### Imperial County

#### 2021 Federal Transportation Improvement Program

**Including Amendments 1 - 2**

**Projects**

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>LEAD AGENCY</th>
<th>COUNTY</th>
<th>CONFORM CATEGORY</th>
<th>AIR BASIN</th>
<th>PROJECT COST</th>
<th>RTP ID</th>
<th>SYSTEM</th>
</tr>
</thead>
<tbody>
<tr>
<td>IMP160407</td>
<td>BRAWLEY</td>
<td>Imperial</td>
<td>EXEMPT - 93.126</td>
<td>SSAB</td>
<td>$1,008</td>
<td>7120001</td>
<td>Local</td>
</tr>
</tbody>
</table>

**NCR31 - ROAD REPLC & REHAB (NO LN ADD)**

**Project Limits**

- NCR31 - ROAD REPLC & REHAB (NO LN ADD)

**Description**

Paving of dirt road Wildcat Drive from S. Western Avenue to S. First Street

<table>
<thead>
<tr>
<th>PHASE</th>
<th>FUND SOURCE</th>
<th>PRIOR</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
<th>25/26</th>
<th>FUTURE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>AGENCY</td>
<td>$24</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$24</td>
</tr>
<tr>
<td>PE</td>
<td>CMAQ</td>
<td>$184</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$184</td>
</tr>
<tr>
<td>CON</td>
<td>AGENCY</td>
<td>$92</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$92</td>
</tr>
<tr>
<td>CON</td>
<td>CMAQ</td>
<td>$708</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$708</td>
</tr>
<tr>
<td>TOTAL</td>
<td>TOTAL</td>
<td>$1,008</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,008</td>
</tr>
</tbody>
</table>

#### IMP161004

**NCR31 - ROAD REPLC & REHAB (NO LN ADD)**

Project Limits

- NCR31 - ROAD REPLC & REHAB (NO LN ADD)

**Description**

Asphalt rehabilitation along Rio Vista Avenue between Allen Street and Cattle Call Drive, in the City of Brawley, Imperial County.

<table>
<thead>
<tr>
<th>PHASE</th>
<th>FUND SOURCE</th>
<th>PRIOR</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
<th>25/26</th>
<th>FUTURE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>2016 EARMARK REPURPOSING AGENCY</td>
<td>$87</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$87</td>
</tr>
<tr>
<td>CON</td>
<td>SURFACE TRANS BLK GRNT LOCAL TOTAL</td>
<td>$22</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$22</td>
</tr>
<tr>
<td>TOTAL</td>
<td>TOTAL</td>
<td>$109</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$109</td>
</tr>
</tbody>
</table>

#### IMP190708

**NCR31 - ROAD REPLC & REHAB (NO LN ADD)**

Project Limits

- NCR31 - ROAD REPLC & REHAB (NO LN ADD)

**Description**

Street improvements (repavement) along Legion street from East of Kelley Avenue to West deflection point near west City Limits.

<table>
<thead>
<tr>
<th>PHASE</th>
<th>FUND SOURCE</th>
<th>PRIOR</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
<th>25/26</th>
<th>FUTURE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>AGENCY</td>
<td>$81</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$81</td>
</tr>
<tr>
<td>CON</td>
<td>SURFACE TRANS BLK GRNT LOCAL TOTAL</td>
<td>$620</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$620</td>
</tr>
<tr>
<td>TOTAL</td>
<td>TOTAL</td>
<td>$701</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$701</td>
</tr>
</tbody>
</table>

#### IMP090701

**NCR31 - ROAD REPLC & REHAB (NO LN ADD)**

Project Limits

- NCR31 - ROAD REPLC & REHAB (NO LN ADD)

**Description**

Develop Bicycle Paths and Public Park Space Adjacent to the New River, Calexico (HPP TEA-LU Project #3092)

