2021 Federal Transportation Improvement Program **Imperial County Local Highway - Project Listing** Including Amendments 1 - 18_20

(In \$000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP190701	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$1,100	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN27 - PEDES	TRIAN FACILITIES-NEW				NO	21-00	

DESCRIPTION

Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	CMAQ	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	AGENCY	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$103
CON	CMAQ	\$0	\$797	\$0	\$0	\$0	\$0	\$0	\$0	\$797
TOTAL	TOTAL	\$200	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP190702	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$1,086	7120001	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)				NO	21-01	

DESCRIPTION

Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	CMAQ	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	AGENCY	\$0	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$102
CON	CMAQ	\$0	\$0	\$784	\$0	\$0	\$0	\$0	\$0	\$784
TOTAL	TOTAL	\$200	\$0	\$886	\$0	\$0	\$0	\$0	\$0	\$1,086

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP190709	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$478	7120001	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Ţ
NCR31 - ROAD R	REPLC & REHAB (NO LN ADD)				NO	21-01	

DESCRIPTION

Street Improvement (repavement) along K street from Highway 86 to 8th street.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
PE	SURFACE TRANS BLK GRNT LOCAL	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	AGENCY	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$48
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$370	\$0	\$0	\$0	\$0	\$0	\$370
TOTAL	TOTAL	\$60	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$478

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP210601	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$3,342	7120001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)	From First Street to 9th S	Street			21-06	

DESCRIPTION

Roadway Surface Improvements on Main Street from First Street to 9th Street.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	2020 EARMARK REPURPOSING	\$0	\$0	\$0	\$2,674	\$0	\$0	\$0	\$0	\$2,674
CON	AGENCY	\$0	\$0	\$0	\$668	\$0	\$0	\$0	\$0	\$668
TOTAL	TOTAL	\$0	\$0	\$0	\$3,342	\$0	\$0	\$0	\$0	\$3,342

2021 Federal Transportation Improvement Program **Imperial County Local Highway - Project Listing** Including Amendments 1 - 18_20

(In \$000`s)

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP191001	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$524	7120001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)	From Scaroni Blvd to Po	rtico Blvd			21-00	

DESCRIPTION

Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
PE	CMAQ	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
ROW	AGENCY	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
ROW	CMAQ	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	AGENCY	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CMAQ	\$0	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$291
TOTAL	TOTAL	\$193	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$524

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL519	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$18,916	REG0701	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR36 - BRIDGE	RESTORATION & REPLC (NO LN ADD)				NO	21-08	

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$1,795	\$5,232	\$11,889	\$0	\$0	\$0	\$0	\$0	\$18,916
TOTAL	TOTAL	\$1,795	\$5,232	\$11,889	\$0	\$0	\$0	\$0	\$0	\$18,916

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP160901	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$6,937	1161L001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
CAX66 - NEW C	ONNECTNS/CROSS TRAFFIC IMP: RS	From I-8 to Wake Avenue	ie		YES	21-01	

DESCRIPTION

Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490
ROW	AGENCY	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374
ROW	STP LOCAL	\$2,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,876
CON	AGENCY	\$0	\$2,374	\$0	\$0	\$0	\$0	\$0	\$0	\$2,374
CON	HIGHWAY INFRASTRUCTURE	\$0	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$823
TOTAL	TOTAL	\$3,740	\$3,197	\$0	\$0	\$0	\$0	\$0	\$0	\$6,937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP190704	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$443	7120001	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL S	SYNCHRONIZATION	From Dogwood Avenue t	to Plaza Drive		YES	21-01	

DESCRIPTION

Interconnect and synchronize existing interconnected signal lights along Dogwood Avenue and along 8th street to the City of El Centro's master computer.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	CMAQ	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	AGENCY	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	CMAQ	\$0	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$343
TOTAL	TOTAL	\$55	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$443

2021 Federal Transportation Improvement Program Imperial County **Local Highway - Project Listing** Including Amendments 1 - 18_20 (In \$000`s)

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
IMP190710	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$3,293	1161L001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		From Wake Avenue to D	Janenberg Drive		YES	21-01	

DESCRIPTION

Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 2 includes 2 lanes on Imperial Avenue from Wake Avenue to Danenberg Drive; and 2 new lanes on Danenberg Drive from the westerly extension of Danenberg Drive towards Imperial Avenue.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$93	\$285	\$0	\$0	\$0	\$0	\$0	\$378
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$715	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,915
TOTAL	TOTAL	\$0	\$808	\$2,485	\$0	\$0	\$0	\$0	\$0	\$3,293

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP190705	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$238	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	π
NCN27 - PEDES	TRIAN FACILITIES-NEW				NO	21-00	

DESCRIPTION

Cedar Avenue sidewalk improvements from 4th street to 5th street.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
PE	CMAQ	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
CON	AGENCY	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CMAQ	\$0	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$193
TOTAL	TOTAL	\$20	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$238

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
IMP190301	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$3,022	7120001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)				NO	21-01	

