

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181004	DESERT HOT SPRINGS	Riverside	EXEMPT - 93.126	SSAB	\$2,280	3NL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW				NO	21-03		

DESCRIPTION

IN COACHELLA VALLEY IN THE CITY OF DESERT HOT SPRINGS : PALM DR BIKE AND PED. IMPROVEMENTS: CONSTRUCT 2-MI CLASS II BIKE LANES & .65-MI SIDEWALK GAP CLOSURES ALONG PALM DR B/W CAMINO AVENTURA TO TWO BUNCH PALMS TR; INCL BUFFERED BIKE LANE STRIPING, NARROWED TRAFFIC LANES, ADA RAMPS, BUS WARNING SIGNS AND LIGHTS, REDUCED SPEED LIMIT, STREET LIGHTS, & RAISED MEDIAN (ATP-3 AUGMENTATION-STATEWIDE)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
CON	ACTIVE TRANSPORTATION	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$772
CON	AGENCY	\$1,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,413
TOTAL	TOTAL	\$2,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140819	INDIO	Riverside	EXEMPT - 93.126	SSAB	\$1,279	3AL104	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)				NO	21-00		

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF INDIO - FULLY PAVE ABOUT ONE MILE OF UNPAVED CITY ROADS ALONG (4) RESIDENTIAL STREETS IN INDIO, NORTH OF INTERSTATE 10. STREETS TO BE REPAVED ARE: RANCHO LOS CERRITOS DR; PRIMROSE LANE; GALINDO CT; AND SABRINA CT (PM 2.5 BENEFITS 17.92 KG/DAY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147
CON	CMAQ	\$1,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,132
TOTAL	TOTAL	\$1,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,279

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140848	INDIO	Riverside	EXEMPT - 93.126	SSAB	\$2,581	3NL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN27 - PEDESTRIAN FACILITIES-NEW				NO	21-00		

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF INDIO ? ANDREW JACKSON ELEM PED IMPROVEMENTS: ON TEN STREETS WITHIN THE ANDREW JACKSON ELEM SCHOOL COMMUNITY, INSTALL SIDEWALKS, UPGRADE PED ACCESS RAMPS AND DRIVEWAY APPROACHES, THREE ENHANCED CROSSWALKS, AND TWO SPEED FEEDBACK SIGNS. TC USED TO MATCH ATP

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
CON	ACTIVE TRANSPORTATION	\$2,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,374
TOTAL	TOTAL	\$2,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,581

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151001	INDIO	Riverside	NON-EXEMPT	SSAB	\$10,920	3A07031	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From 760 Ft west of Madison Street to Rubidoux Street		YES	21-00		

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF INDIO - RECONSTRUCT AND IMPROVE HIGHWAY 111 FROM 760 FT WEST OF MADISON ST TO RUBIDOUX ST INCLUDING UPDATING ALL TRAFFIC SIGNALS AND UPDATE ALL SIDEWALKS, RAMPS AND DRIVEWAYS TO CURRENT ADA STANDARDS. WIDEN OF HIGHWAY 111 FROM 4 LANES (2 IN EACH DIR) TO 6 LANES (3 IN EACH DIR).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131
PE	RIV CO SALES TAX	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
CON	RIV CO SALES TAX	\$5,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,720
CON	STP LOCAL	\$4,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,680
TOTAL	TOTAL	\$10,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,920

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181003	LA QUINTA	Riverside	NON-EXEMPT	SSAB	\$9,530	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES		From Eisenhower Dr. to Washington St.		YES	21-03		

DESCRIPTION

IN RIV CO, CITY OF LA QUINTA- LA QUINTA VILLAGE COMPLETE STREETS-A ROAD DIET:INSTALL BIKE LNS (CLASS II-3,796LF,CLASS III-550LF) ON CALLE TAMPICO (EISENHOWER DR - WASHINGTON ST.), EISENHOWER (CALLE TAMPICO - CALLE SINALOA), CALLE SINALOA/AVE. 52 (EISENHOWER DR. - DESERT CLUB DRIVE); REDUCE TRAVEL LNS FROM 4 TO 2;INSTALL 5 ROUNDABOUTS,MIDBLK XINGS W/ FLASH BEACONS. (ATP-3 AUG STATE) (STATE-ONLY FUNDS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$1,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,581
ROW	CITY FUNDS	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$636
CON	ACTIVE TRANSPORTATION	\$7,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,313
TOTAL	TOTAL	\$9,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,530