<table>
<thead>
<tr>
<th>PHASE</th>
<th>FUND SOURCE</th>
<th>PRIOR</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
<th>25/26</th>
<th>FUTURE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>DEMO-SAFETEA-LU</td>
<td>$1,600</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,600</td>
</tr>
<tr>
<td>PE</td>
<td>STATE LOCAL PARTNER</td>
<td>$400</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$400</td>
</tr>
<tr>
<td>CON</td>
<td>DEMO-SAFETEA-LU</td>
<td>$1,600</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,600</td>
</tr>
<tr>
<td>CON</td>
<td>STATE LOCAL PARTNER</td>
<td>$400</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$400</td>
</tr>
<tr>
<td>TOTAL</td>
<td>TOTAL</td>
<td>$4,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$4,000</td>
</tr>
</tbody>
</table>

---

Page 1 of 9
### Imperial County

<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>LEAD AGENCY</th>
<th>COUNTY</th>
<th>CONFORM CATEGORY</th>
<th>AIR BASIN</th>
<th>PROJECT COST</th>
<th>RTP ID</th>
<th>SYSTEM</th>
<th>PRIMARY PROGRAM CODE</th>
<th>PROJECT LIMITS</th>
<th>DESCRIPTION</th>
</tr>
</thead>
<tbody>
<tr>
<td>IMP091001</td>
<td>CALEXICO</td>
<td>Imperial</td>
<td>NON-EXEMPT</td>
<td>SSAB</td>
<td>$9,896</td>
<td>600M0701</td>
<td>Local</td>
<td>CAXT2 - HIGHWAY/ROAD IMP - LANE ADD’S - w/TLM - RS</td>
<td>From 2nd Street to SR 98</td>
<td>Widen and Improve Cesar Chavez Blvd. to 5 lanes (3+2) from 2nd Street to SR 98. Other improvements include: surface rehab, turn lanes, traffic signal, lighting, and sidewalks</td>
</tr>
<tr>
<td>IMP160408</td>
<td>CALEXICO</td>
<td>Imperial</td>
<td>EXEMPT - 93.126</td>
<td>SSAB</td>
<td>$466</td>
<td>7120001</td>
<td>Local</td>
<td>NCR31 - ROAD REPLC &amp; REHAB (NO LN ADD)</td>
<td></td>
<td>Paving of dirt road De Las Flores Street between Eady Avenue and Kloke Avenue to include the installation of curb, gutter and sidewalks</td>
</tr>
<tr>
<td>IMP160402</td>
<td>CALIPATRIA</td>
<td>Imperial</td>
<td>EXEMPT - 93.126</td>
<td>SSAB</td>
<td>$1,233</td>
<td>7120004</td>
<td>Local</td>
<td>NCR31 - ROAD REPLC &amp; REHAB (NO LN ADD)</td>
<td></td>
<td>Roadway and Pedestrian improvements on North Brown from East Alamo Street to Delta Street</td>
</tr>
<tr>
<td>IMP190703</td>
<td>CALIPATRIA</td>
<td>Imperial</td>
<td>EXEMPT - 93.126</td>
<td>SSAB</td>
<td>$597</td>
<td>7020004</td>
<td>Local</td>
<td>NCR31 - ROAD REPLC &amp; REHAB (NO LN ADD)</td>
<td></td>
<td>Date Street Roadway and Pedestrian improvements from Highway 111/Sorenson Avenue to Railroad Avenue.</td>
</tr>
</tbody>
</table>
## Imperial County- 100% Prior Local Highway, State Highway, Transit

### Including Amendments 1 - 2

<table>
<thead>
<tr>
<th>PHASE</th>
<th>FUND SOURCE</th>
<th>PRIOR</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
<th>25/26</th>
<th>FUTURE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>AGENCY</td>
<td>$69</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$69</td>
</tr>
<tr>
<td>CON</td>
<td>CMAQ</td>
<td>$401</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$401</td>
</tr>
<tr>
<td>CON</td>
<td>SURFACE TRANS BLK GRNT LOCAL</td>
<td>$127</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$127</td>
</tr>
<tr>
<td>TOTAL</td>
<td>TOTAL</td>
<td>$597</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$597</td>
</tr>
</tbody>
</table>

