Washington Blvd.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	AGENCY - Agency	\$0	\$1,326	\$0	\$0	\$0	\$0	\$0	\$0	\$1,326
CON	SEC129 - Surface Transportation Priorities	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$1,926	\$0	\$0	\$0	\$0	\$0	\$0	\$1,926

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1710	Compton, City of	Los Angeles	TCM	SCAB	\$2,270	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>/T</u>
NCR25 - BICYCL	E & PEDESTRAIN FACILITIES-UPGRADE	From El Segundo Boule	evard to Greenleaf Avenue		NO	21-00	

DESCRIPTION

The project is located along the east side of Compton Creek between El Segundo Boulevard on the north and Greenleaf Boulevard on the south in the City of Compton. The project will include the development and rehabilitation of Compton Creek Regional Bike Path including the installation of solar powered path and security lighting, striping, wayfinding and directional signage and safety street crossing equipment. This Compton Creek Regional Bikeway project is 2.9 miles long.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
CON	PC25 - 2016 Earmark Repurposing	\$0	\$2,221	\$0	\$0	\$0	\$0	\$0	\$0	\$2,221
TOTAL	TOTAL	\$49	\$2,221	\$0	\$0	\$0	\$0	\$0	\$0	\$2,270

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1711	Compton, City of	Los Angeles	TCM Committed	SCAB	\$1,380	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
NCR25 - BICYCL	E & PEDESTRAIN FACILITIES-UPGRADE	From Rosecrans Avenue	to Victoria Street			21-00	

DESCRIPTION

This Wilmington Avenue Regional Bikeway Corridor connects existing bikeways and lanes at Rosecrans Ave on the north and continues south to Victoria St. This project will provide bicycle elements including Class II bike lanes, pedestrian lighting, and missing sidewalks gaps to □provide safe travels for pedestrians and bicyclists. This corridor will eventually connect the Compton Creek bike path at El Segundo with the Metro Blue Line Artesia Station. Project is 2.5 miles long.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark	\$44	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$116
CON	Repurposing PC25 - 2016 Earmark	\$0	\$1,264	\$0	\$0	\$0	\$0	\$0	\$0	\$1,264
TOTAL	Repurposing TOTAL	\$44	\$1,336	\$0	\$0	\$0	\$0	\$0	\$0	\$1,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1712	Compton, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,035	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN26 - BICYCLE FACILITY-NEW		From Rosecrans Avenue	to Compton Boulevard			21-00	

DESCRIPTION

Design and construct 2 bike bridges along 1) Compton BI and 2) Rosecrans Av over Compton Creek. Project provides added safety to bicyclists traveling along Compton BI and Rosecrans Av as they ride over Compton Creek. Currently, narrow width along Compton BI and along Rosecrans Av at Compton Creek bridges create safety hazards to bicyclists traveling along both streets. Compton BI bridge is 125 feet across. Rosecrans Av bridge is 130 feet across.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165
ROW	PC25 - 2016 Earmark Repurposing	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291
CON	PC25 - 2016 Earmark Repurposing	\$0	\$1,579	\$0	\$0	\$0	\$0	\$0	\$0	\$1,579
TOTAL	TOTAL	\$456	\$1,579	\$0	\$0	\$0	\$0	\$0	\$0	\$2,035

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1713	Compton, City of	Los Angeles	TCM Committed	SCAB	\$559	1ITS04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
ITS02 - SIGNAL	SYNCHRONIZATION				YES	21-00	

DESCRIPTION

This project aims to develop and upgrade the existing and obsolete citywide traffic signal system to a state of the art intelligent transportation system that synchronizes traffic signal along Rosecrans Av from city limits to city limits. There are 20 signal intersections planned for synchronization.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
CON	PC25 - 2016 Earmark Repurposing	\$0	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$481
TOTAL	TOTAL	\$78	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$559

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE1321	Compton, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,840	LAE1321	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR91 - UPGRADED FACILITI (NO LN ADD)		From North &South to Ea		NO	21-00		

DESCRIPTION

COMPTON ARTERIAL RECONSTRUCTION AND IMPROVEMENT PROGRAM (NON-CAPACITY).

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA446, \$1,822,868

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY - City Funds	\$492	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	LTF - 2016 Earmark Repurposing	\$1,823	\$1,377	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
TOTAL	TOTAL	\$2,335	\$1,505	\$0	\$0	\$0	\$0	\$0	\$0	\$3,840

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1729	Covina, City of	Los Angeles	TCM Committed	SCAB	\$1,891	7120004	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCR25 - BICYCL	E & PEDESTRAIN FACILITIES-UPGRADE	From Workman Ave to C	Covina Blvd			21-01	

DESCRIPTION

Citrus Ave includes 80-100 feet of public R-O-W, two new bicycle travel lanes for N/B and S/B traffic (5,950 linear ft. of bike lanes to be added), repairing sidewalks and curb ramps. Foothill Transit serves the Citrus Ave corridor and provides additional multimodal transportation connectivity. Proposed improvements will enhance first/last mile connectivity, road/concrete infrastructure, pedestrian/bicycle safety, and add tree canopy and drought tolerant streetscaping amenities.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149
CON	CITY - City Funds	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,592	\$0	\$0	\$0	\$0	\$0	\$0	\$1,592
TOTAL	TOTAL	\$149	\$1,742	\$0	\$0	\$0	\$0	\$0	\$0	\$1,891

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9605	Cudahy, City of	Los Angeles	TCM Committed	SCAB	\$3,284	101008	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Florence Avenue to	o Patata Street		NO	21-00	

DESCRIPTION

The Cudahy City Wide Complete Streets Improvement Project focuses on the Atlantic Avenue Corridor and City Wide multimodal transportation improvements for the first/last mile. Project is approximately 1.1 miles long.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$88	\$1,061	\$0	\$0	\$0	\$0	\$0	\$0	\$1,149
CON	PC25 - Los Angeles County Proposition	\$164	\$1,971	\$0	\$0	\$0	\$0	\$0	\$0	\$2,135
TOTAL	TOTAL	\$252	\$3,032	\$0	\$0	\$0	\$0	\$0	\$0	\$3,284

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G451	Culver City, City of	Los Angeles	NON-EXEMPT	SCAB	\$8,942	LA0G451	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
CAX60 - BRIDGE ADDITIONS: RS	RESTORATION & REPLACEMENT- LN	From EASTHAM DR. to	JEFFERSON BLVD.		YES	21-00	

DESCRIPTION

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. BETWEEN EASTHAM DRIVE AND JEFFERSON BLVD. REPLACE 3 LANE BRIDGE WITH A NEW 4 LANE BRIDGE....

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151
PE	HBRR-L - Bridge- Local	\$1,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,166
ROW	CITY - City Funds	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
ROW	HBRR-L - Bridge- Local	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
CON	CITY - City Funds	\$0	\$0	\$834	\$0	\$0	\$0	\$0	\$0	\$834
CON	HBRR-L - Bridge- Local	\$0	\$0	\$6,440	\$0	\$0	\$0	\$0	\$0	\$6,440
TOTAL	TOTAL	\$1,668	\$0	\$7,274	\$0	\$0	\$0	\$0	\$0	\$8,942

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1708	Diamond Bar, City of	Los Angeles	TCM Committed	SCAB	\$3,285	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	<u>NT</u>
NODOS DIOMO	N	- 0.11 O : D					

NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE From Golden Springs Drive to Palomino Drive 21-01

DESCRIPTION

Diamond Bar Blvd from Golden Springs Drive to Palomino Drive. Reconstruct asphalt and construct enhanced crosswalks, pedestrian walkways, green bicycle lanes, ADA ramps, and bioswales. Upgraded green bicycle lanes and pedestrian pathways span the entire length of the project in each direction. The total length of green bicycle lanes and pedestrian pathways are approximately 2,500 feet each.

-										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MM16 -Measure M Local Return 16%	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	MR15 - Measure R 15% Local Return	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	PVT - Private	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$2,985	\$0	\$0	\$0	\$0	\$0	\$2,985
TOTAL	TOTAL	\$300	\$0	\$2,985	\$0	\$0	\$0	\$0	\$0	\$3,285

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1515	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,925	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Florence Ave. to Fl	lorence Ave.			21-00	

DESCRIPTION

Lakewood Blvd. at Florence Avenue Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Exclusive westbound right-turn lane on Florence Avenue. Right of Way acquisition as necessary. Relocation of overhead utilities. Reconstruction of the intersection with a concrete intersection, modification of traffic signal and incidental striping, signage and pavement markings.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
ROW	MR20H - Measure R 20% Highway	\$2,006	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$2,031
CON	MR20H - Measure R 20% Highway	\$1	\$2,388	\$231	\$0	\$0	\$0	\$0	\$0	\$2,620
TOTAL	TOTAL	\$2,281	\$2,413	\$231	\$0	\$0	\$0	\$0	\$0	\$4,925

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1516	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,300	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Firestone Blvd. to F	Firestone Blvd.		NO	21-00	

DESCRIPTION

Lakewood Blvd at Firestone Boulevard Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Reconstruction of the intersection and approaches, modification of traffic signal, incidental striping, signage and pavement markings.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
ROW	MR20H - Measure R 20% Highway	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	MR20H - Measure R 20% Highway	\$0	\$1,010	\$0	\$0	\$0	\$0	\$0	\$0	\$1,010
TOTAL	TOTAL	\$290	\$1,010	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1517	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,060	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	<u> </u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Imperial Hwy. to Im	nperial Hwy.			21-00	

DESCRIPTION

Lakewood Blvd at Imperial Highway Intersection Improvements. Double left-turn lanes in the eastbound and westbound directions along Imperial Highway. Exclusive northbound right-turn lane on Lakewood Boulevard. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal and incidental striping, signage and pavement markings.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
ROW	MR20H - Measure R 20% Highway	\$198	\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$775
CON	MR20H - Measure R 20% Highway	\$0	\$2,345	\$615	\$0	\$0	\$0	\$0	\$0	\$2,960
TOTAL	TOTAL	\$523	\$2,922	\$615	\$0	\$0	\$0	\$0	\$0	\$4,060

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1518	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,185	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Imperial Hwy. to In	nperial Hwy.		NO	21-00	

DESCRIPTION

Paramount Blvd at Imperial Hwy. Intersection Improvements. Double left-turn lanes in the southbound and westbound directions along Imperial Highway. Widening of the southerly leg (southbound direction) of the intersection in order to provide sufficient width for U-turns. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal, incidental striping, signage and pavement markings.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$241	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	MR20H - Measure R 20% Highway	\$66	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	MR20H - Measure R 20% Highway	\$0	\$246	\$1,939	\$0	\$0	\$0	\$0	\$0	\$2,185
TOTAL	TOTAL	\$307	\$939	\$1,939	\$0	\$0	\$0	\$0	\$0	\$3,185

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7118	Downey, City of	Los Angeles	NON-EXEMPT	SCAB	\$16,474	1AL04	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Ī
CAR60 - BRIDGE NRS	RESTORTN & REPLACMT-LANE ADDITION(S):	From Lesterford Ave. to	I-5 off ramp/Little Lake Rd.		YES	21-00	

DESCRIPTION

FLORENCE AVENUE BRIDGE OVER SAN GABRIEL RIVER: (1) Rehabilitate existing undivided 4-lane bridge on Florence Av between Lesterford Av and Little Lake Rd at the San Gabriel River Crossing and widen to a dual 45-ft-wide, 3-lane bridge (6 lanes total, 14 ft separation). (2) Improves 200-ft approaches on each side of the bridge with widened/ADA-compliant sidewalks and 2 ft wider shoulder to improve cyclist safety. Sidewalks are new. No Bike facilities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
CON	CITY - City Funds	\$109	\$14,414	\$0	\$0	\$0	\$0	\$0	\$0	\$14,523
CON	CMAQ - Congestion Mitigation Air Quality	\$944	\$973	\$0	\$0	\$0	\$0	\$0	\$0	\$1,917
TOTAL	TOTAL	\$1,087	\$15,387	\$0	\$0	\$0	\$0	\$0	\$0	\$16,474

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7311	Downey, City of	Los Angeles	TCM Committed	SCAB	\$1,807	1ITS04	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>1T</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From various to various			YES	21-00	

DESCRIPTION

DOWNEY CITYWIDE TRANSIT PRIORITY SYSTEM PROGRAM: (1) Synchronizes traffic signals along existing transit routes. (2) Installs new fiber optic communication along 5.5 miles of arterial streets to connect signals to the central traffic management center. (3) Installs and integrates transit priority system with the traffic signal system.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
CON	PC25 - Los Angeles County Proposition	\$0	\$1,292	\$0	\$0	\$0	\$0	\$0	\$0	\$1,292
TOTAL	TOTAL	\$0	\$1,807	\$0	\$0	\$0	\$0	\$0	\$0	\$1,807

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9525	Downey, City of	Los Angeles	TCM Committed	SCAB	\$2,847	101007	Local
PRIMARY PROG	PRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	π
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Florence Ave to Im	iperial Hwy		YES	21-00	

DESCRIPTION

This project implements 17 miles of Class II bike lanes on eight roadways (seven of them with Road Diets) providing enhanced access to activity centers and multi-modal assets such as the Green Line and bike paths.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$226	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$569
CON	PC25 - Los Angeles County Proposition	\$905	\$1,373	\$0	\$0	\$0	\$0	\$0	\$0	\$2,278
TOTAL	TOTAL	\$1,131	\$1,716	\$0	\$0	\$0	\$0	\$0	\$0	\$2,847

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP19S001	Duarte, City of	Los Angeles	TCM	SCAB	\$2,270	101008	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING I	FTIP AMENDMEN	<u>π</u>

DESCRIPTION

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW

Bicycle and pedestrian gap closure improvements that will link the Duarte Town Center Specific Plan area, Duarte civic center area, and schools and parks on the north side of I-210 with neighborhoods, City of Hope, and the Metro Gold Line. Class II bicycle Central Avenue from Bradbury Avenue to Highland Avenue (0.9 mi), Evergreen Street from Buena Vista Street to Highland Avenue (0.7mi), 3 pedestrian underpass improvements at I-210 freeway underpasses at Highland, Duncannon, Buena Vista St

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$97	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$247
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$2,023	\$0	\$0	\$0	\$0	\$2,023
TOTAL	TOTAL	\$97	\$150	\$0	\$2,023	\$0	\$0	\$0	\$0	\$2,270

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1180	El Monte, City of	Los Angeles	TCM Committed	SCAB	\$1,113	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u> T</u>
NCN26 - BICYCL	E FACILITY-NEW	From City limit to City lim	nit		NO	21-00	

DESCRIPTION

A 0.5 mile Class III bike route with sharrows, a 0.7 mile Class II green-painted bike lane, and a 2 mile a Class II bike lane with buffer pavement stenciling. Improvements includes roadway resurfacing, highlighting, crosswalk improvements, camera installation at intersections, and wayfinding signage. The project runs 3.2 miles along Santa Anita from ELLIOT AVENUE (South) to WEST HONDO PARKWAY (North).

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
CON	CITY - City Funds	\$0	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$397
CON	LTF - Local Transportation	\$0	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$634
TOTAL	TOTAL	\$82	\$1,031	\$0	\$0	\$0	\$0	\$0	\$0	\$1,113

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918839	El Monte, City of	Los Angeles	TCM Committed	SCAB	\$1,424	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
NCN26 - BICYCLE FACILITY-NEW		From Sastre Ave to N. Br	rookside			21-01	

DESCRIPTION

Improvements include 1.9 miles of new enhanced Class III bike lanes on Fern St and Elliot Ave from Merced Ave to Mountain View Rd and from Mountain View Rd to North Brookside, and 1 mile of new Class II bike lanes on Durfee Ave from Elliot Ave to Valley Blvd and Valley Blvd from Durfee Ave to San Gabriel River Trail. Other improvements include pavement maintenance, repair, reconstruction on Fern St/Elliot Ave, from Sastre Ave to Mountain View Rd.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$582	\$0	\$0	\$0	\$0	\$0	\$0	\$582
CON	MR20H - Measure R 20% Highway	\$0	\$685	\$0	\$0	\$0	\$0	\$0	\$0	\$685
TOTAL	TOTAL	\$157	\$1,267	\$0	\$0	\$0	\$0	\$0	\$0	\$1,424

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7520	El Monte, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,416	101007	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Ramona BI to I-10 F	FWY		NO	21-00	

DESCRIPTION

EL MONTE REGIONAL BICYCLE COMMUTER ACCESS IMPROVEMENTS 1 Installs a 200foot bicycle/pedestrian bridge across the Rio Hondo River approximately 300 feet southwest of the San Bernardino I10 Freeway 2 Installs 0.74 mile Class 2 bike lanes on Tyler Av, and Merced Av. 3 Installs 1.46 mile Class 3 bike routes on Ramona BI, Valley BI, Towneway Dr, and Brockway St.3 Implements wayfinding/signage, bridge lighting, bridge access points, and the Rio Hondo bike path under I10.

21-00

ı	(In \$000 s)										
<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL	
PE	13CFP - LTF - Local Transportation	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94	
PE	CITY - City Funds	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41	
CON	13CFP - LTF - Local Transportation	\$0	\$893	\$0	\$0	\$0	\$0	\$0	\$0	\$893	
CON	CITY - City Funds	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$388	
TOTAL	TOTAL	\$135	\$1,281	\$0	\$0	\$0	\$0	\$0	\$0	\$1,416	

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G321	El Segundo, City of	Los Angeles	EXEMPT/ MODELED	SCAB	\$6,235	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
PLN40 - PLANNING		From Alaska Avenue to Sepulveda Boulevard			YES	21-01	

DESCRIPTION

Park Place Extension and Rail Road Grade Separation project. (Grade separation is non-capacity). Completion of Park Place Extension & connection between Alaska Avenue and Sepulveda Boulevard in the City of El Segundo. Park Place four lane roadway extension between Nash and Allied Way.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	Federal Disc - Section 125 - Surface	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
PE	MR20H - Measure R 20% Highway	\$0	\$600	\$3,200	\$1,200	\$0	\$0	\$0	\$0	\$5,000
PE	Measure R	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$1,235	\$600	\$3,200	\$1,200	\$0	\$0	\$0	\$0	\$6,235

<u>FTIP ID</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918809	El Segundo, City of	Los Angeles	TCM Committed	SCAB	\$4,050	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCR25 - BICYCL	E & PEDESTRAIN FACILITIES-UPGRADE	From Isis Avenue to Illin	ois Street			21-00	

DESCRIPTION

Existing pavement shows widespread signs of deterioration throughout the corridor which constitutes a need for rehabilitation. Existing conditions on El Segundo Boulevard are missing ADA compliant curb ramps, larger traffic signal poles, dedicated bicycle facilities including bicycle detection, and adequate pedestrian crossings which will be addressed at specific locations as part of the project. 12,000 linear feet of bike lanes (Class II and Class III) will be installed.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$465	\$0	\$0	\$0	\$0	\$0	\$0	\$465
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$3,585	\$0	\$0	\$0	\$0	\$0	\$3,585
TOTAL	TOTAL	\$0	\$465	\$3,585	\$0	\$0	\$0	\$0	\$0	\$4,050

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATR02020	Gardena Municipal Bus Lines	Los Angeles	TCM Committed	SCAB	\$2,800	1ITS04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
ITS02 - SIGNAL S	SYNCHRONIZATION	From El Segundo Blvd to	182nd St		YES	21-00	

DESCRIPTION

Implement transit signal priority for 8.4 miles from the Harbor Gateway Transit Station to 120th Street in the city of Gardena. Also implementing real time arrival information through variety of media including smart phones, SMS texts, call centers, and website. Computer aided dispatching (CAD) system and automated vehicle location (AVL) system will also be implemented.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	FEE - Fees	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1415	Gardena, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,500	2016A319	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	π
NCR91 - UPGRADED FACILITI (NO LN ADD)		From Redondo Beach Bl	Ivd to Rosecrans Ave.		NO	21-00	

DESCRIPTION

Traffic Signal Improvements on Rosecrans Ave at Vermont Ave. and Redondo Beach Blvd at Vermont Ave.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134
CON	Measure R	\$650	\$716	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
TOTAL	TOTAL	\$784	\$716	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

NODAL DOAD	DEDLO A DELIAR (NO LNI ARR)						
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
LA0G1416	Gardena, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,500	2016A319	Local
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>

NCR31 - ROAD REPLC & REHAB (NO LN ADD)

From Western Ave. to Vermont Ave.

21-00

DESCRIPTION

The project proposes to include traffic signal upgrades and synchronization, addition of turn pockets where feasible, pavement upgrade and minor concrete work traffic calming. The intersections subject to a study for proposed traffic signal upgrades are along Artesia Blvd. intersection with Shopping Center, Gateway, Normandie Ave., Dalton Ave. and Gardena Market Place.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$140	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	Measure R	\$0	\$2,340	\$0	\$0	\$0	\$0	\$0	\$0	\$2,340
TOTAL	TOTAL	\$140	\$2,360	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1753	Gardena, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$144	7120001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCNH2 - SIGNAL	L(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Magnolia Ave to Ma	agnolia Ave.			21-00	

DESCRIPTION

Installation of One (1) Traffic Signal System at Vermont Ave. and Magnolia Ave.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$19	\$100	\$25	\$0	\$0	\$0	\$0	\$0	\$144
TOTAL	TOTAL	\$19	\$100	\$25	\$0	\$0	\$0	\$0	\$0	\$144

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1011	Glendale, City of	Los Angeles	EXEMPT - 93.128	SCAB	\$600	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>т</u>
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From Holly Dr to SR -2 R	₹amp		NO	21-00	

DESCRIPTION

 ${\sf SR-2/Holly\ Drive\ Interchange\ Signalization}.$

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$50	\$500	\$0	\$0	\$0	\$0	\$550
TOTAL	TOTAL	\$0	\$0	\$100	\$500	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1411	Glendale, City of	Los Angeles	TCM Committed	SCAB	\$3,000	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
ITS10 - SIGNAL PREEMPTION		From Boston Av to Rams	sdell Ave		YES	21-00	

DESCRIPTION

Honolulu Ave and Montrose Ave at Pennsylvania Ave Traffic Signal Modification (Route I-210 Fwy Connectivity)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	MR20H - Measure R	\$1,440	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$2,790
TOTAL	20% Highway TOTAL	\$1,650	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1724	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,650	7120001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCNH2 - SIGNAL	(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Intersection to Inte	rsection			21-01	

DESCRIPTION

Traffic Signal Modifications on La Crescenta Ave at Roselawn Ave and Shirlyjean St and San Fernando Rd at Highland Ave. (Not a signal synch project)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MR20H - Measure R 20% Highway	\$0	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
TOTAL	TOTAL	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918846	Glendale, City of	Los Angeles	TCM Committed	SCAB	\$1,100	1OM0702	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Canada Blvd (N. S	Split) to Canada Blvd (S. Split)		YES	21-01	

DESCRIPTION

North Verdugo Road Traffic Signal Modifications at Glorietta Ave, Fern Ln, Wabasso Way, Cresmont Ct, and Verdugo Loma Dr.

These Traffic Signal Modifications are part of North Verdugo Road Safety Improvements between Canada Blvd (N. Split) and Canada Blvd (S. Split) project. The project will have 5 signal synchronization locations. Road Safety portion of the project will be funded by HSIP Funds, FTIP#SCAG015

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
TOTAL	TOTAL	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918934	Glendale, City of	Los Angeles	TCM Committed	SCAB	\$3,658	1ITS04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
ITS02 - SIGNAL SYNCHRONIZATION		From California Ave to Ja	ackson Street		YES	21-01	

DESCRIPTION

Broadway Traffic Signal Modifications Project includes modifications to the existing signal system at Central Ave., Columbus Ave. and Galleria Way. The project will have 3 signal synchronization locations.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$90	\$20	\$0	\$0	\$0	\$0	\$0	\$110
PE	MR20H - Measure R 20% Highway	\$0	\$70	\$20	\$0	\$0	\$0	\$0	\$0	\$90
CON	CITY - City Funds	\$0	\$0	\$1,898	\$0	\$0	\$0	\$0	\$0	\$1,898
CON	MR20H - Measure R 20% Highway	\$0	\$555	\$1,005	\$0	\$0	\$0	\$0	\$0	\$1,560
TOTAL	TOTAL	\$0	\$715	\$2,943	\$0	\$0	\$0	\$0	\$0	\$3,658

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918935	Glendale, City of	Los Angeles	TCM	SCAB	\$2,500	1TDL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From Various Locations	to Various Locations		YES	21-01	

DESCRIPTION

Downtown Glendale Signal Synchronization Project includes signal synchronization along 14 roadways at 93 intersections in Downtown Glendale corridors, stretching from Colorado St. to the south, Glenoaks Blvd. to the north, Pacific Ave to the west, and Glendale Ave. to the east.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$110	\$90	\$0	\$0	\$0	\$0	\$0	\$200
CON	MR20H - Measure R 20% Highway	\$0	\$690	\$1,610	\$0	\$0	\$0	\$0	\$0	\$2,300
TOTAL	TOTAL	\$0	\$800	\$1,700	\$0	\$0	\$0	\$0	\$0	\$2,500

(In \$000`s)

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7321	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$673	1ITS04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS14 - VAR TRA	FIC OP SYS ELE (ITS05 TO ITS13)	From Citywide to Citywid	te		NO	21-00	_

DESCRIPTION

GLENDALE REGIONAL ARTERIAL TRAFFIC PERFORMANCE MEASUREMENT SYSTEM: Implements arterial performance measurement system in the Glendale Traffic Management Center (GTMC) to extract info from real-time Intelligent Transportation Systems (ITS). System will provide real-time corridor conditions and performance measures to Los Angeles County Information Exchange Network (IEN).

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	MR20H - Measure R 20% Highway	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
PE	PC25 - Los Angeles County Proposition	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	CITY - City Funds	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	MR20H - Measure R 20% Highway	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
CON	PC25 - Los Angeles County Proposition	\$396	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$517
TOTAL	TOTAL	\$520	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$673

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	SYSTEM
LAF9534	Glendale, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$4,605	101007	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>VT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Los Angeles River path (Glendale)	r Bike Path (LA) to Glendale Narrows R	Riverwalk bike	NO	21-01	

DESCRIPTION

The Glendale-LA Riverwalk Bridge is a Class I Active Transportation Facility (320 ft) crossing the LA River, connecting the LA River Bike Path (L.A.) & the Riverwalk Bike Path (Glendale)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$0	\$3,070	\$0	\$0	\$0	\$0	\$0	\$0	\$3,070
PE	Parks and Water Bond Act 2018	\$0	\$1,535	\$0	\$0	\$0	\$0	\$0	\$0	\$1,535
TOTAL	TOTAL	\$0	\$4,605	\$0	\$0	\$0	\$0	\$0	\$0	\$4,605

<u> </u>							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9624	Glendale, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,267	101008	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Los Fleiz to S. Brar	nd Blvd.		NO	21-01	

DESCRIPTION

First/Last Mile Complete Streets improvements connecting Tropico and Atwater Village to regional connections through the Glendale's Amtrak/Metrolink station and Metro Rapid buses

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$27	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$90
PE	PC25 - Los Angeles County Proposition	\$33	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$195
CON	CITY - City Funds	\$0	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$621
CON	PC25 - Los Angeles County Proposition	\$0	\$1,361	\$0	\$0	\$0	\$0	\$0	\$0	\$1,361
TOTAL	TOTAL	\$60	\$2,207	\$0	\$0	\$0	\$0	\$0	\$0	\$2,267

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1546	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$1,995	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Prairie Ave to Ingle	ewood Ave		YES	21-00	

DESCRIPTION

Imperial Hwy Signal Improvements and Intersection. PA/ED, PS&E, ROW, Construction. Modify and upgrade 5 traffic signal, traffic striping, utilities, excavation, removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks and driveways.

Signal Synchronization at:

Imperial Highway at Prairie Avenue

Imperial Highway at Freeman Avenue

Imperial Highway at Hawthorne Boulevard Imperial Highway at Ramona Avenue

Imperial Highway at Inglewood Avenue

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$180	\$50	\$20	\$0	\$0	\$0	\$0	\$0	\$250
ROW	Measure R	\$100	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	Measure R	\$620	\$540	\$475	\$0	\$0	\$0	\$0	\$0	\$1,635
TOTAL	TOTAL	\$900	\$600	\$495	\$0	\$0	\$0	\$0	\$0	\$1,995

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1547	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$4,000	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Hawthorne Blvd to	Aviation Blvd		YES	21-00	

DESCRIPTION

Widen intersections, upgrade 6 traffic signal (including ADA ramps where signal upgrade impacts adjacent ramp), turn lane, striping, utilities, concrete, asphalt, curb, gutter, sidewalks,

driveways, retaining walls, and raised medians.