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151102	LAKE ELSINORE	Riverside	TCM Committed	SCAB	\$5,050	RIV010206	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CANT6 - NEW HIGHWAY W/TCM: NRS		From New Franklin St. to Main St.		YES	21-03		

DESCRIPTION

IN WESTERN RIV CO. FOR CITY OF LAKE ELSINORE - CONSTRUCT/EXTEND CAMINO DEL NORTE FROM MAIN ST TO FRANKLIN ST 2 LNS (1 IN EA DIR), 8' SHOULDERS ON EACH SIDE, CLASS III BIKE LNS (650LF), ADD TURNING LNS & CONSTRUCT NEW TRAFFIC SIGNAL AT INTERSECTION OF CAMINO DEL NORTE & FRANKLIN ST. CONSTRUCT/EXTEND CYN ESTATES DR FROM EXISTING FRANKLIN ST TO NEW FRANKLIN ST 2 LNS (1 IN EA DIR), WITH NEW S/W (390LF) ON SOUTHERN SIDE OF CANYONE ESTATES DR.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	CITY FUNDS	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,300
TOTAL	TOTAL	\$5,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV171205	LAKE ELSINORE	Riverside	TCM Committed	SCAB	\$736	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW				NO	21-00		

DESCRIPTION

IN THE CITY OF LAKE ELSINORE: INSTALLATION OF MISSING LINK SIDEWALKS ON CHANEY STREET FROM W. FLINT ST TO W. SUMNER AVE APPROX. 1,800 LF; ON W. SUMNER AVE, MOHR ST AND DAVID ST BETWEEN CHANEY ST AND W. LAKESHORE DR APPROX. 910 LF; AND ON W. LAKESHORE DR BETWEEN MACHADO ST AND WISE ST APPROX. 1,350 LF.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147
ROW	AGENCY	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	AGENCY	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
CON	TDA ARTICLE #3	\$368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$368
TOTAL	TOTAL	\$736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$736

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV091002	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$861	3A10WT02	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CANT6 - NEW HIGHWAY W/TCM: NRS		From Redlands Blvd. to World Logistics Center Parkway		YES	21-00		

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - EUCALYPTUS AVE. EXTENSION: CONSTRUCTION OF 3 THROUGH LANES (2 LANES WB & 1 LANE EB) BETWEEN REDLANDS BLVD. AND WORLD LOGISITICS CENTER PARKWAY, INCLUDING THE INSTALLATION OF MEDIANS, LEFT TURN POCKETS, DEDICATED RIGHT TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND A CLASS I BIKE PATH.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$861
TOTAL	TOTAL	\$861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$861

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV140849	MORENO VALLEY	Riverside	EXEMPT - 93.126	SCAB	\$1,629	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW					NO	21-01	

DESCRIPTION

IN WESTERN RIVERSIDE CO. IN THE CITY OF MORENO VALLEY : CITYWIDE SRTS PED FACILITY IMPROVEMENTS: INSTALL 2,840 FT. OF SIDEWALK GAP CLOSURES, CURBS, GUTTERS, STREET LIGHTS, ADA RAMPS, & STREET WIDENING ON DRACAEA AVE, EUCALYPTUS AVE, IRONWOOD AVE, KITCHING ST, SANDY GLADE AVE, AND ELSWORTH ST; NON-INFRASTRUCTURE INCLUDES BIKE/PED SAFETY CAMPAIGN & BIKE SAFETY CLASSES. TC USED TO MATCH ATP

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
ROW	ACTIVE TRANSPORTATION	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
CON	ACTIVE TRANSPORTATION	\$1,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,469
TOTAL	TOTAL	\$1,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,629

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV151202	MORENO VALLEY	Riverside	TCM	SCAB	\$2,400	3ITS07	Local
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION					YES	21-03	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - DESIGN AND CONSTRUCTION OF ITS, INCLUDING AN ETHERNET FIBER-OPTIC BACKBONE SYSTEM, CCTV CAMERAS AT 26 KEY INTERSECTIONS, AND NEW TRAFFIC SIGNAL CONTROLLERS AT EXISTING 43 SIGNALIZED INTERSECTIONS (CMAQ PM 2.5 BENEFITS .21 KG/DAY)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	AGENCY	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490
CON	CITY FUNDS	\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268
CON	CMAQ	\$1,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,542
TOTAL	TOTAL	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV151203	MORENO VALLEY	Riverside	NON-REPORTABLE TCM	SCAB	\$451	7120006	Local
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS05 - CHANGEABLE MESSAGE SIGNS (CMS)					NO	21-03	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - INSTALL THREE DYNAMIC MESSAGE SIGNS ALONG ARTERIAL ROUTES APPROACHING INTERSTATE 215 AND STATE ROUTE 60. SELECTED LOCATION: PERRIS BLVD SOUTH OF CACTUS AVE, ALESSANDRO BLVD EAST OF FREDERICK AND CACTUS AVE EAST OF FREDERICK.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65
CON	CITY FUNDS	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	CMAQ	\$341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$341
TOTAL	TOTAL	\$451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$451

