21-00

2021 Federal Transportation Improvement Program **Imperial County Local Highway - Project Listing** Including Amendments 1 - 27_29 (In \$000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP190701	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$1,100	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCN27 - PEDES	TRIAN FACILITIES-NEW				NO	21-00	

DESCRIPTION

Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	CMAQ	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	AGENCY	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$103
CON	CMAQ	\$0	\$797	\$0	\$0	\$0	\$0	\$0	\$0	\$797
TOTAL	TOTAL	\$200	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP190702	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$1,086	7120001	Local
PRIMARY PROG	BRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	ıπ
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)				NO	21-01	

DESCRIPTION

Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	CMAQ	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	AGENCY	\$0	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$102
CON	CMAQ	\$0	\$0	\$784	\$0	\$0	\$0	\$0	\$0	\$784
TOTAL	TOTAL	\$200	\$0	\$886	\$0	\$0	\$0	\$0	\$0	\$1,086

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP190709	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$478	7120001	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Ţ
NCR31 - ROAD R	REPLC & REHAB (NO LN ADD)				NO	21-01	

DESCRIPTION

Street Improvement (repavement) along K street from Highway 86 to 8th street.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
PE	SURFACE TRANS BLK GRNT LOCAL	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	AGENCY	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$48
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$370	\$0	\$0	\$0	\$0	\$0	\$370
TOTAL	TOTAL	\$60	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$478

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP210601	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$3,342	7120001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)	From First Street to 9th S	21-06				

DESCRIPTION

Roadway Surface Improvements on Main Street from First Street to 9th Street.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	2020 EARMARK REPURPOSING	\$0	\$0	\$0	\$2,674	\$0	\$0	\$0	\$0	\$2,674
CON	AGENCY	\$0	\$0	\$0	\$668	\$0	\$0	\$0	\$0	\$668
TOTAL	TOTAL	\$0	\$0	\$0	\$3,342	\$0	\$0	\$0	\$0	\$3,342

(In \$000`s)

FTIP ID	LEAD AGENCY	COUNTY CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP220608	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$520	7120002	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS	MODELING FTIP AMENDMENT				
NCR31 - ROAD R	REPLC & REHAB (NO LN ADD)	From Eastern Avenue to	Palm Avenue			21-25	

DESCRIPTION

Street Improvements (Resurfacing the pavement) along B Street from Eastern Avenue to Palm Avenue.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$0	\$7	\$0	\$0	\$0	\$7
PE	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$0	\$53	\$0	\$0	\$0	\$53
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$53	\$0	\$0	\$53
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$0	\$0	\$407	\$0	\$0	\$407
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$60	\$460	\$0	\$0	\$520

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP191001	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$524	7120001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	л
NCR31 - ROAD I	REPLC & REHAB (NO LN ADD)	From Scaroni Blvd to Por	urtico Blvd			21-00	

DESCRIPTION

Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
PE	CMAQ	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
ROW	AGENCY	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
ROW	CMAQ	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	AGENCY	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CMAQ	\$0	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$291
TOTAL	TOTAL	\$193	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$524

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP220602	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$265	7120004	Local
PRIMARY PROC	ARY PROGRAM CODE PROJECT LIMITS				MODELING	FTIP AMENDMEN	I
NCN27 - PEDESTRIAN FACILITIES-NEW		From Various to locations				21-25	

DESCRIPTION

The City of Calexico is proposing to install sidewalk and American with Disabilities ACT (ADA) complaint handicap ramps at the following locations: 1. Grant Street between Pierce Avenue and Emilia Drive. 2. Calexico Street between Adler Avenue to Kloke Avenue. 3. Van de Graaf between Cole Boulevard and Calexico 10 theaters.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$35	\$0	\$0	\$0	\$0	\$35
CON	CMAQ	\$0	\$0	\$0	\$230	\$0	\$0	\$0	\$0	\$230
TOTAL	TOTAL	\$0	\$0	\$0	\$265	\$0	\$0	\$0	\$0	\$265

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP220609	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$1,600	7120001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS MODELING FTIP AMI		FTIP AMENDMEN	<u>π</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From M.L. King to Bowke	er Road			21-25	

DESCRIPTION

Cole Boulevard between M.L. King and Bowker Road Rehabilition Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustments of manholes and valves, replacement of striping and installation of ADA.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$184	\$0	\$0	\$0	\$0	\$184
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$1,416	\$0	\$0	\$0	\$0	\$1,416
TOTAL	TOTAL	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$1,600

(In \$000`s)

LEAD AGENCY CONFORM CATEGORY FTIP ID **COUNTY** AIR BASIN PROJECT COST RTP ID **SYSTEM** SSAB **CALIPATRIA** EXEMPT - 93.126 IMP220603 Imperial \$1,863 7120004 Local PRIMARY PROGRAM CODE PROJECT LIMITS <u>MODELING</u> FTIP AMENDMENT NCR27 - PEDESTRIAN FACILITIES-UPGRADE From Main Street/SR115 to Church Street 21-25

