FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN201004	CALIF DEPARTMENT OF PARKS & RECREATION	Ventura	EXEMPT - 93.126	SCCAB	\$537	500703	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
RECREATION T	RAIL PROJECTS					21-01	

DESCRIPTION

HARMON CANYON TRAIL DEVELOPMENT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$79
CON	RECREATIONAL TRAILS	\$0	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$458
TOTAL	TOTAL	\$0	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$537

FTIP ID	<u>LEAD AGENCY</u>	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN051211	CAMARILLO	Ventura	NON-EXEMPT	SCCAB	\$10,521	VEN051211	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX63 - HIGHWARS	AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From Ventura Blvd to Ple	easant Valley Rd		YES	21-00	

DESCRIPTION

IN CAMARILLO ON LAS POSAS ROAD FROM VENTURA BLVD TO PLEASANT VALLEY ROAD WIDEN FROM 4 TO 6 LANES.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$121	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,321
ROW	CITY FUNDS	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	CITY FUNDS	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$121	\$1,200	\$1,200	\$8,000	\$0	\$0	\$0	\$0	\$10,521

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN131205	CAMARILLO	Ventura	NON-EXEMPT	SCCAB	\$1,500	5A0721	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAN76 - ADDING	G A LANE THROUGH A BOTTLENECK: NRS	From Pleasant Valley Ro	d to Las Posas Rd		YES	21-00	

DESCRIPTION

IN THE CITY OF CAMARILLO LAS POSAS RD AND PLEASANT VALLEY RD INTERSECTION WIDENING. WIDEN LAS POSAS RD FROM 4 TO 6 LANES AND PLEASANT VALLEY FROM 2 TO 4 LANES.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131207	CAMARILLO	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$3,445	500703	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN26 - BICYCL	E FACILITY-NEW				NO	21-00	

DESCRIPTION

CENTRAL AVE FROM US-101 TO CITY LIMITS (1700 FEET) WIDEN TO ADD BIKE LANE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$300	\$0	\$585	\$0	\$885
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,410	\$2,410
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$300	\$0	\$585	\$2,560	\$3,445

<u> </u>							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN160103	CAMARILLO	Ventura	TCM	SCCAB	\$2,953	500703	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCN26 - BICYCL	LE FACILITY-NEW				NO	21-00	

DESCRIPTION

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118
PE	CMAQ	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
ROW	CITY FUNDS	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$65
ROW	CMAQ	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$0	\$0	\$157	\$0	\$0	\$0	\$0	\$0	\$157
CON	CMAQ	\$0	\$0	\$1,213	\$0	\$0	\$0	\$0	\$0	\$1,213
TOTAL	TOTAL	\$1,018	\$0	\$1,935	\$0	\$0	\$0	\$0	\$0	\$2,953

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN190114	CAMARILLO	Ventura	TCM	SCCAB	\$6,389	500703	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN26 - BICYCL	E FACILITY-NEW	From LAS POSAS ROAD to CENTRAL AVENUE			NO	21-00	
							7

DESCRIPTION

IN CAMARILLO, SPRINGVILLE DRIVE BIKE TRAIL - EXTENDS CLASS I BIKE TRAIL FROM SPRINGVILLE DRIVE TO CENTRAL AVENUE APPROXIMATELY 1.0 MILE (Using Toll Credits for CMAQ)

FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CITY FUNDS	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CMAQ	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CITY FUNDS	\$0	\$1,415	\$0	\$0	\$0	\$0	\$0	\$0	\$1,415
CITY FUNDS	\$0	\$0	\$0	\$3,874	\$0	\$0	\$0	\$0	\$3,874
TOTAL	\$1,100	\$1,415	\$0	\$3,874	\$0	\$0	\$0	\$0	\$6,389
	CITY FUNDS CMAQ CITY FUNDS CITY FUNDS	CITY FUNDS \$700 CMAQ \$400 CITY FUNDS \$0 CITY FUNDS \$0	CITY FUNDS \$700 \$0 CMAQ \$400 \$0 CITY FUNDS \$0 \$1,415 CITY FUNDS \$0 \$0	CITY FUNDS \$700 \$0 \$0 CMAQ \$400 \$0 \$0 CITY FUNDS \$0 \$1,415 \$0 CITY FUNDS \$0 \$0 \$0	CITY FUNDS \$700 \$0 \$0 \$0 CMAQ \$400 \$0 \$0 \$0 CITY FUNDS \$0 \$0 CITY FUNDS \$0 \$1,415 \$0 \$0 CITY FUNDS \$0 \$0 \$3,874	CITY FUNDS \$700 \$0 \$0 \$0 \$0 CMAQ \$400 \$0 \$0 \$0 \$0 CITY FUNDS \$0 \$1,415 \$0 \$0 CITY FUNDS \$0 \$0 \$0 \$0 \$0 \$0	CITY FUNDS \$700 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	CITY FUNDS \$700 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	CITY FUNDS \$700 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN191206	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$6,254	5AL04	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	5,25	
NCRT1 - BRIDG	F RES & REP (NO LN ADD) w/ TCM					21_00	

DESCRIPTION

IN CAMARILLO, CAMARILLO HILLS DRAIN REPLACEMENT AT VENTURA BOULEVARD. IN THE CITY OF CAMARILLO ON VENTURA BOULEVARD, REPLACE DETERIORATING REINFORCED CONCRETE BOX UNDER VENTURA BOULEVARD AND LAS POSAS ROAD INTERSECTION.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	CITY FUNDS	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$0	\$0	\$5,154	\$0	\$0	\$0	\$0	\$5,154
TOTAL	TOTAL	\$0	\$1,100	\$0	\$5,154	\$0	\$0	\$0	\$0	\$6,254

4			-				
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN051401	FILLMORE	Ventura	EXEMPT - 93.126	SCCAB	\$1,395	VEN051401	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	π
NCN26 - BICYCI	LE FACILITY-NEW				NO	21-00	

DESCRIPTION

ROUTE 126 AND SANTA PAULA BRANCH RAILROAD AT POLE CREEK - CLASS I BIKE PATH UNDERCROSSING 0.2 MILES IN LENGTH (PROJECT INCLUDES TOLL CREDITS FOR MATCH FOR CMAQ FOR PE).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
PE	CMAQ	\$0	\$0	\$0	\$0	\$73	\$0	\$0	\$0	\$73
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,222	\$0	\$0	\$0	\$1,222
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,395	\$0	\$0	\$0	\$1,395

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130601	OJAI	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$103	5TDL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN26 - BICYCL	E FACILITY-NEW				NO	21-00	

DESCRIPTION

OVER FOX CANYON BARRANCA IN OJAI CONSTRUCT BIKE BRIDGE. LESS THAN 1 MILE IN LENGTH. \$12 TOLL CREDITS FOR CONSTRUCTION.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CMAQ	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
TOTAL	TOTAL	\$40	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$103

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN170113	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$2,833	500703	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	<u>T</u>
NCR25 - BICYCL	LE & PEDESTRAIN FACILITIES-UPGRADE				NO	21-02	

DESCRIPTION

Pedestrian and Bike Safety Improvements; Ojai Avenue and Maricopa Hwy. (Project will use \$325 in toll credits).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
PE	CMAQ	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ACTIVE TRANSPORTATION	\$0	\$2,103	\$0	\$0	\$0	\$0	\$0	\$0	\$2,103
CON	CMAQ	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	TDA ARTICLE #3	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$330	\$2,503	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN130101	OXNARD	Ventura	TCM Committed	SCCAB	\$872	500703	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR26 - BICYCL	LE FACILITY-UPGRADE				NO	21-00	

DESCRIPTION

IN THE NORTHEAST COMMUNITY OF THE CITY OF OXNARD, NORTHEAST OF OXNARD TRANSPORTATION CENTER. INSTALL 1.9 MI CLASS II BIKE LANES, 6.3 MI CLASS III BIKE LANES AND IMPROVEMENTS TO 3.69 MI OF EXISTING BIKE LANES. BICYCLE BOULEVARDS AND PEDESTRIAN IMPROVEMENTS AT RAMONA, CHAVEZ, AND LEMONWOOD ELEMENTARY SCHOOLS, AND BICYCLE AND PEDESTRIAN IMPROVEMENTS ON CLOYNE STREET.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
PE	CMAQ	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	CITY FUNDS	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	CMAQ	\$0	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$585
TOTAL	TOTAL	\$67	\$805	\$0	\$0	\$0	\$0	\$0	\$0	\$872