Rosecrans Avenue at Hawthorne Boulevard

Rosecrans Avenue at Inglewood Avenue Rosecrans Avenue at Ocean Gate Avenue

Rosecrans Avenue at Hindry Avenue

Rosecrans Avenue at Isis Avenue

Rosecrans Avenue at Aviation Boulevard

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
PE	Measure R	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	Measure R	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	CITY - City Funds	\$200	\$240	\$270	\$0	\$0	\$0	\$0	\$0	\$710
CON	Measure R	\$800	\$960	\$1,030	\$0	\$0	\$0	\$0	\$0	\$2,790
TOTAL	TOTAL	\$1,500	\$1,200	\$1,300	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1548	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$2,000	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From Van Ness Ave to A	wiation Blvd		YES	21-00	

DESCRIPTION

Widen intersections modify and upgrade four traffic signal system, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks, driveways and ADA ramps.

Signal Synchronization at:

El Segundo Blvd at Ramona Ave.

El Segundo Blvd. at Aviation Ave.

El Segundo Blvd. at Isis Ave.

 ${\sf El\ Segundo\ Blvd.\ at\ Van\ Ness\ Ave.}$

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$360	\$70	\$30	\$0	\$0	\$0	\$0	\$0	\$460
ROW	Measure R	\$40	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	Measure R	\$400	\$420	\$670	\$0	\$0	\$0	\$0	\$0	\$1,490
TOTAL	TOTAL	\$800	\$500	\$700	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1549	Hawthorne, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$600	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From 405 Fwy to La Cier	nega		NO	21-00	

DESCRIPTION

The scope in this phase involves PA/ED and PS&E only. The Project aims to minimize conflicts of turning traffic with the through traffic on El Segundo Blvd., between the 405 freeway ramps, by modifying and upgrading the intersection layout and related systems. The project will upgrade the Two traffic signal system on El Segundo Blvd. at the 405 freeway ramps, enhancing traffic circulation and access to the I-405.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$400	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$400	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$600

<u>FTIPTD</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918845	Hawthorne, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$870	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
PLN40 - PLANNII	NG	From Crenshaw Blvd to	Felton Ave		NO	21-01	

DESCRIPTION

The purpose of this project is Engineering and Design Prepare civil roadway plans for the required improvements, Site Plan, General Construction Notes, Horizontal Control, Typical Sections and Details, Plan and Profile, Drainage/BMP Structure(s) Details, Traffic Striping/Signage/Signal Plans, Street Lighting/Electrical, Bike Lane Plans, and Median/Landscaping Plans.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$70	\$200	\$0	\$0	\$0	\$0	\$0	\$270
PE	MR20H - Measure R 20% Highway	\$0	\$225	\$375	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$295	\$575	\$0	\$0	\$0	\$0	\$0	\$870

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9102	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$4,562	101007	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From Imperial Blvd to El	Segundo Blvd		YES	21-00	

DESCRIPTION

5 intersection locations; Signal improvement include Upgrade traffic signal controller and cabinet enabling, Rewiring of the signalized intersection to ensure communication between signal equipment; Upgrade pedestrian signals to count down type and push buttons, Install battery backup system to minimize disruption of traffic during power outage new vehicle detection including bicycle loops/sensors; new bike lane will be one mile (each way).

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$153	\$1,982	\$0	\$0	\$0	\$0	\$0	\$0	\$2,135
CON	PC25 - Los Angeles County Proposition	\$174	\$2,253	\$0	\$0	\$0	\$0	\$0	\$0	\$2,427
TOTAL	TOTAL	\$327	\$4,235	\$0	\$0	\$0	\$0	\$0	\$0	\$4,562

<u>FTIPTD</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1257	Hidden Hills, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,700	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Valley Circle Boule	evard to SR 101 on-ramp		NO	21-00	

DESCRIPTION

Construction of a right turnout lane on Long Valley Road at the stop sign controlled NB U.S.101 on ramp, modifications to the City's security gate entry, purchase and construction of a parking lot and staging area for vehicles waiting to enter Hidden Hills, and the construction of sidewalk on Long Valley Road and Valley Circle Boulevard.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$333	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	MR20H - Measure R 20% Highway	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300
CON	MR20H - Measure R 20% Highway	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
TOTAL	TOTAL	\$2,633	\$1,067	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1669	Huntington Park, City of	Los Angeles	TCM Committed	SCAB	\$4,900	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>

ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC)
SYS
21-00

DESCRIPTION

This project will include new signal poles, conduit, wiring, controller cabinets and video detection. The locations include Slauson Ave at Alameda St, Slauson Ave at Santa Fe Ave, Slauson Ave at Miles Ave/Soto St, Slauson Ave at Boyle Ave/State St, Slauson Ave at Downey Rd/Malburg Way.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR15 - Measure R 15% Local Return	\$40	\$350	\$310	\$0	\$0	\$0	\$0	\$0	\$700
CON	MR15 - Measure R 15% Local Return	\$0	\$20	\$4,180	\$0	\$0	\$0	\$0	\$0	\$4,200
TOTAL	TOTAL	\$40	\$370	\$4,490	\$0	\$0	\$0	\$0	\$0	\$4,900

(In \$000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP17S007	Huntington Park, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,167	100704	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	IT
NCR30 - SAFET	Y IMPROVEMENTS	From Alameda Street to	Maywood Avenue		NO	21-00	

DESCRIPTION

LEAD AGENCY

This project is phase 2 to complete pedestrian safety enhancements at the remaining uncontrolled crosswalk location in the City. The project will install Rectangular Rapid Flashing Beacons (RRFB) with LED lights, updated signing and pavement marking at uncontrolled and will eliminate hazardous condition while improving pedestrian safety. Utilizing Toll Credits to match ATP.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	CITY - City Funds	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	ATP - Active Transportation Program	\$0	\$945	\$0	\$0	\$0	\$0	\$0	\$0	\$945
CON	CITY - City Funds	\$0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$123
TOTAL	TOTAL	\$99	\$1,068	\$0	\$0	\$0	\$0	\$0	\$0	\$1,167

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19M012	Huntington Park, City of	Los Angeles	TCM	SCAB	\$4,706	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCN26 - BICYCLE FACILITY-NEW						21-00	

DESCRIPTION

The project will create a network of four complete streets boulevards with pedestrian safety & 6.3 miles of new Class III bicycle improvements, as well as a downtown pedestrian focus area. The boulevards are located along the length of Gage, Saturn, Florence and Miles Avenues. The pedestrian focus area is on Pacific, Santa Fe, and Florence Avenues in Huntington Park.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$58	\$0	\$288	\$0	\$0	\$0	\$0	\$0	\$346
PE	PC25 - 2016 Earmark Repurposing	\$7	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$3,771	\$0	\$0	\$0	\$0	\$3,771
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$544	\$0	\$0	\$0	\$0	\$0	\$544
TOTAL	TOTAL	\$65	\$38	\$832	\$3,771	\$0	\$0	\$0	\$0	\$4,706

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** Inglewood, City of SCAB LAF9202 EXEMPT - 93.127 \$1,542 1AL04 Los Angeles Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From La Cienega to Ash	NO	21-00

DESCRIPTION

The proposed project will improve traffic conditions and safety along Manchester Boulevard and La Cienega Boulevard at three intersection in the City of Inglewood. They include, Manchester/Ash/I-405, Manchester/La Cienega and La Cienega/Florence. Improvements include raised medians, increase of curb radii, traffic signal operations/modifications and restriping.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - 2016 Earmark Repurposing	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
PE	PC25 - Los Angeles County Proposition	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
ROW	LTF - 2016 Earmark Repurposing	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
ROW	PC25 - Los Angeles County Proposition	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	LTF - 2016 Earmark Repurposing	\$0	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$107
CON	PC25 - Los Angeles County Proposition	\$0	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$359
TOTAL	TOTAL	\$1,076	\$466	\$0	\$0	\$0	\$0	\$0	\$0	\$1,542

FTIP ID LEAD AGENCY **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM**

		556 (565) 11 (156					_
LA0G1707	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$557	1AL04	Local
							/

FTIP AMENDMENT PRIMARY PROGRAM CODE **PROJECT LIMITS** <u>MODELING</u>

From Valley View Ave to Wicker Dr NCR31 - ROAD REPLC & REHAB (NO LN ADD)

21-00

DESCRIPTION

Project improvements include pavement rehabilitation, slurry seal, striping, replacement of damaged curb, gutter and sidewalk, and upgrade of handicap access ramps to current code. Toll credits will be used for construction phase in FY20/21 for the local match (\$56.5K).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STPL - STP Local	\$0	\$493	\$0	\$0	\$0	\$0	\$0	\$0	\$493
TOTAL	TOTAL	\$0	\$493	\$0	\$0	\$0	\$0	\$0	\$0	\$493

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G937	Lakewood, City of	Los Angeles	NON-EXEMPT	SCAB	\$10,525	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
CAX63 - HIGHWARS	AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From Oliva Avenue to B	lackthorn Avenue		YES	21-00	

DESCRIPTION

Del Amo Boulevard at Lakewood Boulevard Intersection Improvements - add a second left turn lane in all directions, modify existing traffic signals, widen box culvert south of Del Amo Boulevard, remove or modify raised medians on Lakewood Boulevard, widen southside of Del Amo Boulevard (no new thru lanes), and widen Lakewood Boulevard to accomodate a third thru lane southbound through the intersection within the existing right of way in the Cities of Lakewood and Long Beach.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$483
CON	MR15 - Measure R 15% Local Return	\$0	\$5,021	\$0	\$0	\$0	\$0	\$0	\$0	\$5,021
CON	Measure R	\$5,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,021
TOTAL	TOTAL	\$5,504	\$5,021	\$0	\$0	\$0	\$0	\$0	\$0	\$10,525

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G166	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$1,140	1NL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From AVENUE M to AVE	ENUE L	,	YES	21-00	

DESCRIPTION

Widening of 30th St West from Avenue M to Avenue L (approx. 1 mile) from 2 vehicular travel lanes to 4 lanes. 8 foot Class II bike lanes will be stripped on both sides of the street.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205
CON	LTF - Local Transportation	\$0	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$935
TOTAL	TOTAL	\$205	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$1,140

FIIPID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G927	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$15,000	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CARH3 - INTERC	CHANGE-MOD/REP/REC-LN ADD'S	From 10th Street West to	o 25th Street West		YES	21-00	

DESCRIPTION

SR-138 (SR-14) Avenue G Interchange. Project will widen Avenue G for a center turn-lane, bike lanes and sidewalks between 10th Street West and 25th Street West, and will include geometric changes to the SR-138 (SR-14) ramps, intersection controls, and pedestrian improvements.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450
ROW	MR20H - Measure R 20% Highway	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$11,900	\$0	\$0	\$0	\$0	\$0	\$11,900
TOTAL	TOTAL	\$3,100	\$0	\$11,900	\$0	\$0	\$0	\$0	\$0	\$15,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G928	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$21,275	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
CAXT7 - NEW IN	TERCHANGE W/ TCM: RS	From 15th Street West to	o 30th Street West		YES	21-01	

DESCRIPTION

SR-138 (SR-14) Avenue J Interchange. Project will include new northbound off-ramp and southbound on-ramp, mainline improvements to accommodate ramp modifications, improvements to Avenue J between 15th Street West and 25th Street West and traffic signal improvements. Project will reduce through lanes on Avenue J from 3 lanes to 2 lanes in each direction between 25th Street West and 15th Street West to provide bike lanes and wider sidewalks.

2021 Federal Transportation Improvement Program Los Angeles County

Local Highway - Project Listing
Including Amendments 1 - 2
(In \$000`s)

					(111 4000 0)					
<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
ROW	MR20H - Measure R 20% Highway	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	MR20H - Measure R 20% Highway	\$6,700	\$11,275	\$0	\$0	\$0	\$0	\$0	\$0	\$17,975
TOTAL	TOTAL	\$10,000	\$11,275	\$0	\$0	\$0	\$0	\$0	\$0	\$21,275

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G929	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$29,638	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX76 - ADDING	GA LANE THROUGH A BOTTLENECK: RS	From 10th St W to 12th S	St W		YES	21-01	

DESCRIPTION

SR-138 (SR-14) Avenue K Interchange Improvements. Project will include widening and geometric changes to the SR-138 (SR-14) ramps, improvements to Avenue K between 20th Street W and 10th Street W, and pedestrian and bicycle improvements. Project will add a third lane in the westbound direction on Avenue K between 10th ST West to 12th ST West as a gap closure.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,550
ROW	MR20H - Measure R 20% Highway	\$2,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450
CON	MR20H - Measure R 20% Highway	\$0	\$14,000	\$10,638	\$0	\$0	\$0	\$0	\$0	\$24,638
TOTAL	TOTAL	\$5,000	\$14,000	\$10,638	\$0	\$0	\$0	\$0	\$0	\$29,638

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G930	Lancaster, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$5,000	7120005	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
CAX77 - ROAD	DIET ELIMINATING TRAVEL LANES	From Avenue L IC to Ave	enue L IC		NO 21-00		

DESCRIPTION

Project will reduce through lanes from 4 to 3 lanes in the westbound direction on Ave L between 15th St. W and the SR-138 (SR-14) ramps, and reduce through lanes from 3 to 2 lanes in the eastbound direction on Ave L between the SR-138 (SR-14) ramps and 10th St. West to provide bike lanes and sidewalks. Geometric changes to the SR-138 (SR-14) ramps and traffic signal improv. between 15th St. W and 10th St. W Redistribute lanes improve vehicle, pedestrian, and bicycle operation and safety.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
ROW	MR20H - Measure R 20% Highway	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	MR20H - Measure R 20% Highway	\$0	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
ITOTAL	TOTAL	\$1.200	\$3.800	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G931	Lancaster, City of	Los Angeles	TCM Committed	MDAB	\$32,446	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>т</u>
CART3 - IC-MOD	DIFY/REPLC/RECONFIG -LN ADD'S w/TCM: NRS	From Avenue M to 10th S	Street West	_	YES	21-01	

DESCRIPTION

SR-138 (SR-14) Avenue M Interchange. Project will widen Avenue M from 10th Street to 20th Street West to provide a center turn-lane, blke lanes and sidewalks. The project includes geometric changes to the SR-138 (SR-14) ramps, intersection controls, and bike and pedestrian improvements from west of 20th Street West to 10th Street West.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
ROW	MR20H - Measure R 20% Highway	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	MR20H - Measure R 20% Highway	\$15,600	\$0	\$12,446	\$0	\$0	\$0	\$0	\$0	\$28,046
TOTAL	TOTAL	\$20,000	\$0	\$12,446	\$0	\$0	\$0	\$0	\$0	\$32,446

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	SYSTEM
LA9918789	Lancaster, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$459	7120004	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T

NCN29 - SIDEWALKS/CURB CUTS-NEW From Lancaster Blvd to Avenue J to from 10th West to Challenger Way

21-01

DESCRIPTION

Construct of sidewalk, curb and gutter, curb ramps, install of new striping to accommodate new bike lanes, on site parking. Construct midblock crossings and median refuge islands. Utilizing Toll Credit in FY20/21 in construction for \$53 in FY 2021. The length of the sidewalk is approximately 2,850 LF. The length of the bikes lanes are approximately 24,000 LF.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STPL - STP Local	\$0	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$459
TOTAL	TOTAL	\$0	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$459

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9131	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$12,931	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
CAN66 - NEW CO	ONNECT/CROSS TRA IMP: NRS	From 20th Street West to	o 13th Street West		YES	21-00	

DESCRIPTION

Construct 2 miles of new complete streets to alleviate burden to existing arterial network, whilst providing necessary access to existing and proposed medical facilities

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414
PE	PC25 - Los Angeles County Proposition	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414
ROW	CITY - City Funds	\$0	\$1,076	\$0	\$0	\$0	\$0	\$0	\$0	\$1,076
ROW	PC25 - Los Angeles County Proposition	\$0	\$609	\$0	\$0	\$0	\$0	\$0	\$0	\$609
CON	CITY - City Funds	\$0	\$6,178	\$0	\$0	\$0	\$0	\$0	\$0	\$6,178
CON	PC25 - Los Angeles County Proposition	\$0	\$4,240	\$0	\$0	\$0	\$0	\$0	\$0	\$4,240
TOTAL	TOTAL	\$828	\$12,103	\$0	\$0	\$0	\$0	\$0	\$0	\$12,931

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9310	Lancaster, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$820	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
ITS04 - TRAFFIC	MANAGEMENT/OPERATIONS CENTERS	From CCTV various loca	ations to CCTV various locations		NO	21-01	

DESCRIPTION

Install TMC in Development Services building; Install TMC interface and video wall in City Emergency Operations Center. Install CCTV at various locations.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$242
CON	PC25 - Los Angeles County Proposition	\$0	\$578	\$0	\$0	\$0	\$0	\$0	\$0	\$578
TOTAL	TOTAL	\$0	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$820

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S002	Lancaster, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$8,096	1AL04	Local
PRIMARY PROG	BRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN29 - SIDEW/	ALKS/CURB CUTS-NEW	From Various Locations t	to Various Locations		NO	21-01	

DESCRIPTION

Pedestrian Gap Closure Improvements. Construction of curb, gutter, and sidewalk improvements to close the gap between existing improvements in order to increase pedestrian safety and mobility.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
PE	CITY - City Funds	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
ROW	ATP - Active Transportation Program	\$698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$698
ROW	CITY - City Funds	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218
CON	ATP - Active Transportation Program	\$0	\$5,240	\$0	\$0	\$0	\$0	\$0	\$0	\$5,240
CON	CITY - City Funds	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240
TOTAL	TOTAL	\$1,316	\$6,780	\$0	\$0	\$0	\$0	\$0	\$0	\$8,096

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	SYSTEM
LAF7500	Lawndale, City of	Los Angeles	TCM Committed	SCAB	\$234	101007	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN26 - BICYCL	E FACILITY-NEW	From Rosecrans to Manh	hattan Beach Blvd		NO	21-01	

DESCRIPTION

HAWTHORNE BOULEVARD CLASS II BICYCLE LANES: (1) Installs 1.0 mile of Class 2 bike lanes on Hawthorne Blvd for both directions. (2) Provides bicycle parking.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$16	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$187
CON	CITY - City Funds	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
TOTAL	TOTAL	\$63	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$234

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9101	Lawndale, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$5,197	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From Praire Avenue to Artesia Boulevard			YES	21-00	

DESCRIPTION

Project includes design features to accommodate the future widening of I-405 off-ramps (pending details when Caltrans will perform this), re-striping, traffic signal upgrades at five locations, turn pockets where geometrically possible, 0.7 Miles of class II bike lanes, concrete bus pads, pavement upgrade, addition of landscaped median islands, and concrete repairs for ADA compliance. Minimal right-of-way will be required for installing additional turn pockets.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$1,834	\$0	\$0	\$0	\$0	\$0	\$0	\$1,834
CON	PC25 - Los Angeles County Proposition	\$0	\$3,363	\$0	\$0	\$0	\$0	\$0	\$0	\$3,363
TOTAL	TOTAL	\$0	\$5,197	\$0	\$0	\$0	\$0	\$0	\$0	\$5,197

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C8094	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$440,007	LA0C8094	Local
PRIMARY PROC	PRIMARY PROGRAM CODE				MODELING	FTIP AMENDMEN	<u>IT</u>
TRN14 - TRACK	STRUCTURES-NEW	From 9th Street to Pier B	3 St. S.		NO	21-00	

DESCRIPTION

PIER B INTERMODAL RAILYARD EXPANSION. PROJECT WILL EXPAND PIER B INTERMODAL RAILYARD TO FACILITATE ADDITIONAL RAIL SHIPMENTS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$29,859	\$3,684	\$8,054	\$14,975	\$8,219	\$685	\$0	\$0	\$65,476
ROW	PORT - Port Funds	\$0	\$4,606	\$10,077	\$18,718	\$10,274	\$856	\$0	\$0	\$44,531
CON	PORT - Port Funds	\$480	\$0	\$0	\$6,473	\$77,671	\$123,681	\$63,138	\$58,557	\$330,000
TOTAL	TOTAL	\$30,339	\$8,290	\$18,131	\$40,166	\$96,164	\$125,222	\$63,138	\$58,557	\$440,007

FTIP ID	FTIP ID LEAD AGENCY		CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G088	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$110,580	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	I
NCN31 - GRADE CAPACITY	SEPARATION; RAIL/HWY CROSSING-NON	From Navy Way to Navy	/ Mole Rd		NO	21-00	

DESCRIPTION

Grade Separation For Reeves Crossing at Terminal Island would eliminate traffic conflicts and allow efficient movement of trains in Terminal Island without concern for impacts to vehicular traffic

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$14,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,120
CON	PORT - Port Funds	\$5,000	\$80,000	\$11,460	\$0	\$0	\$0	\$0	\$0	\$96,460
TOTAL	TOTAL	\$19,120	\$80,000	\$11,460	\$0	\$0	\$0	\$0	\$0	\$110,580

FTIP ID	LEAD AGENCY	COUNTY CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G172	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$40,000	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
TRR15 - TRACK	REPLACEMENT/REHABILITATION	From Pier T Ave. Ramps	to TI Fwy.		NO	21-00	

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DESCRIPTION

TI Wye Track Realignment: This project will provide for double tracking the south leg of the wye to accommodate simultaneous train switching moves from these various activities on Terminal Island.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500
ROW	PORT - Port Funds	\$500	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	PORT - Port Funds	\$0	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500
CON	Port Infrastructure Development Program	\$0	\$14,500	\$0	\$0	\$0	\$0	\$0	\$0	\$14,500
TOTAL	TOTAL	\$7,000	\$33,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G173	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$27,610	1ITS04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
RAN07 - RAIL SE	RVICE EQUIPMENT/OPERATING EQUIPMENT	From Pier S Avenue to F	Ferry Street		NO	21-00	

DESCRIPTION

Reconfiguration of Control Point (CP) Mole - The new control point at the Mole will enable increased train speeds and reduced train delays caused by manual switch operations.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$4,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,610
CON	PORT - Port Funds	\$3,800	\$19,200	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000
TOTAL	TOTAL	\$8,410	\$19,200	\$0	\$0	\$0	\$0	\$0	\$0	\$27,610

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918802	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,000	1OM0702	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Los Angeles River		NO	21-00		

DESCRIPTION

Market Street; pavement Rehabilitation and complete street improvement. Utilizing toll development credits in construction in FY20/21 for \$574.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STPL - STP Local	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF3615	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,521	1NL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>ιτ</u>
NCN27 - PEDESTRIAN FACILITIES-NEW		From Willow Ave. to 405 Freeway			NO	21-00	

DESCRIPTION

Long Beach Blvd. Pedestrian Improvement Project. Project provides pedestrian-oriented improvements to Long Beach Boulevard including pedestrian lighting, street trees, and crosswalk treatments.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$0	\$599	\$0	\$0	\$0	\$0	\$0	\$0	\$599
CON	STPL-R - STP Local Regional	\$0	\$1,722	\$0	\$0	\$0	\$0	\$0	\$0	\$1,722
TOTAL	TOTAL	\$0	\$2,521	\$0	\$0	\$0	\$0	\$0	\$0	\$2,521

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7316	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$3,045	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>т</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Gale Avenue to Do	owney Avenue		YES	21-00	

DESCRIPTION

ARTESIA CORRIDOR ATCS ENHANCEMENT PROJECT: (1) Upgrades traffic signals along Artesia BI between Long Beach BI and Downey Av to connect with Adaptive Traffic Control System (ATCS). (2) Installs CCTV and CMS on Artesia BI. (3) Installs fiber optic cable and devices to connect signals to each other and traffic management center (TMC). (4) Two new traffic signals in Compton (5) Installs Class II bike lane in both directions from Atlantic Av to Susana Rd. (6) Pedestrian improvements.

					(111 \$000 3)					
<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$220
PE	PC25 - Los Angeles County Proposition	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
CON	CITY - City Funds	\$0	\$998	\$0	\$0	\$0	\$0	\$0	\$0	\$998
CON	PC25 - Los Angeles County Proposition	\$0	\$1,783	\$0	\$0	\$0	\$0	\$0	\$0	\$1,783
TOTAL	TOTAL	\$0	\$3,045	\$0	\$0	\$0	\$0	\$0	\$0	\$3,045

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7522	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$2,100	101007	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From 10th Street to Ward		NO	21-00		

DESCRIPTION

Delta Avenue Bicycle Boulevard. This north-south bicycle boulevard on Delta Ave (approximately 3 miles) in West Long Beach will consist of Class II lane segments and sharrow markings, traffic circles, traffic signal, and wayfinding signage to nearby Metro Blue Line stations and LA River Bike Path.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121
CON	ATP - Active Transportation Program	\$0	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075
CON	CITY - City Funds	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140
TOTAL	TOTAL	\$0	\$1,336	\$0	\$0	\$0	\$0	\$0	\$0	\$1,336

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7615	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$4,620	101008	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Cherry Ave to Los A	Angeles River		NO	21-00	

DESCRIPTION

Market Street Pedestrian & Streetscape Enhancements: Complete street improvements including Class II/IV bike lanes, bulbouts, wayfinding signage, crosswalk and transit stop enhancements, construction of at least four curb ramps, pedestrian lighting, traffic signal installation/upgrades, flashing beacons, landscaping and street trees, relocating obstructions and utilities along approximately 1.9 miles of the Market St. corridor from the LA River to Cherry Ave.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
CON	CITY - City Funds	\$0	\$0	\$966	\$0	\$0	\$0	\$0	\$0	\$966
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$3,234	\$0	\$0	\$0	\$0	\$0	\$3,234
TOTAL	TOTAL	\$420	\$0	\$4,200	\$0	\$0	\$0	\$0	\$0	\$4,620

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9130	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$7,198	101007	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Gale Avenue to Do		NO	21-00		

DESCRIPTION

Establishing a Great Street (Or Multimodal Corridor) in Long Beach - implementing the City's street prioritization framework. Improvement includes round-about, bus shelter upgrade, bulb-out, enhanced crossing, and Class II bike lane (3 miles)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$2,498	\$0	\$0	\$0	\$0	\$0	\$0	\$2,498
CON	PC25 - Los Angeles County Proposition	\$0	\$4,700	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700
TOTAL	TOTAL	\$0	\$7,198	\$0	\$0	\$0	\$0	\$0	\$0	\$7,198

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9314	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$3,258	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From Shoreline Dr to Par	rk Ave		YES	21-00	

DESCRIPTION

The project consists of signal enhancements that will include synchronization and communications. Also are included are bicycle and pedestrian improvements and inclusion of the corridor into an Adaptive Traffic Control System

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
PE	PC25 - Los Angeles County Proposition	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	CITY - City Funds	\$0	\$0	\$588	\$0	\$0	\$0	\$0	\$0	\$588
CON	PC25 - Los Angeles County Proposition	\$216	\$0	\$2,386	\$0	\$0	\$0	\$0	\$0	\$2,602
TOTAL	TOTAL	\$284	\$0	\$2,974	\$0	\$0	\$0	\$0	\$0	\$3,258

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9628	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,623	101008	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCN46 - PLANTI	NG/LANDSCAPING	From Long Beach Blvd to	.o Ocean Blvd		NO	21-00	
A							

DESCRIPTION

Implement shared street concepts on 1st Street to improve the East/West connectivity between the Transit Gallery and the East Village: Construct first ped gallery (30 ft long) to improve east-west ped connections b/w different areas within East Village including benches, plants, movable planters, and gateway arch etc. Will provide room for event space, farmers markets, and vendors.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448
CON	CITY - City Funds	\$0	\$0	\$458	\$0	\$0	\$0	\$0	\$0	\$458
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$2,717	\$0	\$0	\$0	\$0	\$0	\$2,717
TOTAL	TOTAL	\$448	\$0	\$3,175	\$0	\$0	\$0	\$0	\$0	\$3,623

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9808	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,063	1TR1023	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
TDM24 - TDM PR RIDE	ROGRAMS-NON RIDEMATCHING & NON PARK &	From Various to Various			NO	21-00	

DESCRIPTION

Park or Ride: A mobile application and parking guidance system infrastructure for parking, event, congestion, and multimodal options to encourage alternative transportation choices

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$145	\$141	\$194	\$0	\$0	\$0	\$0	\$0	\$480
CON	LTF - Local	\$176	\$171	\$236	\$0	\$0	\$0	\$0	\$0	\$583
TOTAL	Transportation TOTAL	\$321	\$312	\$430	\$0	\$0	\$0	\$0	\$0	\$1,063

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP17M017	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$3,091	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>1T</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Studebaker Rd to	San Gabriel Rds		NO	21-00	

DESCRIPTION

Construction of an ped/bike bridge (350ft) across the San Gabriel River with Class I & II bike facilities on Atherton St from Studebaker Rd to San Gabriel River (0.4 mi), bike Blvd on Park Ave from PCH to Atherton St (0.3 mi), Anaheim Rd from PCH to Bellflower Blvd (0.7 mi), new signal and safety improvements at PCH & Park Ave., and wayfinding signages along Bellflower blvd and Margo Ave to connect residents to jobs and shopping, students to university. Utilizing Toll Credits to match ATP.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
PE	CITY - City Funds	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	ATP - Active Transportation Program	\$0	\$2,810	\$0	\$0	\$0	\$0	\$0	\$0	\$2,810
TOTAL	TOTAL	\$281	\$2,810	\$0	\$0	\$0	\$0	\$0	\$0	\$3,091

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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S007	Long Beach, City of	Los Angeles	TCM	SCAB	\$15,526	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>

NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE From Jackson / 72nd Street to Ocean Blvd. 21-00

DESCRIPTION

Orange Avenue Backbone Bikeway and Complete Streets Improvements. Distance is 8.3 miles.

