

**2021 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1 - 16
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|-------------|----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| IMP190701 | BRAWLEY | Imperial | EXEMPT - 93.126 | SSAB | \$1,100 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | | | NO | 21-00 | |

DESCRIPTION
Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23 |
| PE | CMAQ | \$177 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$177 |
| CON | AGENCY | \$0 | \$103 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103 |
| CON | CMAQ | \$0 | \$797 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$797 |
| TOTAL | TOTAL | \$200 | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------------------------|-------------|----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| IMP190702 | BRAWLEY | Imperial | EXEMPT - 93.126 | SSAB | \$1,086 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | | NO | 21-01 | |

DESCRIPTION
Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23 |
| PE | CMAQ | \$177 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$177 |
| CON | AGENCY | \$0 | \$0 | \$102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$102 |
| CON | CMAQ | \$0 | \$0 | \$784 | \$0 | \$0 | \$0 | \$0 | \$0 | \$784 |
| TOTAL | TOTAL | \$200 | \$0 | \$886 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,086 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------------------------|-------------|----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| IMP190709 | BRAWLEY | Imperial | EXEMPT - 93.126 | SSAB | \$478 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | | NO | 21-01 | |

DESCRIPTION
Street Improvement (repavement) along K street from Highway 86 to 8th street.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | AGENCY | \$8 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8 |
| PE | SURFACE TRANS BLK GRNT LOCAL | \$52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52 |
| CON | AGENCY | \$0 | \$0 | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$0 | \$0 | \$370 | \$0 | \$0 | \$0 | \$0 | \$0 | \$370 |
| TOTAL | TOTAL | \$60 | \$0 | \$418 | \$0 | \$0 | \$0 | \$0 | \$0 | \$478 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------------------------|-------------|----------|------------------|-----------|---------------------------------|-----------------|-----------------------|
| IMP210601 | BRAWLEY | Imperial | EXEMPT - 93.126 | SSAB | \$3,342 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | | From First Street to 9th Street | 21-06 | |

DESCRIPTION
Roadway Surface Improvements on Main Street from First Street to 9th Street.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| CON | 2020 EARMARK REPURPOSING | \$0 | \$0 | \$0 | \$2,674 | \$0 | \$0 | \$0 | \$0 | \$2,674 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$668 | \$0 | \$0 | \$0 | \$0 | \$668 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$3,342 | \$0 | \$0 | \$0 | \$0 | \$3,342 |

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(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------------------------------|--------------------|-----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| IMP191001 | CALEXICO | Imperial | EXEMPT - 93.126 | SSAB | \$524 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | From Scaroni Blvd to Portico Blvd | | | 21-00 | | |

DESCRIPTION
 Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY | \$2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2 |
| PE | CMAQ | \$18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18 |
| ROW | AGENCY | \$18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18 |
| ROW | CMAQ | \$155 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155 |
| CON | AGENCY | \$0 | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| CON | CMAQ | \$0 | \$291 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$291 |
| TOTAL | TOTAL | \$193 | \$331 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$524 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| IMPL519 | CALTRANS | Imperial | EXEMPT - 93.126 | SSAB | \$18,916 | REG0701 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | | | | NO | 21-08 | |

DESCRIPTION
 Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$1,795 | \$5,232 | \$11,889 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,916 |
| TOTAL | TOTAL | \$1,795 | \$5,232 | \$11,889 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,916 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------------|--------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| IMP160901 | EL CENTRO | Imperial | NON-EXEMPT | SSAB | \$6,937 | 1161L001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | | From I-8 to Wake Avenue | | | YES | 21-01 | |

DESCRIPTION
 Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY | \$490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$490 |
| ROW | AGENCY | \$374 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$374 |
| ROW | STP LOCAL | \$2,876 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,876 |
| CON | AGENCY | \$0 | \$2,374 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,374 |
| CON | HIGHWAY INFRASTRUCTURE | \$0 | \$823 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$823 |
| TOTAL | TOTAL | \$3,740 | \$3,197 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,937 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| IMP190704 | EL CENTRO | Imperial | NON-EXEMPT | SSAB | \$443 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Dogwood Avenue to Plaza Drive | | | YES | 21-01 | |