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN130102	OXNARD	Ventura	TCM Committed	SCCAB	\$346	500703	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN26 - BICYCL	E FACILITY-NEW				NO	21-00	

DESCRIPTION

ON C STREET FROM VINEYARD AVE TO CHANNEL ISLANDS BLVD, CONSTRUCT 4.9 MI OF CLASS II BIKE LANES. CONSTRUCT CLASS III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
PE	CMAQ	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	CITY FUNDS	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$36
CON	CMAQ	\$0	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$278
TOTAL	TOTAL	\$32	\$314	\$0	\$0	\$0	\$0	\$0	\$0	\$346

<u> </u>							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN150907	OXNARD	Ventura	TCM	SCCAB	\$1,550	5TDL04	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
NCD26 BICVO	LE EACILITY LIDODADE	From 101 Fromway to Co	anzalas Bood		NO	04.00	

NCR26 - BICYCLE FACILITY-UPGRADE From 101 Freeway to Gonzales Road NO 21-00

DESCRIPTION

Oxnard Blvd. Bicycle & Pedestrian Facilities from 101 Freeway to Gonzales Road approximately 14,800 feet. (Using Toll Credits for CMAQ)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
PE	CITY FUNDS	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
PE	CMAQ	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	LOCAL TRANS FUNDS	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	CITY FUNDS	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	CMAQ	\$0	\$1,280	\$0	\$0	\$0	\$0	\$0	\$0	\$1,280
TOTAL	TOTAL	\$215	\$1,335	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN170414	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$1,239	500703	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Pleasant Valley Ra		NO	21-00		

DESCRIPTION

IN OXNARD - ETTING ROAD SIDEWALK (2,300 ft.) AND BIKELANE (3,525 ft.) PROJECT, FROM PLEASANT VALLEY ROAD TO EASTERLY CITY LIMITS, project will install sidewalk, curb and gutter, access ramps, widen the road to accommodate bike lanes, crosswalk, crosswalk flashing beacons, and street lights and four way stop at Olds Road.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	CITY FUNDS	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
ROW	ACTIVE TRANSPORTATION	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
ROW	CITY FUNDS	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	ACTIVE TRANSPORTATION	\$0	\$871	\$0	\$0	\$0	\$0	\$0	\$0	\$871
CON	CITY FUNDS	\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$218
TOTAL	TOTAL	\$150	\$1,089	\$0	\$0	\$0	\$0	\$0	\$0	\$1,239

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN190701	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$860	500703	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
NCN26 - BICYCL	LE FACILITY-NEW	From GONZALES ROAD	D to CAMINO DEL SOL		NO	21-00	

DESCRIPTION

IN THE CITY OF OXNARD, CONSTRUCT OXNARD BOULEVARD GAP CLOSURE CLASS 1 BIKEWAY AND ADA IMPROVEMENTS PARALLEL TO OXNARD BOULEVARD BETWEEN GONZALES ROAD AND CAMINO DEL SOL. (0.26 MILES)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98
CON	ACTIVE TRANSPORTATION	\$0	\$762	\$0	\$0	\$0	\$0	\$0	\$0	\$762
TOTAL	TOTAL	\$98	\$762	\$0	\$0	\$0	\$0	\$0	\$0	\$860

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN031230	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$957	5TDL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
		<u> </u>				•	

DESCRIPTION

NCN26 - BICYCLE FACILITY-NEW

ROUTE 126 BIKE PATH PHASE III BIKE PATH (CLASS I) PARALLEL AND SOUTH OF ROUTE 126 0.3 MILES FROM PARRISH TO BACH (ADJACENT TO IMPERIAL MOBILE HOME PARK) - TOLL CREDITS PROVIDED AS MATCH FOR CON.