Project Description - Transform Orange / Alamitos Avenues into a nationally significant ATP best practices corridor adding protected bike lanes / intersections, curb extensions / bus islands & improved lighting.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - ST Cash	\$127	\$566	\$0	\$0	\$0	\$0	\$0	\$0	\$693
PE	CITY - City Funds	\$20	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$520
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$12,670	\$0	\$0	\$0	\$0	\$12,670
CON	CITY - City Funds	\$0	\$0	\$0	\$1,643	\$0	\$0	\$0	\$0	\$1,643
TOTAL	TOTAL	\$147	\$1,066	\$0	\$14,313	\$0	\$0	\$0	\$0	\$15,526

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0C8046	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	\$15,416	LA0C8046	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX63 - HIGHWARS	AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From Lankershim Blvd to	o Cleon Ave		YES	21-02	
DECODIDEION							

DESCRIPTION

BURBANK BLVD WIDENING-LANKERSHIM BLVD TO CLEON AVE. FROM VARYING ROADWAY WIDTH TO MODIFIED MAJOR HIGHWAY STANDARDS. FROM 1 LN TO 2 LNS IN EACH DIRECTION. PPNO 3097.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$671	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$741
PE	PC25 - Los Angeles County Proposition	\$1,515	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,715
ROW	CITY - City Funds	\$477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477
ROW	PC25 - Los Angeles County Proposition	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,005
CON	CITY - City Funds	\$0	\$0	\$1,567	\$2,611	\$0	\$0	\$0	\$0	\$4,178
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$2,258	\$0	\$0	\$0	\$0	\$0	\$2,258
CON	STPL-R - STP Local Regional	\$0	\$0	\$2,200	\$2,842	\$0	\$0	\$0	\$0	\$5,042
TOTAL	TOTAL	\$3,668	\$270	\$6,025	\$5,453	\$0	\$0	\$0	\$0	\$15,416

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0F007	A0F007 Los Angeles A, City of		EXEMPT - 93.126	SCAB	\$82,669	LA0F007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
NCR36 - BRIDGE	E RESTORATION & REPLC (NO LN ADD)	From Ettric St to Glenhur	rst Ave		NO	21-01	

DESCRIPTION

GLENDALE BLVD.-HYPERION AVE. COMPLEX OF BRIDGES OVER LA RIVER, I-5 AND RIVERSIDE DR, REHABILITATION/SEISMIC RETROFIT; UPGRADE BRIDGE RAILING; INCLUDES BRIDGES 53C-1881, 53C-1882, 53C-1883, 53C-1884, 53C-1179 AND 53-1069. NO ADDITIONAL LANES. REALIGN I-5 NORTH BOUND OFF RAMP. CONSTRUCT A PEDESTRIAN BRIDGE OVER LA RIVER (approx. 426 feet).(FED PROJECT ID: BHLS-5006(181)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$1,953	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$2,044
PE	HBRR-L - Bridge- Local	\$7,808	\$365	\$0	\$0	\$0	\$0	\$0	\$0	\$8,173
ROW	CITY - City Funds	\$114	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$160
ROW	HBRR-L - Bridge- Local	\$886	\$355	\$0	\$0	\$0	\$0	\$0	\$0	\$1,241
CON	CITY - City Funds	\$0	\$0	\$8,150	\$0	\$0	\$-1,220	\$0	\$0	\$6,930
CON	CITY - City Funds AC (Advanced Construction)	\$0	\$0	\$62,901	\$0	\$0	\$-62,901	\$0	\$0	\$0
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$62,901	\$0	\$0	\$62,901
CON	Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0	\$1,220	\$0	\$0	\$1,220
TOTAL	TOTAL	\$10,761	\$857	\$71,051	\$0	\$0	\$0	\$0	\$0	\$82,669

0)/07514
<u>SYSTEM</u>
Local
<u>ENT</u>
E

DESCRIPTION

Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. INSTALL BIKEWAY AND PEDESTRIAN CONNECTION FROM THE NEW SIXTH STREET VIADUCT BIKE RAMP NEAR MISSION ROAD AND SIXTH STREET TO MYER STREET AND 7TH STREET. NO LANES BEING ADDED. Utilizing Toll Credits to match ATP funds.

	(In \$000`s)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL	
PE	ATP - Active Transportation Program	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
PE	CITY - City Funds	\$6,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,299	
PE	HBRR-L - Bridge- Local	\$35,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,866	
ROW	CITY - City Funds AC (Advanced Construction)	\$21,999	\$0	\$0	\$0	\$-21,999	\$0	\$0	\$0	\$0	
ROW	HBRR-L - Bridge- Local	\$92,605	\$0	\$0	\$0	\$21,999	\$0	\$0	\$0	\$114,604	
CON	ATP - Active Transportation Program	\$2,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,052	
CON	CITY - City Funds	\$11,422	\$-2,591	\$-2,591	\$-2,679	\$0	\$-3,561	\$0	\$0	\$0	
CON	CITY - City Funds AC (Advanced Construction)	\$122,447	\$-20,000	\$-20,000	\$-20,681	\$0	\$-27,483	\$0	\$0	\$34,283	
CON	HBRR-L - Bridge- Local	\$109,940	\$20,000	\$20,000	\$20,681	\$0	\$40,939	\$0	\$0	\$211,560	
CON	Local Bridge Seismic Retrofit Account	\$18,686	\$2,591	\$2,591	\$2,679	\$0	\$5,304	\$0	\$0	\$31,851	

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1491	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,828	1NL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Citywide to Citywid	e			21-00	

DESCRIPTION

TOTAL

TOTAL

\$421,816

Intersection and corridor improvements that may include new traffic signals, left turn phasing, pedestrian warning devices, sidewalk enhancements, curb extension and other similar treatments. The limits are between I-405/Sepulveda to the West, City of Los Angeles city boundary to the North and East, and Tuxford/La Tuna Canyon to Roscoe/I-405 to the South.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	2017 Earmark Repurposing	\$1,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,165
PE	PC25 - Los Angeles County Proposition	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292
CON	2017 Earmark Repurposing	\$0	\$3,497	\$0	\$0	\$0	\$0	\$0	\$0	\$3,497
CON	PC25 - Los Angeles County Proposition	\$0	\$874	\$0	\$0	\$0	\$0	\$0	\$0	\$874
TOTAL	TOTAL	\$1,457	\$4,371	\$0	\$0	\$0	\$0	\$0	\$0	\$5,828

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918800	Los Angeles A, City of	Los Angeles	SCAB	\$3,500	1AL04	Local	
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR35 - STREE	T LIGHTS	From Lake St to Western	n Ave			21-00	

DESCRIPTION

Olympic BI - Lake St to Western AVe - Replace exsting high voltage Lighting system w/ low voltage. Includes removal of exsting equipment and installation of conduit, wires, foundations, pullboxes, luminiares; upgrade of exsting low volt luminares and conversion of lights on the same high volt circuit on connecting system, if any. Will use \$401K Toll Credits in construction phase to match STPL in FY22/23.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STPL - STP Local	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500

FTIP ID LEAD AGENCY		<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAE0518	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,492	LAE0518	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR29 - SIDEWA	ALKS/CURB CUTS-UPGRADE	From 1st to 12th			NO	21-01	

DESCRIPTION

BROADWAY PEDESTRIAN ENHANCEMENTS - IN THE CITY OF LOS ANGELES, ON BROADWAY FROM 1ST ST TO 12TH ST. THE SCOPE OF WORK INCLUDES CURB EXTENSIONS, SIDEWALK REPAIRS, CURB RAMP UPGRADES, TRAFFIC SIGNALS AND STRIPING, ENHANCED CROSSWALKS, PEDESTRIAN LIGHTING, STREET AMENITIES AND LANDSCAPING.

 ${\tt CALIFORNIA'S\ EARMARK\ REPURPOSING\ EFFORT\ 2016-DEMO\ ID:\ CA367,\ \$1,799,800.00}$

County Proposition CON CITY - City Funds \$0 \$0 \$1,746 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
City unds to the transfer of t	PE		\$1,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,746
	CON	CITY - City Funds	\$0	\$0	\$1,746	\$0	\$0	\$0	\$0	\$0	\$1,746
TOTAL TOTAL \$1,746 \$0 \$1,746 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TOTAL	TOTAL	\$1,746	\$0	\$1,746	\$0	\$0	\$0	\$0	\$0	\$3,492

\$437,015

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE1440	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,805	LAE1440	Local
PRIMARY PROG	BRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR91 - UPGRA	ADED FACILITI (NO LN ADD)	From Fletcher Dr to I-5 F	:wy		NO	21-00	

DESCRIPTION

RECONFIGURE SAN FERNANDO RD. FROM FLETCHER DR. TO I-5 FWY.Install left-turn channelization, improve pedestrian amenities, install wider sidewalks, median islands and landscaping where feasible between Cazador Street to just south of Alice Street.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$828
PE	LTF - Local Transportation	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
ROW	DEMOSTL - Demonstration -	\$0	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$276
ROW	LTF - Local Transportation	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69
CON	DEMOSTL - Demonstration -	\$0	\$0	\$0	\$3,540	\$0	\$0	\$0	\$0	\$3,540
CON	LTF - Local Transportation	\$0	\$0	\$0	\$885	\$0	\$0	\$0	\$0	\$885
TOTAL	TOTAL	\$1,035	\$345	\$0	\$4,425	\$0	\$0	\$0	\$0	\$5,805

FIPID LEAD AGENCY		COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE1933	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$450	LAE1933	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN46 - PLANTI	NG/LANDSCAPING	From Hoover to N/A			NO	21-01	

DESCRIPTION

ENHANCE BYZANTINE LATINO QUARTER TRANSIT PLAZAS AT NORMANDIE AND PICO, AND HOOVER AND PICO, LOS ANGELES BY IMPROVING STREETSCAPES, INCLUDING EXPANDING CONCRETE AND PAVING

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
PE	DEMOSTL - Demonstration -	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	CITY - City Funds	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	DEMOSTL - Demonstration -	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
TOTAL	TOTAL	\$100	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$450

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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAE2279	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,000	LAE2279	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	л
NCR29 - SIDEW/	ALKS/CURB CUTS-UPGRADE	From WASHINGTON BL	_VD to VERNON AVE		NO	21-00	

DESCRIPTION

Pedestrian improvements along Central Ave from Washington Blvd to Vernon Ave. Upgrading and/or installing new curb access ramps; installing pedestrian lighting and bus benches; modifying striping including continental crosswalks; installing speed feedback signs.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
PE	DEMOSTL - Demonstration -	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	AGENCY - Agency	\$0	\$0	\$2,261	\$0	\$0	\$0	\$0	\$0	\$2,261
CON	DEMOSTL - Demonstration -	\$0	\$0	\$1,356	\$0	\$0	\$0	\$0	\$0	\$1,356
TOTAL	TOTAL	\$383	\$0	\$3,617	\$0	\$0	\$0	\$0	\$0	\$4,000

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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAE3764	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$2,911	LAE3764	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Imperial Hwy to 77	7th Street		NO	21-00	

DESCRIPTION

Sepulveda Boulevard Closed-Circuit Television Traffic Signal Improvement

Signal Sync

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$122	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$244
CON	LTF - Local Transportation	\$0	\$141	\$1,374	\$0	\$0	\$0	\$0	\$0	\$1,515
CON	PC25 - 2016 Earmark Repurposing	\$0	\$115	\$1,037	\$0	\$0	\$0	\$0	\$0	\$1,152
TOTAL	TOTAL	\$122	\$378	\$2,411	\$0	\$0	\$0	\$0	\$0	\$2,911

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF1520	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,322	1NL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN26 - BICYCLI	E FACILITY-NEW	From 1000' E/O Pershing	g Dr. to Pershing Dr.		NO	21-00	

DESCRIPTION

Imperial Highway Bike Lanes. This project involves the modification of the median island and the widening of Imperial Highway along 1000 ft east of Pershing Drive to accommodate bike lanes. Bike lane length of 0.25.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	STPE-R - STP Enhancement-RIP	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,506	\$0	\$0	\$0	\$0	\$0	\$1,506
CON	LTF - Local Transportation	\$0	\$0	\$377	\$0	\$0	\$0	\$0	\$0	\$377
TOTAL	TOTAL	\$439	\$0	\$1,883	\$0	\$0	\$0	\$0	\$0	\$2,322

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1535	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$504	1NL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	Щ
NCR25 - BICYCL	E & PEDESTRAIN FACILITIES-UPGRADE	From N/A to N/A			NO	21-00	

DESCRIPTION

Bicycle Wayfinding Signage Program. Wayfinding signs to direct bicyclists, and educate motorists, to the locations of dedicated bike paths, lanes and routes, destinations, and transit hubs throughout Los Angeles.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	CMAQ - Congestion Mitigation Air Quality	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	CITY - City Funds	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$71
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$283
TOTAL	TOTAL	\$150	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$504

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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF3514	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$5,521	1NL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
NCN26 - BICYCL	E FACILITY-NEW	From Motor Ave. to 500 fe	eet east of Dunleer Dr.		NO	21-00	

DESCRIPTION

Design and construct 0.28 miles Class I bike facility north of I-10 from Motor Ave. to 500 feet east of Dunleer Dr. (Continuous bikeway from Exposition Park to Santa Monica Beach).

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$1,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,732
PE	LTF - Local Transportation	\$433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$433
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
ROW	LTF - Local Transportation	\$0	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$63
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$2,434	\$0	\$0	\$0	\$0	\$0	\$2,434
CON	LTF - Local Transportation	\$0	\$0	\$609	\$0	\$0	\$0	\$0	\$0	\$609
TOTAL	TOTAL	\$2,165	\$0	\$3,356	\$0	\$0	\$0	\$0	\$0	\$5,521

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT	<u>r COST</u> <u>RTP ID</u> <u>SYSTEM</u>
LAF3516 Los Angeles A, City of Los Angeles NON-REPORTABLE TCM COMMITTED SCAB \$2,284	1AL04 Local
PRIMARY PROGRAM CODE PROJECT LIMITS MODE	DELING FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW From Riverside Dr. to Forest Lawn Dr. NO	21-00

DESCRIPTION

Los Angeles River Bike Path Phase IV - Construction. Construct Class I bikeway on the south bank of the Los Angeles River Flood Control Channel from Riverside Drive to Forest Lawn Drive on/off ramps, a distance of under one mile.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$457	\$0	\$0	\$0	\$0	\$0	\$457
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,827	\$0	\$0	\$0	\$0	\$0	\$1,827
TOTAL	TOTAL	\$0	\$0	\$2,284	\$0	\$0	\$0	\$0	\$0	\$2,284
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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF3631	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$1,479	1NL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW		From Union to Hoover			NO	21-01	

DESCRIPTION

Westlake MacArthur Park Pedestrian Improvement Project. Install 2.5 miles of pedestrian improvements including pedestrian lighting, street furniture & trees, enhanced crosswalks, & bus stop amenities.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
PE	CMAQ - Congestion Mitigation Air Quality	\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268
CON	CITY - City Funds	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$915
TOTAL	TOTAL	\$324	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$1,479

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF3643	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$5,227	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR27 - PEDEST	TRIAN FACILITIES-UPGRADE	From Warren St. to Ever	green Ave.		NO	21-02	

DESCRIPTION

Boyle Heights Chavez Ave Streetscape/Pedestrian Improvements. Enhance use of public transit, provide new ped. amenities & safe access to Metro Gold Line stations on 1st Street.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
PE	CMAQ - Congestion Mitigation Air Quality	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	AGENCY - Agency	\$0	\$2,079	\$0	\$0	\$0	\$0	\$0	\$0	\$2,079
CON	CITY - City Funds	\$0	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$343
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,647	\$0	\$0	\$0	\$0	\$0	\$0	\$2,647
TOTAL	TOTAL	\$158	\$5,069	\$0	\$0	\$0	\$0	\$0	\$0	\$5,227

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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF3644	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$7,690	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	<u></u>
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From 4th Street to 6th St	treet		NO	21-00	

DESCRIPTION

Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets. The project will improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities; benches, street trees, landscaped buffers from traffic and 10 bike racks. Utilizing Toll Credits to match ATP funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	ATP - Active Transportation Program	\$0	\$5,662	\$0	\$0	\$0	\$0	\$0	\$0	\$5,662
CON	CITY - City Funds	\$0	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$828
TOTAL	TOTAL	\$1,200	\$6,490	\$0	\$0	\$0	\$0	\$0	\$0	\$7,690

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF3726	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,641	1TDL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
TDM24 - TDM PF RIDE	ROGRAMS-NON RIDEMATCHING & NON PARK &	From Chavez to 1st			NO	21-00	

DESCRIPTION

First and Last Mile Transit Connectivity Options. Implement a pilot shared fleet vehicle program that includes, bikes, alternative green vehicles for first & last miles from Union Station to and other Downtown locations.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
PE	CMAQ - Congestion Mitigation Air Quality	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	CITY - City Funds	\$0	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$302
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,208	\$0	\$0	\$0	\$0	\$0	\$0	\$1,208
TOTAL	TOTAL	\$131	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$1,641

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF5121	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$1,858	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Devonshire to Devo	onshire		NO	21-00	

DESCRIPTION

Balboa BI Widening at Devonshire St. This project will improve the intersection of Balboa BI and Devonshire St by widening Balboa BI by three feet from Devonshire St. to 0.1 mile south of Devonshire St. This widening will enable the intersection of Balboa BI and Devonshire St to be restriped and reconfigured to accommodate dual left-turn lanes in the northbound and southbound directions of Balboa BI. The project includes curb and gutter work and modifications to the existing sidewalk.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
PE	STPL-R - STP Local Regional	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
CON	CITY - City Funds	\$0	\$539	\$0	\$0	\$0	\$0	\$0	\$0	\$539
CON	STPL-R - STP Local Regional	\$0	\$1,001	\$0	\$0	\$0	\$0	\$0	\$0	\$1,001
TOTAL	TOTAL	\$318	\$1,540	\$0	\$0	\$0	\$0	\$0	\$0	\$1,858

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5207	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$7,132	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From I-10 fwy to 7th St.			NO	21-00	

DESCRIPTION

Alameda Street Downtown LA: Goods Movement, Phase I. This project will provide congestion relief, improve mobility/reduce conflicts, and improve safety for both autos and trucks by providing intersection improvements. Project will also remove abandoned rail lines, repair pavement, add new street lighting, and construct pedestrian improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$131	\$200	\$0	\$0	\$0	\$0	\$331
PE	STPL-R - STP Local Regional	\$0	\$0	\$400	\$367	\$0	\$0	\$0	\$0	\$767
CON	CITY - City Funds	\$0	\$0	\$0	\$3,034	\$0	\$0	\$0	\$0	\$3,034
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$0	\$531	\$6,601	\$0	\$0	\$0	\$0	\$7,132

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5519	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$732	101007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Citywide to Citywide	le		NO	21-00	

DESCRIPTION

This project is located in the City of Los Angeles. Construction of Bicycle Friendly Street treatments: at least 100 directional signs, at least 500 shared lane markings, and bicycle detectors and markings provided to at least 15 signalized intersections. Other treatments will include traffic calming devices and diversion, which include at least one diverter and roundabout.

2021 Federal Transportation Improvement Program Los Angeles County

Local Highway - Project Listi
Including Amendments 1 - 2
(In \$000`e)

					(111 4000 0)					
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
PE	CMAQ - Congestion Mitigation Air Quality	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	CITY - City Funds	\$0	\$0	\$118	\$0	\$0	\$0	\$0	\$0	\$118
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$476	\$0	\$0	\$0	\$0	\$0	\$476
TOTAL	TOTAL	\$138	\$0	\$594	\$0	\$0	\$0	\$0	\$0	\$732

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF5624	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,296	101008	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW		From Hooper Ave. to Ala	meda St.		NO	21-00	

DESCRIPTION

Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, located on Washington Bl between Hooper Av and Alameda St and on Long Beach Av between Washington Bl and 20th St. Pedestrian improvements, pedestrian lighting, crosswalk enhancements, curb extensions, 21,000 SF of sidewalk improvements , street furniture, street trees, and wayfinding. Distance 0.59

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
PE	CMAQ - Congestion Mitigation Air Quality	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178
CON	CITY - City Funds	\$0	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$708
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,314	\$0	\$0	\$0	\$0	\$0	\$0	\$1,314
TOTAL	TOTAL	\$274	\$2,022	\$0	\$0	\$0	\$0	\$0	\$0	\$2,296

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF5821	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$851	101009	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR10 - PASSEN	NGER BENCHES & SMALL SHELTERS	From 8th to Union			NO	21-00	

DESCRIPTION

Valencia Triangle Landscape Beautification Plaza. Will install streetscape improvements including a landscaped island enhancement, benches, enhanced sidewalks, bus stop pedestrian lighting, and a crosswalk enhancement. Funds are requested for design, construction and installation costs.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
PE	STPL-R - STP Local Regional	\$0	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$111
CON	CITY - City Funds	\$0	\$0	\$238	\$0	\$0	\$0	\$0	\$0	\$238
CON	STPL-R - STP Local Regional	\$0	\$0	\$442	\$0	\$0	\$0	\$0	\$0	\$442
TOTAL	TOTAL	\$0	\$171	\$680	\$0	\$0	\$0	\$0	\$0	\$851

<i></i>							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7109	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$9,330	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	π
CAXT2 - HIGHW.	/AY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Multnomah Street t	to N. Mission Road		YES	21-01	,

SOTO STREET WIDENING FROM MULTNOMAH STREET TO MISSION ROAD: (1) Widens Soto St between Multnomah St and North Mission Rd (0.6 mile) from a bi-directional 1-lane roadway to 2-lane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped median, and shoulders on both sides of the street. Adding TDC in FY 20/21 in CON\$520 to match \$4,000 of STPL-R funds.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264
PE	PC25 - Los Angeles County Proposition	\$487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487
ROW	CITY - City Funds	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
ROW	PC25 - Los Angeles County Proposition	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
CON	CITY - City Funds	\$2,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,896
CON	PC25 - Los Angeles County Proposition	\$1,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,354
CON	STPL-R - STP Local Regional	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$5,330	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,330

(In \$000`s)

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7205	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	\$14,572	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAY63 - HIGHWA	AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From ANAHEIM ST. to M	MAURETANIA AVE.		YES	21-00	

DESCRIPTION

ALAMEDA STREET WIDENING FROM ANAHEIM STREET TO 300 FT. SOUTH OF PCH: (1) Widens Alameda St between Anaheim St and 300 ft south of Pacific Coast Highway from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. The segment will be fully upgraded to a Major Hwy Class II with min. of 86' of roadway and 104' of ROW. For this effect Alameda St. will be widened in both sides of the arterial.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990
PE	STPL-R - STP Local Regional	\$1,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,284
ROW	CITY - City Funds	\$2,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,845
ROW	STPL-R - STP Local Regional	\$4,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,589
CON	CITY - City Funds	\$0	\$1,284	\$0	\$0	\$0	\$0	\$0	\$0	\$1,284
CON	MR15 - Measure R 15% Local Return	\$0	\$3,580	\$0	\$0	\$0	\$0	\$0	\$0	\$3,580
TOTAL	TOTAL	\$9,708	\$4,864	\$0	\$0	\$0	\$0	\$0	\$0	\$14,572

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7207	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	\$6,566	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
CAY63 - HIGHWA	AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From Farragut Avenue to	o Dominguez Channel		YES	21-01	

DESCRIPTION

ANAHEIM STREET WIDENING - FARRAGUT AVENUE TO DOMINGUEZ CHANNEL: Widen Anaheim St between Farragut Av and Dominguez Channel from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. This upgrades the arterial to Major Highway standards.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$624
PE	STPL-R - STP Local Regional	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$642
CON	CITY - City Funds	\$1,800	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	STPL-R - STP Local Regional	\$1,500	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$4,566	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,566

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7622	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,325	101008	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From West to Florence			NO	21-00	

DESCRIPTION

LANI-WEST BOULEVARD COMMUNITY LINKAGES PROJECT: Pedestrian improvements on W 67th St, Crenshaw BI, Florence Av, and West BI which include Installing 8 bus shelters, 32 pedestrian lights, 130 street trees, benches, wayfinding signage, bike sharrows, and new and enhanced crosswalks.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
PE	CMAQ - Congestion Mitigation Air Quality	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212
CON	CITY - City Funds	\$0	\$0	\$0	\$212	\$0	\$0	\$0	\$0	\$212
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$848	\$0	\$0	\$0	\$0	\$848
TOTAL	TOTAL	\$265	\$0	\$0	\$1,060	\$0	\$0	\$0	\$0	\$1,325

							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7624	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,301	101008	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR27 - PEDEST	TRIAN FACILITIES-UPGRADE	From Patricia Ave to I405	1		NO	21-00	

DESCRIPTION

WALK PICO! A CATALYST FOR COMMUNITY VITALITY & CONNECTIVITY: (1) Installs new sidewalk, sidewalk buffer, landscaping, street trees, ped/bike wayfinding signage, curb ramps, ped lighting, benches, trash receptacles, ped refuge median, rectangular rapid flashing beacons, traffic diverters, roundabouts, continental crosswalks, advance stop bars, curb extensions, and accessible pedestrian signal, sharrows. (2) Removes obstructions from the walkway.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
PE	CMAQ - Congestion Mitigation Air Quality	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222
CON	CITY - City Funds	\$0	\$0	\$431	\$0	\$0	\$0	\$0	\$0	\$431
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,619	\$0	\$0	\$0	\$0	\$0	\$1,619
TOTAL	TOTAL	\$251	\$0	\$2,050	\$0	\$0	\$0	\$0	\$0	\$2,301

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7636	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,981	101008	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR27 - PEDES	TRIAN FACILITIES-UPGRADE	From 8th St to 9th St			NO	21-00	

DESCRIPTION

BROADWAY STREETSCAPE IMPLEMENTATION 8TH 9TH Implements curb extensions, widened sidewalks, ped lighting, street furniture, street trees and biofiltration planters, crosswalk enhancements, and decorative edge band paving.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
PE	CMAQ - Congestion Mitigation Air Quality	\$426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426
CON	CITY - City Funds	\$0	\$0	\$541	\$0	\$0	\$0	\$0	\$0	\$541
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,958	\$0	\$0	\$0	\$0	\$0	\$1,958
TOTAL	TOTAL	\$482	\$0	\$2,499	\$0	\$0	\$0	\$0	\$0	\$2,981

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9123	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,193	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCR91 - UPGRADED FACILITI (NO LN ADD)		From Route 2 to Genevie	eve Ave		NO	21-00	

DESCRIPTION

Implement "Complete Streets" elements on Colorado Boulevard by installing new signals (two non consecutive intersections), turn lanes, median islands, bump-outs, and pedestrian lighting.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	PC25 - Los Angeles County Proposition	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347
CON	CITY - City Funds	\$0	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$352
CON	PC25 - Los Angeles County Proposition	\$0	\$1,407	\$0	\$0	\$0	\$0	\$0	\$0	\$1,407
TOTAL	TOTAL	\$434	\$1,759	\$0	\$0	\$0	\$0	\$0	\$0	\$2,193

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9204	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,412	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Vermont Avenue to	o Crenshaw Blvd			21-00	

DESCRIPTION

Slauson Avenue - Western Avenue to Crenshaw Boulevard: Improve a 1.26 mile section of Slauson by increasing curb radii, installing new signalization equipment at key intersections, reconstructing failing AC pavement, providing street lighting, and installing ADA compliant curb ramps

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$182
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$730
CON	CITY - City Funds	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$2,412	\$0	\$0	\$0	\$0	\$0	\$0	\$2,412

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9206	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,733	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>1T</u>
NCR91 - UPGRA	DED FACILITI (NO LN ADD)	From Riverside Dr Rowe	na Ave to Glenfeliz Blvd & Glenhurst Ave		NO	21-00	