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV171203	MORENO VALLEY	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	\$70	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW					NO	21-00	

DESCRIPTION

IN THE CITY OF MORENO VALLEY: GENTIAN AVE FROM KITCHING ST TO LASSELLE STREET INSTALLATION OF APPROX. 1/2 MILE OF CLASS II BIKE LANE. EUCALYPTUS AVE FROM ELSWORTH ST TO FREDERICK ST INSTALLATION OF APPROX. 1/2 MILE OF CLASS II BIKE LANE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	TDA ARTICLE #3	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	AGENCY	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
CON	TDA ARTICLE #3	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
TOTAL	TOTAL	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70

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RIV181002	MORENO VALLEY	Riverside	EXEMPT - 93.126	SCAB	\$3,149	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN50 - RECREATIONAL FACILITIES - NEW				NO	21-00		

DESCRIPTION

IN WESTERN RIV COUNTY, IN THE CITY OF MORENO VALLEY - JUAN BAUTISTA DE ANZA GAP CLOSURE: CONSTRUCT A 2-MILE BICYCLE AND PEDESTRIAN PATH SEGMENT (1-MILE CLASS II, 1-MILE SIDEWALK) OF JUAN BAUTISTA DE ANZA TRAIL THAT CONNECTS TO AN EXISTING SEGMENT OF THE DE ANZA TRAIL, LAKE PERRIS STATE PARK, RANCHO VERDE HS, AND THE CITY OF PERRIS? TRAIL NETWORK. (ATP-3 AUG STATE) (STATE-ONLY FUNDING)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	ACTIVE TRANSPORTATION	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
ROW	AGENCY	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	ACTIVE TRANSPORTATION	\$2,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,574
TOTAL	TOTAL	\$3,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,149

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV031204	MURRIETA	Riverside	NON-EXEMPT	SCAB	\$7,454	RIV031204	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAN65 - NEW BRIDGE: NRS		From Washington Ave. to Adams Ave.		YES	21-00		

DESCRIPTION

IN MURRIETA - CONSTRUCT NEW 2 LANE GUAVA ST. BRIDGE (400') OVER MURRIETA CREEK FROM WASHINGTON AVE TO ADAMS AVE W/ SHOULDERS & ALL REQUIRED APPROACHES (BR#: 56C0162)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	BRIDGE - LOCAL	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511
PE	CITY FUNDS	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
ROW	BRIDGE - LOCAL	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	BRIDGE - LOCAL	\$5,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,821
CON	CITY FUNDS	\$754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$754
TOTAL	TOTAL	\$7,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,454

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200705	PALM DESERT	Riverside	EXEMPT/ MODELED	SSAB	\$4,503	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES		From Magnesia Falls Drive to Fred Waring Drive		YES	21-00		

DESCRIPTION

IN EASTERN RIVERSIDE CO. FOR THE CITY OF PALM DESERT - SAN PABLO AVE CORRIDOR IMPROVEMENTS: INSTALLATION OF NEW SIDEWALK, SEPARATE BIKE LANES (CLASS VI PATH), REMOVAL OF TRAVEL LANE FOR ROAD DIET AND CONSTRUCT NEW ROUNDABOUTS FOR INTERSECTION CONTROL BETWEEN FRED WARING DRIVE AND MAGNESIA FALLS DRIVE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ACTIVE TRANSPORTATION	\$3,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,222
CON	AGENCY	\$1,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,281
TOTAL	TOTAL	\$4,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,503

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV140818	PALM SPRINGS	Riverside	EXEMPT - 93.126	SSAB	\$475	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW				NO	21-00		

DESCRIPTION

IN CITY OF PALM SPRINGS-6.25 MI. CLASS II & III BIKE LNS ON:SAN RAFAEL DR FR PALM CYN TO SUNRISE WY;SAN RAFAEL DR FR VIRGINIA RD TO INDIAN CYN;FARRELL DR FR RAMON RD TO TAHQUITZ CYN;MESQUITE AV FR SUNRISE WY TO COMPADRE RD;LA VERNE WY FR S. PALM CYN TO E. PALM CYN;CAMINO REAL FR E. PALM CYN TO LA VERNE WY;CROSSLEY RD FR RAMON TO 341 AV;AVE CABALERROS FR ALEJOS RD TO TAHQUITZ CYN(PM2.5=.018 KG/DAY)