										$\overline{}$
<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
PE	CMAQ	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
ROW	CITY FUNDS	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	CMAQ	\$0	\$0	\$797	\$0	\$0	\$0	\$0	\$0	\$797
TOTAL	TOTAL	\$160	\$0	\$797	\$0	\$0	\$0	\$0	\$0	\$957

21-00

(In \$000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN110304	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$221	5TDL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR26 - BICYCL	E FACILITY-UPGRADE	From n/a to n/a			NO	21-00	
							i

DESCRIPTION

LEAD AGENCY

CONSTRUCT 600-FOOT CLASS I BIKE PATH FROM SHERIDAN WAY TO VENTURA RIVER BIKE TRAIL (PROJECT INCLUDES TOLL CREDITS OF \$29)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
CON	CMAQ	\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$177
TOTAL	TOTAL	\$44	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$221

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN170415	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$1,560	500703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN26 - BICYCI	LE FACILITY-NEW			_	NO	21-00	!

DESCRIPTION

IN VENTURA, MONTALVO/CYPRESS POINT GAP CLOSURE AND COMPLETE STREETS PROJECT, project will provide Class 1 path gap closure at Cypress Point Class I Trail & Telephone Rd; add safety features for sidewalk and bicycle infrastructure and connecting Complete Streets SRTS corridor. Project includes CON funds in FY-20/21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243
PE	CITY FUNDS	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	ACTIVE TRANSPORTATION	\$0	\$1,137	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137
CON	CITY FUNDS	\$0	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$148
TOTAL	TOTAL	\$275	\$1,285	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560

FIIPID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
VEN171009	SAN BUENAVENTURA	Ventura	TCM	SCCAB	\$507	500703	Local
PRIMARY PROC	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN26 - BICYCL	E FACILITY-NEW				NO	21-02	

DESCRIPTION

IN VENTURA HARMON BARRANCA BIKE PATH AT TELEPHONE; RALSTON, AND ANTELOPE, ANTELOPE AVENUE FROM HARMON BARRANCDA TO BRISTOL; BRISTOL FROM ANTELOPE TO HARMON BARRANCA INSTALL ACTIVE TRANSPORTATION IMPROVEMENTS INCLUDING 600 LINEAR FEET OF CLASS IV CYCLE TRACK AND APPROXIMATELY 1,700 LINEAR CLASS III BIKE BOULEVARD 175 LINEAR FEET OF CLASS ONE PATH, SAFETY FEATURES, RRFBS, PEDESTRIAN SIGNALS, ADA TOLL CREDITS OF \$7 IN FY 19/20 AND \$50 IN TOLL CREDITS IN FY 20/21.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$19	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$69
PE	Gas Tax (Subvention to cities)	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	ACTIVE TRANSPORTATION	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$432
TOTAL	TOTAL	\$25	\$482	\$0	\$0	\$0	\$0	\$0	\$0	\$507

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN201005	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$3,389	500703	Local
PRIMARY PROC	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
NCR36 - BRIDGE	E RESTORATION & REPLC (NO LN ADD)					21-01	

DESCRIPTION

BRIDGE NO. 52C0061, MAIN STREET OVER VENTURA RIVER, 0.5 MI W OF VENTURA AVE. REPLACE TWO LANE BRIDGE WITH TWO LANE BRIDGE.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$389
PE	HIGHWAY INFRASTRUCTURE	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$3,389	\$0	\$0	\$0	\$0	\$0	\$0	\$3,389

(In \$000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN191204	SANTA PAULA	Ventura	EXEMPT - 93.126	SCCAB	\$153	5AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	Ţ
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)					21-00	

DESCRIPTION

IN THE CITY OF SANTA PAULA ON FAULKNER AND PECK ROADS, RECONSTRUCT 1/3 MILES OF ROADWAY, AND NINE ADA CURB RAMPS ON PECK ROAD FROM FAULKNER ROAD TO SANTA PAULA STREET. (TOLL CREDITS TO PROVIDE MATCH)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STP LOCAL - REGIONAL	\$0	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$153
TOTAL	TOTAL	\$0	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$153

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN191203	SIMI VALLEY	Ventura	EXEMPT - 93.127	SCCAB	\$550	5AL07	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCNH2 - SIGNA	L(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)					21-00	