NCR91 - UPGRADED FACILITI (NO LN ADD)

From Riverside Dr Rowena Ave to Glenfeliz Blvd & Glenhurst Ave

DESCRIPTION

Improvements at three intersections and installation of bike facilities on Hyperion Ave and Glendale Blvd corridors, to enhance goods movement and implement multi-modal elements

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
PE	PC25 - Los Angeles County Proposition	\$834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$834
ROW	CITY - City Funds	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
ROW	PC25 - Los Angeles County Proposition	\$853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$853
CON	CITY - City Funds	\$0	\$1,325	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325
CON	PC25 - Los Angeles County Proposition	\$0	\$5,299	\$0	\$0	\$0	\$0	\$0	\$0	\$5,299
TOTAL	TOTAL	\$2,109	\$6,624	\$0	\$0	\$0	\$0	\$0	\$0	\$8,733

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9207	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$12,027	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Olympic Blvd to I-1	10 Freeway		NO	21-00	

DESCRIPTION

Enhance goods movement by increasing turning radii, upgrading signals, adding lighting & signage, removing old railroad tracks, improving storm drains, & eliminating hazards

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$128	\$119	\$0	\$0	\$0	\$0	\$0	\$247
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$483	\$500	\$0	\$0	\$0	\$0	\$0	\$983
ROW	CITY - City Funds	\$0	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$43
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$171	\$0	\$0	\$0	\$0	\$0	\$171
CON	CITY - City Funds	\$0	\$0	\$0	\$117	\$2,000	\$0	\$0	\$0	\$2,117
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$466	\$8,000	\$0	\$0	\$0	\$8,466
TOTAL	TOTAL	\$0	\$611	\$833	\$583	\$10,000	\$0	\$0	\$0	\$12,027

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9309	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,224	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCNH2 - SIGNAL	(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Citywide to Citywide	e		NO	21-00	

DESCRIPTION

The project will provide upgrades to traffic signals and railroad crossing equipment at highway-rail grade crossings where both systems are interconnected and preemption exists

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
PE	PC25 - Los Angeles County Proposition	\$627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$627
CON	CITY - City Funds	\$687	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$888
CON	PC25 - Los Angeles County Proposition	\$2,748	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$3,552
TOTAL	TOTAL	\$4,219	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0	\$5,224

FIIFID	<u>ELAD AGENCT</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
LAF9520	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,290	101007	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR26 - BICYCL	E FACILITY-UPGRADE	From La Cienega Bl to L	a Brea Ave		NO	21-00	

DESCRIPTION

Mid-City Low Stress Bicycle Enhancement Corridors: The Project is a compilation of bicycle wayfinding and traffic calming treatments along two neighborhood corridors in Mid-City area to support regional low-stress bicycle network

Local Highway - Pro Including Amendn (In \$000`s	nents 1 - 2	
22/23	23/24	24/25

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
PE	CMAQ - Congestion Mitigation Air Quality	\$312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312
CON	CITY - City Funds	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,495	\$0	\$0	\$0	\$0	\$0	\$1,495
TOTAL	TOTAL	\$395	\$0	\$1,895	\$0	\$0	\$0	\$0	\$0	\$2,290

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9527	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$3,972	101007	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
NCN26 - BICYCLE FACILITY-NEW		From Vineland Ave to Le		NO	21-00		
PRIMARY PROC	GRAM CODE	PROJECT LIMITS		SCAB	MODELING	FTIP AMENDMEN	

DESCRIPTION

Project will construct a 3.1 mile cycletrack along Chandler Boulevard, connectin the Chandler and Orange Line Bike Paths and bridging a gap in the low-stress bicycle network

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$115
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$459
CON	CITY - City Funds	\$0	\$0	\$0	\$680	\$0	\$0	\$0	\$0	\$680
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$2,718	\$0	\$0	\$0	\$0	\$2,718
TOTAL	TOTAL	\$0	\$574	\$0	\$3,398	\$0	\$0	\$0	\$0	\$3,972

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9619	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,434	101008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR30 - SAFETY IMPROVEMENTS		From 101 Fwy to Hoover	r St		NO	21-00	

DESCRIPTION

This project will implement a series of streetscape improvements on Santa Monica Boulevard designed to increase pedestrian safety, support multiple modes and promote transit use.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$24	\$263	\$0	\$0	\$0	\$0	\$0	\$0	\$287
CON	PC25 - Los Angeles County Proposition	\$94	\$1,053	\$0	\$0	\$0	\$0	\$0	\$0	\$1,147
TOTAL	TOTAL	\$118	\$1,316	\$0	\$0	\$0	\$0	\$0	\$0	\$1,434

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9621	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,906	101008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
NCR46 - PLANTING/LANDSCAPING RESTORATION		From Fairfax Ave to High	nland Ave		NO	21-00	

DESCRIPTION

Strengthen first/last mile connectivity on Melrose Avenue through pedestrian/bike-friendly improvements to restore the avenue's reputation as a retail and entertainment destination. Improvements include high visibility crosswalks, trees, bulb-outs, lighting, and bus stop benches and shades.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
PE	PC25 - Los Angeles County Proposition	\$416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416
CON	CITY - City Funds	\$0	\$812	\$0	\$0	\$0	\$0	\$0	\$0	\$812
CON	PC25 - Los Angeles County Proposition	\$0	\$2,545	\$0	\$0	\$0	\$0	\$0	\$0	\$2,545
TOTAL	TOTAL	\$549	\$3,357	\$0	\$0	\$0	\$0	\$0	\$0	\$3,906

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9623	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,465	101008	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
NCR27 - PEDES	TRIAN FACILITIES-UPGRADE	From Vermont Ave to Co	ommonwealth Ave		NO	21-00	

DESCRIPTION

Design and construction of pedestrian improvements/streetscape enhancements to provide linkages to major transit along Beverly Boulevard, Temple Street, Virgil Avenue and Silver Lake Boulevard

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	15CFP - LTF - Local Transportation	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
PE	CITY - City Funds	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
CON	15CFP - LTF - Local Transportation	\$0	\$2,462	\$0	\$0	\$0	\$0	\$0	\$0	\$2,462
CON	CITY - City Funds	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$615
TOTAL	TOTAL	\$388	\$3,077	\$0	\$0	\$0	\$0	\$0	\$0	\$3,465

FTIP ID LEAD AGENCY		<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9805	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,091	1TR1023	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
TDM24 - TDM PF RIDE	ROGRAMS-NON RIDEMATCHING & NON PARK &	From Abbot Kinney Blvd	, Main St to Washington Blvd, Marine St		NO	21-00	

DESCRIPTION

Expansion of LA Express Park into Venice with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$185	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$218
CON	PC25 - Los Angeles County Proposition	\$741	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$873
TOTAL	TOTAL	\$926	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9806	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,145	1TR1023	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
TDM24 - TDM PF RIDE	ROGRAMS-NON RIDEMATCHING & NON PARK &	From Vermont Ave, Flow (north, south)	ver St (west, east) to MLK, Jr. Blvd, Adams	Blvd	NO	21-00	

DESCRIPTION

Expansion of LA Express Park into Exposition Park with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$196	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$229
CON	PC25 - Los Angeles County Proposition	\$784	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$916
TOTAL	TOTAL	\$980	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIP100	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,000	LA000800	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>AT</u>
NCR36 - BRIDGE	E RESTORATION & REPLC (NO LN ADD)	From Alcazar St to Multn		NO	21-01		

DESCRIPTION

Soto St over Valley Blvd/UPRR, 0.6 MI north of I-10, between Multnomah St & Alcazar St, Add a sidewalk to east approaches, resurface street, install decorative and street lights, landscape, and architectural treatment on the retaining walls. HBP funds (not listed here) were programmed in prior years under Fed ID No. BHLS-5006(193), as part of FTIP Project ID LA000800 (Grouped project in LA County funded by HBP).

			00/04	0.4.100	00/00	00/04	0.4/05	05/00		
<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC25 - Los Angeles County Proposition	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIP101	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$16,362	1M0101	Local
PRIMARY PROC	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Colorado Blvd to Y	ork Blvd			21-01	

DESCRIPTION

Mobility & access improvements to reduce vehicle & ped conflicts on Eagle Rock Blvd & Fair Park Ave. Protected bike lanes, landscaped medians, ped refuge islands, curb extensions, traffic signals, crosswalks, access ramps, street trees, ped lighting, wayfinding, & bike racks/repair stations. Using toll credits in FY 19/20 PE for \$130, FY 20/21 PE for \$130, FY 21/22 PE for \$129, FY 22/23 in CON for \$389, FY 23/24 CON for \$518, and FY 24/25 CON for \$824 as match to RSTP. Not capacity enhancing

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$3,000	\$4,000	\$6,362	\$0	\$0	\$13,362
TOTAL	TOTAL	\$1,000	\$1,000	\$1,000	\$3,000	\$4,000	\$6,362	\$0	\$0	\$16,362

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIP102	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$16,388	1M0101	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)	From Huntington Drive to	o Vallev Boulevard	_		21-01	

DESCRIPTION

On Eastern Avenue, between Huntington Drive and Valley Boulevard, implement mobility and access improvements; pedestrian access enhancements and transit infrastructure improvements to improve mobility and access. Adding TDC in FY19/20 in PE \$130; FY20/21 in PE \$130; FY21/22 in PE for \$130; FY22/23 in PE \$130, RW for \$65, CON for \$194; FY23/24 in CON \$518; FY 24/25 in CON \$828. (Not capacity enhancing)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$4,000
ROW	STPL-R - STP Local Regional	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$1,500	\$4,000	\$6,388	\$0	\$0	\$11,888
TOTAL	TOTAL	\$1,000	\$1,000	\$1,000	\$3,000	\$4,000	\$6,388	\$0	\$0	\$16,388

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIP103	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$34,100	1M0101	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR31 - ROAD I	REPLC & REHAB (NO LN ADD)	From Soto Street to 710	Freeway			21-01	

DESCRIPTION

On Valley Boulevard, between Soto Street and the 710 Fwy ramp, implement multi-modal mobility and access improvements; ped enhancements; bike lanes; transit infrastructure improvements including a dedicated Bus Rapid Transit route to improve mobility/safety in corridor. Adding TDC in FY 19/20 in PE \$130; FY 20/21 in PE \$130; FY 21/22 in PE \$259; FY 22/23 in PE \$259; FY 23/24 in PE \$259, FY 24/25 in PE \$259, RW \$259; FY 25/26 in RW \$259, CON \$777; FY 26/27 in CON \$1,827. (Not capacity enhancing)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$1,000	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$10,000
ROW	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$0	\$4,000
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$14,100	\$20,100
TOTAL	TOTAL	\$1,000	\$1,000	\$2,000	\$2,000	\$2,000	\$4,000	\$8,000	\$14,100	\$34,100

FIIPID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
LAMIP104	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$17,000	1M0101	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)	From Mission Rd to Ken	dall Ave			21-01	

DESCRIPTION

On Huntington Drive, between Mission Road and Kendall Avenue in Los Angeles, implement mobility and access improvements; ped access enhancements; transit infrastructure improvements and a dedicated Bus Rapid Transit route. Adding TDC in FY 20/21 in PE \$97; FY 21/22 in PE \$130; FY 22/23 in PE \$130; FY 23/24 in PE for \$65, RW for \$65; FY 24/25 in CON \$583; FY 25/26 in CON \$1,036.(Not capacity enhancing)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$750	\$750	\$1,000	\$1,000	\$500	\$0	\$0	\$0	\$4,000
ROW	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$0	\$4,500	\$8,000	\$0	\$12,500
TOTAL	TOTAL	\$750	\$750	\$1,000	\$1,000	\$1,000	\$4,500	\$8,000	\$0	\$17,000

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP105	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$6,000	101008	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u> T</u>

NCR27 - PEDESTRIAN FACILITIES-UPGRADE From Valley Blvd to Mission Rd

21-01

DESCRIPTION

Mobility, pedestrian access, and transit infrastructure improvements to increase transit connectivity, ridership, and access to and from hillside communities in El Sereno. Includes corridors along Alhambra Ave, Marianna Ave, Huntington Dr, and Beatie Pl. Using toll credits in FY 20/21 in PE for \$78, FY 21/22 in PE for \$58, FY 23/24 in CON for \$434, and FY 24/25 in CON for \$168 as match to RSTP.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$300	\$600	\$450	\$0	\$0	\$0	\$0	\$0	\$1,350
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$3,350	\$1,300	\$0	\$0	\$4,650
TOTAL	TOTAL	\$300	\$600	\$450	\$0	\$3,350	\$1,300	\$0	\$0	\$6,000

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIP106	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$5,000	101008	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR27 - PEDES	TRIAN FACILITIES-UPGRADE	From Eagle Rock BI to S		21-01			

DESCRIPTION

Mobility and access improvements to increase transit connectivity, ridership, and access to key destinations along northeast Los Angeles. Enhancements will be on corridors along Marengo St, N Figueroa St, York Blvd, Yosemite Dr, and Arroyo Seco Bike Path. Using toll credits in FY 20/21 in PE for \$65, FY 21/22 in PE for \$49, FY 23/24 in CON for \$340, and FY 24/25 in CON for \$162 as match to RSTP.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STPL-R - STP Local	\$250	\$500	\$375	\$0	\$0	\$0	\$0	\$0	\$1,125
CON	Regional STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$2,625	\$1,250	\$0	\$0	\$3,875
TOTAL	TOTAL	\$250	\$500	\$375	\$0	\$2,625	\$1,250	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LARE1701C	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$500	101008	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW		From S Westlake Av to S	S. Carondolet St			21-00	

DESCRIPTION

This project will enhance the pedestrian areas adjacent to existing transit stops as well as the surrounding environment in a transit-dependent neighborhood. The improvement may include, but are not limited to enhancement of bus stop improvements including bus benches, bus shelters, bus stop security lighting, street trees and community identifiers.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMOSTL -	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	Demonstration -								•	
CON	DEMOSTL -	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
	Demonstration -									
TOTAL	TOTAL	\$0	\$100	\$400	\$0	\$0	\$0	\$0	\$0	\$500

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LARE1701D	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,013	101008	Local
PRIMARY PROC	IARY PROGRAM CODE PROJE				MODELING	FTIP AMENDMEN	л
NCR30 - SAFETY IMPROVEMENTS		From Citywide to Citywide	ıle		NO	21-00	,

DESCRIPTION

NCR30 - SAFETY IMPROVEMENTS

This project will improve the safety of pedestrian by installing Leading Pedestrian Interval (LPI), Pedestrian Actuated Warning Devices (AWDs), one scramble crosswalk, one new signal, and safety improvement along Sunset Boulevard between Micheltorena Street & Edgecliff Drive. Project limits will be Citywide. Transit lines that will benefits from this project are: Metro bus 12, 4, 65, 169, 239, 243, 302 Santa Monica Blue Bus 18, and Culver City 2. See attached list of project locations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363
ROW	PC25 - 2016 Earmark Repurposing	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141
CON	PC25 - 2016 Earmark Repurposing	\$0	\$1,509	\$0	\$0	\$0	\$0	\$0	\$0	\$1,509
TOTAL	TOTAL	\$504	\$1,509	\$0	\$0	\$0	\$0	\$0	\$0	\$2,013

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP16S005	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,745	101007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

From Montague St to Montague St

21-00

NO

(In \$000`s)

DESCRIPTION

Pedestrian and Bicycle Neighborhood Intersection Enhancements. This project designs and constructs pedestrian & bicycle neighborhood intersection enhancements at 4 locations identified in the City's Mobility Plan 2035 as part of the Neighborhood Enhanced Network, with accompanying outreach and education.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370
PE	CITY - City Funds	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
CON	ATP - Active Transportation Program	\$0	\$1,026	\$0	\$0	\$0	\$0	\$0	\$0	\$1,026
CON	CITY - City Funds	\$0	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$257
TOTAL	TOTAL	\$462	\$1,283	\$0	\$0	\$0	\$0	\$0	\$0	\$1,745

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP17M014	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$15,000	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	π
NCR30 - SAFETY	Y IMPROVEMENTS	From Art district to Art dis		NO	21-00		

DESCRIPTION

Arts District Pedestrian & Cyclist Safety Project. The project will establish critical pedestrian and cyclist connections to and within the Arts District in Downtown Los Angeles which is a historic industrial neighborhood with a complex street system that challenges the mobility of all users whether they are on foot, on a bike or in a vehicle. Utilizing Toll Credits to match ATP funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$2,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,550
PE	CITY - City Funds	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	ATP - Active Transportation Program	\$0	\$12,300	\$0	\$0	\$0	\$0	\$0	\$0	\$12,300
TOTAL	TOTAL	\$2,700	\$12,300	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP17S005	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$6,336	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX77 - ROAD [DIET ELIMINATING TRAVEL LANES	From Vermont Avenue to	o Western Avenue		YES	21-00	

DESCRIPTION

The City of Los Angeles will be implementing complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II (0.35 mi) and Class IV (0.65 mi) bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees with Road Diet from 4 to 2 lanes (1 mile).

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - ST Cash	\$925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$925
CON	ATP - ST Cash	\$0	\$5,061	\$0	\$0	\$0	\$0	\$0	\$0	\$5,061
CON	CITY - City Funds	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$925	\$5,411	\$0	\$0	\$0	\$0	\$0	\$0	\$6,336

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19M013	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$18,793	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Vanalden to Balboa	Ja			21-00	

DESCRIPTION

Design and construction of 2.93 miles of greenway gap closure along the banks of the LA River, and adjacent on-street network of bicycle and pedestrian improvements

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	ATP - Active Transportation Program	\$0	\$0	\$18,593	\$0	\$0	\$0	\$0	\$0	\$18,593
TOTAL	TOTAL	\$200	\$0	\$18,593	\$0	\$0	\$0	\$0	\$0	\$18,793

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19M014	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$46,600	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW

From Manchester to Imperial

21-00

DESCRIPTION

Safety and mobility improvements along 2.8 mile stretch of Broadway (Manchester Ave to Imperial Hwy) and Manchester Ave (Vermont Ave to Broadway). Includes a separated 4-mile Class IV cycle track), sidewalk and crossing improvements, signal upgrades, center median refuge island mods, and other improvements to slow speeding vehicles & increase pedestrian/bicyclist safety, plus pedestrian lighting, street trees, & pedestrian/bicyclist amenities, such as benches, bike racks, and trash receptacles.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$4,000	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$5,200
PE	CITY - City Funds	\$500	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$700
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$19,621	\$0	\$0	\$0	\$0	\$19,621
CON	CITY - City Funds	\$0	\$0	\$0	\$21,079	\$0	\$0	\$0	\$0	\$21,079
TOTAL	TOTAL	\$4,500	\$0	\$1,400	\$40,700	\$0	\$0	\$0	\$0	\$46,600

FTIP ID LEAD AGENCY		COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP19S003	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,750	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
PLN40 - PLANNI	NG					21-00	

DESCRIPTION

Create 5 neighborhood plans that address the need for active transportation connections with transit, parks, and improve quality of life for aging adults in Los Angeles.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active	\$0	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
	Transportation Program									
TOTAL	TOTAL	\$0	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP19S004	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$29,000	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
NCR30 - SAFET	Y IMPROVEMENTS					21-00	

DESCRIPTION

Transform 5 of the City's most traffic stressed schools through safety improvements, bicycle infrastructure, and speed reduction measures, 0.25 mi within 10th St ES, Esperanza ES, Gratts LAYS, Gratts EEC, and Liechty MS in central LA.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$2,959	\$986	\$0	\$0	\$0	\$0	\$0	\$0	\$3,945
PE	CITY - City Funds	\$741	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$988
ROW	ATP - Active Transportation Program	\$0	\$0	\$1,096	\$0	\$0	\$0	\$0	\$0	\$1,096
ROW	CITY - City Funds	\$0	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$275
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$18,157	\$0	\$0	\$0	\$0	\$18,157
CON	CITY - City Funds	\$0	\$0	\$0	\$4,539	\$0	\$0	\$0	\$0	\$4,539
TOTAL	TOTAL	\$3,700	\$1,233	\$1,371	\$22,696	\$0	\$0	\$0	\$0	\$29,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S005	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,999	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
NCR30 - SAFET	Y IMPROVEMENTS					21-00	

DESCRIPTION

112th Street and Flournoy Elementary Schools Safety Improvements Project - new crosswalks, curb ramps, curb extensions, speed humps, speed feedback signs, pedestrian-activated flashing beacons, and a new traffic signal with vehicle diverters in 0.25-mile vicinity of 112th Street and Flournoy Elementary Schools in the Watts neighborhood

FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
	\$725	\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$967
CITY - City Funds	\$181	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$241
ATP - Active Transportation Program	\$0	\$0	\$185	\$0	\$0	\$0	\$0	\$0	\$185
CITY - City Funds	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46
ATP - Active Transportation Program	\$0	\$0	\$0	\$4,448	\$0	\$0	\$0	\$0	\$4,448
CITY - City Funds	\$0	\$0	\$0	\$1,112	\$0	\$0	\$0	\$0	\$1,112
TOTAL	\$906	\$302	\$231	\$5,560	\$0	\$0	\$0	\$0	\$6,999
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FTIP IDLEAD AGENCYCOUNTYCONFORM CATEGORYAIR BASINPROJECT COSTRTP IDSYSTEMLATP19S006Los Angeles A, City ofLos AngelesEXEMPT - 93.126SCAB\$5,6007120004Local

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

NCR30 - SAFETY IMPROVEMENTS 21-00

DESCRIPTION

Transform one of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures. bicycle left-turn pocket, pedestrian-scale lighting, LPI, pedestrian-activated flashing beacons, curb extensions. Bike Box in New Left-Turn Pocket, 0.25-mile vicinity of Alexandria Avenue Elementary School in the East Hollywood neighborhood

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$549	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$732
PE	CITY - City Funds	\$137	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$183
ROW	ATP - Active Transportation Program	\$0	\$0	\$382	\$0	\$0	\$0	\$0	\$0	\$382
ROW	CITY - City Funds	\$0	\$0	\$95	\$0	\$0	\$0	\$0	\$0	\$95
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$3,366	\$0	\$0	\$0	\$0	\$3,366
CON	CITY - City Funds	\$0	\$0	\$0	\$842	\$0	\$0	\$0	\$0	\$842
TOTAL	TOTAL	\$686	\$229	\$477	\$4,208	\$0	\$0	\$0	\$0	\$5,600

FTIP ID **LEAD AGENCY COUNTY CONFORM CATEGORY** RTP ID **SYSTEM** <u>AIR BASIN</u> PROJECT COST LA0D461 Los Angeles County SCAB \$24,743 LA0D461 Los Angeles TCM Committed Local PRIMARY PROGRAM CODE **PROJECT LIMITS** <u>MODELING</u> FTIP AMENDMENT CAYT2 - HIGHWAY/ROAD IMP- LANE ADD'S - w/ TCM: GM From HILLCREST PKWY to LAKE HUGHES RD YES 21-00

DESCRIPTION

RECONSTRUCT- THE OLD ROAD FROM HILLCREST PARKWAY TO LAKE HUGHES RD & WIDEN FROM 40' TO 68', 2 VEH. LANES and a 5' CLASS II BIKELANE IN EA DIR & STRIPPED MEDIAN (FROM 2 TO 4 LNS 2 EA DIR) for 2.1 miles.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CO - County	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	CO - County	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	CO - County	\$13,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,644
CON	PC25 - Los Angeles County Proposition	\$2,746	\$2,853	\$0	\$0	\$0	\$0	\$0	\$0	\$5,599
TOTAL	TOTAL	\$21,890	\$2,853	\$0	\$0	\$0	\$0	\$0	\$0	\$24,743

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0D465	Los Angeles County	Los Angeles	TCM	SCAB	\$15,699	LA0D465	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX63 - HIGHWARS	AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From Hacienda to Fuller	ton		YES	21-00	

DESCRIPTION

Colima Road-City of Whittier Limits to Fullerton Road, for a total distance of 4.9 miles. The project will widen Colima Rd by up to six feet at spot locations and restripe to accommodate three through lanes in each direction. A Class II bikeway from the City of Whittier will be extended to Larkvane Rd, a distance of 1.2 miles, and bus pads will be replaced. Includes median landscaping.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	STPL - STP Local	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CO - County	\$0	\$6,020	\$1,828	\$1,828	\$0	\$0	\$0	\$0	\$9,676
CON	PC25 - Los Angeles County Proposition	\$2,212	\$2,211	\$0	\$0	\$0	\$0	\$0	\$0	\$4,423
TOTAL	TOTAL	\$3,812	\$8,231	\$1,828	\$1,828	\$0	\$0	\$0	\$0	\$15,699

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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1069	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$2,930	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u></u>
4							

NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION From 500' east of whittier boulevard to 500' west of whittier boulevard 21-00

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DESCRIPTION

Various intersection improvements at Norwalk Boulevard and Whittier Boulevard including left turn phasing, right turn phasing, adding right turn lanes, and left turn storage lengthening. A thru lane will be configured through some widening and re-stripping on southboud Norwalk about 350 feet on both sides of the intersection

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150
CON	MR20H - Measure R 20% Highway	\$0	\$1,780	\$0	\$0	\$0	\$0	\$0	\$0	\$1,780
TOTAL	TOTAL	\$0	\$2,930	\$0	\$0	\$0	\$0	\$0	\$0	\$2,930

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1070	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$1,400	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From 500' east of Telegra	aph to 500' west of Telegraph			21-00	

DESCRIPTION

The Project is various intersection improvements at Carmenita Road and Telegraph Rd. The work consists of: PROVIDE ADDITIONAL NB THRU LANE ALONG CARMENITA RD, PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG TELEGRAPH RD, INCREASE WB LEFT TURN STORAGE ALONG TELEGRAPH RD TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
CON	MR20H - Measure R 20% Highway	\$0	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075
TOTAL	TOTAL	\$325	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1072	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$1,740	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	<u>NT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From 500 east of Valley	View to 500' west of Valley View		NO	21-00	

DESCRIPTION

Various intersection improvements at Valley View Avenue and Imperial Highway including:PROVIDE ADDITIONAL WB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, PROVIDE NB RIGHT TURN OVERLAP PHASING,PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, and VALLEY VIEW AVE TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475
CON	CO - County	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MR20H - Measure R 20% Highway	\$0	\$1,165	\$0	\$0	\$0	\$0	\$0	\$0	\$1,165
TOTAL	TOTAL	\$100	\$1,640	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1073	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$2,410	1AL04	Local
PRIMARY PROC	SRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	<u>ENT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From 500' west of Painte	er Ave to 500' East of Painter Ave		NO	21-00	

DESCRIPTION

Various intersection improvements at Painter Avenue and Mulberry Drive including: PROVIDE ADDITIONAL NB LEFT TURN LANE ALONG PAINTER AVE, PROVIDE EB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE EB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE WB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE WB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE NB RIGHT TURN POCKET ALONG PAINTER AVE.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$468	\$0	\$0	\$0	\$0	\$0	\$0	\$468
ROW	MR20H - Measure R 20% Highway	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$143
CON	MR20H - Measure R 20% Highway	\$0	\$1,799	\$0	\$0	\$0	\$0	\$0	\$0	\$1,799
TOTAL	TOTAL	\$0	\$2,410	\$0	\$0	\$0	\$0	\$0	\$0	\$2,410

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1108	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$4,705	LA000800	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCR36 - BRIDGE	ERESTORATION & REPLC (NO LN ADD)	From Los Angeles Coun	nty to Los Angeles County		NO	21-02	
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DESCRIPTION

(In \$000`s)

Match to HBP 3471 - Los Angeles County 3471 PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. This project is the match to HBP 3471 in group project LA000800. Utilizing toll credits in FY20/21 in construction for \$249.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STPL - STP Local	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	STPL - STP Local	\$2,418	\$2,172	\$0	\$0	\$0	\$0	\$0	\$0	\$4,590
TOTAL	TOTAL	\$2,533	\$2,172	\$0	\$0	\$0	\$0	\$0	\$0	\$4,705

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1197	Los Angeles County	Los Angeles	EXEMPT - 93.126	MDAB	\$898	101007	Local
PRIMARY PROG	RIMARY PROGRAM CODE PROJECT LIMITS				MODELING	FTIP AMENDMEN	I
NCN26 - BICYCLE FACILITY-NEW		From Ave M-4 to M-8				21-00	

DESCRIPTION

Install 1.8 mile bike lanes on 170th St E between Avenue M-4 and Avenue M-8 and between East Avenue P and East Palmdale Boulevard. Project is part of Highway Safety Improvement Program.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CO - County	\$0	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$898
TOTAL	TOTAL	\$0	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$898