DESCRIPTION
 Interconnect and synchronize existing interconnected signal lights along Dogwood Avenue and along 8th street to the City of El Centro's master computer.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY | \$7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7 |
| PE | CMAQ | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| CON | AGENCY | \$0 | \$45 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45 |
| CON | CMAQ | \$0 | \$343 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$343 |
| TOTAL | TOTAL | \$55 | \$388 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$443 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|--------------------|-------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| IMP190710 | EL CENTRO | Imperial | NON-EXEMPT | SSAB | \$3,293 | 1161L001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX67 - NEW HIGHWAY (NO HOV LANE): RS | | From Wake Avenue to Danenberg Drive | | YES | 21-01 | | |

DESCRIPTION

Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 2 includes 2 lanes on Imperial Avenue from Wake Avenue to Danenberg Drive; and 2 new lanes on Danenberg Drive from the westerly extension of Danenberg Drive towards Imperial Avenue.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | AGENCY | \$0 | \$93 | \$285 | \$0 | \$0 | \$0 | \$0 | \$0 | \$378 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$0 | \$715 | \$2,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,915 |
| TOTAL | TOTAL | \$0 | \$808 | \$2,485 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,293 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| IMP190705 | HOLTVILLE | Imperial | EXEMPT - 93.126 | SSAB | \$238 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | | NO | 21-00 | | |

DESCRIPTION

Cedar Avenue sidewalk improvements from 4th street to 5th street.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3 |
| PE | CMAQ | \$17 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17 |
| CON | AGENCY | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | CMAQ | \$0 | \$193 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193 |
| TOTAL | TOTAL | \$20 | \$218 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$238 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| MP190301 | IMPERIAL CITY | Imperial | EXEMPT - 93.126 | SSAB | \$3,022 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | NO | 21-01 | | |

DESCRIPTION

2nd Street Rehabilitation & Reconstruction from Old SR-86 to P Street.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | AGENCY | \$0 | \$1,181 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,181 |
| CON | SURFACE TRANS BLK GRNT LOCAL | \$0 | \$1,841 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,841 |
| TOTAL | TOTAL | \$0 | \$3,022 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,022 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------------------------------------|--------------------|--------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| IMP190712 | IMPERIAL CITY | Imperial | NON-EXEMPT | SSAB | \$2,445 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From Aten Boulevard to Treshill Road | | YES | 21-01 | | |

DESCRIPTION

La Brucherie Road Widening from 2 lanes to 4 lanes from Aten Blvd. to Treshill Road.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | AGENCY | \$0 | \$2,445 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,445 |
| TOTAL | TOTAL | \$0 | \$2,445 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,445 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| IMP170101 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126 | SSAB | \$1,119 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | | NO | 21-00 | | |

DESCRIPTION

The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley.

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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26 |
| PE | CMAQ | \$198 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$198 |
| CON | AGENCY | \$0 | \$0 | \$103 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103 |
| CON | CMAQ | \$0 | \$0 | \$792 | \$0 | \$0 | \$0 | \$0 | \$0 | \$792 |
| TOTAL | TOTAL | \$224 | \$0 | \$895 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,119 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------------------------|-----------------|----------|------------------|-----------|--------------|---------|--------|
| IMP190713 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126 | SSAB | \$1,202 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | NO | 21-00 | | | | |

DESCRIPTION
The project consist in providing improvements on Main Street such as widening of existing road to add bike lane, sidewalks, shoulder, curb and gutter from Highway 111 to Memphis Avenue in Niland.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$0 | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14 |
| PE | CMAQ | \$0 | \$107 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$107 |
| CON | AGENCY | \$0 | \$0 | \$916 | \$0 | \$0 | \$0 | \$0 | \$0 | \$916 |
| CON | CMAQ | \$0 | \$0 | \$165 | \$0 | \$0 | \$0 | \$0 | \$0 | \$165 |
| TOTAL | TOTAL | \$0 | \$121 | \$1,081 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,202 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------------------|-----------------|----------|------------------|-----------|--------------|---------|--------|
| IMP190715 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126 | SSAB | \$443 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR26 - BICYCLE FACILITY-UPGRADE | | NO | 21-00 | | | | |