DESCRIPTION

IN THE CITY OF SIMI VALLEY, INSTALL LEFT-TURN PHASING AT FIVE INTERSECTIONS, INCLUDING MODIFICATIONS TO SIGNAL POLES, SIGNAL MAST ARMS, SIGNAL HEADS, AND TRAFFIC SIGNAL CONTROLLERS

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	HIGHWAY SAFETY IMPROVEMENT	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
PE	TRAFFIC IMPACT FEES	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	HIGHWAY SAFETY IMPROVEMENT	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$443
CON	TRAFFIC IMPACT FEES	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$57
TOTAL	TOTAL	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$550

FTIP ID	LEAD AGENCY	COUNTY	DUNTY CONFORM CATEGORY AIR		PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN150616	0616 THOUSAND OAKS Ventura EXEMPT - 93.126		SCCAB	\$2,102	5TDL04	Local	
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN25 - BICYCL	.E & PEDESTRAIN FACILITIES-NEW	From Thousand Oaks Bl		NO	21-00		

DESCRIPTION

IN THOUSAND OAKS, ON RANCHO RD BETWEEN THOUSAND OAKS BLVD AND HAALAND DR, INSTALL NEW SIDEWALKS, NEW AND RETROFIT EXISTING CURB RAMPS, SLOPE PAVING AT US-101 UNDERCROSSING, NEW SIGNAL AT US-101 S/B RAMPS, STRIPE NEW CLASS 2 (APPROXIMATELY 3,000 FT), CLASS 3 SHARROWS (APPROXIMATELY 1,050 FT), MODIFY VEHICLE STRIPING, AND MODIFY SIGNAL AT US-101 N/B RAMPS, ADD 3,900 FEET OF NEW CLASS IV BIKE LANES. (USING TOLL CREDITS TO MATCH CMAQ)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138
PE	CMAQ	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
CON	CITY FUNDS	\$0	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$202
CON	CMAQ	\$0	\$0	\$1,553	\$0	\$0	\$0	\$0	\$0	\$1,553
TOTAL	TOTAL	\$347	\$0	\$1,755	\$0	\$0	\$0	\$0	\$0	\$2,102

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN171005	THOUSAND OAKS	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$5,287	500703	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Τ
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From THOUSAND OAKS	BLVD. to HILLCREST		NO	21-00	

DESCRIPTION

IN THOUSAND OAKS ON CONEJO SCHOOL ROAD AND WILLOW LANE BETWEEN HILLCREST AND HAMPSHIRE, INSTALL MISSING SIDEWALK AND RECONSTRUCT EXISTING SIDEWALK SEGMENTS FOR ADA REQUIREMENTS (APPROX 3,400 FT.), INSTALL NEW AND RETROFIT CURB RAMPS, , INSTALL PED CROSSWALK ENHANCEMENTS, STRIPE NEW CLASS 2 (APPROX 5,300 LF), CLASS 3 SHARROWS (APPROX 1,400 LF), MODIFY VEHICLE STRIPING.

(In \$000's)