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1291	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$9,250	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCN25 - BICYCI	LE & PEDESTRAIN FACILITIES-NEW	From San Gabriel Bl to 1	32' w/o Michillinda AVe		NO	21-01	

DESCRIPTION

Huntington Dr - San Gabriel Bl to 132' w/o Michillinda Ave: Construct approx. 7200ft buffered Class II bike lanes, upgrade curbs & sidewalks to meet standards. Add pedestrian access through the median @S San Gabriel. Add drought tolerant landscaping/hardscape inside median. Install new traffic signal at Huntington Dr & Madre St/Muscatel Av which may require tree removal.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CO - County	\$4,847	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$4,972
CON	MEASURE M MYSP (Multi Year Subregional	\$3,831	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$4,278
TOTAL	TOTAL	\$8.678	\$572	\$0	\$0	\$0	\$0	\$0	\$0	\$9.250

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1486	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$3,700	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From various to various				21-00	

DESCRIPTION

The Project consists of design and construction of 1.86 miles of Class I bike path along

Puente Creek and 0.37 miles of enhanced Class III bike route along Rimgrove and Witzman Drive adjacent to the Rimgrove County Park. The non-infrastructure portion of the Project includes bicycle and pedestrian safety education and encouragement training workshops and rodeos to students at 3 elementary, 1 middle, and 1 high school located near the proposed bikeway.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	CO - County	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	ATP - Active Transportation Program	\$0	\$2,560	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560
CON	CO - County	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$615
TOTAL	TOTAL	\$525	\$3,175	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1677	Los Angeles County	Los Angeles	NON-REPORTABLE TCM	SCAB	\$875	REG0703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM 21-00

DESCRIPTION

Malibu Canyon Road Bridge Replacement - Replace 2-lane (one each direction) bridge with 3-ft pedestrian walkway over Malibu Creek to comply with AASHTO standards. New bridge will have (2) 12-ft wide travel lanes, 8-ft N.B shoulder, and a 12-ft S.B. shoulder. A 6-ft pedestrian walkway on the east side of the bridge will be protected from vehicles with a concrete barrier.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$200	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$200	\$175	\$500	\$0	\$0	\$0	\$0	\$0	\$875

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918921	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$2,000	1M0104	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCNH2 - SIGNAL	L(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Various to Location	1			21-01	

DESCRIPTION

Installation of arterial system detectors at selected locations within the South Bay Cities to support traffic signal operations and network performance measurement. Jurisdictions include El Segundo, Hawthorne, Gardena, Manhattan Beach, Hermosa Beach, Lawndale, Redondo Beach, Torrance, Carson, and unincorporated Los Angeles County. Total signals is 104.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$750	\$1,250	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$750	\$1,250	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LAE1228	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$40	LAE1228	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	ıτ
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From east side SG River	to West side SG River		NO	21-00	

DESCRIPTION

Repair Rosecrans and Alondra Bridges per the County of Los Angeles Triennial Inspection Report. Utilizing Toll Credits for \$40 in construction in FY18/19.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	DEMOSTL - Demonstration -	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAES645	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$7,000	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCRH3 - INTER	CHANGE-MODIFY/REPLACE/RECONFIGURATION	From Rye Canyon Road	I to I-5			21-01	

DESCRIPTION

Rye Canyon Ramps Relocation-The project will construct new on/off ramps for the southbound Interstate 5 (I-5) Freeway at Rye Canyon

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	LTF - Local Transportation	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
TOTAL	TOTAL	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF1311	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$8,731	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	<u> </u>
ITS02 - SIGNAL SYNCHRONIZATION		From Various to Various			YES	21-01	

DESCRIPTION

South Bay Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transp. system components on regional arterials. Synchronizes 50 consecutive intersections.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$497
PE	PC25 - Los Angeles County Proposition	\$0	\$1,391	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391
CON	CITY - City Funds	\$0	\$1,295	\$0	\$0	\$0	\$0	\$0	\$0	\$1,295
CON	PC25 - Los Angeles County Proposition	\$0	\$5,548	\$0	\$0	\$0	\$0	\$0	\$0	\$5,548
TOTAL	TOTAL	\$0	\$8,731	\$0	\$0	\$0	\$0	\$0	\$0	\$8,731

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF1312	Los Angeles County	Los Angeles	s TCM Committed SCAB \$16,893		1ITS04	Local	
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Various to Various			YES	21-00	

DESCRIPTION

Gateway Cities Forum Traffic Signal Corridors, Phase V. Design and construction of multijurisdictional traffic signal synchronization and intersection operational improvements on regional arterials in the Gateway Cities region. Includes 86 consecutive intersections.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$1,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,307
PE	PC25 - Los Angeles County Proposition	\$2,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,263
CON	CITY - City Funds	\$2,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,187
CON	PC25 - Los Angeles County Proposition	\$9,136	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,136
TOTAL	TOTAL	\$14,893	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,893

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF1321	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$18,786	1ITS04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Various to Various			YES	21-00	

DESCRIPTION

San Gabriel Valley Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transportation system components. Synchronizes 83 consecutive intersections.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$958	\$0	\$0	\$0	\$0	\$0	\$0	\$958
PE	PC25 - Los Angeles County Proposition	\$0	\$2,680	\$0	\$0	\$0	\$0	\$0	\$0	\$2,680
CON	CITY - City Funds	\$0	\$2,899	\$0	\$0	\$0	\$0	\$0	\$0	\$2,899
CON	PC25 - Los Angeles County Proposition	\$0	\$12,249	\$0	\$0	\$0	\$0	\$0	\$0	\$12,249
TOTAL	TOTAL	\$0	\$18,786	\$0	\$0	\$0	\$0	\$0	\$0	\$18,786

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF3136	Los Angeles County	Los Angeles	NON-EXEMPT	SCAB	\$61,798	1A1005	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
CAX76 - ADDING	A LANE THROUGH A BOTTLENECK: RS	From Magic Mountain Pa	arkway to Henry Mayo Drive		YES	21-00	

DESCRIPTION

Widen The Old Road from N. of Magic Mountain Pkwy to Henry Mayo Dr to 1200 ft west of The Old Road. Project located on The Old Rd.from approx. 700 ft north of Magic Mountain Pkwy to Henry Mayo Dr from The Old Road to the SR126 hook ramps, and Rye Canyon Rd btwn The Old Road & Avenue Stanford. Widening bridge approaches from 4 to 6 lanes, replace bridge #53C0327 & #53C0328, to reduce bottleneck. Toll Credits will be used to match STPL funds for \$4,613 in CON phase in FY25/26.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	HBRR-L - Bridge- Local	\$4,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,796
PE	STPL - STP Local	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$33,575	\$0	\$0	\$33,575
CON	STPL - STP Local	\$0	\$0	\$0	\$0	\$0	\$0	\$7,805	\$0	\$7,805
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$0	\$15,001	\$0	\$0	\$15,001
TOTAL	TOTAL	\$5,417	\$0	\$0	\$0	\$0	\$48,576	\$7,805	\$0	\$61,798

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3308	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$24,812	1ITS04	Local
PRIMARY PROC	GRAM CODE			FTIP AMENDMEN	<u>T</u>		
ITS02 - SIGNAL	SYNCHRONIZATION	From Various to Cities			YES	21-00	

DESCRIPTION

San Gabriel Valley Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synch, intersection operational improvements, and intelligent transportation system components on regional arterials. Aprox. 183 signals total.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$4,962	\$0	\$0	\$0	\$0	\$0	\$0	\$4,962
CON	PC25 - Los Angeles County Proposition	\$0	\$19,850	\$0	\$0	\$0	\$0	\$0	\$0	\$19,850
TOTAL	TOTAL	\$0	\$24,812	\$0	\$0	\$0	\$0	\$0	\$0	\$24,812

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF3309	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$14,786	1ITS04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL	SYNCHRONIZATION	From Various Gateway to		YES	21-00		

DESCRIPTION

Gateway Cities Forum Traffic Signal Corridors Proj, Phase VI. Design and construct multijurisdictional traffic signal synchronization, intersection operational improvements & ITS components on regional arterials in Gateway Cites area. (aprox. 126 signals)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
CON	PC25 - Los Angeles County Proposition	\$0	\$13,420	\$0	\$0	\$0	\$0	\$0	\$0	\$13,420
TOTAL	TOTAL	\$0	\$14,786	\$0	\$0	\$0	\$0	\$0	\$0	\$14,786

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3310	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$12,980	1ITS04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From Various to Southba	ay Cities		YES	21-00	

DESCRIPTION

South Bay Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synchronization, operational improvements & ITS components on arterials in the South Bay area of LA County. (aprox 40+ signals)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$2,596	\$0	\$0	\$0	\$0	\$0	\$0	\$2,596
CON	PC25 - Los Angeles County Proposition	\$0	\$10,384	\$0	\$0	\$0	\$0	\$0	\$0	\$10,384
TOTAL	TOTAL	\$0	\$12,980	\$0	\$0	\$0	\$0	\$0	\$0	\$12,980

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF3311	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$3,486	1ITS04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
ITS08 - FIBER OI	PTIC COMMUNICATIONS	From Countywide to Vari	ious		NO	21-00	

DESCRIPTION

Information Exchange Network (IEN) traffic management system Phase III. Including 1) software that will automatically generate IEN intersection, 2) on-line web tutorial 3) IEN Command/Data Interface Installation and Support 4) Enhancement to the IEN which will enable a user to know when a traffic signal is giving a priority to transit vehicles 5) Existing Traffic Signal Controller and Firmware Upgrades so they can communicate with the IEN. (previously 1ITS04)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$1,311	\$0	\$1,080	\$0	\$0	\$0	\$0	\$0	\$2,391
CON	PC20 - Los Angeles County Proposition	\$955	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$1,095
TOTAL	TOTAL	\$2,266	\$0	\$1,220	\$0	\$0	\$0	\$0	\$0	\$3,486

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5115	Los Angeles County	Los Angeles	NON-EXEMPT	MDAB	\$11,094	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
CAX63 - HIGHWARS	AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From 40 th Street West t	to 57th Street		YES	21-00	

DESCRIPTION

Avenue L Roadway Widening Project; widen Avenue L from one lane to two lanes in each direction from 40th St West to 57th St (total distance 1.7 mi) include left- and right-turn pockets where Avenue L intersects with 40th, 42nd, 45th, 50th and 55th Streets, curbs and gutter reconstruction, a 12-foot wide Class II bike lane in each direction and 8-foot wide sidewalks on both sides of the street.

	(11 \$000 5)										
<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL	
PE	STPL - STP Local	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	
ROW	LTF - Local Transportation	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	
ROW	STPL-R - STP Local Regional	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	
CON	LTF - Local Transportation	\$0	\$0	\$2,797	\$0	\$0	\$0	\$0	\$0	\$2,797	
CON	STPL-R - STP Local Regional	\$0	\$0	\$2,797	\$0	\$0	\$0	\$0	\$0	\$2,797	
TOTAL	TOTAL	\$1,500	\$0	\$9,594	\$0	\$0	\$0	\$0	\$0	\$11,094	

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5310	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$4,242	1ITS04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
ITS02 - SIGNAL S	SYNCHRONIZATION	From Various to Cities			YES	21-00	

DESCRIPTION

Ramona Boulevard/Badillo Street/Covina Boulevard TSSP/BSP. Implemention of a Traffic Signal Synchronization Project (TSSP) on Ramona Bl/Badillo St/Covina Bl from Santa Anita Av to the 57 Freeway. A Bus Signal Priority (BSP) project will be implemented on Ramona Bl/Badillo St from Tyler Av to Grand Av to give transit priority for Foothill Transit operations (aprox. 48 signal locations)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$0	\$863	\$0	\$0	\$0	\$0	\$0	\$0	\$863
CON	CITY - City Funds	\$0	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$1,484
CON	PC25 - Los Angeles County Proposition	\$0	\$1,895	\$0	\$0	\$0	\$0	\$0	\$0	\$1,895
TOTAL	TOTAL	\$0	\$4,242	\$0	\$0	\$0	\$0	\$0	\$0	\$4,242

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5315	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,241	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From Various to Streets			YES	21-00	

DESCRIPTION

San Gabriel Valley Forum Traffic Signal Corridors Project. This project includes 6 intersections at Myrtle Av/Peck Rd between Huntington Dr and Clark St and provides for system wide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements. (aprox. 20+ signals)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$1,041	\$0	\$0	\$0	\$0	\$0	\$0	\$1,041
TOTAL	TOTAL	\$0	\$1,241	\$0	\$0	\$0	\$0	\$0	\$0	\$1,241

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF5316	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,880	1ITS04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
ITS02 - SIGNAL S	SYNCHRONIZATION	From Et to Al			YES	21-00	

DESCRIPTION

South Bay Forum Traffic Signal Corridors Project - systemwide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements in South Bay region. 25 signals system wide. Additionally, this project will install any warranted and feasible roadway improvements along the routes to improve overall progression.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$1,680	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680
TOTAL	TOTAL	\$0	\$1,880	\$0	\$0	\$0	\$0	\$0	\$0	\$1,880

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7306	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$3,660	1ITS04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
ITS02 - SIGNAL	SYNCHRONIZATION	From Lowell Ave to Crow	wn Ave		YES	21-00	

DESCRIPTION

FOOTHILL BOULEVARD TRAFFIC SIGNAL CORRIDOR PROJECT: (1) Traffic signal synchronization, equipment upgrades and intersection operational improvements for 28 intersections along Foothill BI between Lowell Av and Crown Av. (2) Installs two (2) Closed Circuit Television (CCTV) cameras and wireless network communications infrastructure which will provide for expansion of Advanced Transportation Management System (ATMS) along Foothill BI.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CO - County	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732
PE	PC25 - Los Angeles County Proposition	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560
CON	PC25 - Los Angeles County Proposition	\$1,250	\$1,118	\$0	\$0	\$0	\$0	\$0	\$0	\$2,368
TOTAL	TOTAL	\$2,542	\$1,118	\$0	\$0	\$0	\$0	\$0	\$0	\$3,660

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7308	Los Angeles County	Los Angeles TCM Committed		SCAB	\$3,510	1ITS04	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Medford Street to Olympic Boulevard			YES	21-00	

DESCRIPTION

EAST LOS ANGELES TRAFFIC SIGNAL CORRIDOR PROJECT: (1) Synchronizes traffic signals and implements upgrades at 13 signalized intersections along 3.5 mile segment of Eastern Av. between Medford St and Olympic Blvd. (2) Installs Fiber Optic Communications along Cesar Chavez Av, Ramona Bl, and Atlantic Bl to connect traffic signals to LADPW Advanced Transportation Management System (ATMS).

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CO - County	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89
PE	PC25 - Los Angeles County Proposition	\$80	\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	CO - County	\$0	\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$597
CON	PC25 - Los Angeles County Proposition	\$0	\$2,204	\$0	\$0	\$0	\$0	\$0	\$0	\$2,204
TOTAL	TOTAL	\$80	\$3,430	\$0	\$0	\$0	\$0	\$0	\$0	\$3,510

FTIP ID	LEAD AGENCY	COUNTY CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7310	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$7,550	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL SYNCHRONIZATION		From 92nd Street to El S		YES	21-00		

DESCRIPTION

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT: Project area is Normandie Av between 92nd St and El Segundo Bl, Manhattan Beach Bl between Manhattan Av and Van Ness Av, and Hawthorne Bl between Imperial Highway and Manhattan Beach Bl. Project scope includes (1) Synchronization and retiming traffic signals, equipment upgrades, system detection, CCTV cameras, changeable message signs. (2) Upgrade traffic signal operations to be capable of time-based coordination.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CO - County	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	PC25 - Los Angeles County Proposition	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$770
CON	CO - County	\$1,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,041
CON	PC25 - Los Angeles County Proposition	\$2,447	\$2,292	\$0	\$0	\$0	\$0	\$0	\$0	\$4,739
TOTAL	TOTAL	\$5,258	\$2,292	\$0	\$0	\$0	\$0	\$0	\$0	\$7,550

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7508	Los Angeles County	Los Angeles	Los Angeles TCM Committed		\$4,399	101007	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>1T</u>
NCN26 - BICYCLE FACILITY-NEW		From Irwindale Ave to Ba	adillo Street		NO	21-00	

DESCRIPTION

Vincent Community Bikeways. Install 2 miles of bike paths along the Big Dalton Wash between Irwindale Ave and Lark Ellen Ave and between Arrow Hwy and Citrus Ave, and 1.3 miles of bike lanes and 1.4 miles of bike routes to connect to the existing and proposed bikeways in the surrounding areas.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	ATP - Active Transportation Program	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	AGENCY - Agency	\$0	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$730
CON	ATP - Active Transportation Program	\$0	\$2,919	\$0	\$0	\$0	\$0	\$0	\$0	\$2,919
TOTAL	TOTAL	\$750	\$3,649	\$0	\$0	\$0	\$0	\$0	\$0	\$4,399

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7512	Los Angeles County	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$806	101007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN26 - BICYCLE FACILITY-NEW		From Western Ave. to Ve	ermont Ave		NO	21-00	

DESCRIPTION

West Athens 110th Bicycle Blvd Gap Closure. Bicycle boulevard on Lohengrin Avenue/110th Street between Imperial Hwy and Denker Ave (0.80 miles) and on 110th Street between Budlong Ave and Vermont Ave (0.25 miles).

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
PE	AGENCY - Agency	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	13CFP - LTF - Local Transportation	\$0	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$532
CON	AGENCY - Agency	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133
TOTAL	TOTAL	\$141	\$665	\$0	\$0	\$0	\$0	\$0	\$0	\$806

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7609	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$3,008	101007	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Lennox to Lennox			NO	21-00	

DESCRIPTION

Hawthorne/Lennox Green Line Station Community Linkages. The project includes pedestrian and bicycle facility improvements, wayfinding, and landscaping on major corridors near the Hawthorne/Lennox Station Metro Green Line Station.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
PE	ATP - Active Transportation Program	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
CON	AGENCY - Agency	\$0	\$507	\$0	\$0	\$0	\$0	\$0	\$0	\$507
CON	ATP - Active Transportation Program	\$0	\$2,026	\$0	\$0	\$0	\$0	\$0	\$0	\$2,026
TOTAL	TOTAL	\$475	\$2,533	\$0	\$0	\$0	\$0	\$0	\$0	\$3,008

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY		PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7610	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$2,506	7120004	Local
PRIMARY PROG	PRIMARY PROGRAM CODE				<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Del Aire to Del Aire	e		NO	21-00	

DESCRIPTION

Aviation /LAX Green Line Station Community Linkages. The project includes improvements on corridors near the Metro Aviation/LAX Station including pedestrian and bicycle facilities, wayfinding signs, landscaping and traffic calming. An approximate total of 2 miles of bikeway and 2.5 miles of upgraded pedestrian facilities will be implemented.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	ATP - Active Transportation Program	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	AGENCY - Agency	\$80	\$405	\$0	\$0	\$0	\$0	\$0	\$0	\$485
CON	ATP - Active Transportation Program	\$0	\$1,621	\$0	\$0	\$0	\$0	\$0	\$0	\$1,621
TOTAL	TOTAL	\$480	\$2,026	\$0	\$0	\$0	\$0	\$0	\$0	\$2,506

LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$956	101008	Local
GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDM	<u>ENT</u>
NG/LANDSCAPING	From 108 to 121			NO	21-00	
		Los Angeles County Los Angeles PROJECT LIMITS	Los Angeles County Los Angeles EXEMPT - 93.126 PROJECT LIMITS	Los Angeles County Los Angeles EXEMPT - 93.126 SCAB PROJECT LIMITS	Los Angeles County Los Angeles EXEMPT - 93.126 SCAB \$956 PROJECT LIMITS MODELING	Los Angeles County Los Angeles EXEMPT - 93.126 SCAB \$956 101008 PROJECT LIMITS MODELING FTIP AMENDM

DESCRIPTION

VERMONT AVENUE STREETSCAPE IMPROVEMENT PROJECT: (1) Installs streetscape improvements that include landscaping and planting of drought tolerant trees, permeable concrete pavers, non-permeable interlocking concrete pavers at bus stops, and decorative crosswalks. (2) Landscaping will have automated irrigation system and flow-through filtration planters.

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<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CO - County	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117
CON	13CFP - LTF - Local Transportation	\$0	\$765	\$0	\$0	\$0	\$0	\$0	\$0	\$765
CON	CO - County	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74
TOTAL	TOTAL	\$117	\$839	\$0	\$0	\$0	\$0	\$0	\$0	\$956

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9114	Los Angeles County	Los Angeles	NON-EXEMPT	SCAB	\$8,759	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
CART2 - HIGHWA	AY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From Camino Bello to SR		YES	21-00		

DESCRIPTION

Widen Fullerton Road from SR-60 EB ramp to Camino Bello south of Colima Road (0.45 mile) to add one lane in each direction and install 2.2 miles of enhanced Class III bike facilities along Batson Avenue, parallel to Fullerton

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$855	\$0	\$0	\$0	\$0	\$0	\$855
PE	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,233	\$0	\$0	\$0	\$0	\$0	\$1,233
CON	AGENCY - Agency	\$0	\$0	\$2,731	\$0	\$0	\$0	\$0	\$0	\$2,731
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$3,940	\$0	\$0	\$0	\$0	\$0	\$3,940
TOTAL	TOTAL	\$0	\$0	\$8,759	\$0	\$0	\$0	\$0	\$0	\$8,759

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9116	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$1,134	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Foothill BI to Colora	ado Bl		NO	21-00	

DESCRIPTION

Michillinda Avenue Intersections Improvement Project: The proposed project includes various roadway, intersection, signal, and pedestrian improvements on Michillinda Avenue between Foothill Boulevard and Colorado Boulevard

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
PE	PC25 - Los Angeles County Proposition	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	AGENCY - Agency	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179
CON	PC25 - Los Angeles County Proposition	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$715
ITOTAL	TOTAL	\$240	\$894	\$0	\$0	\$0	\$0	\$0	\$0	\$1.134

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9302	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$9,134	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Duarte Avenue to D	Durfee Avenue		YES	21-00	

DESCRIPTION

The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the San Gabriel Valley area.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
PE	PC25 - Los Angeles County Proposition	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
CON	AGENCY - Agency	\$0	\$1,384	\$0	\$0	\$0	\$0	\$0	\$0	\$1,384
CON	PC25 - Los Angeles County Proposition	\$0	\$5,537	\$0	\$0	\$0	\$0	\$0	\$0	\$5,537
TOTAL	TOTAL	\$2,213	\$6,921	\$0	\$0	\$0	\$0	\$0	\$0	\$9,134

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9303	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$5,073	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
ITS02 - SIGNAL S	SYNCHRONIZATION	From 120th St to Rosecra	ans Ave		YFS	21-00	

DESCRIPTION

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on Crenshaw Boulevard between 120th Street and Rosecrans Avenue and Del Amo Boulevard between Avalon Boulevard and Susana Road (approx. 15+ signals) and also includes systemwide coordination timing, operational improvements and ITS.

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<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
PE	PC25 - Los Angeles County Proposition	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302
CON	AGENCY - Agency	\$0	\$939	\$0	\$0	\$0	\$0	\$0	\$0	\$939
CON	PC25 - Los Angeles County Proposition	\$0	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757
TOTAL	TOTAL	\$377	\$4,696	\$0	\$0	\$0	\$0	\$0	\$0	\$5,073

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9304	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$9,603	1ITS04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Indiana Street to Pa	'aramount Boulevard		YES	21-00	

DESCRIPTION

The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the Gateway Cities area. There are 39 intersections in the TSSP route.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$408	\$45	\$45	\$0	\$0	\$0	\$0	\$498
PE	MR20H - Measure R 20% Highway	\$0	\$277	\$31	\$30	\$0	\$0	\$0	\$0	\$338
PE	PC25 - Los Angeles County Proposition	\$0	\$1,213	\$135	\$135	\$0	\$0	\$0	\$0	\$1,483
CON	AGENCY - Agency	\$0	\$0	\$579	\$988	\$0	\$0	\$0	\$0	\$1,567
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$474	\$588	\$0	\$0	\$0	\$0	\$1,062
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,874	\$2,781	\$0	\$0	\$0	\$0	\$4,655
TOTAL	TOTAL	\$0	\$1,898	\$3,138	\$4,567	\$0	\$0	\$0	\$0	\$9,603

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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9305	Los Angeles County	Los Angeles	NON-EXEMPT	MDAB	\$2,758	1ITS04	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From West Avenue L to I	Peonza Lane		YES	21-00	

DESCRIPTION

ANTELOPE VALLEY TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on 50th Street West/Rancho Vista Boulevard between Avenue L and Peonza Lane (approx. 10+ signals) and also includes systemwide coordination timing, operational improvements and ITS.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
PE	PC25 - Los Angeles County Proposition	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
CON	AGENCY - Agency	\$0	\$528	\$0	\$0	\$0	\$0	\$0	\$0	\$528
CON	PC25 - Los Angeles County Proposition	\$0	\$2,110	\$0	\$0	\$0	\$0	\$0	\$0	\$2,110
TOTAL	TOTAL	\$120	\$2,638	\$0	\$0	\$0	\$0	\$0	\$0	\$2,758

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9504	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$2,252	101007	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
NCN26 - BICYCL	LE FACILITY-NEW	From E. Pasadena to E.	San Gabriel		NO	21-00	

DESCRIPTION

E. Pasadena & E. San Gabriel Bikeway Access Improvements: Install approximately 4.8 miles of bike lanes and enhanced bike routes in the East Pasadena and East San Gabriel comunities

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
PE	CMAQ - Congestion Mitigation Air Quality	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408
CON	AGENCY - Agency	\$0	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$348
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,394	\$0	\$0	\$0	\$0	\$0	\$1,394
TOTAL	TOTAL	\$510	\$0	\$1,742	\$0	\$0	\$0	\$0	\$0	\$2,252

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9511	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$3,991	101007	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN26 - BICYCLE FACILITY-NEW		From Various Roadways		NO	21-00		

DESCRIPTION

South Whittier Community Bikeway Access Improvements: Construction of Class II & Class III bike facilities in the unincorporated County area of South Whittier along with various pedestrian intersection improvements

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$617
PE	MR20H - Measure R 20% Highway	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$2,574	\$0	\$0	\$0	\$0	\$0	\$2,574
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$645	\$0	\$0	\$0	\$0	\$0	\$645
TOTAL	TOTAL	\$772	\$0	\$3,219	\$0	\$0	\$0	\$0	\$0	\$3,991

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9800	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$4,866	101007	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>NT</u>
NCR26 - BICYCLE FACILITY-UPGRADE		From 29 locations to 29		NO	21-00		

DESCRIPTION

Install bike path amenities coupled with bike path access way improvements and new access way installations to encourage and enable broader use of County bike paths

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$275
PE	PC25 - Los Angeles County Proposition	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$425
CON	AGENCY - Agency	\$0	\$0	\$0	\$1,633	\$0	\$0	\$0	\$0	\$1,633
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$2,533	\$0	\$0	\$0	\$0	\$2,533
TOTAL	TOTAL	\$0	\$700	\$0	\$4,166	\$0	\$0	\$0	\$0	\$4,866

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP16S007	Los Angeles County	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$532	101007	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN26 - BICYCLE FACILITY-NEW		From 110th street to 120	th street		NO	21-00	

DESCRIPTION

West Carson Community Bikeways. Design and construct 0.99 miles of Class II bicycle lanes on Lomita Boulevard and Carson Street, as well as 0.65 miles of Class III bicycle route on 220th Street.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
PE	ATP - Active Transportation Program	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	AGENCY - Agency	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	ATP - Active Transportation Program	\$0	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$351
TOTAL	TOTAL	\$181	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$532

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP17M025	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$2,936	7120004	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Pacific Palisades to		NO	21-00		

DESCRIPTION

Install a 1.6 mile long and 17-foot wide walkway adjacent to existing Marvin Braude Bike Trail to close the gap between the existing walkways connecting Pacific Palisades and the City of Santa Monica. This will increase safety for cyclists/pedestrians which will increase usage and physical activity opportunities.