DESCRIPTION
Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | ACTIVE TRANSPORTATION | \$71 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71 |
| PE | AGENCY | \$24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$215 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$215 |
| CON | AGENCY | \$0 | \$133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133 |
| TOTAL | TOTAL | \$95 | \$348 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$443 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-------------------------------------|-----------------|----------|------------------|-----------|--------------|---------|--------|
| IMP190716 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126 | SSAB | \$727 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR29 - SIDEWALKS/CURB CUTS-UPGRADE | | NO | 21-01 | | | | |

DESCRIPTION
Sidewalk improvements on Heffernan Avenue from 14th street to 11th street.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | ACTIVE TRANSPORTATION | \$87 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87 |
| PE | AGENCY | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 |
| ROW | ACTIVE TRANSPORTATION | \$0 | \$44 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44 |
| ROW | AGENCY | \$0 | \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6 |
| CON | ACTIVE TRANSPORTATION | \$0 | \$0 | \$511 | \$0 | \$0 | \$0 | \$0 | \$0 | \$511 |
| CON | AGENCY | \$0 | \$0 | \$66 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66 |
| TOTAL | TOTAL | \$100 | \$50 | \$577 | \$0 | \$0 | \$0 | \$0 | \$0 | \$727 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------------------------|--------------------------------------|----------|------------------|-----------|--------------|---------|--------|
| IMP210101 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126 | SSAB | \$550 | 7120001 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Barbara WOrth Road to Anderholt | | 21-01 | | | | |

**2021 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1 - 16
(In \$000's)**

DESCRIPTION

Heber Road Rehabilitation from Barbara Worth Road to 0.5 miles east of Anderholt.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY | \$0 | \$97 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97 |
| CON | HIGHWAY INFRASTRUCTURE | \$0 | \$453 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$453 |
| TOTAL | TOTAL | \$0 | \$550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|

| | | | | | | | |
|---------|-----------------|----------|-----------------|------|----------|---------|-------|
| IMPL507 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126 | SSAB | \$12,722 | REG0701 | Local |
|---------|-----------------|----------|-----------------|------|----------|---------|-------|

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

| | | | |
|------------------------------------------------|--|----|-------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | NO | 21-15 |
|------------------------------------------------|--|----|-------|

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------|---------|---------|-------|-------|---------|-------|-------|---------|----------|
| CON | BRIDGE - LOCAL | \$1,359 | \$1,034 | \$0 | \$0 | \$1,771 | \$250 | \$0 | \$7,328 | \$11,742 |
| CON | COUNTY | \$146 | \$-53 | \$0 | \$0 | \$229 | \$32 | \$0 | \$419 | \$773 |
| CON | LOCAL ADVANCE CONSTRUCTION | \$599 | \$-599 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | LOCAL BRIDGE SEISMIC RETROFIT | \$0 | \$96 | \$0 | \$0 | \$0 | \$0 | \$0 | \$111 | \$207 |
| TOTAL | TOTAL | \$2,104 | \$478 | \$0 | \$0 | \$2,000 | \$282 | \$0 | \$7,858 | \$12,722 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|

| | | | | | | | |
|-----------|--------------------------------------------------|----------|------------|------|----------|---------|-------|
| IMP170701 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | NON-EXEMPT | SSAB | \$32,325 | 6160002 | Local |
|-----------|--------------------------------------------------|----------|------------|------|----------|---------|-------|

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

| | | | |
|------------------------------------------------------------|-----------------------------------------|-----|-------|
| CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM | From Bridge to The lenght of the bridge | YES | 21-05 |
|------------------------------------------------------------|-----------------------------------------|-----|-------|

DESCRIPTION

Calxico East Port of Entry Truck Crossing Improvement. Widen the bridge over the All-American Canal near the U.S./Mexico border and State Route 7 California Commercial Vehicle Enforcement Facility.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | SB1TRADE CORRIDOR ENHANCEMENT | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| CON | AGENCY | \$1,844 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,844 |
| CON | BUILD BUILD TRANSPORTATION | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| CON | SB1TRADE CORRIDOR ENHANCEMENT | \$0 | \$7,481 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,481 |
| TOTAL | TOTAL | \$24,844 | \$7,481 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,325 |