### FTIP ID: IMP160409

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>LEAD AGENCY</th>
<th>CONFORM CATEGORY</th>
<th>AIR BASIN</th>
<th>PROJECT COST</th>
<th>RTP ID</th>
<th>SYSTEM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Imperial</td>
<td>EL CENTRO</td>
<td>EXEMPT - 93.126</td>
<td>SSAB</td>
<td>$351</td>
<td>7120001</td>
<td>Local</td>
</tr>
</tbody>
</table>

### PRIMARY PROGRAM CODE: ITS02 - SIGNAL SYNCHRONIZATION

**DESCRIPTION**
Interconnect existing signal lights along Dogwood Avenue and Danenberg Avenue to the El Centro's master computer to permit for synchronization

### FTIP ID: IMP161010

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>LEAD AGENCY</th>
<th>CONFORM CATEGORY</th>
<th>AIR BASIN</th>
<th>PROJECT COST</th>
<th>RTP ID</th>
<th>SYSTEM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Imperial</td>
<td>EL CENTRO</td>
<td>EXEMPT - 93.126</td>
<td>SSAB</td>
<td>$351</td>
<td>7120004</td>
<td>Local</td>
</tr>
</tbody>
</table>

### PRIMARY PROGRAM CODE: NCN25 - BICYCLE & PEDESTRIAN FACILITIES-UPGRADE

**DESCRIPTION**
Establishment of SR2S Program and Bicycle Route Improvements.

### FTIP ID: IMP190706

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>LEAD AGENCY</th>
<th>CONFORM CATEGORY</th>
<th>AIR BASIN</th>
<th>PROJECT COST</th>
<th>RTP ID</th>
<th>SYSTEM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Imperial</td>
<td>HOLTVILLE</td>
<td>EXEMPT - 93.126</td>
<td>SSAB</td>
<td>$374</td>
<td>7120004</td>
<td>Local</td>
</tr>
</tbody>
</table>

### PRIMARY PROGRAM CODE: NCR25 - BICYCLE & PEDESTRIAN FACILITIES-NEW

**DESCRIPTION**
9th street sidewalk improvements from Beale to Oak Avenue.

### FTIP ID: IMP190711

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>LEAD AGENCY</th>
<th>CONFORM CATEGORY</th>
<th>AIR BASIN</th>
<th>PROJECT COST</th>
<th>RTP ID</th>
<th>SYSTEM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Imperial</td>
<td>HOLTVILLE</td>
<td>EXEMPT - 93.126</td>
<td>SSAB</td>
<td>$448</td>
<td>7120001</td>
<td>Local</td>
</tr>
</tbody>
</table>

### PRIMARY PROGRAM CODE: NCR31 - ROAD REPLC & REHAB (NO LN ADD)

**DESCRIPTION**
Orchard Road improvements from Alamo River Bridge to 4th Street.
Class I & Class II Bike Facility along the North side of Aten Blvd. from Dogwood Road to Puerto Vallarta Avenue.

Various unpaved roads overlay project

Doger Road pavement improvements between El Centro City Limits to Imperial City Limits

Conservation easement, access improvements and parking facilities at the Desert museum, Imperial County. Using Toll Credits as match for EARREPU funds.
### 2021 Federal Transportation Improvement Program

**Imperial County - 100% Prior**

Local Highway, State Highway, Transit  
Including Amendments 1 - 2  
(In $000's)

<table>
<thead>
<tr>
<th>PHASE</th>
<th>FUND SOURCE</th>
<th>PRIOR</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
<th>25/26</th>
<th>FUTURE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>2016 EARMARK REPURPOSING</td>
<td>$720</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$720</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td>$720</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$720</td>
</tr>
</tbody>
</table>

**FTIP ID** | **LEAD AGENCY** | **COUNTY** | **CONFORM CATEGORY** | **AIR BASIN** | **PROJECT COST** | **RTP ID** | **SYSTEM** | **PROJECT LIMITS** | **MODELING** | **FTIP AMENDMENT** | **RTP ID** |
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>IMP161011</td>
<td>IMPERIAL COUNTY</td>
<td>Imperial</td>
<td>EXEMPT - 93.126</td>
<td>SSAB</td>
<td>$100</td>
<td>7120004</td>
<td>Local</td>
<td>NO</td>
<td></td>
<td>21-00</td>
<td></td>
</tr>
</tbody>
</table>

**DESCRIPTION**

Pedestrian Master Plan.