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<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$200	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	ATP - Active Transportation Program	\$0	\$1,836	\$0	\$0	\$0	\$0	\$0	\$0	\$1,836
TOTAL	TOTAL	\$200	\$2,736	\$0	\$0	\$0	\$0	\$0	\$0	\$2,936

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP17M026	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,847	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>1T</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Walnut to Pomona			NO	21-00	

DESCRIPTION

Install new raised bike lanes and sidewalks on an existing 4-lane, 0.8-mile roadway segment of Temple Avenue, between the cities of Walnut and Pomona. This gap closure project will connect bike and pedestrian facilities, two large colleges and employers in to adjacent cities. Sidewalk and bike lane are both 0.8 miles.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$60	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$330
CON	ATP - Active Transportation Program	\$0	\$1,517	\$0	\$0	\$0	\$0	\$0	\$0	\$1,517
TOTAL	TOTAL	\$60	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$1,847

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP17S004	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,465	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>т</u>
NCR30 - SAFETY IMPROVEMENTS		From N/A to N/A				21-00	

DESCRIPTION

Slauson Blue Line Station Intersection Improvements - Install curb extensions, curb ramps, countdown signal heads, enhanced crosswalks, and advanced stop bars.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	AGENCY - Agency	\$0	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$233
CON	ATP - Active	\$0	\$1,172	\$0	\$0	\$0	\$0	\$0	\$0	\$1,172
	Transportation Program									
TOTAL	TOTAL	\$60	\$1,405	\$0	\$0	\$0	\$0	\$0	\$0	\$1,465

FTIP ID	TIP ID LEAD AGENCY		CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP17S011	ATP17S011 Los Angeles County		EXEMPT - 93.126	SCAB	\$1,552	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Ţ
NCR30 - SAFETY IMPROVEMENTS		From N/A to N/A				21-00	

DESCRIPTION

Los Nietos Safe Routes to School Phase II - Intersection enhancements including curb ramp improvements, bulb-outs, a signalized crossing, new sidewalk, pedestrian countdown heads and audible push buttons.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$3	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$18
PE	ATP - Active Transportation Program	\$47	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$258
CON	AGENCY - Agency	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$82
CON	ATP - Active Transportation Program	\$0	\$1,194	\$0	\$0	\$0	\$0	\$0	\$0	\$1,194
TOTAL	TOTAL	\$50	\$1,502	\$0	\$0	\$0	\$0	\$0	\$0	\$1,552

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	Y CONFORM CATEGORY		PROJECT COST	RTP ID	<u>SYSTEM</u>
LATR02018	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$615	1ITS04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Indiana Ave to Say	ybrook Ave		YES	21-00	

DESCRIPTION

The Whittier Boulevard Transit Signal Priority Project (Project) includes the deployment of ITS infrastructure to enhance arterial operations and monitoring in East Los Angeles. Wireless communications and upgraded controller equipment will be deployed along a critical segment of Whitter Blvd. that serves Metro Rapid Line 720 and provides parallel capacity to the 1-10 ExpressLanes.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$98
CON	FEE - Fees	\$0	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$517
TOTAL	TOTAL	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$615

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1047	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$156,437	1TL204	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
NCN31 - GRADE CAPACITY	SEPARATION; RAIL/HWY CROSSING-NON	From 157.8 to 157.8			NO	21-00	
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DESCRIPTION

Rosecrans/Marquardt Grade Separation: This project includes construction a grade separation at the intersection of Rosecrans/Marquardt in the City of Santa Fe Springs. This will result in enhancing the safety and traffic flow on surface streets throughout the rail corridor as well as enhancing the efficiency of train movement.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
ROW	MR20H - Measure R 20% Highway	\$13,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100
ROW	PROPA - Los Angeles County Proposition "A"	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,000
ROW	SEC 190 - Grade Separation Program	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$6,400	\$0	\$0	\$0	\$0	\$0	\$6,400
CON	PROPA - Los Angeles County Proposition "A"	\$19,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,665
CON	PVT - Private	\$0	\$0	\$0	\$7,272	\$0	\$0	\$0	\$0	\$7,272
CON	SB1 TRADE CORRIDOR	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
CON	SEC 190 - Grade Separation Program	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	STIP AC IIP	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	TIGER	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$120,765	\$0	\$28,400	\$7,272	\$0	\$0	\$0	\$0	\$156,437

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1050	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$159,002	REG0703	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN31 - GRADE CAPACITY	SEPARATION; RAIL/HWY CROSSING-NON	From Terminus to San F	ernando Rd.		NO	21-00	

DESCRIPTION

Doran Street and Broadway/Brazil safety and access project: Develop grade separation, safety and roadway improvements to close the Doran Street and Broadway/Brazil at-grade crossings on the Metrolink Valley Subdivision

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$3,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,236
PE	MR03 - Measure R 3% Metrolink Capital	\$8,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,600
CON	LTF - Local Transportation	\$0	\$14,407	\$0	\$0	\$132,759	\$0	\$0	\$0	\$147,166
TOTAL	TOTAL	\$11,836	\$14,407	\$0	\$0	\$132,759	\$0	\$0	\$0	\$159,002

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA29202N	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$91,461	LA29202N	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
PPM01 - STIP - F	PLANNING, PROGRAMMING & MONITORING	From NA to NA			NO	21-00	

DESCRIPTION

MTA TIP ADMINISTRATION PLANNING, PROGRAMMING AND MONITORING FOR STIP PROJECTS THROUGH OUT LA COUNTY (200 CFP 7116 STATE ONLY 3594,2001 CFP 8401, PPNO 3535, 9001A, 9001)

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<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC25 - Los Angeles County Proposition	\$3,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,837
CON	SC3090 - State Cash (AB3090)	\$3,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,529
CON	STIP AC RIP	\$76,091	\$4,002	\$4,002	\$0	\$0	\$0	\$0	\$0	\$84,095
TOTAL	TOTAL	\$83,457	\$4,002	\$4,002	\$0	\$0	\$0	\$0	\$0	\$91,461

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP16S003	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	SCAB	\$12,340	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS		<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>	
CAX77 - ROAD [DIET ELIMINATING TRAVEL LANES	From Arcadia to Cesar C	Chavez		YES	21-00	

DESCRIPTION

Union Station Master Plan: Alameda Esplanade. The Union Station Master Plan: Alameda Esplanade will create a multi-modal connection between Union Station and surrounding Downtown Los Angeles communities through a "road-diet" and a pedestrian and bicyclist esplanade. Utilizing Toll Credits in FY20/21 for \$1,322.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active	\$2,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,150
CON	Transportation Program ATP - Active	\$0	\$10,190	\$0	\$0	\$0	\$0	\$0	\$0	\$10,190
TOTAL	Transportation Program TOTAL	\$2,150	\$10,190	\$0	\$0	\$0	\$0	\$0	\$0	\$12,340

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918913	Lynwood, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,515	1AL04	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>т</u>
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)	From Fernwood Ave to D	21-01				

DESCRIPTION

Street rehab and resurfacing; partial replacement of concrete sidewalks, curb and gutters, curb ramps, driveways, traffic signal loops, signing and striping, pedestrian crosswalk, tree root barriers; sanitary sewer repairs; upgrade existing fire hydrants and concrete collars for water valves; and appurtenances.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$253	\$0	\$0	\$0	\$0	\$0	\$0	\$253
CON	STPL - STP Local	\$0	\$1,262	\$0	\$0	\$0	\$0	\$0	\$0	\$1,262
TOTAL	TOTAL	\$0	\$1.515	\$0	\$0	\$0	\$0	\$0	\$0	\$1.515

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1748	Malibu, City of	Los Angeles	TCM Committed	SCAB	\$3,650	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>т</u>
NCN25 - BICYCL	_E & PEDESTRAIN FACILITIES-NEW	From Pacific Coast High	way to Birdview Avenue			21-00	

DESCRIPTION

This project aims to improve safety and traffic flow by providing striping and signage for bicycles, a connecting bike path along the beach, separation of pedestrians and bicycles from the active roadway, connectivity to Pacific Coast Highway, a safe pathway for pedestrians, a sand wall, and driveways for Lifeguard Tower access. The proposed bicycle facility will include 1,200 ft of Class I, 1,800 ft of Class II, and 3,800 ft of Class III bike lanes. The pedestrian path is 1,350 ft.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	MEASURE M MYSP (Multi Year Subregional	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	MEASURE M MYSP (Multi Year Subregional	\$2,670	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,470
TOTAL	TOTAL	\$2,850	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,650

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918815	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$620	2020RTP	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>.r</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Village Drive to Avi	/iation Blvd		•	21-00	

DESCRIPTION

Rosecrans Ave between Village Drive and Aviation Blvd asphalt resurfacing and adjacent curb ramp upgrades to comply with ADA requirements. (Rosecrans is a Major Arterial roadway and Principal Arterial functional class per FHWA designation.)

(In \$000's)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY - City Funds	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STPL - STP Local	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$520
TOTAL	TOTAL	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$620

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN **PROJECT COST** RTP ID **SYSTEM** LA0G861 Monrovia, City of **SCAB** Los Angeles EXEMPT - 93.126 \$2,209 1AL04 Local PRIMARY PROGRAM CODE **FTIP AMENDMENT PROJECT LIMITS MODELING** NCR31 - ROAD REPLC & REHAB (NO LN ADD) From Magnolia to Shamrock NO 21-00

DESCRIPTION

Huntington Drive Phase II from Magnolia to Shamrock - Construction activities will remove/ replace damaged concrete panels, replace curbing in the median island, upgrade handicap access ramps, upgrade pedestrian counters on traffic signals, re-stripe and install pavement markers, replace street signs with new regulatory signs, crack seal and joint repairs and install bus turnouts. (aprox 0.8 mi). Utilizing toll credits for STPL in FY 16-17

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STPL - STP Local	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228
CON	PC20 - Los Angeles County Proposition	\$0	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$258
CON	SB1 LOCAL STREETS & ROADS	\$0	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$481
CON	STPL-R - STP Local Regional	\$0	\$1,242	\$0	\$0	\$0	\$0	\$0	\$0	\$1,242
TOTAL	TOTAL	\$228	\$1,981	\$0	\$0	\$0	\$0	\$0	\$0	\$2,209

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR104	Monterey Park, City of	Los Angeles	NON-EXEMPT/ NOT MODELED	SCAB	\$700	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
STUDY - PROJECT STUDY		From Hellman Avenue to	Hillard Ave	YES	21-01		

DESCRIPTION

Improve Garfield Avenue to provide 3 SB lanes and 2 NB lanes and a 10ft center lane. Existing street is 66ft wide making 6 lanes feasible if on-street parking is removed. Additional lane will increase capacity, improve traffic flow, and reduce congestion along Garfield Ave. PE ONLY

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$110
TOTAL	TOTAL	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$110

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR105	Monterey Park, City of	Los Angeles	NON-EXEMPT/ NOT MODELED	SCAB	\$14,900	1AL04	Local
PRIMARY PROC	SRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>1T</u>
STUDY - PROJE	CT STUDY	From west of Atlantic Blv	vd to New Ave		YES	21-01	

DESCRIPTION

Improve Garvey Avenue from west of Atlantic Boulevard to New Avenue to provide 3 lanes in each direction (12ft curb lane, 10ft middle lane, 11ft adjacent lane to median) to increase capacity, improve traffic flow, and reduce congestion. PE ONLY

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,370	\$0	\$0	\$25	\$0	\$0	\$0	\$1,395
TOTAL	TOTAL	\$0	\$1,370	\$0	\$0	\$25	\$0	\$0	\$0	\$1,395

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR106	Monterey Park, City of	Los Angeles	NON-EXEMPT/ NOT MODELED	SCAB	\$1,900	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
CAR63 - HWY/RI	D IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Hellman Ave to Ga	arvey Ave		YES	21-01	

DESCRIPTION

Improve Atlantic Blvd: 1) between south of Hellman Ave and approximately 300ft north of Emerson Ave to have 3 lanes in each direction with a 10ft center lane; and 2) between approximately 300ft north of Emerson to north of Garvey Avenue to have 3 SB lanes, 2 NB lanes, and a 10ft center lane. Feasible if street parking is removed. ENG ONLY

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$210
TOTAL	TOTAL	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$210

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR115	Monterey Park, City of	Los Angeles	TCM	SCAB	\$9,000	1ITS04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>I</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From City limit to City lim	nit			21-01	

DESCRIPTION

Upgrade existing traffic signals & controllers & firmware at 35 signalized intersections; provide fiber optic connectivity to traffic signal intersections along major arterials; install ethernet switches, communication hubs, & vehicle detection; update traffic signal timing and synchronization. May include adaptive traffic control system or traffic responsive features as appropriate or feasible.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$7,945	\$0	\$0	\$0	\$0	\$7,945
TOTAL	TOTAL	\$0	\$1,055	\$0	\$7,945	\$0	\$0	\$0	\$0	\$9,000

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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP19S008	Monterey Park, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$1,367	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	π
NCR30 - SAFET	Y IMPROVEMENTS					21_00	

DESCRIPTION

Pedestrian safety enhancements at various locations throughout the City of Monterey Park for safer crossings with direct links to schools and high pedestrian activity areas; new high visibility crosswalk striping, updated CAMUTCD regulated crossing signage, raised pavement markers (RPM), flashing beacons where feasible, pedestrian scale lighting,

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
	Transportation Program									
CON	ATP - Active	\$0	\$1,212	\$0	\$0	\$0	\$0	\$0	\$0	\$1,212
	Transportation Program									
TOTAL	TOTAL	\$155	\$1,212	\$0	\$0	\$0	\$0	\$0	\$0	\$1,367

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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP17S028	Norwalk, City of	Los Angeles	TCM Committed	SCAB	\$1,089	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
NCN25 - BICYCL	LE & PEDESTRAIN FACILITIES-NEW	From Studebaker Road t	to Pioneer Boulevard		NO	21-00	

DESCRIPTION

Design and construct 12,000 LF of Class 2 bicycle lanes and improve 2,000 LF of sidewalk on Alondra Blvd. This is part of a long-range project identified in the Gateway Cities 2014 Strategic Transportation Plan to create over 14 miles of bike lanes along this corridor.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
PE	ATP - Active Transportation Program	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	AGENCY - Agency	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	ATP - Active Transportation Program	\$0	\$813	\$0	\$0	\$0	\$0	\$0	\$0	\$813
TOTAL	TOTAL	\$170	\$919	\$0	\$0	\$0	\$0	\$0	\$0	\$1,089

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G895	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$27,600	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
CARH3 - INTERC	CHANGE-MOD/REP/REC-LN ADD'S	From Rancho Vista Blvd/	'Ave. F to O-8		YES	21-01	,

DESCRIPTION

Widen 10th St West from 6 lanes to 8 lanes 600 s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$2,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,641
ROW	Measure R	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600
CON	Measure R	\$9,759	\$9,600	\$0	\$0	\$0	\$0	\$0	\$0	\$19,359
TOTAL	TOTAL	\$18,000	\$9,600	\$0	\$0	\$0	\$0	\$0	\$0	\$27,600
1										

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF1104B	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$68,977	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
CAX61 - GRADE	SEPARATION - CAPACITY ENHANCING: RS	From Division St to Sierr	a Hwy		YES	21-01	

DESCRIPTION

Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends easterly on Rancho Vista Boulevard from Fairway Drive to 10th Street East and southerly on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	2020 EARMARK REPURPOSING	\$0	\$977	\$0	\$0	\$0	\$0	\$0	\$0	\$977
CON	CITY - City Funds	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	\$65,000
TOTAL	TOTAL	\$3,000	\$977	\$0	\$65,000	\$0	\$0	\$0	\$0	\$68,977

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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918916	Paramount, City of	Los Angeles	NON-EXEMPT/ NOT MODELED	SCAB	\$4,600	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	π
STUDY - PROJE	ECT STUDY	From Hunsaker Avenue t	to Lakewood Boulevard			21-01	

DESCRIPTION

Alondra Blvd Improvements from Hunsaker Ave to Lakewood Blvd proposes to widen roadway from 2 lanes to 3 lanes in each direction by reducing the median and parkway widths within the existing City ROW including new catch basins, utility undergrounding, traffic signal modifications, LED street lighting, ADA enhancements, and green street improvements such as landscaped medians, parkway trees, and stormwater retention. Third travel lanes will allow on-street parking during off-peak hours. PE ONLY

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600
TOTAL	TOTAL	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP17S001	Paramount, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$4,550	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Rosecrans Avenue	to Somerset Boulevard		NO	21-00	

DESCRIPTION

The project will install a Class I bikeway, bikeway lighting, a traffic signal, a hawk pedestrian signal, high visibility crosswalks, ADA curb ramps, street furniture, and fencing to provide separation of bikeway users from adjacent land uses and railroad right of way.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - ST Cash	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345
PE	CITY - City Funds	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	ATP - ST Cash	\$0	\$3,082	\$0	\$0	\$0	\$0	\$0	\$0	\$3,082
CON	CITY - City Funds	\$0	\$943	\$0	\$0	\$0	\$0	\$0	\$0	\$943
TOTAL	TOTAL	\$525	\$4,025	\$0	\$0	\$0	\$0	\$0	\$0	\$4,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918870	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$850	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>

NCR30 - SAFETY IMPROVEMENTS From Bellevue Drive to Bellevue Drive 21-01

DESCRIPTION

The project will install a new traffic signal at the intersection of Fair Oaks Avenue and Bellevue Drive. Curb extensions are included as part of this project to allow adequate sidewalk width to accommodate the traffic signal poles and ADA compliant curb ramps, and to enhance pedestrian safety.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
CON	MR20H - Measure R 20% Highway	\$259	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$684
TOTAL	TOTAL	\$425	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAE3790	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,754	LAE3790	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS		From Many to Many			NO	21-01	

DESCRIPTION

THE PASADENA ITS INTEGRATES 2 COMPONENTS; TRAFFIC SIGNAL COMMUNICATION AND CONTRL, AND PUBLIC PARKING AVAILABILITY INFO. SAFETEA-LU PRJ #3790

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	LTF - Local Transportation	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	5309c - FTA Bus Discretionary	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226
CON	DEMOSTL - Demonstration -	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	LTF - Local Transportation	\$488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488
TOTAL	TOTAL	\$954	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$2,754

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF3522	Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$3,062	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMEND	<u>MENT</u>
CAX77 - ROAD [DIET ELIMINATING TRAVEL LANES	From Hill Street to Arroy	o Parkway		YES	21-00	

DESCRIPTION

Cordova Street Complete Streets Project. Convert the vehicular-oriented street to a complete street by removing 2 vehicular traffic lanes to accommodate bike and pedestrian facilities. City of Pasadena - Hill Street to Arroyo Parkway.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$322	\$0	\$0	\$0	\$0	\$322
PE	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$0	\$0	\$0	\$275	\$0	\$0	\$0	\$0	\$275
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$2,115	\$0	\$0	\$0	\$0	\$2,115
TOTAL	TOTAL	\$0	\$0	\$0	\$3,062	\$0	\$0	\$0	\$0	\$3,062

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9613	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,887	101008	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR30 - SAFETY	'IMPROVEMENTS	From Corson St to Califo	ornia Blvd		NO	21-00	

DESCRIPTION

South Lake Ave Pedestrian Improvement - 1.06 mile pedestrian improvements including mid-block crosswalk/pedestrian crossing signals, vehicular turn lanes, bus transition bay, curbs, pedestrian infill lighting, street furniture, landscape elements.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
PE	PC25 - Los Angeles County Proposition	\$344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344
CON	CITY - City Funds	\$0	\$491	\$0	\$0	\$0	\$0	\$0	\$0	\$491
CON	PC25 - Los Angeles County Proposition	\$0	\$1,966	\$0	\$0	\$0	\$0	\$0	\$0	\$1,966
TOTAL	TOTAL	\$430	\$2,457	\$0	\$0	\$0	\$0	\$0	\$0	\$2,887

<u> </u>							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1105	Pico Rivera, City of	Los Angeles	NON-EXEMPT	SCAB	\$22,095	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
CAX60 - BRIDGE ADDITIONS: RS	E RESTORATION & REPLACEMENT- LN	From True Avenue to Or		YES	21-02		

DESCRIPTION

Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge; 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders. Project combined with LAF9122, i.e. LAF9122 funds were added here.

	(111 \$000 5)											
<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL		
PE	CITY - City Funds	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5		
PE	HBRR-L - Bridge- Local	\$40	\$1,155	\$0	\$0	\$274	\$0	\$0	\$0	\$1,469		
PE	PC25 - Los Angeles County Proposition	\$0	\$187	\$0	\$0	\$36	\$0	\$0	\$0	\$223		
ROW	CITY - City Funds	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$77		
ROW	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$1,364	\$0	\$0	\$0	\$1,364		
ROW	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100		
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$187	\$0	\$0	\$187		
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$16,694	\$0	\$0	\$16,694		
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$0	\$0	\$1,976	\$0	\$0	\$1,976		
TOTAL	TOTAL	\$45	\$1,342	\$0	\$0	\$1,851	\$18,857	\$0	\$0	\$22,095		

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1106	Pico Rivera, City of	Los Angeles	NON-EXEMPT	SCAB	\$33,143	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX60 - BRIDGE ADDITIONS: RS	RESTORATION & REPLACEMENT- LN	From Paramount Boulev	vard to Montebello Boulevard		YES	21-01	
DESCRIPTION							

Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with an 8-lane bridge increasing capacity.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$5	\$0	\$346	\$0	\$0	\$0	\$0	\$0	\$351
PE	CITY - City Funds AC (Advanced Construction)	\$0	\$0	\$2,231	\$-2,231	\$0	\$0	\$0	\$0	\$0
PE	HBRR-L - Bridge- Local	\$40	\$0	\$443	\$2,231	\$0	\$0	\$0	\$0	\$2,714
ROW	CITY - City Funds	\$0	\$0	\$0	\$239	\$0	\$0	\$0	\$0	\$239
ROW	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$1,841	\$0	\$0	\$0	\$0	\$1,841
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$3,211	\$0	\$0	\$3,211
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$24,787	\$0	\$0	\$24,787
TOTAL	TOTAL	\$45	\$0	\$3,020	\$2,080	\$0	\$27,998	\$0	\$0	\$33,143

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1367	Pico Rivera, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$642	7120001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Paramount Blvd to	Durfee Avenue			21-00	

DESCRIPTION

Project is located on Whittier Blvd from Paramount Blvd to Durfee Avenue. It entails construction of pavement overlay, sidewalk repairs, re-cut of traffic signal loops, striping, and adjustment of manholes and valves to new road grade.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC20 - Los Angeles County Proposition	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	STPL - STP Local	\$0	\$567	\$0	\$0	\$0	\$0	\$0	\$0	\$567
TOTAL	TOTAL	\$0	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$642

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP19S009	Pomona, City of	Los Angeles	TCM Committed	SCAB	\$10,364	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR25 - BICYCI	LE & PEDESTRAIN FACILITIES-UPGRADE	From Arrow Hwy. to Lexi	inton Ave.			21-00	

DESCRIPTION

Priority projects of the Pomona Active Transportation Plan, including 10.2 miles of bike lanes, 1.8 miles of traffic calming measures, and 14 intersections of bike/ped improvements.

(In \$000`s)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$220	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$710
PE	Measure M	\$30	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$90
ROW	ATP - Active Transportation Program	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
ROW	Measure M	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	ATP - Active Transportation Program	\$0	\$0	\$8,534	\$0	\$0	\$0	\$0	\$0	\$8,534
CON	Measure M	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$250	\$580	\$9,534	\$0	\$0	\$0	\$0	\$0	\$10,364

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1403	Port of Long Beach	Los Angeles	EXEMPT - 93.126	SCAB	\$156,355	100710	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR93 - PORT FACILITIES - NO LANE ADDITIONS		From Pier E to Pier F			NO	21-00	

DESCRIPTION

The Project is part of the overall Middle Harbor Terminal Redevelopment Program which will more than double the capacity of the two terminals it replaces, reduce traffic impacts by increasing the use of on-dock rail, and create 14,000 new jobs. The TCIF grant assigned to the Project will be used to support construction of 30,400 feet of working and storage track in the intermodal railyard.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PORT - Port Funds	\$130,358	\$10,561	\$0	\$0	\$0	\$0	\$0	\$0	\$140,919
CON	TCIF - State Bond - Trade Corridor Program	\$14,484	\$952	\$0	\$0	\$0	\$0	\$0	\$0	\$15,436
TOTAL	TOTAL	\$144,842	\$11,513	\$0	\$0	\$0	\$0	\$0	\$0	\$156,355

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1449	Port of Long Beach	Los Angeles	EXEMPT - 93.126	SCAB	\$32,000	7120018	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCR93 - PORT F	FACILITIES - NO LANE ADDITIONS	From Middle Harbor exit	gate to Pico Ave.		NO	21-00	

DESCRIPTION

Pier D Street Realignment Project. Realign Pier D St between Middle Harbor out gate and Pico Ave and Broadway between old POLB Maintenance Yard (western terminus of the roadway) and Pico Ave.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
ROW	PORT - Port Funds	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	PORT - Port Funds	\$0	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0	\$22,000
TOTAL	TOTAL	\$8,000	\$2,000	\$0	\$22,000	\$0	\$0	\$0	\$0	\$32,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7204	Port of Long Beach	Los Angeles	NON-EXEMPT	SCAB	\$150,000	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
CART2 - HIGHW	/AY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From Pico Avenue to Edi	ison Avenue		YES	21-00	

DESCRIPTION

PIER B STREET FREIGHT CORRIDOR RECONSTRUCTION: (1) Realigns Pier B St between Pico Av and Anaheim Way and widens into 2 lanes in each direction to improve goods movement mobility and enhance pedestrian travel. (2) Realigns Pico Ave to the west from Pier B St/I-710 Ramps to Pier D St. (3) Constructs new sidewalk on the south side of Pier B St and along the west side of Pico Ave. (4) Close the at-grade railroad crossing at 9th Street.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$4,000	\$4,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	PORT - Port Funds	\$4,778	\$0	\$6,000	\$6,000	\$1,232	\$0	\$0	\$0	\$18,010
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$5,354	\$0	\$0	\$0	\$0	\$0	\$5,354
CON	PORT - Port Funds	\$0	\$0	\$8,782	\$0	\$96,899	\$0	\$0	\$0	\$105,681
CON	STPL-R - STP Local Regional	\$0	\$0	\$10,955	\$0	\$0	\$0	\$0	\$0	\$10,955
TOTAL	TOTAL	\$8,778	\$4,000	\$33,091	\$6,000	\$98,131	\$0	\$0	\$0	\$150,000

(In \$000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP16M010	Port of Long Beach	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$17,500	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
NCN26 - BICYCL	E FACILITY-NEW	From Pico Ave to Golden	n Shore Drive		NO	21-02	

DESCRIPTION

Coastal Bike Trail Connector-Ocean Blvd, Long Beach. This is a Class I bike path on Ocean Blvd Bridge, connecting the future Bixby Memorial Bicycle Path to the City of Long Beach existing/future bike network (approximately 0.5 mile). It will connect to the LA River bike path and close a gap in the California Coastal Trail.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$2,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,729
CON	ATP - Active Transportation Program	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CMAQ - Congestion Mitigation Air Quality	\$3,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,113
CON	PORT - Port Funds	\$0	\$7,658	\$0	\$0	\$0	\$0	\$0	\$0	\$7,658
TOTAL	TOTAL	\$9,842	\$7,658	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500

FIIPID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
LA0G1540	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$14,050	100708	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCR93 - PORT FACILITIES - NO LANE ADDITIONS		From I-110 Fwy to North	Access Road			21-01	

DESCRIPTION

Alameda Corridor Southern Terminus Gap Closure project. This project will provide separate rail access to two adjacent on-dock railyards, thus eliminating the potential for train collisions. The new double track segment will also reduce moving train blockages at two immediately adjacent rail crossings on roadways, which also reduces the potential for train-vehicular collisions.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$1,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,793
CON	PORT - Port Funds	\$3,133	\$3,132	\$0	\$0	\$0	\$0	\$0	\$0	\$6,265
CON	SB1 TRADE CORRIDOR	\$5,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,992
TOTAL	TOTAL	\$10,918	\$3,132	\$0	\$0	\$0	\$0	\$0	\$0	\$14,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1543	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$61,395	100708	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR93 - PORT FACILITIES - NO LANE ADDITIONS		From Seaside Ave to Na	vy Way Terminus	_		21-02	

DESCRIPTION

Terminal Island Railyard Enhancement project. This project entails the construction of five staging/storage tracks about 47,000 lineal feet (47,000 LF = 31,000 LF of storage tracks + 16,000 LF of connections) to the an existing rail yard, located on Terminal Island, which is also includes a short rail bridge over water.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$4,902	\$843	\$0	\$0	\$0	\$0	\$0	\$0	\$5,745
CON	PORT - Port Funds	\$0	\$34,005	\$0	\$0	\$0	\$0	\$0	\$0	\$34,005
CON	SB1 TRADE CORRIDOR	\$0	\$21,645	\$0	\$0	\$0	\$0	\$0	\$0	\$21,645
TOTAL	TOTAL	\$4,902	\$56,493	\$0	\$0	\$0	\$0	\$0	\$0	\$61,395

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918813	Port of Los Angeles	Los Angeles	TCM	SCAB	\$23,200	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDI	MENT_
NCN27 - PEDESTRIAN FACILITIES-NEW		From Harry Bridges Bou	llevard to Water Street			21-00	