DESCRIPTION

Roadway and Pedestrian Improvements on South Brown Avenue between Main Street/SR 115 to Church Street.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$214	\$0	\$0	\$0	\$0	\$214
CON	CMAQ	\$0	\$0	\$0	\$0	\$1,649	\$0	\$0	\$0	\$1,649
TOTAL	TOTAL	\$0	\$0	\$0	\$214	\$1,649	\$0	\$0	\$0	\$1,863

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP220610	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	\$337	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR31 - ROAD	REPLC & REHAB (NO LN ADD)	From Sorenson Avenue/	/SR 111 to Lverly Rd		21-25		

DESCRIPTION

Roadway Improvements on Main Street between Sorenson Avenue/SR 111 to Lyerly Road

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$39	\$0	\$0	\$0	\$0	\$39
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$0	\$298	\$0	\$0	\$0	\$298
TOTAL	TOTAL	\$0	\$0	\$0	\$39	\$298	\$0	\$0	\$0	\$337

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMPL519	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$18,916	REG0701	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR36 - BRIDGE	RESTORATION & REPLC (NO LN ADD)				NO	21-08	

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

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<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$1,795	\$5,232	\$11,889	\$0	\$0	\$0	\$0	\$0	\$18,916
TOTAL	TOTAL	\$1,795	\$5,232	\$11,889	\$0	\$0	\$0	\$0	\$0	\$18,916

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP160901	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$6,937	1161L001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From I-8 to Wake Avenue		YES	21-01		

DESCRIPTION

Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490
ROW	AGENCY	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374
ROW	STP LOCAL	\$2,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,876
CON	AGENCY	\$0	\$2,374	\$0	\$0	\$0	\$0	\$0	\$0	\$2,374
CON	HIGHWAY INFRASTRUCTURE	\$0	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$823
TOTAL	TOTAL	\$3,740	\$3,197	\$0	\$0	\$0	\$0	\$0	\$0	\$6,937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190704	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$443	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
.=000 010111	0.4.0.15.0.15.0.1		·		1/50		

ITS02 - SIGNAL SYNCHRONIZATION From Dogwood Avenue to Plaza Drive YES 21-01

DESCRIPTION

Interconnect and synchronize existing interconnected signal lights along Dogwood Avenue and along 8th street to the City of El Centro's master computer.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	CMAQ	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	AGENCY	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	CMAQ	\$0	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$343
TOTAL	TOTAL	\$55	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$443

LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$3,293	1161L001	Local
GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		From Wake Avenue to Danenberg Drive			21-01	
	EL CENTRO GRAM CODE	EL CENTRO Imperial BRAM CODE PROJECT LIMITS	EL CENTRO Imperial NON-EXEMPT BRAM CODE PROJECT LIMITS	EL CENTRO Imperial NON-EXEMPT SSAB BRAM CODE PROJECT LIMITS	EL CENTRO Imperial NON-EXEMPT SSAB \$3,293 GRAM CODE PROJECT LIMITS MODELING	EL CENTRO Imperial NON-EXEMPT SSAB \$3,293 1161L001 BRAM CODE PROJECT LIMITS MODELING FTIP AMENDMEN

DESCRIPTION

Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 2 includes 2 lanes on Imperial Avenue from Wake Avenue to Danenberg Drive; and 2 new lanes on Danenberg Drive from the westerly extension of Danenberg Drive towards Imperial Avenue.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$93	\$285	\$0	\$0	\$0	\$0	\$0	\$378
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$715	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,915
TOTAL	TOTAL	\$0	\$808	\$2,485	\$0	\$0	\$0	\$0	\$0	\$3,293

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220604	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$741	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
ITS02 - SIGNAL SYNCHRONIZATION		From Ocotillo Dr. to Main	n St.			21-25	

DESCRIPTION

 $\label{thm:continuous} \mbox{Imperial Ave. Traffic Signal Synchronization from Ocotillo Dr.\ to\ Main\ St.}$

FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
AGENCY	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$12
CMAQ	\$0	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$85
AGENCY	\$0	\$0	\$0	\$0	\$0	\$74	\$0	\$0	\$74
CMAQ	\$0	\$0	\$0	\$0	\$0	\$570	\$0	\$0	\$570
TOTAL	\$0	\$0	\$0	\$0	\$97	\$644	\$0	\$0	\$741
	AGENCY CMAQ AGENCY CMAQ	AGENCY \$0 CMAQ \$0 AGENCY \$0 CMAQ \$0	AGENCY \$0 \$0 CMAQ \$0 \$0 AGENCY \$0 \$0 CMAQ \$0 \$0	AGENCY \$0 \$0 \$0 CMAQ \$0 \$0 \$0 AGENCY \$0 \$0 \$0 CMAQ \$0 \$0 \$0 CMAQ \$0 \$0 \$0	AGENCY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	AGENCY \$0 \$0 \$0 \$0 \$12 CMAQ \$0 \$0 \$0 \$0 \$0 \$85 AGENCY \$0 \$0 \$0 \$0 \$0 \$0 CMAQ \$0 \$0 \$0 \$0 \$0 \$0	AGENCY \$0 \$0 \$0 \$0 \$0 \$12 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	AGENCY \$0 \$0 \$0 \$0 \$0 \$12 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	AGENCY \$0 \$0 \$0 \$0 \$0 \$12 \$0 \$0 \$0 \$0 CMAQ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$85 \$0 \$0 \$0 AGENCY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 CMAQ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 CMAQ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP190705	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$238	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN27 - PEDES	TRIAN FACILITIES-NEW				NO	21-00	

DESCRIPTION

 $\label{lem:condition} \textbf{Cedar Avenue sidewalk improvements from 4th street to 5th street}.$

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
PE	CMAQ	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
CON	AGENCY	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CMAQ	\$0	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$193
TOTAL	TOTAL	\$20	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$238

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220605	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$452	7020004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCN27 - PEDES	STRIAN FACILITIES-NEW	From Ash Avenue to Oak	< Avenue			21-25	

DESCRIPTION

Pedestrian Improvements on 9th Street between Ash Avenue and Oak Avenue.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$52	\$0	\$0	\$0	\$0	\$52
CON	CMAQ	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$0	\$0	\$452	\$0	\$0	\$0	\$0	\$452

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP220612	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$723	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	л
NCN27 - PEDESTRIAN FACILITIES-NEW		From Melon Road to Oliv	/e Avenue			21-25	

DESCRIPTION

Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$53	\$0	\$0	\$0	\$0	\$53
CON	AGENCY	\$0	\$0	\$0	\$0	\$83	\$0	\$0	\$0	\$83
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$0	\$587	\$0	\$0	\$0	\$587
TOTAL	TOTAL	\$0	\$0	\$0	\$53	\$670	\$0	\$0	\$0	\$723

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP190301	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$3,022	7120001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)				NO	21-01	

DESCRIPTION

2nd Street Rehabilitation & Reconstruction from Old SR-86 to P Street.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$1,181	\$0	\$0	\$0	\$0	\$0	\$0	\$1,181
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$1,841	\$0	\$0	\$0	\$0	\$0	\$0	\$1,841
TOTAL	TOTAL	\$0	\$3,022	\$0	\$0	\$0	\$0	\$0	\$0	\$3,022

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP190712	IMPERIAL CITY	Imperial	NON-EXEMPT	SSAB	\$2,445	7120001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
CAX63 - HIGHWARS	AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From Aten Boulevard to	Treshill Road		YES	21-01	

DESCRIPTION

La Brucherie Road Widening from 2 lanes to 4 lanes from Aten Blvd. to Treshill Road.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445
TOTAL	TOTAL	\$0	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP220606	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$456	7120004	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN26 - BICYCLE FACILITY-NEW		From Vilore Way to Austi	in Road		21-25		

DESCRIPTION

Aten Blvd Class II Bike Lane from Vilore Way to Austin Road

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$52	\$0	\$0	\$0	\$0	\$52
CON	CMAQ	\$0	\$0	\$0	\$404	\$0	\$0	\$0	\$0	\$404
TOTAL	TOTAL	\$0	\$0	\$0	\$456	\$0	\$0	\$0	\$0	\$456

(In \$000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP220613	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$1,284	7120001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	T
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)	From Vilore Way to Old S	SR-56			21-25	

DESCRIPTION

Aten Boulevard Rehabilitation Project between Vilore Way and Old SR-56

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$147	\$0	\$0	\$0	\$0	\$147
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$1,137	\$0	\$0	\$0	\$0	\$1,137
TOTAL	TOTAL	\$0	\$0	\$0	\$1,284	\$0	\$0	\$0	\$0	\$1,284

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP170101	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,119	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
NCN27 - PEDES	TRIAN FACILITIES-NEW				NO	21-00	

DESCRIPTION

The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
PE	CMAQ	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198
CON	AGENCY	\$0	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$103
CON	CMAQ	\$0	\$0	\$792	\$0	\$0	\$0	\$0	\$0	\$792
TOTAL	TOTAL	\$224	\$0	\$895	\$0	\$0	\$0	\$0	\$0	\$1,119

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP190713	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,202	7120004	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR31 - ROAD R	REPLC & REHAB (NO LN ADD)				NO	21-00	