### 2021/2022

<table>
<thead>
<tr>
<th>PHASE</th>
<th>FUND SOURCE</th>
<th>PRIOR</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
<th>25/26</th>
<th>FUTURE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>ACTIVE TRANSPORTATION</td>
<td>$100</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$100</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td>$100</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$100</td>
</tr>
</tbody>
</table>

**FTIP ID** | **LEAD AGENCY** | **COUNTY** | **CONFORM CATEGORY** | **AIR BASIN** | **PROJECT COST** | **RTP ID** | **SYSTEM** | **PROJECT LIMITS** | **MODELING** | **FTIP AMENDMENT** | **RTP ID** |
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>IMP170102</td>
<td>IMPERIAL COUNTY</td>
<td>Imperial</td>
<td>EXEMPT - 93.126</td>
<td>SSAB</td>
<td>$301</td>
<td>7120004</td>
<td>Local</td>
<td>NO</td>
<td></td>
<td>21-00</td>
<td></td>
</tr>
</tbody>
</table>

**DESCRIPTION**

The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from Holt Avenue to Heil Avenue in the community of Seeley.  

### 2022/2023

<table>
<thead>
<tr>
<th>PHASE</th>
<th>FUND SOURCE</th>
<th>PRIOR</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
<th>25/26</th>
<th>FUTURE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>AGENCY</td>
<td>$9</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$9</td>
</tr>
<tr>
<td>PE</td>
<td>CMAQ</td>
<td>$66</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$66</td>
</tr>
<tr>
<td>CON</td>
<td>AGENCY</td>
<td>$28</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$28</td>
</tr>
<tr>
<td>CON</td>
<td>CMAQ</td>
<td>$200</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$200</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td>$301</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$301</td>
</tr>
</tbody>
</table>

**FTIP ID** | **LEAD AGENCY** | **COUNTY** | **CONFORM CATEGORY** | **AIR BASIN** | **PROJECT COST** | **RTP ID** | **SYSTEM** | **PROJECT LIMITS** | **MODELING** | **FTIP AMENDMENT** | **RTP ID** |
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>IMP171002</td>
<td>IMPERIAL COUNTY</td>
<td>Imperial</td>
<td>EXEMPT - 93.126</td>
<td>SSAB</td>
<td>$1,584</td>
<td>7120004</td>
<td>Local</td>
<td>NO</td>
<td></td>
<td>21-00</td>
<td></td>
</tr>
</tbody>
</table>

**DESCRIPTION**

Sidewalk Improvements on Rio Vista Street in Seeley California.

### 2023/2024

<table>
<thead>
<tr>
<th>PHASE</th>
<th>FUND SOURCE</th>
<th>PRIOR</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
<th>25/26</th>
<th>FUTURE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>ACTIVE TRANSPORTATION</td>
<td>$193</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$193</td>
</tr>
<tr>
<td>PE</td>
<td>AGENCY</td>
<td>$26</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$26</td>
</tr>
<tr>
<td>ROW</td>
<td>ACTIVE TRANSPORTATION</td>
<td>$35</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$35</td>
</tr>
<tr>
<td>ROW</td>
<td>AGENCY</td>
<td>$5</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$5</td>
</tr>
<tr>
<td>CON</td>
<td>ACTIVE TRANSPORTATION</td>
<td>$141</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$141</td>
</tr>
<tr>
<td>CON</td>
<td>AGENCY</td>
<td>$1,184</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,184</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td>$1,584</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,584</td>
</tr>
</tbody>
</table>