DESCRIPTION

The project will design and construct a pedestrian bridge to improve connectivity and eliminate an existing conflict between rail and pedestrians.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PORT - Port Funds	\$0	\$0	\$0	\$8,050	\$15,150	\$0	\$0	\$0	\$23,200
TOTAL	TOTAL	\$0	\$0	\$0	\$8,050	\$15,150	\$0	\$0	\$0	\$23,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918926	Port of Los Angeles	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$23,800	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN27 - PEDES	TRIAN FACILITIES-NEW	From Harry Bridges Blvd	to Water Street			21-01	

DESCRIPTION

The Avalon Promenade and Gateway project will develop the 12-acres site south of Harry Bridges Blvd along Avalon Boulevard and will construct a signature pedestrian bridge (approximately 440 linear feet), which will improve pedestrian access to the Wilmington Waterfront. A pedestrian bridge will provide safe and direct pedestrian access over the Pacific Harbor Rail Line train tracks and realigned Water Street.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$2,199	\$701	\$891	\$0	\$0	\$0	\$0	\$0	\$3,791
CON	Measure M	\$0	\$0	\$0	\$8,050	\$0	\$0	\$0	\$0	\$8,050
CON	PORT - Port Funds	\$0	\$0	\$2,521	\$6,148	\$3,290	\$0	\$0	\$0	\$11,959
TOTAL	TOTAL	\$2,199	\$701	\$3,412	\$14,198	\$3,290	\$0	\$0	\$0	\$23,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918927	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$40,489	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR93 - PORT F	ACILITIES - NO LANE ADDITIONS	From N/A to N/A				21-01	

DESCRIPTION

The project will add five new working tracks jsut north of/parallel to the existing Fenix on-dock railyard, including tail track, pavement and turnouts. A total of 15,000 linear feet of tract will be added as part of this project.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$450	\$1,921	\$900	\$106	\$0	\$0	\$0	\$0	\$3,377
CON	PORT - Port Funds	\$0	\$0	\$0	\$3,854	\$15,074	\$0	\$0	\$0	\$18,928
CON	Port Infrastructure Development Program	\$0	\$0	\$0	\$8,973	\$9,211	\$0	\$0	\$0	\$18,184
TOTAL	TOTAL	\$450	\$1,921	\$900	\$12,933	\$24,285	\$0	\$0	\$0	\$40,489

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	SYSTEM
LA9918819	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,500	1OM0702	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Pacific Coast High	way to Prospect Avenue			21-01	

DESCRIPTION

Pacific Coast Highway (PCH) at Anita Street Intersection Improvements. Anita Street at Pacific Coast Highway (PCH) Westbound Left Turn and Right Turn Lane Extension and Intersection Improvements Project.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	MR20H - Measure R 20% Highway	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$500	\$1,600	\$0	\$0	\$0	\$0	\$0	\$2,100
TOTAL	TOTAL	\$400	\$500	\$1,600	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9110	Rosemead, City of	Los Angeles	NON-EXEMPT	SCAB	\$3,308	2016A319	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	л
CAN76 - ADDING	G A LANE THROUGH A BOTTLENECK: NRS	From New Avenue to Sul	Ilivan Avenue		YES	21-00	

DESCRIPTION

Garvey Avenue Regional Access & Capacity Improvement Project focuses on relieving heavy traffic congestion through improved Level of Service (LOS) and Capacity.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$96	\$896	\$0	\$0	\$0	\$0	\$0	\$992
CON	PC25 - Los Angeles County Proposition	\$0	\$225	\$2,091	\$0	\$0	\$0	\$0	\$0	\$2,316
TOTAL	TOTAL	\$0	\$321	\$2,987	\$0	\$0	\$0	\$0	\$0	\$3,308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR111	Rosemead, City of	Los Angeles	TCM	SCAB	\$1,375		Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From City Limit to City Li	mit			21-01	

DESCRIPTION

Install adaptive traffic signal control (ATSC) system, including necessary signal system upgrades for compliance with current standards at 39 signalized locations along Garvey Ave (9 intersections - W to E city limits), Valley Blvd (7 intersections - W to E city limits), Valley Blvd (7 intersections - W to E city limits), Valley Blvd (6 intersections N to S city limits), Valley Blvd (6 intersections - N to S city limits). - PE ONLY

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375
TOTAL	TOTAL	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375

4							/
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR112	Rosemead, City of	Los Angeles	TCM	SCAB	\$6,000		Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Various Intersection	ons to Various Intersections			21-01	

DESCRIPTION

Install left-turn phasing and overlapping right-turn phasing to improve traffic signal phasing and upgrade existing traffic signals to current standards at 10 intersections: 1)San Gabriel Blvd/Hellman Ave; 2) San Gabriel Blvd/Garvey Ave; 3) San Gabriel Blvd/Graves Ave; 4) San Gabriel Blvd/Rush St; 5) Walnut Grove Ave/Mission Dr; 6) Rosemead Blvd/Lower Azusa Rd; 7) Rosemead Blvd/Valley Blvd/Muscatel Ave; 9) Valley Blvd/Ivar Ave; 10) Valley Blvd/Mission Dr.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$550
ROW	MR20H - Measure R 20% Highway	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$4,975	\$0	\$0	\$0	\$0	\$0	\$4,975
TOTAL	TOTAL	\$0	\$1,025	\$4,975	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	<u>LEAD AGENCY</u>	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF3307	San Dimas, City of	Los Angeles	TCM	SCAB	\$1,674	1ITS04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Eucla to San Dima	s Cyn.		YES	21-00	

DESCRIPTION

Intersection Improvements on Bonita Ave. at Cataract Ave. Installation of new traffic signal, lighting on Bonita Ave at Cataract Ave and the synchronization of existing signals along Bonita Ave between Eucla Ave and easterly City limit. New traffic signal on Bonita Avenue at Cataract Avenue, and synchronization of the existing signals on Bonita Avenue at Eucla Avenue, San Dimas Avenue, Iglesia Street, Walnut Avenue, San Dimas Canyon Road with the new signal (5 consecutive signals).

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$335
CON	PC25 - Los Angeles County Proposition	\$0	\$1,339	\$0	\$0	\$0	\$0	\$0	\$0	\$1,339
TOTAL	TOTAL	\$0	\$1,674	\$0	\$0	\$0	\$0	\$0	\$0	\$1,674

<u> </u>							
FTIP ID	LEAD AGENCY CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>	
LAF1505	San Fernando, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$3,468	101007	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
NCN25 - BICYCL	.E & PEDESTRAIN FACILITIES-NEW	From RFK Drive to Footh	nill blvd		NO	21-00	

DESCRIPTION

San Fernando Pacoima Wash Bike Path. The San Fernando Pacoima Wash Bike Path will be a 1.6-mile long Class I facility along the Pacoima Wash in San Fernando. It includes 3 bridges, 5 overpasses and 8 access points.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$149
CON	ATP - Active Transportation Program	\$973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$973
CON	CITY - City Funds	\$0	\$0	\$833	\$0	\$0	\$0	\$0	\$0	\$833
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,513	\$0	\$0	\$0	\$0	\$0	\$1,513
TOTAL	TOTAL	\$973	\$0	\$2,495	\$0	\$0	\$0	\$0	\$0	\$3,468

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA990359	San Gabriel Valley Council of Governments	Los Angeles	NON-EXEMPT	SCAB	\$1,599,708	LA990359	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN31 - GRADE CAPACITY	SEPARATION; RAIL/HWY CROSSING-NON	From Nogales to City/Co	ounty limit		YES	21-01	

DESCRIPTION

GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.

					(In \$000°s)					
<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,335
PE	DEMOT21 - Demonstration - Tea 21	\$29,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,585
PE	Measure R	\$50,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,100
PE	PC10 - Los Angeles County Proposition	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
PE	PC25 - Los Angeles County Proposition	\$22,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,850
PE	PNRS - Projects of National Regional	\$15,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,562
PE	STP - Surface Transportation Program	\$4,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,454
PE	TCRF - Traffic Congestion Relief Fund -	\$6,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,900
ROW	DEMISTE - Demonstration - ISTEA	\$6,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,936
ROW	DEMOSTL - Demonstration -	\$31,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,268
ROW	DEMOT21 - Demonstration - Tea 21	\$39,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,163
ROW	Federal Disc - Section 125 - Surface	\$1,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,849
ROW	Federal Railroad Administration Earmark	\$1,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,109
ROW	Measure R	\$152,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,400
ROW	NCIIP - National Corridor Infrastructure Imp. Prog.	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
ROW	PC25 - Los Angeles County Proposition	\$44,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,388
ROW	PNRS - Projects of National Regional	\$2,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,878
ROW	STCASHI - State - IIP	\$486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486
ROW	STP - Surface Transportation Program	\$12,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,385
ROW	TCRF - Traffic Congestion Relief Fund -	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	AGENCY - Agency	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	CMAQ - Congestion Mitigation Air Quality	\$6,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,347
CON	DEMOSTL - Demonstration -	\$8,095	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$8,109
CON	DEMOT21 - Demonstration - Tea 21	\$78,520	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$79,615
CON	Federal Disc - Section 125 - Surface	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$570
CON	Federal Railroad Administration Earmark	\$1,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,476
CON	Measure R	\$91,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,500
CON	NCIIP - National Corridor Infrastructure Imp. Prog.	\$1,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,813
CON	Othr. State - State PUC	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	PC10 - Los Angeles County Proposition	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137
CON	PC25 - Los Angeles County Proposition	\$234,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234,106
CON	PNRS - Projects of National Regional	\$9,995	\$2,815	\$0	\$0	\$0	\$0	\$0	\$0	\$12,810
CON	SB1 TRADE CORRIDOR	\$0	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$78,000
CON	STA-1B - State Transit Assistance - Proposition	\$43,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,906
CON	STCASHI - State - IIP	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$556
CON	STP - Surface	\$30,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,815
CON	Transportation Program STPL - STP Local	\$144	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$202
CON	TCIF - State Bond -	\$386,646	\$18,851	\$0	\$0	\$0	\$0	\$0	\$0	\$405,497
CON	Trade Corridor Program TCRF - Traffic	\$117,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,900
TOTAL	Congestion Relief Fund -	\$1,498,875	\$100,833	\$0	\$0	\$0	\$0	\$0	\$0	\$1,599,708
					<u> </u>		<u> </u>			

CONFORM CATEGORY FTIP ID **LEAD AGENCY COUNTY** RTP ID <u>SYSTEM</u> AIR BASIN PROJECT COST LAE2389 San Gabriel, City of EXEMPT - 93.127 SCAB \$1,102 LAE2389 Los Angeles Local PRIMARY PROGRAM CODE PROJECT LIMITS <u>MODELING</u> FTIP AMENDMENT NCR27 - PEDESTRIAN FACILITIES-UPGRADE NO From West City Limit to East City Limit 21-00

DESCRIPTION

2021 Federal Transportation Improvement Program **Los Angeles County Local Highway - Project Listing**

Including Amendments 1 - 2 (In \$000's)

Las Tunas Drive Streetscape/Pedestrian Enhancements. Las Tunas Drive from Bridge Street to Sycamore Drive. Construct landscaped medians, street furniture, enhanced crosswalks, and reconstruct ADA curb ramps.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA565, \$107,987

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	GEN - General Funds - Locally Generated	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	PC25 - 2016 Earmark Repurposing	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$58
CON	CMAQ - Congestion Mitigation Air Quality	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$641
CON	GEN - General Funds - Locally Generated	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303
CON	PC25 - 2016 Earmark Repurposing	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$994	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$1,102

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR100	San Gabriel, City of	Los Angeles	TCM	SCAB	\$3,130	1OM0701	Local
PRIMARY PROC	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS04 - TRAFFIC	MANAGEMENT/OPERATIONS CENTERS	From New Avenue to De	elta Street			21-01	

DESCRIPTION

The Project improvements include new 2070 controllers, fiber optic communication network, communication hubs, Ethernet switches, video detection system, CCTV cameras, and centralized traffic signal management system.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$1,365	\$1,465	\$0	\$0	\$0	\$0	\$0	\$2,830
TOTAL	TOTAL	\$0	\$1,665	\$1,465	\$0	\$0	\$0	\$0	\$0	\$3,130

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR102	San Gabriel, City of	Los Angeles	TCM Committed	SCAB	\$700	1M0101	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From New to Delta				21-01	

DESCRIPTION

The proposed project will replace and upgrade traffic signal equipment at 30 signalized intersections along major arterial in the City of San Gabriel. The proposed upgrades include, but are not limited to: new loop detection, video detection, battery back-up, new controllers, and communications. The City shall furnish a list intersection locations and equipment to the Metro Project Manager prior to installation and implementation. All 30 signals is proposed to be synchronized.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$100	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$100	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$700

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0D476	Santa Clarita, City of	Los Angeles	TCM	SCAB	\$22,102	LA0D476	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
CAX63 - HIGHWA	/AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From Magic Mountain P	Pkwy to Golden Valley Road		YES	21-00	

DESCRIPTION

VIA PRINCESSA EXTENSION (3 OF 3) FROM MAGIC MOUNTAIN PKWY TO GOLDEN VALLEY RD: CONSTRUCT APPROXMTLY A 1-MILE FACILITY (3 LANES IN EACH DIRECTION), OUTSIDE CURB & GUTTER, & DRAINAGE IMPRVMT

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$2,236	\$0	\$0	\$0	\$2,236
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$19,866	\$0	\$0	\$19,866
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$2,236	\$19,866	\$0	\$0	\$22,102

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1436	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$6,375	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>VT</u>
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S):		From Wiley Canyon to 10	6th Street		YES	21-00	

CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS

From Wiley Canyon to 16th Street

21-00

DESCRIPTION

ORCHARD VILLAGE ROAD/WILEY CANYON ROAD BRIDGE REHABILITATION. PROJECT MAY INCREASE CAPACITY FROM 4 LANES TO 6 LANES

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	CITY - City Funds	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$375	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G740	Santa Clarita, City of	Los Angeles	TCM	SCAB	\$2,300	LA0G740	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAN76 - ADDING	G A LANE THROUGH A BOTTLENECK: NRS	From Wiley Canyon Roa	ıd to Railroad Avenue		YES	21-00	

DESCRIPTION

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE LYONS AVENUE FROM WILEY CANYON ROAD TO RAILROAD AVENUE FROM EXISTING CONDITIONS TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 1.7 MILES

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$300	\$2,000	\$0	\$0	\$2,300

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G742	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$1,850	LA0G742	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From McBean Parkway t	to Lyons Avenue		YES	21-00	

DESCRIPTION

RESTRIPE ORCHARD VILLAGE ROAD FROM MCBEAN PARKWAY TO LYONS AVENUE FROM 4 TO 6 LANES; APPROXIMATELY 1.3 MILES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$1,600
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$1,850	\$0	\$0	\$1,850

<u> </u>							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G744	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,300	LA0G744	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Newhall Avenue to	o Bouquet Canyon Road		YES	21-00	

DESCRIPTION

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE RAILROAD AVENUE FROM EXISTING CONDITIONS ON NEWHALL AVENUE TO BOUQUET CANYON ROAD TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 3 MILES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$2,300	\$0	\$0	\$2,300

<u> </u>							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G745	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$920	LA0G745	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Seco Canyon Roa	d to Plum Canyon Road		YES	21-00	

DESCRIPTION

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE BOUQUET CANYON ROAD FROM SECO CANYON ROAD TO PLUM CANYON ROAD TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 2.2 MILES

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	CITY - City Funds	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$0	\$120	\$800	\$0	\$0	\$0	\$0	\$0	\$920

(In \$000`s)									
LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$575	LA0G746	Local			

CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS From Bouquet Canyon Road to City Limit YES 21-00

PROJECT LIMITS

DESCRIPTION

PRIMARY PROGRAM CODE

FTIP ID

LA0G746

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE PLUM CANYON ROAD FROM BOUQUET CANYON ROAD TO CITY LIMIT TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 0.5 MILES

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$75
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$75	\$500	\$0	\$0	\$575

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G747	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$920	LA0G747	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Soledad Canyon R	Road to City Limit		YES	21-00	

DESCRIPTION

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE WHITES CANYON ROAD FROM EXISTING CONDITIONS FROM SOLEDAD CANYON ROAD TO CITY LIMIT TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 2 MILES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$120
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$800
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$120	\$800	\$0	\$0	\$920

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G748	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$7,708	LA0G748	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX76 - ADDING	G A LANE THROUGH A BOTTLENECK: RS	From Golden Valley Roa	d 2.5 Soledad Canyon Road to Sierra High	way	YES	21-00	

DESCRIPTION

WIDEN AND RESTRIPE GOLDEN VALLEY ROAD FROM EXISTING CONDITIONS ON SOLEDAD CANYON ROAD TO SIERRA HIGHWAY FROM 4 TO 6 LANES; APPROXIMATELY 2.5 MILES, AND INSTALL TRAFFIC SIGNAL.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$250
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$6,958	\$500	\$7,458
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$7,208	\$500	\$7,708

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G751	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$3,700	LA0G751	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX76 - ADDING	G A LANE THROUGH A BOTTLENECK: RS	From Via Princessa to C	Sity Limit		YES	21-00	

DESCRIPTION

CONSTRUCT INTERSECTION IMPORVEMENTS, WIDEN AND RESTRIPE SIERRA HIGHWAY FROM VIA PRINCESSA TO CITY LIMIT TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 5.5 MILES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$3,200	\$0	\$0	\$3,200
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$500	\$3,200	\$0	\$0	\$3,700

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G754	Santa Clarita, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$22,000	LA0G754	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	Ī
CANT4 - NEW BF	RIDGE W/TCM:NRS	From Jakes Way to Soled	dad Canyon		YES	21-00	

DESCRIPTION

Vista Canyon Road Bridge over the Santa Clara River and roadway from Vista Canyon Community (Jakes Way/Lost Canyon) to Soledad Canyon Road. Includes 750-foot long bridge, 1 lane in each direction, Class I bike lane. (bike lane less than 1 mile)

FTIP AMENDMENT

MODELING

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	Measure R	\$12,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$14,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA960170	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$19,478	LA960170	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX66 - NEW CO	ONNECTNS/CROSS TRAFFIC IMP: RS	From San Fernando Roa	ad to Via Princessa		YES	21-00	

DESCRIPTION

MAGIC MOUNTAIN PARKWAY EXTENSION FROM THE INTERSECTION OF BOUQUET CANYON/RAILROAD AVENUE TO VIA PRINCESSA (3 OF 3): CONSTRUCT A NEW ROAD AND BRIDGE WITH 3 LANES IN EACH DIRECTION

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$1,478	\$0	\$0	\$1,478
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$18,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$19,478	\$0	\$0	\$19,478

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9708004	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$17,550	LA9708004	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX66 - NEW CC	ONNECTNS/CROSS TRAFFIC IMP: RS	From Bouquet Canyon to	ວ Soledad Canyon		YES	21-00	

DESCRIPTION

SANTA CLARITA PARKWAY (1 OF 3) FROM BOUQUET CYN RD/SOLEDAD CYN INSTALL NEW ROADWAY (0 TO 4 LANES) (2.5 MILE)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local	\$0	\$0	\$0	\$0	\$1,700	\$0	\$0	\$0	\$1,700
CON	Transportation LTF - Local	\$0	\$0	\$0	\$0	\$0	\$15,850	\$0	\$0	\$15,850
TOTAL	Transportation TOTAL	\$0	\$0	\$0	\$0	\$1,700	\$15,850	\$0	\$0	\$17,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9910013	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$46,075	LA9910013	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
CAX66 - NEW CO	ONNECTNS/CROSS TRAFFIC IMP: RS	From Golden Valley Roa	ad to Isabella Pkwy		YES	21-00	

DESCRIPTION

VIA PRINCESSA (1 OF 3) EXTENSION FROM GOLDEN VALLEY ROAD TO APPROXIMATELY 350M WEST OF RAINBOW GLEN DRIVE, EAST OF ISABELLA PKWY

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
CON	CITY - City Funds	\$0	\$0	\$0	\$30,498	\$0	\$0	\$0	\$0	\$30,498
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$0	\$11,577	\$0	\$0	\$0	\$11,577
TOTAL	TOTAL	\$0	\$0	\$0	\$34,498	\$11,577	\$0	\$0	\$0	\$46,075

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9910014	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$11,650	LA9910014	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From Oakridge Drive to N	Magic Mountain Pkwy		YES	21-00	
PRIMARY PROG	GRAM CODE	PROJECT LIMITS		SCAB	MODELING	FTIP AMENDMEN	

DESCRIPTION

 $\hbox{VIA PRINCESSA (2 OF 3) FROM OAKRIDGE DRIVE TO MAGIC MTN PRKWAY. FROM 0-6 LANES; LESS THAN ONE MILE. } \\$

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650	\$1,650
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,650	\$11,650

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9910016	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,500	LA9910016	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX66 - NEW CO	DNNECTNS/CROSS TRAFFIC IMP: RS	From Soledad Canyon to	o Via Princessa		YES	21-00	

DESCRIPTION

SANTA CLARITA PKWY (2 OF 3) FROM SOLEDAD CYN RD TO VIA PRINCESSA (1.6 MILES); FROM 0 TO 6 LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$500	\$2,000	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9910017	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,750	LA9910017	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX66 - NEW CO	ONNECTNS/CROSS TRAFFIC IMP: RS	From Via Princessa to SI			YES	21-00	

DESCRIPTION

SANTA CLARITA PKWY (3 OF 3) FROM VIA PRINCESSA TO STATE HWY 14 (1 MILE) FROM 0 TO 6 LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$750
CON	LTF - Local	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
TOTAL	Transportation TOTAL	\$0	\$0	\$0	\$0	\$750	\$2,000	\$0	\$0	\$2,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7105	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$9,332	1AL04	Local
PRIMARY PROG	BRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
CAXT5 - NEW CO	ONNECTNS/CROSS TRAFFIC IMP w/TCM: RS	From Railroad Avenue to	500 feet easterly of future Dockweiler Drive	е	YES	21-00	
4							

DESCRIPTION

DOCKWEILER DR EXTENSION (1 of 2): Extends the two lanes in each direction on Dockweiler Dr to existing 13th St crossing and upgrade substandard rail crossing at 13th St. Constructs 8-ft sidewalks and Class II bike lanes on both sides. Includes ped/bike facilities and landscaping.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$3,433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,433
CON	PC25 - Los Angeles County Proposition	\$0	\$5,899	\$0	\$0	\$0	\$0	\$0	\$0	\$5,899
TOTAL	TOTAL	\$0	\$9,332	\$0	\$0	\$0	\$0	\$0	\$0	\$9,332

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9118	Santa Clarita, City of	Los Angeles	TCM Committed	SCAB	\$10,421	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
CANT5 - NEW CO	CONNECT/CROSS TRAFFIC IMP w/TCM: NRS	From 12th Street to Doc'	ckweiler Drive/ West of Valle Del Oro		YES	21-00	

DESCRIPTION

LYONS AV/DOCKWEILER DR EXTENSION (2 of 2): Construct Dockweiler Drive gap closure between 12th St. and existing terminus of Dockweiler Dr, just west of Valle Del Oro. Constructs 8-ft sidewalks and Class II bike lanes on both sides.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$2,951	\$1,995	\$0	\$0	\$0	\$0	\$0	\$0	\$4,946
CON	PC25 - Los Angeles County Proposition	\$3,267	\$2,208	\$0	\$0	\$0	\$0	\$0	\$0	\$5,475
TOTAL	TOTAL	\$6,218	\$4,203	\$0	\$0	\$0	\$0	\$0	\$0	\$10,421

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F062	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$700	LA0F062	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS12 - TRAVELI ADVISORY RAD	ER/MOTORIST INFO SYSTEMS; HWY	From N/A to N/A			NO	21-00	
DECODIDATION							

DESCRIPTION

DESIGN AND CONST. OF REAL-TIME PARKING INF./GUIDANCE SYSTEM. PHASE II COVERS DOWNTOWN SANTA MONICA AREA, BOUNDED BY PICO BLVD., OCEAN AVE., WILSHIRE BLVD. AND LINCOLN BLVD.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5207 - Intelligent Transportation System	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
PE	CITY - City Funds	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	5207 - Intelligent Transportation System	\$0	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$295
CON	CITY - City Funds	\$0	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$295
TOTAL	TOTAL	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1296	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$27,600	1AL04	Local
PRIMARY PROC	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
NCR36 - BRIDGE	E RESTORATION & REPLC (NO LN ADD)	From Ocean Ave. to Pier	г		NO	21-02	

DESCRIPTION

BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENADE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. Toll Credits to be utilized in FY 2020-21 for \$49K in Preliminary Engineering (P.E.). Toll Credits to be utilized in FY 2021/22 for \$240K in P.E and \$97K for ROW. \$2.98 Million in Toll Credits to be utilized in FY 2024/25 for construction phase. High Cost project agreement must be signed. (Lump Sum bridge project 53C1900 (5107-(033)).

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375
PE	HBRR-L - Bridge- Local	\$1,250	\$375	\$1,850	\$0	\$0	\$0	\$0	\$0	\$3,475
ROW	HBRR-L - Bridge- Local	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$23,000	\$0	\$0	\$23,000
TOTAL	TOTAL	\$1,250	\$750	\$2,600	\$0	\$0	\$23,000	\$0	\$0	\$27,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA990352	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$7,776	1OM0702	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR30 - SAFETY	Y IMPROVEMENTS	From N/A to N/A			NO	21-00	

DESCRIPTION

PALISADES BLUFF STABILIZATION CALIFORNIA INCLINE ADJACENT (TEA21-#453). Utilizing Toll Credits.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$1,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,513
CON	CITY - City Funds	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$634
CON	DEMOT21 - Demonstration - Tea 21	\$4,328	\$0	\$0	\$1,301	\$0	\$0	\$0	\$0	\$5,629
TOTAL	TOTAL	\$6,475	\$0	\$0	\$1,301	\$0	\$0	\$0	\$0	\$7,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918887	Santa Monica, City of	Los Angeles	TCM Committed	SCAB	\$1,856	10M0702	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Stewart to 26th Str	reet			21-01	

DESCRIPTION

This project will make connectivity and safety improvements on Olympic Blvd (between Stewart & 26th Street), including sidewalk & pedestrian crossing improvements, to provide safer first/last mile access and enhance mobility. The project consists of approximately 1,300 LF (0.25 miles) of pedestrian improvement. It will also enhance signal and intersection geometry at 26th St and Olympic Blvd to remove a right turn slip lane and island, shorten pedestrian crossing distances & improve lighting.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$491	\$0	\$0	\$0	\$0	\$0	\$0	\$491
CON	STPL - STP Local	\$0	\$1,365	\$0	\$0	\$0	\$0	\$0	\$0	\$1,365
TOTAL	TOTAL	\$0	\$1,856	\$0	\$0	\$0	\$0	\$0	\$0	\$1,856

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7320	Santa Monica, City of	Los Angeles	TCM Committed	SCAB	\$676	1ITS04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
ITS13 - VEH DET SYS	ECT (VDS) & AUTOMATIC VEH CLASSIF (AVC)	From City to wide			NO	21-00	

DESCRIPTION

This project will enhance the existing Traffic Management System with the installation of video detection systems. The new equipment will facilitate detection of bicycles at intersections resulting in enhanced multi-modal signal timing. The detection of bicycles at intersections would optimize signal timing and create shorter call times for the transit corridors. New traffic signal poles may be required to install the video equipment.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	PC25 - Los Angeles County Proposition	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	CITY - City Funds	\$0	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121
CON	PC25 - Los Angeles County Proposition	\$0	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$485
TOTAL	TOTAL	\$70	\$606	\$0	\$0	\$0	\$0	\$0	\$0	\$676

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7704	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,612	1TR1023	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
TDM24 - TDM PR	ROGRAMS-NON RIDEMATCHING & NON PARK &	From NA to NA			NO	21-00	

DESCRIPTION

Improves vehicle, pedestrian, and bicycle circulation by providing 306 wayfinding signs, 6 transit map cases, and 12 electronic parking guidance signs. It will serve the surrounding area of the Metro Expo Line stations, Downtown, and Civic Center.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$935	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$1,289
CON	CITY - City Funds	\$234	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$323
TOTAL	TOTAL	\$1,169	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$1,612

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF7807	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,016	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Colorado Ave to Ol	lympic Drive		NO	21-00	

DESCRIPTION

Expo Station 4th Street Linkages to Downtown and Civic Center. Improves pedestrian and bicyclist linkages on a 0.2-mile segment of 4th Street to support safer first- and last-mile access and connectivity to the Expo terminus station, central business district, Civic Center and other local destinations.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
PE	CITY - City Funds	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
ROW	ATP - Active Transportation Program	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
ROW	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	ATP - Active Transportation Program	\$0	\$1,333	\$0	\$0	\$0	\$0	\$0	\$0	\$1,333
CON	CITY - City Funds	\$0	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$333
TOTAL	TOTAL	\$350	\$1,666	\$0	\$0	\$0	\$0	\$0	\$0	\$2,016

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9533	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,312	101007	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Beach Bike Path to	Pier		NO	21-00	

DESCRIPTION

New bicycle connector ramp from the Regional Beach Bike Path to the Santa Monica Pier linking the City's bicycle network as well as the Santa Monica Downtown/4th Street Expo Station.