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
CON	CITY FUNDS	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	CMAQ	\$402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402
TOTAL	TOTAL	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140851	PERRIS	Riverside	EXEMPT - 93.126	SCAB	\$3,828	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN50 - RECREATIONAL FACILITIES - NEW		NO	21-00				

DESCRIPTION
 IN WESTERN RIVERSIDE CO. IN THE CITY OF PERRIS - PERRIS VALLEY STORM DRAIN CHANNEL TRAIL: NEW 15-FT WIDE 4.32 MILES OF CONCRETE MULTI-USE TRAIL PARALLEL TO PERRIS VALLEY STORM DRAIN FROM NORTHERN CITY LIMITS TO SAN JACINTO RIVER TRAIL AT KABIAN REGIONAL PARK IN S.WEST CITY LIMITS, INCLUDES LANDSCAPING IRRIGATION, SIGNAGE, CHAIN LINK FENCE AND SPLIT RAIL PVC FENCE. TC USED TO MATCH ATP

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146
CON	ACTIVE TRANSPORTATION	\$1,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202
CON	CITY FUNDS	\$2,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,480
TOTAL	TOTAL	\$3,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,828

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV011236	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$84,255	RIV011236	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX67 - NEW HIGHWAY (NO HOV LANE): RS	From Whitewood Rd/Meadowlark Ln. to Trois Valley Rd.	YES	21-00				

DESCRIPTION
 IN RIV COUNTY & MURRIETA - EXTEND/CONSTRUCT CLINTON KEITH ROAD (6 LANES ULTIMATE WIDENING FOR APPROX 2.1 MILES) INCLUDING CONSTRUCTION OF 2 BRIDGES FROM WHITEWOOD RD/MEADOWLARK LN TO LEON ROAD - PROJECT TO BE COMPLETED IN PHASES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	COUNTY	\$9,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,592
ROW	COUNTY	\$12,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,242
CON	COUNTY	\$46,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,135
CON	RIV CO SALES TAX	\$16,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,286
TOTAL	TOTAL	\$84,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,255

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071288	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SSAB	\$55,845	3G0705	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAN61 - GRADE SEPARATION-CAPACITY ENHANCING: NRS	From Approx. 2,800 ft .E/O Hwy 86 to 3,950 ft. E/O Hwy 86	YES	21-00				

DESCRIPTION
 IN EASTERN RIVERSIDE CO. IN THE COACHELLA VALLEY FOR THE COMMUNITY OF MECCA: CONSTRUCT A NEW TWO-LN (1-LN IN EA DIR) GRADE SEPARATION BYPASS S/O AVE 66 BEGINNING 2,800 FT E/O SR-86 & CONNECTING BACK TO AVE 66 AT DALE KILER RD. BYPASS WILL BE APPROX. 0.9 MILES WITH ELEVATED STRUCTURE OVER THE UPRR, HAMMOND RD., AND SH 111. PROJECT INCLUDES REALIGNED SH-111 & CONNECTIONS TO LINCOLN ST.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$3,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,667
PE	EASTERN RIV TUMF	\$3,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,667
ROW	AGENCY	\$1,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,393
ROW	EASTERN RIV TUMF	\$4,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,179
CON	2016 EARMARK REPURPOSING	\$3,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,240
CON	AGENCY	\$2,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,419
CON	EASTERN RIV TUMF	\$4,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,731
CON	FFY 2009 Appropriations	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
CON	HIGHWAY INFRASTRUCTURE	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	STIP ADVANCE CON-RIP	\$6,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,130
CON	STP LOCAL	\$12,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,110
CON	TRADE CORRIDOR PROGRAM	\$10,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,359
TOTAL	TOTAL	\$55,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,845

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV140838	RIVERSIDE COUNTY	Riverside	TCM Committed	SCAB	\$1,405	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW					NO	21-00	