**FTIP ID** | **LEAD AGENCY** | **COUNTY** | **CONFORM CATEGORY** | **AIR BASIN** | **PROJECT COST** | **RTP ID** | **SYSTEM** | **PROJECT LIMITS** | **MODELING** | **FTIP AMENDMENT** | **RTP ID** |
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>IMP190714</td>
<td>IMPERIAL COUNTY</td>
<td>Imperial</td>
<td>EXEMPT - 93.126</td>
<td>SSAB</td>
<td>$1,523</td>
<td>7120001</td>
<td>Local</td>
<td>NO</td>
<td></td>
<td>21-00</td>
<td></td>
</tr>
</tbody>
</table>

**DESCRIPTION**

Clark Road Overlay Improvements from Wahl Road to approximately 0.5 miles north of State Route 98 and from Heber Road to approximately 0.5 miles North of Heber Road.
<table>
<thead>
<tr>
<th>FTIP ID</th>
<th>LEAD AGENCY</th>
<th>COUNTY</th>
<th>CONFORM CATEGORY</th>
<th>AIR BASIN</th>
<th>PROJECT COST</th>
<th>RTP ID</th>
<th>SYSTEM</th>
</tr>
</thead>
<tbody>
<tr>
<td>IMP10001</td>
<td>VARIOUS AGENCIES</td>
<td>Imperial</td>
<td>EXEMPT - 93.126</td>
<td>SSAB</td>
<td>$895</td>
<td>7120004</td>
<td>Local</td>
</tr>
<tr>
<td>IMP160411</td>
<td>WESTMORLAND</td>
<td>Imperial</td>
<td>EXEMPT - 93.126</td>
<td>SSAB</td>
<td>$429</td>
<td>7120001</td>
<td>Local</td>
</tr>
<tr>
<td>0515</td>
<td>CALTRANS</td>
<td>Imperial</td>
<td>NON-EXEMPT</td>
<td>SSAB</td>
<td>$44,480</td>
<td>6120002</td>
<td>State</td>
</tr>
</tbody>
</table>

### Description

**PROJECT LIMITS**

- **NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY**
  - Eliminate hazards at railroad grade crossing at intersection of Main Street and UPRR in the City of El Centro

- **PLN40 - PLANNING**
  - Project Ride, Walk, Learn

- **NCR31 - ROAD REPLC & REHAB (NO LN ADD)**
  - Paving of dirt roads H Street and 8th Street. Street segments are on H street from 7th Street to 8th Street; and 8th Street from H Street to I Street.

- **CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S**
  - From Ocotillo Drive to .325 Miles South on Imperial Ave. Post Miles: Begin 36.50 End 37.50

- **Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2881). Project using toll credits to match Demo funds.**

### Table

<table>
<thead>
<tr>
<th>PHASE</th>
<th>FUND SOURCE</th>
<th>PRIOR</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
<th>25/26</th>
<th>FUTURE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>AGENCY</td>
<td>$175</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$175</td>
</tr>
<tr>
<td>CON</td>
<td>SURFACE TRANS BLK GRNT LOCAL</td>
<td>$1,348</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,348</td>
</tr>
<tr>
<td>TOTAL</td>
<td>TOTAL</td>
<td>$1,523</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,523</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PHASE</th>
<th>FUND SOURCE</th>
<th>PRIOR</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
<th>25/26</th>
<th>FUTURE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>STP RAILROAD LOCAL</td>
<td>$895</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$895</td>
</tr>
<tr>
<td>TOTAL</td>
<td>TOTAL</td>
<td>$895</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$895</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PHASE</th>
<th>FUND SOURCE</th>
<th>PRIOR</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
<th>25/26</th>
<th>FUTURE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>ACTIVE TRANSPORTATION</td>
<td>$224</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$224</td>
</tr>
<tr>
<td>TOTAL</td>
<td>TOTAL</td>
<td>$224</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$224</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PHASE</th>
<th>FUND SOURCE</th>
<th>PRIOR</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
<th>25/26</th>
<th>FUTURE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>AGENCY</td>
<td>$4</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$4</td>
</tr>
<tr>
<td>PE</td>
<td>CMAQ</td>
<td>$30</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$30</td>
</tr>
<tr>
<td>CON</td>
<td>AGENCY</td>
<td>$45</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$45</td>
</tr>
<tr>
<td>CON</td>
<td>CMAQ</td>
<td>$350</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$350</td>
</tr>
<tr>
<td>TOTAL</td>
<td>TOTAL</td>
<td>$429</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$429</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PHASE</th>
<th>FUND SOURCE</th>
<th>PRIOR</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
<th>25/26</th>
<th>FUTURE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>STP ADVANCE CON-RIP DEMO-SAFETEA-LU</td>
<td>$3,289</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,289</td>
</tr>
<tr>
<td>ROW</td>
<td>STP ADVANCE CON-RIP DEMO-SAFETEA-LU</td>
<td>$2,160</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,160</td>
</tr>
<tr>
<td>ROW</td>
<td>STP ADVANCE CON-RIP DEMO-SAFETEA-LU</td>
<td>$4,135</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$4,135</td>
</tr>
<tr>
<td>CON</td>
<td>STP ADVANCE CON-RIP DEMO-SAFETEA-LU</td>
<td>$240</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$240</td>
</tr>
<tr>
<td>CON</td>
<td>STP ADVANCE CON-RIP DEMO-SAFETEA-LU</td>
<td>$34,656</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$34,656</td>
</tr>
<tr>
<td>TOTAL</td>
<td>TOTAL</td>
<td>$44,480</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$44,480</td>
</tr>
</tbody>
</table>