				(111 \$000 3)					
FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CITY FUNDS	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276
TDA ARTICLE #3	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290
CITY FUNDS	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73
TDA ARTICLE #3	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73
ACTIVE TRANSPORTATION	\$0	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$775
CITY FUNDS	\$0	\$2,091	\$0	\$0	\$0	\$0	\$0	\$0	\$2,091
CMAQ	\$0	\$1,709	\$0	\$0	\$0	\$0	\$0	\$0	\$1,709
TOTAL	\$712	\$4,575	\$0	\$0	\$0	\$0	\$0	\$0	\$5,287
	CITY FUNDS TDA ARTICLE #3 CITY FUNDS TDA ARTICLE #3 ACTIVE TRANSPORTATION CITY FUNDS CMAQ	CITY FUNDS \$276 TDA ARTICLE #3 \$290 CITY FUNDS \$73 TDA ARTICLE #3 \$73 ACTIVE \$0 TRANSPORTATION CITY FUNDS \$0 CMAQ \$0	CITY FUNDS \$276 \$0 TDA ARTICLE #3 \$290 \$0 CITY FUNDS \$73 \$0 TDA ARTICLE #3 \$73 \$0 ACTIVE \$0 \$775 TRANSPORTATION CITY FUNDS \$0 \$2,091 CMAQ \$0 \$1,709	CITY FUNDS \$276 \$0 \$0 TDA ARTICLE #3 \$290 \$0 \$0 CITY FUNDS \$73 \$0 \$0 TDA ARTICLE #3 \$73 \$0 \$0 ACTIVE \$0 \$775 \$0 TRANSPORTATION CITY FUNDS \$0 \$2,091 \$0 CMAQ \$0 \$1,709 \$0	FUND SOURCE PRIOR 20/21 21/22 22/23 CITY FUNDS \$276 \$0 \$0 \$0 TDA ARTICLE #3 \$290 \$0 \$0 \$0 CITY FUNDS \$73 \$0 \$0 \$0 TDA ARTICLE #3 \$73 \$0 \$0 \$0 ACTIVE \$0 \$775 \$0 \$0 TRANSPORTATION CITY FUNDS \$0 \$2,091 \$0 \$0 CMAQ \$0 \$1,709 \$0 \$0	FUND SOURCE PRIOR 20/21 21/22 22/23 23/24 CITY FUNDS \$276 \$0 \$0 \$0 \$0 TDA ARTICLE #3 \$290 \$0 \$0 \$0 \$0 CITY FUNDS \$73 \$0 \$0 \$0 \$0 TDA ARTICLE #3 \$73 \$0 \$0 \$0 \$0 ACTIVE \$0 \$775 \$0 \$0 \$0 TRANSPORTATION CITY FUNDS \$0 \$2,091 \$0 \$0 \$0 CMAQ \$0 \$1,709 \$0 \$0 \$0	FUND SOURCE PRIOR 20/21 21/22 22/23 23/24 24/25 CITY FUNDS \$276 \$0 \$0 \$0 \$0 \$0 TDA ARTICLE #3 \$290 \$0 \$0 \$0 \$0 \$0 CITY FUNDS \$73 \$0 \$0 \$0 \$0 \$0 TDA ARTICLE #3 \$73 \$0 \$0 \$0 \$0 \$0 ACTIVE \$0 \$775 \$0 \$0 \$0 \$0 TRANSPORTATION CITY FUNDS \$0 \$2,091 \$0 \$0 \$0 \$0 CMAQ \$0 \$1,709 \$0 \$0 \$0 \$0 \$0	FUND SOURCE PRIOR 20/21 21/22 22/23 23/24 24/25 25/26 CITY FUNDS \$276 \$0 \$0 \$0 \$0 \$0 \$0 TDA ARTICLE #3 \$290 \$0 \$0 \$0 \$0 \$0 \$0 \$0 CITY FUNDS \$73 \$0<	FUND SOURCE PRIOR 20/21 21/22 22/23 23/24 24/25 25/26 FUTURE CITY FUNDS \$276 \$0 \$0 \$0 \$0 \$0 \$0 TDA ARTICLE #3 \$290 \$0 \$0 \$0 \$0 \$0 \$0 CITY FUNDS \$73 \$0 \$0 \$0 \$0 \$0 \$0 \$0 TDA ARTICLE #3 \$73 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ACTIVE #3 \$0 \$775 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 TRANSPORTATION CITY FUNDS \$0 \$2,091 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 CMAQ \$0 \$1,709 \$0

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN190702	THOUSAND OAKS	Ventura	TCM	SCCAB	\$2,380	500703	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW		From THOUSAND OAKS	S BLVD. to CONEJO SCHOOL RD.		NO	21-00	

DESCRIPTION

IN THE CITY OF THOUSAND OAKS ON LOS FELIZ DRIVE, CONSTRUCT SIDEWALK, CURB AND GUTTER AND HANDICAP RAMPS FROM THOUSAND OAKS BLVD. TO CONEJO SCHOOL RD. (4,680 FEET)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
ROW	CITY FUNDS	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	ACTIVE TRANSPORTATION	\$0	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$898
CON	CITY FUNDS	\$0	\$1,052	\$0	\$0	\$0	\$0	\$0	\$0	\$1,052
TOTAL	TOTAL	\$430	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$2,380