DESCRIPTION

2nd Street Rehabilitation & Reconstruction from Old SR-86 to P Street.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$1,181	\$0	\$0	\$0	\$0	\$0	\$0	\$1,181
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$1,841	\$0	\$0	\$0	\$0	\$0	\$0	\$1,841
Ітоты	TOTAL	\$0	\$3.022	\$0	\$0	\$0	\$0	\$0	\$0	\$3.022

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP190712	IMPERIAL CITY	Imperial	NON-EXEMPT	SSAB	\$2,445	7120001	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
CAX63 - HIGHWARS	AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From Aten Boulevard to	Treshill Road		YES	21-01	
DESCRIPTION							

La Brucherie Road Widening from 2 lanes to 4 lanes from Aten Blvd. to Treshill Road.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445
TOTAL	TOTAL	\$0	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP170101	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,119	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>т</u>
NCN27 - PEDES	STRIAN FACILITIES-NEW				NO	21-00	

DESCRIPTION

The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley.

2021 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 18_20 (In \$000`s)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
PE	CMAQ	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198
CON	AGENCY	\$0	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$103
CON	CMAQ	\$0	\$0	\$792	\$0	\$0	\$0	\$0	\$0	\$792
TOTAL	TOTAL	\$224	\$0	\$895	\$0	\$0	\$0	\$0	\$0	\$1,119

FTIP ID	TIP ID LEAD AGENCY		CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP190713	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,202	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)				NO	21-00	

DESCRIPTION

The project consist in providing improvements on Main Street such as widening of existing road to add bike lane, sidewalks, shoulder, curb and gutter from Highway 111 to Memphis Avenue in Niland.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	CMAQ	\$0	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$107
CON	AGENCY	\$0	\$0	\$916	\$0	\$0	\$0	\$0	\$0	\$916
CON	CMAQ	\$0	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$165
TOTAL	TOTAL	\$0	\$121	\$1,081	\$0	\$0	\$0	\$0	\$0	\$1,202

FTIP ID	LEAD AGENCY	COUNTY CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP190715	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$443	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR26 - BICYCL	E FACILITY-UPGRADE				NO	21-00	

DESCRIPTION

Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
PE	AGENCY	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	ACTIVE TRANSPORTATION	\$0	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	AGENCY	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133
TOTAL	TOTAL	\$95	\$348	\$0	\$0	\$0	\$0	\$0	\$0	\$443

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP190716	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$727	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
NCR29 - SIDEWA	ALKS/CURB CUTS-UPGRADE				NO	21-01	,

DESCRIPTION

Sidewalk improvements on Heffernan Avenue from 14th street to 11th street.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	AGENCY	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
ROW	ACTIVE TRANSPORTATION	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
ROW	AGENCY	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$511	\$0	\$0	\$0	\$0	\$0	\$511
CON	AGENCY	\$0	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$66
TOTAL	TOTAL	\$100	\$50	\$577	\$0	\$0	\$0	\$0	\$0	\$727

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP210101	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$550	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

NCR31 - ROAD REPLC & REHAB (NO LN ADD) From Barbara WOrth Road to Anderholt

2021 Federal Transportation Improvement Program Imperial County Local Highway - Project Listing Including Amendments 1 - 18_20 (In \$000`s)

DESCRIPTION

Heber Road Rehabilitation from Barbara Worth Road to 0.5 miles east of Anderholt.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$97
CON	HIGHWAY INFRASTRUCTURE	\$0	\$453	\$0	\$0	\$0	\$0	\$0	\$0	\$453
TOTAL	TOTAL	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$550

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMPL507	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$12,722	REG0701	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR36 - BRIDGE	RESTORATION & REPLC (NO LN ADD)				NO	21-15	

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	BRIDGE - LOCAL	\$1,359	\$1,034	\$0	\$0	\$1,771	\$250	\$0	\$7,328	\$11,742
CON	COUNTY	\$146	\$-53	\$0	\$0	\$229	\$32	\$0	\$419	\$773
CON	LOCAL ADVANCE CONSTRUCTION	\$599	\$-599	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$111	\$207
TOTAL	TOTAL	\$2,104	\$478	\$0	\$0	\$2,000	\$282	\$0	\$7,858	\$12,722

FTIP ID	<u>LEAD AGENCY</u>	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP170701	IMPERIAL COUNTY TRANSPORTATION COMMISSION	(ICTC) Imperial	NON-EXEMPT	SSAB	\$32,325	6160002	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAY60 - BRIDGE ADDITIONS: GM	RESTORATION & REPLACEMENT- LN	From Bridge to The lengh	nt of the bridge		YES	21-05	

DESCRIPTION

Calexico East Port of Entry Truck Crossing Improvement. Widen the bridge over the All-American Canal near the U.S./Mexico border and State Route 7 California Commercial Vehicle Enforcement Facility.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SB1TRADE CORRIDOR ENHANCEMENT	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	AGENCY	\$1,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,844
CON	BUILD BUILD TRANSPORTATION	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$7,481	\$0	\$0	\$0	\$0	\$0	\$0	\$7,481
TOTAL	TOTAL	\$24,844	\$7,481	\$0	\$0	\$0	\$0	\$0	\$0	\$32,325