Page 6 of 9
### 2021 Federal Transportation Improvement Program

#### Imperial County - 100% Prior

Local Highway, State Highway, Transit Including Amendments 1 - 2

(In $000's)

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>AIR BASIN</th>
<th>PROJECT COST</th>
<th>RTP ID</th>
<th>SYSTEM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Imperial</td>
<td>SSAB</td>
<td>$27,499</td>
<td>6M04018</td>
<td>State</td>
</tr>
</tbody>
</table>

#### FTIP ID: IMP0523A

**LEAD AGENCY:** CALTRANS

**CONFORM CATEGORY:** NON-EXEMPT

**PROJECT LIMITS:** CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS From R38.7 to R39.3

**DESCRIPTION:**
In El Centro on Dogwood Rd. Reconstruct and Widen Bridge from 2 to 4 lanes; with 2 turn lanes (Demo ID 409 - HPP 950)

<table>
<thead>
<tr>
<th>PHASE</th>
<th>FUND SOURCE</th>
<th>PRIOR</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
<th>25/26</th>
<th>FUTURE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>STIP ADVANCE CON-RIP</td>
<td>$4,600</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$4,600</td>
</tr>
<tr>
<td>ROW</td>
<td>DEVELOPER FEES</td>
<td>$4,500</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$4,500</td>
</tr>
<tr>
<td>CON</td>
<td>DEMO-SAFETEA-LU</td>
<td>$1,700</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,700</td>
</tr>
<tr>
<td>CON</td>
<td>STIP ADVANCE CON-RIP</td>
<td>$16,699</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$16,699</td>
</tr>
<tr>
<td>TOTAL</td>
<td>TOTAL</td>
<td>$27,499</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$27,499</td>
</tr>
</tbody>
</table>

#### FTIP ID: IMP1307001

**LEAD AGENCY:** CALTRANS

**CONFORM CATEGORY:** EXEMPT - 93.126

**PROJECT LIMITS:** NCN46 - PLANTING/LANDSCAPING Post Miles: Begin 7.20 End 15.70

**DESCRIPTION:**
Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111 Separation. Required Landscape Mitigation).

<table>
<thead>
<tr>
<th>PHASE</th>
<th>FUND SOURCE</th>
<th>PRIOR</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
<th>25/26</th>
<th>FUTURE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>DEMO-SAFETEA-LU</td>
<td>$1,741</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,741</td>
</tr>
<tr>
<td>TOTAL</td>
<td>TOTAL</td>
<td>$1,741</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,741</td>
</tr>
</tbody>
</table>

#### FTIP ID: IMP140804

**LEAD AGENCY:** CALTRANS

**CONFORM CATEGORY:** EXEMPT - 93.126

**PROJECT LIMITS:** NCN46 - PLANTING/LANDSCAPING

**DESCRIPTION:**
I-8/Dogwood Interchange Landscape mitigation. In El Centro east of Dogwood Road overcrossing revised interchange.