(In \$000's)

	(111 \$0000 5)									
<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
PE	CMAQ - Congestion Mitigation Air Quality	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138
CON	CITY - City Funds	\$0	\$0	\$0	\$228	\$0	\$0	\$0	\$0	\$228
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$912	\$0	\$0	\$0	\$0	\$912
TOTAL	TOTAL	\$172	\$0	\$0	\$1,140	\$0	\$0	\$0	\$0	\$1,312

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF9625	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$4,301	101007	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
NCN26 - BICYCL	E FACILITY-NEW	From Wilshire Blvd to Pic	eo Blvd		NO	21-02	

DESCRIPTION

The project is located on 17th St and extends from the north side of Wilshire Blvd to the south side of Pico. The project will improve pedestrian scale lighting, curb bulb-outs, landscaping primarily on one side of the street, provide traffic calming, wayfinding, and roadway reconfiguration. The project will construct a 0.6 mile separated cycle track along 17th St and the construction of 0.8 mile bike Blvd along Michigan Ave between Lincoln Blvd and 19th.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203
CON	CITY - City Funds	\$0	\$676	\$0	\$0	\$0	\$0	\$0	\$0	\$676
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$3,422	\$0	\$0	\$0	\$0	\$0	\$0	\$3,422
TOTAL	TOTAL	\$203	\$4,098	\$0	\$0	\$0	\$0	\$0	\$0	\$4,301

<u>FTIP ID</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP16S010	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,234	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	11
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From 19th Street to 21st	St		NO	21-00	

DESCRIPTION

Bike path improvements, dedicated 2-way bike lane and new bike/ped path to close gap in bike network and enhance ped access by connecting discontinuous segments of Michigan Avenue across I-10 Freeway at the 20th Street overcrossing and linking to Expo LRT

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147
PE	TDA3 - TDA Article 3	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
ROW	ATP - Active Transportation Program	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42
ROW	TDA3 - TDA Article 3	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$11
CON	ATP - Active Transportation Program	\$0	\$798	\$0	\$0	\$0	\$0	\$0	\$0	\$798
CON	CITY - City Funds	\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	TDA3 - TDA Article 3	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$184	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,234

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP17M029	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,178	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW		From 17th street to Clove	erfield Blvd		NO	21-00	

DESCRIPTION

Pedestrian infrastructure along a 0.5-mile segment of Pico Boulevard to improve pedestrian safety along one of the City's highest collision areas, and improve connectivity and encourage walking to high-volume destinations like Santa Monica College, Virginia Avenue Park, Santa Monica Swim Center, and local schools and businesses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
PE	CITY - City Funds	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	ATP - Active Transportation Program	\$0	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$830
CON	CITY - City Funds	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$207
TOTAL	TOTAL	\$141	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$1,178

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP17S010	Signal Hill, City of	Los Angeles	TCM Committed	SCAB	\$3,197	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN26 - BICYCL	E FACILITY-NEW	From Atlantic Avenue to	Junipero Avenue		NO	21-01	

DESCRIPTION

The project will install approximately 2.0 lane miles of bike lanes (Class II) on Spring Street, repave roadway to minimize drainage to bike lanes/level surface, revised striping, signing, modified pedestrian walkways/ramps, signal pedestrian countdown heads, safety lighting, and install bio-retention stormwater quality devices.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
CON	2017 Earmark Repurposing	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
CON	ATP - Active Transportation Program	\$75	\$1,703	\$0	\$0	\$0	\$0	\$0	\$0	\$1,778
CON	CITY - City Funds	\$0	\$1,022	\$0	\$0	\$0	\$0	\$0	\$0	\$1,022
TOTAL	TOTAL	\$472	\$2,725	\$0	\$0	\$0	\$0	\$0	\$0	\$3,197

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5516	South El Monte, City of	Los Angeles	TCM Committed	SCAB	\$6,286	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCN26 - BICYCLE FACILITY-NEW		From Klingerman St to M	1erced (City limits)		NO	21-01	

DESCRIPTION

Installation of Class II bike lanes on Santa Anita Ave from Klingerman St to end of City Limits south of Merced Ave (1.5 mi) and on Merced Ave from Fern Ave to Santa Anita Ave (1.3 mi) while Class III bike routes with shared-lane markings will be installed on Lerma Ave from Merced Ave to SW City Limits (0.3 mi) and on Thienes Ave from Tyler Ave to SE City Limits (1 mi). The scope of work also includes installation of bike parking at the Civic Center and wayfinding/signage.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$485
PE	MR15 - Measure R 15% Local Return	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129
CON	MEASURE M MYSP (Multi Year Subregional	\$133	\$5,539	\$0	\$0	\$0	\$0	\$0	\$0	\$5,672
TOTAL	TOTAL	\$747	\$5,539	\$0	\$0	\$0	\$0	\$0	\$0	\$6,286

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP17S006	South Gate, City of	Los Angeles	TCM Committed	SCAB	\$826	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN26 - BICYCLE FACILITY-NEW		From Firestone Boulevar	rd to Harding Avenue		NO	21-00	

DESCRIPTION

Install a Class I bike path (750 ft), Class II bike lanes (2.65 miles), and Class III bike routes (1.61 miles) along with pedestrian improvements including sidewalk, curb extensions, ADA curb ramps, high visibility crosswalks, rectangular rapid flashing beacon, bus shelters, and bike racks.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
PE	CITY - City Funds	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
ROW	ATP - Active Transportation Program	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8
ROW	CITY - City Funds	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2
CON	ATP - Active Transportation Program	\$0	\$536	\$0	\$0	\$0	\$0	\$0	\$0	\$536
CON	CITY - City Funds	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$145	\$681	\$0	\$0	\$0	\$0	\$0	\$0	\$826

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP19S010	South Gate, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,776	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR30 - SAFETY IMPROVEMENTS		From Dearbon Ave to Do	orothy Ave	•	•	21-00	

DESCRIPTION

The project is located on Tweedy Blvd between Dearborn Avenue and Dorothy Avenue. The project will install bulb-outs, parklets, in-roadway warning lights, high visibility crosswalks, audible pedestrian push buttons, pedestrian signal countdown heads, LPI timing and ADA ramps.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$100	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
CON	ATP - Active Transportation Program	\$0	\$0	\$4,620	\$0	\$0	\$0	\$0	\$0	\$4,620
CON	CITY - City Funds	\$0	\$0	\$0	\$106	\$0	\$0	\$0	\$0	\$106
TOTAL	TOTAL	\$100	\$950	\$4,620	\$106	\$0	\$0	\$0	\$0	\$5,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1101	South Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$175	7120004	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Fair Oaks to Meridi	lian			21-00	

DESCRIPTION

Pedestrian enhancements on Mission St including replacement sidewalks and repair, signage, street furniture, lighting, irrigation, trees and more.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	GEN - General Funds - Locally Generated	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	SEC129 - Surface Transportation Priorities	\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$145
TOTAL	TOTAL	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1694	South Pasadena, City of	Los Angeles	TCM	SCAB	\$70	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN26 - BICYCL	LE FACILITY-NEW					21-00	

DESCRIPTION

This project would further implement the City's bicycle master plan, including installations of approximately 2.4 miles of Class II or Class III bike lane, and/or bicycle traffic detection/activation, on Fair Oaks Avenue, El Centro Street, Oxley Street, Meridian Avenue, and Fremont Avenue.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MEASURE M MYSP	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
CON	(Multi Year Subregional MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF5308	South Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$580	1ITS04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Columbia to Huntin		YES	21-00		

DESCRIPTION

South Pasadena's ATMS, Central TCS and FOIC for Fair Oaks Av. This project is located in South Pasadena on Fair Oaks Av between Columbia St and Huntington Dr. It will establish a fiber-optic backbone communication system connection between 12 signals on Fair Oaks Av and City Hall and install the ATMS/central management/control system at its City Hall Building. Funds are for design and construction costs.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	CITY - City Funds	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	PC25 - Los Angeles County Proposition	\$0	\$464	\$0	\$0	\$0	\$0	\$0	\$0	\$464
TOTAL	TOTAL	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$580

FTIP ID LEAD AGENCY LA0G1007 Torrance, City of Los Angeles EXEMPT - 93.127 SCAB \$2,900 1AL04 Local PRIMARY PROGRAM CODE PROJECT LIMITS CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM SYSTEM EXEMPT - 93.127 SCAB \$2,900 1AL04 Local								
	FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT	LA0G1007	Torrance, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,900	1AL04	Local
	PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I

NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION From Anza/Vista Montana to Montana/Pacific Coast Highway 21-00

DESCRIPTION

SBCCOG will prepare the Funding Agreement between Metro and City of Torrance. Anza/Vista Montana/Pacific Coast Hwy intersection widening improvements to add southbound through lane and signal upgrades to provide protected northbound/southbound left-turn phasing. Modify striping to accommodate a longer northbound left-turn lane.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$494
CON	MR20H - Measure R 20% Highway	\$0	\$2,406	\$0	\$0	\$0	\$0	\$0	\$0	\$2,406
TOTAL	TOTAL	\$0	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1545	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,980	REG0703	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)	From 223rd St to Wester	n Ave			21-00	

DESCRIPTION

Plaza del Amo roadway enhancement from West 223rd St to Western Ave (SR 213)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	MR20H - Measure R 20% Highway	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327
ROW	CITY - City Funds	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
ROW	MR20H - Measure R 20% Highway	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	CITY - City Funds	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	MR20H - Measure R 20% Highway	\$1,091	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$1,775
TOTAL	TOTAL	\$2,296	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$2,980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LA000800	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$415,869	LA000800	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Щ
LUM02 - REHAB	ILITATION AND RECONSTRUCTION	From A to A			NO	21-02	

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories Widening narrow pavements or reconstruction bridges no additional travel lanes

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$12,304	\$1,427	\$834	\$749	\$297	\$27,381	\$0	\$0	\$42,992
CON	CITY - City Funds AC (Advanced Construction)	\$22,418	\$2,271	\$1,599	\$-9,219	\$-9,199	\$-7,870	\$0	\$0	\$0
CON	HBRR-L - Bridge- Local	\$71,676	\$9,866	\$6,268	\$16,852	\$11,494	\$256,225	\$0	\$0	\$372,381
CON	Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0	\$496	\$0	\$0	\$496
Ітоты	TOTAL	\$106.398	\$13.564	\$8.701	\$8.382	\$2.592	\$276.232	\$0	\$0	\$415,869

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1715	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$160	7120001	Local
PRIMARY PROC	PRIMARY PROGRAM CODE				MODELING	FTIP AMENDMEN	<u>T</u>
STUDY - PROJECT STUDY		From Alameda Street to	Just east of Santa Gertrudes Ave.			21-01	

DESCRIPTION

Imperial Highway Complete Street Study -The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160
TOTAL	TOTAL	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1717	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$163	7120001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Т

STUDY - PROJECT STUDY From Haskins Avenue to Ocaso Avenue.

21-00

(In \$000's)

Alondra Bouelvard Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$163
TOTAL	TOTAL	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$163

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1718	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$135	7120001	Local
PRIMARY PRO	OGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	NT

STUDY - PROJECT STUDY From Santa Fe Springs Road to Wilmingon Avenue 21-00

DESCRIPTION

Slauson Avenue Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1719	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$158	7120001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
STUDY - PROJE	CT STUDY	From Just South of Cuda	ahy Street to East Ocean Boulevard			21-00	

DESCRIPTION

Long Beach Boulevard Complete Street Study- The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158
TOTAL	TOTAL	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA11G1	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$472,258	1AL04	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>17</u>

NCR31 - ROAD REPLC & REHAB (NO LN ADD) 21-02

DESCRIPTION

Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.

(In \$000`s)										
<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$100	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$450
PE	CITY - City Funds	\$8,997	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$9,377
PE	HBRR-L - Bridge- Local	\$7,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,468
PE	LTF - Local Transportation	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	MR15 - Measure R 15% Local Return	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
PE	MR20H - Measure R 20% Highway	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90
PE	Measure R	\$295	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$319
PE	PC20 - Los Angeles County Proposition	\$3,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,473
PE	PC25 - Los Angeles County Proposition	\$2,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,159
PE	PC40 - Los Angeles County Proposition	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	PROPALR - Los Angeles County	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	STPL - STP Local	\$2,542	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$4,542
ROW	AGENCY - Agency	\$100	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$125
ROW	CITY - City Funds	\$6,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,031
ROW	HBRR-L - Bridge- Local	\$20,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,362
ROW	MR15 - Measure R 15% Local Return	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	PC20 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	PC40 - Los Angeles County Proposition	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	PROPALR - Los Angeles County	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	STPL - STP Local	\$1,872	\$0	\$0	\$0 •••	\$2,000	\$0	\$0	\$0	\$3,872
ROW	STPL-R - STP Local Regional	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	AGENCY - Agency	\$6,027	\$3,028	\$0	\$0	\$0	\$0	\$0	\$0	\$9,055
CON	CITY - City Funds	\$45,342	\$1,562	\$0	\$0	\$1,350	\$0	\$0	\$0	\$48,254
CON	DEMOSTL - Demonstration -	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	GEN - General Funds - Locally Generated	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	HBRR-L - Bridge- Local	\$37,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$37,002
CON	LTF - Local Transportation	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$46
CON	MR15 - Measure R 15% Local Return	\$2,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,896
CON	MR20H - Measure R 20% Highway	\$0	\$495	\$1,065	\$0	\$0	\$0	\$0	\$0	\$1,560
CON	Measure R	\$4,419	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$4,519
CON	PC20 - Los Angeles County Proposition	\$6,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,107
CON	PC25 - Los Angeles County Proposition	\$6,586	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$6,881
CON	PC40 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	PROPALR - Los Angeles County	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	SEC129 - Surface Transportation Priorities	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	STPL - STP Local	\$158,066	\$29,631	\$13,808	\$18,066	\$21,370	\$11,500	\$11,500	\$0	\$263,941
CON	STPL-R - STP Local Regional	\$0	\$322	\$0	\$0	\$0	\$0	\$0	\$0	\$322
TOTAL	TOTAL	\$352,094	\$37,505	\$14,873	\$18,066	\$26,720	\$11,500	\$11,500	\$0	\$472,258

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G2	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$95,223	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I

NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE

21-00

DESCRIPTION

Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.

					(IN \$000 S)					
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	MR15 - Measure R 15% Local Return	\$5,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,050
PE	Measure R	\$4,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,976
PE	PC20 - Los Angeles County Proposition	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
PE	PC40 - Los Angeles County Proposition	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750
PE	PROPA - Los Angeles County Proposition "A"	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
PE	SEC129 - Surface Transportation Priorities	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	STPL - STP Local	\$2,170	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$4,170
ROW	CITY - City Funds	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	MR15 - Measure R 15% Local Return	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
ROW	PC20 - Los Angeles County Proposition	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
ROW	PC40 - Los Angeles County Proposition	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
ROW	PROPA - Los Angeles County Proposition "A"	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	STPL - STP Local	\$2,000	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	CITY - City Funds	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	MR15 - Measure R 15% Local Return	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
CON	PC20 - Los Angeles County Proposition	\$12,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,523
CON	PC40 - Los Angeles County Proposition	\$7,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,250
CON	PROPA - Los Angeles County Proposition "A"	\$4,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,550
CON	SEC129 - Surface Transportation Priorities	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	STPL - STP Local	\$6,774	\$0	\$0	\$4,000	\$4,000	\$0	\$0	\$0	\$14,774
TOTAL	TOTAL	\$83,223	\$0	\$0	\$6,000	\$6,000	\$0	\$0	\$0	\$95,223

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	SYSTEM
LA11G2N	Various Agencies	Los Angeles	NON-REPORTABLE TCM	SCAB	\$12,854	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From various to various				21-00	

DESCRIPTION

Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, non reportable TCMs, project split from LA11G2, bicyle type projects do not exceed 1 mile and ped projects do not exceed 1/4 mile.

					(In \$000°s)					
<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424
PE	MR15 - Measure R 15% Local Return	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295
PE	PC20 - Los Angeles County Proposition	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
PE	PC40 - Los Angeles County Proposition	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	PROPA - Los Angeles County Proposition "A"	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
PE	STPL - STP Local	\$420	\$0	\$0	\$100	\$100	\$0	\$0	\$0	\$620
ROW	CITY - City Funds	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
ROW	MR15 - Measure R 15% Local Return	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285
ROW	PC20 - Los Angeles County Proposition	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	PC40 - Los Angeles County Proposition	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	PROPA - Los Angeles County Proposition "A"	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
ROW	STPL - STP Local	\$175	\$0	\$0	\$100	\$100	\$0	\$0	\$0	\$375
CON	09CFP - LTF - Local Transportation	\$1,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,013
CON	AGENCY - Agency	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
CON	CITY - City Funds	\$2,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,315
CON	MR15 - Measure R 15% Local Return	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
CON	Measure R	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PC20 - Los Angeles County Proposition	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	PC40 - Los Angeles County Proposition	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	PROPA - Los Angeles County Proposition "A"	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	STPL - STP Local	\$1,967	\$0	\$0	\$300	\$300	\$0	\$0	\$0	\$2,567
CON	TDA3 - TDA Article 3	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$11,854	\$0	\$0	\$500	\$500	\$0	\$0	\$0	\$12,854

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA11G4	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$42,370	1AL04	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDA	MENT_
NCR46 - PLANT	ING/LANDSCAPING RESTORATION					21-00	

DESCRIPTION

Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements thoughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

					(111 \$000 0)					
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
PE	MR15 - Measure R 15% Local Return	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
PE	PC20 - Los Angeles County Proposition	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
PE	PC40 - Los Angeles County Proposition	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	PROPA - Los Angeles County Proposition "A"	\$1,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370
PE	STPL - STP Local	\$1,800	\$0	\$0	\$1,100	\$1,280	\$0	\$0	\$0	\$4,180
ROW	CITY - City Funds	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
ROW	MR15 - Measure R 15% Local Return	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
ROW	PC20 - Los Angeles County Proposition	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
ROW	PC40 - Los Angeles County Proposition	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
ROW	PROPA - Los Angeles County Proposition "A"	\$970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$970
ROW	STPL - STP Local	\$700	\$0	\$0	\$1,200	\$1,120	\$0	\$0	\$0	\$3,020
CON	CITY - City Funds	\$1,900	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
CON	CO - County	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	DEMOSTL - Demonstration -	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960
CON	MR15 - Measure R 15% Local Return	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
CON	PC20 - Los Angeles County Proposition	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
CON	PC40 - Los Angeles County Proposition	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	PROPA - Los Angeles County Proposition "A"	\$1,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,660
CON	STPL - STP Local	\$10,250	\$250	\$0	\$1,700	\$1,600	\$0	\$0	\$0	\$13,800
TOTAL	TOTAL	\$33,820	\$550	\$0	\$4,000	\$4,000	\$0	\$0	\$0	\$42,370

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA11G5N	Various Agencies	Los Angeles	NON-REPORTABLE TCM	SCAB	\$6,000	1AL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>.T</u>
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)	From various to various				21-00	

DESCRIPTION

Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms, Non reportable TCMs, project split from LA11G5.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
PE	MR15 - Measure R 15% Local Return	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
PE	PC40 - Los Angeles County Proposition	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	PROPA - Los Angeles County Proposition "A"	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425
PE	STPL - STP Local	\$205	\$0	\$0	\$300	\$25	\$0	\$0	\$0	\$530
ROW	CITY - City Funds	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$410
ROW	MR15 - Measure R 15% Local Return	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
ROW	PC40 - Los Angeles County Proposition	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	PROPA - Los Angeles County Proposition "A"	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
ROW	STPL - STP Local	\$255	\$0	\$0	\$100	\$75	\$0	\$0	\$0	\$430
CON	CITY - City Funds	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	MR15 - Measure R 15% Local Return	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	PC40 - Los Angeles County Proposition	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	PROPA - Los Angeles County Proposition "A"	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	STPL - STP Local	\$540	\$0	\$0	\$100	\$400	\$0	\$0	\$0	\$1,040
TOTAL	TOTAL	\$5,000	\$0	\$0	\$500	\$500	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA11G7	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$43,366	REG0701	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
TRN14 - TRACK	STRUCTURES-NEW					21-00	

DESCRIPTION

Grouped Projects for Railroad/highway Crossing. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories- Railroad/highway crossing.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STP-RL - RAILROAD LOCAL	\$25,922	\$4,093	\$13,351	\$0	\$0	\$0	\$0	\$0	\$43,366
TOTAL	TOTAL	\$25,922	\$4,093	\$13,351	\$0	\$0	\$0	\$0	\$0	\$43,366

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA710NB	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$111,000	1M0101	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u></u>
PLN40 - PLANNII	NG	From various to various				21-00	

DESCRIPTION

SR Rt. 710 North - Transportation System Management (TSM) & Transportation Demand Management (TDM) as identified in the EIR/EIS.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$20,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,400
ROW	MR20H - Measure R 20% Highway	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
CON	MR20H - Measure R 20% Highway	\$0	\$81,600	\$0	\$0	\$0	\$0	\$0	\$0	\$81,600
TOTAL	TOTAL	\$20,400	\$90,600	\$0	\$0	\$0	\$0	\$0	\$0	\$111,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LART1001	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$1,573	1AL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN45 - LAND A	CQUISITION FOR SCENIC EASEMENT	From A to Z			NO	21-01	

DESCRIPTION

La Sierra Public Access Acquisition

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	1112 - Recreational Trails	\$0	\$1,329	\$0	\$0	\$0	\$0	\$0	\$0	\$1,329
CON	AGENCY - Agency	\$0	\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$244
TOTAL	TOTAL	\$0	\$1,573	\$0	\$0	\$0	\$0	\$0	\$0	\$1,573

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0D279	Vernon, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$36,379	LA0D279	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
NCR36 - BRIDGE	E RESTORATION & REPLC (NO LN ADD)	From Bandini to District			NO	21-01	

DESCRIPTION

ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252)

Including Amendmen (In \$000`s)

					(+000 0)					
<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$302	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$331
PE	DEMOSTL - Demonstration -	\$1,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,164
PE	HBRR-L - Bridge- Local	\$89	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$310
ROW	CITY - City Funds	\$77	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$463
ROW	CITY - City Funds AC (Advanced Construction)	\$0	\$2,891	\$0	\$0	\$0	\$0	\$0	\$0	\$2,891
ROW	DEMOSTL - Demonstration -	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
ROW	HBRR-L - Bridge- Local	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
ROW	Measure R	\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139
CON	CITY - City Funds	\$0	\$0	\$3,175	\$0	\$0	\$0	\$0	\$0	\$3,175
CON	CITY - City Funds AC (Advanced Construction)	\$0	\$0	\$24,509	\$-2,981	\$0	\$-24,509	\$0	\$0	\$-2,981
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$2,981	\$0	\$24,509	\$0	\$0	\$27,490
CON	Measure R	\$1,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,931
TOTAL	TOTAL	\$5,168	\$3,527	\$27,684	\$0	\$0	\$0	\$0	\$0	\$36,379

<u> </u>							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LATP17M018	Vernon, City of	Los Angeles	TCM Committed	SCAB	\$1,931	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	п
NCN26 - BICYCLE FACILITY-NEW		From S Santa Fe Avenue	e to E 52nd Street		NO	21-01	

DESCRIPTION

The project will install one-way protected cycle tracks (Class II - 1.13 miles) with a raised curbed buffer on Pacific Boulevard between Santa Fe Avenue and Fruitland Avenue and install safety improvement at signalized and uncontrolled crosswalk locations along Pacific Boulevard and at the uncontrolled cross location at Santa Fe Avenue and 52nd Street.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - MPO ST Cash	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129
CON	ATP - MPO ST Cash	\$0	\$1,763	\$0	\$0	\$0	\$0	\$0	\$0	\$1,763
CON	CITY - City Funds	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$39
TOTAL	TOTAL	\$129	\$1,802	\$0	\$0	\$0	\$0	\$0	\$0	\$1,931

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918824	West Covina, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$365	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCNH2 - SIGNAL	(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)					21-00	

DESCRIPTION

Install new traffic signal system at the intersection of Cameron Avenue and Barranca Street, including striping and access ramp upgrades to ADA requirements

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MM16 -Measure M Local Return 16%	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	PC25 - 2016 Earmark Repurposing	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$115
TOTAL	TOTAL	\$0	\$365	\$0	\$0	\$0	\$0	\$0	\$0	\$365

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918936	West Covina, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$455	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCNH2 - SIGNAL	L(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Barranca St to Bar	ranca St			21-01	

DESCRIPTION

Install new traffic signal, striping and signage; construct access ramps; remove raised "pork chop" island; and all appurtenant work as per approved plans and specs at Cameron Ave/Barranca St intersection.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MM16 -Measure M Local Return 16%	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	MM16 -Measure M Local Return 16%	\$0	\$0	\$316	\$0	\$0	\$0	\$0	\$0	\$316
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$116	\$0	\$0	\$0	\$0	\$0	\$116
TOTAL	TOTAL	\$0	\$23	\$432	\$0	\$0	\$0	\$0	\$0	\$455

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1630	Whittier, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,344	7120001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Colima Road to Wi	hittier Boulevard			21-00	

DESCRIPTION

Various intersection improvements at Colima Road and Whittier Boulevard including re-striping, median construction, retaining wall, ADA curb ramps, and upgrade pedestrian signals.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
ROW	MR20H - Measure R 20% Highway	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374
CON	MR20H - Measure R 20% Highway	\$0	\$1,730	\$0	\$0	\$0	\$0	\$0	\$0	\$1,730
TOTAL	TOTAL	\$614	\$1,730	\$0	\$0	\$0	\$0	\$0	\$0	\$2,344

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1687	Whittier, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,371	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTER	SECTION IMPROVEMENTS/CHANNELIZATION	From Whittier Boulevard	d to Santa Fe Springs Road	•		21-00	

DESCRIPTION

Construction of a new dedicated right turn lane at Pickering Avenue, signing and striping modifications to increase right and left storage lengths, signal timing adjustments, bicycle connection from La Cuarta Street onto Pickering Avenue, and construct new curb and gutter.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237
CON	MR20H - Measure R 20% Highway	\$0	\$2,134	\$0	\$0	\$0	\$0	\$0	\$0	\$2,134
TOTAL	TOTAL	\$237	\$2,134	\$0	\$0	\$0	\$0	\$0	\$0	\$2,371

<u>FTIP ID</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1688	Whittier, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,273	1AL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Whittier Boulevard	to Painter Avenue			21-00	

DESCRIPTION

Various intersection improvements on Painter Ave and Whittier Blvd including an additional right turn lane on Painter Ave approx 230 ft (southbound), a third east bound through lane on Whittier Blvd approx 710 ft and increased eastbound left turn storage length approx 300 ft, provide and additional third west bound through lane on Whittier Blvd approx 615 ft, and increase eastbound left turn storage length (onto Painter Ave) by approx 120 ft, and adjust signal timing, lane striping and signage.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$341
ROW	MR20H - Measure R 20% Highway	\$0	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$512
CON	MR20H - Measure R 20% Highway	\$0	\$3,420	\$0	\$0	\$0	\$0	\$0	\$0	\$3,420
TOTAL	TOTAL	\$341	\$3,932	\$0	\$0	\$0	\$0	\$0	\$0	\$4,273

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAF5314	Whittier, City of	Los Angeles	TCM Committed	SCAB	\$2,481	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	<u></u>
ITS02 - SIGNAL SYNCHRONIZATION		From Et to Al			YES	21-00	

DESCRIPTION

Gateway Cities Forum Traffic Signal Corridors Project - improve traffic signal operations by upgrading each traffic signal to federal and state standards, providing additional vehicle detection to enable operation as a fully traffic-actuated signal, installing the appropriate components to enable each signal to be capable of time-based coordination and retiming signals to improve the overall progression of traffic.(aproximatly 17 signals included)

2021 Federal Transportation Improvement Program

Los Angeles County

Local Highway - Project Listing

Including Amendments 1 - 2

(In \$000`s)

(In \$000 S)										
<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC20 - Los Angeles County Proposition	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	PC25 - Los Angeles County Proposition	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	PC20 - Los Angeles County Proposition	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473
CON	PC25 - Los Angeles County Proposition	\$1,730	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$1,865
TOTAL	TOTAL	\$2,346	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$2,481