DESCRIPTION

The project consist in providing improvements on Main Street such as widening of existing road to add bike lane, sidewalks, shoulder, curb and gutter from Highway 111 to Memphis Avenue in Niland.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	CMAQ	\$0	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$107
CON	AGENCY	\$0	\$0	\$916	\$0	\$0	\$0	\$0	\$0	\$916
CON	CMAQ	\$0	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$165
TOTAL	TOTAL	\$0	\$121	\$1,081	\$0	\$0	\$0	\$0	\$0	\$1,202

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP190715	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$443	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	<u> </u>
NCR26 - BICYCL	LE FACILITY-UPGRADE				NO	21-00	

DESCRIPTION

Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
PE	AGENCY	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	ACTIVE TRANSPORTATION	\$0	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	AGENCY	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133
TOTAL	TOTAL	\$95	\$348	\$0	\$0	\$0	\$0	\$0	\$0	\$443

(In \$000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP190716	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$727	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR29 - SIDEWA	ALKS/CURB CUTS-UPGRADE				NO	21-01	

DESCRIPTION

Sidewalk improvements on Heffernan Avenue from 14th street to 11th street.

LEAD AGENCY

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	AGENCY	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
ROW	ACTIVE TRANSPORTATION	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
ROW	AGENCY	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$511	\$0	\$0	\$0	\$0	\$0	\$511
CON	AGENCY	\$0	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$66
TOTAL	TOTAL	\$100	\$50	\$577	\$0	\$0	\$0	\$0	\$0	\$727

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP210101	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$550	7120001	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Barbara WOrth Ro	pad to Anderholt			21-01	

DESCRIPTION

Heber Road Rehabilitation from Barbara Worth Road to 0.5 miles east of Anderholt.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$97
CON	HIGHWAY INFRASTRUCTURE	\$0	\$453	\$0	\$0	\$0	\$0	\$0	\$0	\$453
TOTAL	TOTAL	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$550

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP220607	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,440	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)					21-25	

21-25

DESCRIPTION

Main Street Improvements from SR 111 to Memphis Ave. (South Side) and Isis Ave. Improvements from Main St. to Third St. (sidewalk, ADA ramps, curb, gutter, infill paving, and bicycle lane) in the community of Niland.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$0	\$125	\$0	\$0	\$0	\$125
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$151	\$0	\$0	\$151
CON	CMAQ	\$0	\$0	\$0	\$0	\$0	\$1,164	\$0	\$0	\$1,164
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$125	\$1,315	\$0	\$0	\$1,440

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP220614	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$2,034	7120001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>

NCR31 - ROAD REPLC & REHAB (NO LN ADD)

From McCabe Rd. to Ross Rd.

21-25

DESCRIPTION

Bowker Road Rehabilitaion from McCabe Rd. to Ross Rd.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
CON	AGENCY	\$0	\$0	\$0	\$0	\$216	\$0	\$0	\$0	\$216
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$0	\$1,668	\$0	\$0	\$0	\$1,668
TOTAL	TOTAL	\$0	\$0	\$0	\$150	\$1,884	\$0	\$0	\$0	\$2,034

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LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$14,564	REG0701	Local

PRIMARY PROGRAM CODEPROJECT LIMITSMODELINGFTIP AMENDMENTNCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)NO21-21

DESCRIPTION

FTIP ID

IMPL507

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	BRIDGE - LOCAL	\$1,359	\$1,034	\$0	\$0	\$1,771	\$693	\$0	\$8,515	\$13,372
CON	COUNTY	\$146	\$-53	\$0	\$0	\$229	\$90	\$0	\$573	\$985
CON	LOCAL ADVANCE CONSTRUCTION	\$599	\$-599	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL BRIDGE	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$111	\$207
TOTAL	SEISMIC RETROFIT TOTAL	\$2,104	\$478	\$0	\$0	\$2,000	\$783	\$0	\$9,199	\$14,564

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP170701	IMPERIAL COUNTY TRANSPORTATION COMMISSION	(ICTC) Imperial	NON-EXEMPT	SSAB	\$32,325	6160002	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
CAY60 - BRIDGE ADDITIONS: GM	RESTORATION & REPLACEMENT- LN	From Bridge to The leng	ht of the bridge		YES	21-05	

DESCRIPTION

Calexico East Port of Entry Truck Crossing Improvement. Widen the bridge over the All-American Canal near the U.S./Mexico border and State Route 7 California Commercial Vehicle Enforcement Facility.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SB1TRADE CORRIDOR ENHANCEMENT	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	AGENCY	\$1,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,844
CON	BUILD BUILD TRANSPORTATION	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$7,481	\$0	\$0	\$0	\$0	\$0	\$0	\$7,481
TOTAL	TOTAL	\$24,844	\$7,481	\$0	\$0	\$0	\$0	\$0	\$0	\$32,325