<table>
<thead>
<tr>
<th>PHASE</th>
<th>FUND SOURCE</th>
<th>PRIOR</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
<th>25/26</th>
<th>FUTURE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>STIP ADVANCE CON-RIP</td>
<td>$800</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$800</td>
</tr>
<tr>
<td>ROW</td>
<td>STIP ADVANCE CON-RIP</td>
<td>$9</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$9</td>
</tr>
<tr>
<td>CON</td>
<td>STIP ADVANCE CON-RIP</td>
<td>$2,885</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,885</td>
</tr>
<tr>
<td>TOTAL</td>
<td>TOTAL</td>
<td>$3,694</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,694</td>
</tr>
</tbody>
</table>

#### FTIP ID: IMPL513

**LEAD AGENCY:** CALTRANS

**CONFORM CATEGORY:** EXEMPT - 93.126

**PROJECT LIMITS:** SHP03 - ROADWAY REHABILITATION Post Miles: Begin 0.00 End 10.30

**DESCRIPTION:**
Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)) 100% SHOPP Advance Construction (AC) (federal funds using Toll

<table>
<thead>
<tr>
<th>PHASE</th>
<th>FUND SOURCE</th>
<th>PRIOR</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
<th>25/26</th>
<th>FUTURE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>SHOPP - ADVANCE CONSTRUCTION TOTAL</td>
<td>$465,633</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$465,633</td>
</tr>
<tr>
<td>TOTAL</td>
<td>TOTAL</td>
<td>$465,633</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$465,633</td>
</tr>
</tbody>
</table>
### 2021 Federal Transportation Improvement Program
#### Imperial County—100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In $000’s)

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>AIR BASIN</th>
<th>FTIP ID</th>
<th>LEAD AGENCY</th>
<th>PROJECT COST</th>
<th>RTP ID</th>
<th>SYSTEM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Imperial</td>
<td>SSAB</td>
<td>IMP161001</td>
<td>IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)</td>
<td>$4,830</td>
<td>6120003</td>
<td>State</td>
</tr>
</tbody>
</table>

#### PRIMARY PROGRAM CODE
- **CAX03** - HIGHWAY/ROAD IMP - LANE ADD’S ( NO HOV LANES): From Rockwood Avenue to Ollie Avenue Post Miles: Begin 32.10 End 32.50

#### DESCRIPTION
Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU and DEMO funds.

<table>
<thead>
<tr>
<th>PROJECT LIMITS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>CAX63</strong> - HIGHWAY/ROAD IMP - LANE ADD’S ( NO HOV LANES): From Rockwood Avenue to Ollie Avenue Post Miles: Begin 32.10 End 32.50</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PHASE</th>
<th>FUND SOURCE</th>
<th>PRIOR</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
<th>25/26</th>
<th>FUTURE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>TRAFFIC CONGESTION RELIEF</td>
<td>$1,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2016 EARMARK REPURPOSING</td>
<td>$2,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,000</td>
</tr>
<tr>
<td>CON</td>
<td>DEMO-FREE ISEA</td>
<td>$1,630</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,630</td>
</tr>
<tr>
<td>TOTAL</td>
<td>TOTAL</td>
<td>$4,630</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$4,630</td>
</tr>
</tbody>
</table>

### IMP140204 BRAWLEY
#### PRIMARY PROGRAM CODE
- **TRRH8** - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS

#### DESCRIPTION
ADA Access and bus stop improvement capital improvement plan for stops on the Imperial Valley

<table>
<thead>
<tr>
<th>PROJECT LIMITS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TRRH6</strong> - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PHASE</th>
<th>FUND SOURCE</th>
<th>PRIOR</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
<th>25/26</th>
<th>FUTURE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>CON</td>
<td>5311 - NONURBANIZED AREA FORMULA</td>
<td>$1,020</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,026</td>
</tr>
<tr>
<td>CON</td>
<td>TDA</td>
<td>$127</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$127</td>
</tr>
<tr>
<td>TOTAL</td>
<td>TOTAL</td>
<td>$1,153</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,153</td>
</tr>
</tbody>
</table>