FIIPID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
VEN54032	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$200	VEN54032	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
LUM02 - REHABI	ILITATION AND RECONSTRUCTION				NO	21-02	

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) Toll Credits will be used for STPL.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	HIGHWAY INFRASTRUCTURE	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VENLS07	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$18,439	VENLS07	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
4					•	·	-

DESCRIPTION

DESCRIPTION

NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories videning narrow pavements or reconstructing bridges (no additional travel lanes)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	BRIDGE - LOCAL	\$58	\$226	\$0	\$0	\$1,458	\$14,711	\$0	\$0	\$16,453
CON	COUNTY	\$8	\$207	\$0	\$0	\$11	\$1,760	\$0	\$0	\$1,986
CON	LOCAL - ADVANCED CONSTRUCTION	\$0	\$1,372	\$0	\$0	\$0	\$0	\$0	\$0	\$1,372
TOTAL	TOTAL	\$66	\$1,805	\$0	\$0	\$97	\$16,471	\$0	\$0	\$18,439

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN011202	VENTURA COUNTY	Ventura	NON-EXEMPT	SCCAB	\$6,953	VEN011202	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
CAY63 - HIGHWA	AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From OXNARD CITY LII	MIT to RICE ROAD		YES	21-00	

HUENEME RD FROM OXNARD CITY LIMITS TO RICE RD - WIDEN FROM 2 TO 4 LANES (PHASE I)

NO

21-02

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$250
ROW	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$6,403	\$0	\$6,403
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$6,953	\$0	\$6,953

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN170105	VENTURA COUNTY	Ventura	NON-EXEMPT	SCCAB	\$2,560	5A0708	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
CAX63 - HIGHWARS	AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From @ GONZALES RO	DAD to AT THE INTERSECTION		YES	21-00	
DECODIDATION							

<u>DESCRIPTION</u>

HARBOR BOULEVARD AT GONZALES ROAD - ADD 2ND SOUTHBOUND THROUGH LANE AND 2ND NORTHBOUND THROUGH LANE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$330	\$0	\$0	\$330
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$2,230	\$0	\$0	\$2,230
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$2,560	\$0	\$0	\$2,560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN170109	VENTURA COUNTY	Ventura	EXEMPT - 93.126	SCCAB	\$3,400	9999	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
PLN40 - PLANNII	NG				NO	21-00	

DESCRIPTION

HUENEME ROAD FROM RICE ROAD TO LAS POSAS ROAD - WIDEN 3.66 ROAD MILES TO FOUR LANES (PE ONLY)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$3,400	\$0	\$0	\$3,400
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$3,400	\$0	\$0	\$3,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN170110	VENTURA COUNTY	Ventura	NON-EXEMPT	SCCAB	\$58,700	5A0720	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING FTIP AMENDMENT			
CAX63 - HIGHWARS	AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From OXNARD CITY LII	MITS to VENTURA CITY LIMITS		YES	21-00	

DESCRIPTION

HARBOR BOULEVARD - WIDEN APPROXIMATELY 1.99 MILES OF ROADWAY FROM TWO TO FOUR LANES FROM OXNARD CL TO VENTURA CL (MILEAGE INCLUDES 545.6 FOOT BRIDGE OVER SANTA CLARA RIVER)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$7,630	\$0	\$0	\$7,630
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$51,070	\$0	\$0	\$51,070
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$58,700	\$0	\$0	\$58,700

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN93017	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	TCM Committed	SCCAB	\$1,772	VEN93017	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>п</u>
TDM20 - RIDESH	HARING				NO	21-00	

DESCRIPTION

REGIONAL RIDESHARE PROGRAM FOR 20/21, 21/22, 22/23 & 23/24. Toll Credits in the amount of \$51 per year for 20/21, 21/22, 22/23 & 23/24.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$0	\$443	\$443	\$443	\$443	\$0	\$0	\$0	\$1,772
TOTAL	TOTAL	\$0	\$443	\$443	\$443	\$443	\$0	\$0	\$0	\$1,772