### IMP111101 IMPERIAL CITY
#### PRIMARY PROGRAM CODE
- **TRNH8** - PASSENGER STATIONS/FACILITIES-NEW

#### DESCRIPTION
Transit Transfer Terminal in the City of Imperial (Carryover from prior, FY11/12, $974, 5309c)

<table>
<thead>
<tr>
<th>PROJECT LIMITS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TRNH6</strong> - PASSENGER STATIONS/FACILITIES-NEW</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PHASE</th>
<th>FUND SOURCE</th>
<th>PRIOR</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
<th>25/26</th>
<th>FUTURE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>FTA 5309(c) BUS</td>
<td>$300</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$300</td>
</tr>
<tr>
<td>ROW</td>
<td>FTA 5309(c) BUS</td>
<td>$400</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$400</td>
</tr>
<tr>
<td>CON</td>
<td>FTA 5309(c) BUS</td>
<td>$274</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$274</td>
</tr>
<tr>
<td>CON</td>
<td>PUBLIC TRANS MODERNIZATION IMP</td>
<td>$243</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$243</td>
</tr>
<tr>
<td>TOTAL</td>
<td>TOTAL</td>
<td>$1,217</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,217</td>
</tr>
</tbody>
</table>

### IMP160410 IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)
#### PRIMARY PROGRAM CODE
- **PLN40** - PLANNING

#### DESCRIPTION
New Intermodal Transportation Center in the City of Calexico

<table>
<thead>
<tr>
<th>PROJECT LIMITS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PLN40</strong> - PLANNING</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PHASE</th>
<th>FUND SOURCE</th>
<th>PRIOR</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
<th>25/26</th>
<th>FUTURE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>AGENCY</td>
<td>$64</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$64</td>
</tr>
<tr>
<td>PE</td>
<td>CMAQ</td>
<td>$495</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$495</td>
</tr>
<tr>
<td>TOTAL</td>
<td>TOTAL</td>
<td>$559</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$559</td>
</tr>
</tbody>
</table>

### IMP200729 VARIOUS AGENCIES
#### PRIMARY PROGRAM CODE
- **PAN93** - PARATRANSPORT VEHICLES-EXPANSION-GAS/DIESEL

#### DESCRIPTION
Transit Transfer Terminal in the City of Imperial (Carryover from prior, FY11/12, $974, 5309c)

<table>
<thead>
<tr>
<th>PROJECT LIMITS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PAN93</strong> - PARATRANSPORT VEHICLES-EXPANSION-GAS/DIESEL</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PHASE</th>
<th>FUND SOURCE</th>
<th>PRIOR</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
<th>25/26</th>
<th>FUTURE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>AGENCY</td>
<td>$64</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$64</td>
</tr>
<tr>
<td>PE</td>
<td>CMAQ</td>
<td>$495</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$495</td>
</tr>
<tr>
<td>TOTAL</td>
<td>TOTAL</td>
<td>$559</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$559</td>
</tr>
<tr>
<td>PHASE</td>
<td>FUND SOURCE</td>
<td>PRIOR</td>
<td>20/21</td>
<td>21/22</td>
<td>22/23</td>
<td>23/24</td>
<td>24/25</td>
<td>25/26</td>
<td>FUTURE</td>
<td>TOTAL</td>
</tr>
<tr>
<td>-------</td>
<td>-------------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>--------</td>
<td>-------</td>
</tr>
<tr>
<td>CON</td>
<td>FTA 5310 ELD AND DISAB</td>
<td>$90</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$90</td>
</tr>
<tr>
<td>CON</td>
<td>LOCAL TRANS FUNDS</td>
<td>$22</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$22</td>
</tr>
<tr>
<td>TOTAL</td>
<td>TOTAL</td>
<td>$112</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$112</td>
</tr>
</tbody>
</table>

ARC Imperial Valley: 2 Service Expansion Vehicles (Minivans). Toll Credits as match for 5310 funds: $22 in FY19/20 for CON.