DESCRIPTION

IN WESTERN RIVERSIDE CO. FOR THE COUNTY OF RIVERSIDE IN MEAD VALLEY-CLARK ST S/W & INTERSECTION SAFETY IMPROVEMENTS: ON EASTSIDE OF CLARK ST B/W RIDER ST AND CAJALCO RD, CONSTRUCT APPROX. 2,000 L.F. OF CONCRETE SIDEWALK, CURB & GUTTER, PAVEMENT IMPROVEMENTS, NEW CURB RAMPS MEETING LATEST ADA REQS, DRIVEWAY APPROACHES, SIGNS, MARKINGS, & OTHER INCIDENTAL ITEMS TO IMPROVE PEDESTRIAN SAFETY. (HSIP)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$544
ROW	ACTIVE TRANSPORTATION	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	ACTIVE TRANSPORTATION	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$684
TOTAL	TOTAL	\$1,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,405

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV140847	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SSAB	\$945	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW					NO	21-00	

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY FOR THE COUNTY OF RIVERSIDE IN MECCA - MECCA SIDEWALK & ROADWAY SAFETY IMPROVEMENTS: INSTALL 4,300 L.F. OF CONCRETE SIDEWALK, CURB AND GUTTER, PAVEMENT IMPROVEMENTS, CURB RAMPS, DRIVEWAY APPROACHES, SIGNS AND MARKERS ALONG SIXTH ST., DALE KILER RD., & BROWN ST

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
PE	COUNTY	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	ACTIVE TRANSPORTATION	\$711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$711
CON	COUNTY	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
TOTAL	TOTAL	\$945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$945

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV140853	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SCAB	\$1,350	7120004	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
LUM03 - SAFETY					NO	21-00	

DESCRIPTION

IN RIV CO FOR CO'S DPH-PROJECTS ARE CONSISTENT WTH 40 CFR PART 93.126 EXEMPT TABLES 2&TABLE 3 CAT-SPECIFIC ACTIVITIES WHICH DO NOT INVOLVE OR LEAD TO CON,SUCH AS: PLAN &TECH STUDIES,GRANTS FOR TRAINING&RESEARCH PROGRAMS,PLAN ACTIVITES CONDUCTED PUR TO TITLES 23 & 49 USC,FED-AID SYSTEMS REV,ENG TO ASSESS SOCIAL,ECONOMIC,&ENVIRONMENTAL AFFECTS OF THE PROPOSED ACTION OR ALTERNATIVE TO THAT ACTION

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ACTIVE TRANSPORTATION	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
TOTAL	TOTAL	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV150901	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$23,470	3A04WT197	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS					From Dos Lagos Dr to Pulsar Court	YES	21-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY SOUTHEAST OF CORONA - (GAP CLOSURE) WIDEN TEMESCAL CYN ROAD FROM TWO TO FOUR LANES INCLUDING BUT NOT LIMITED TO CURB&GUTTER AND CURB RAMPS IN THREE SEGMENTS; SEGMENT 1:EL CERRITO RD TO TOM BARNES ST.(.7 MI) (SEE PROJ. RIV150901A) ; SEGMENT 2: DOS LAGOS DR TO PULSAR CT (.7 MI) (RIV150901); AND SEGMENT 3: DAWSON CYN RD TO NORTH .7 MILES (.7 MI) (RIV150901).

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$3,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,870
ROW	RIV CO SALES TAX	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	RIV CO SALES TAX	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
CON	SB1 LOCAL PARTNERSHIP	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
TOTAL	TOTAL	\$23,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,470

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151210	RIVERSIDE COUNTY	Riverside	TCM Committed	SCAB	\$6,405	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From City of Canyon Lake to City of Hemet	NO	21-00				

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR THE COUNTY OF RIVERSIDE - CONSTRUCTION OF A 5.2 MILE MULTI-MODAL URBAN TRAIL ALONG THE SALT CREEK FLOOD CONTROL CHANNEL IN THE CITIES OF HEMET AND MENIFEE. THE MULTI-MODAL TRAIL WILL INCLUDE A 14 FT WIDE CLASS I BIKEWAY AND 5 FT WIDE DECOMPOSED GRANITE PEDESTRIAL TRAIL. TOLL CREDITS \$584K USED FOR CON IN FY18/19.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$1,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,239
ROW	AGENCY	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76
CON	CMAQ	\$5,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,090
TOTAL	TOTAL	\$6,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,405

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV160502	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126		\$871	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	21-00				

DESCRIPTION
 IN RIVERSIDE COUNTY IN THE PALO VERDE AREA NEAR BLYTHE - 3RD PLACE SIDEWALK AND ROADWAY SAFETY IMPROVEMENTS INCLUDES CONSTRUCTION OF APPROX. 1,500 LF OF CONCRETE SIDEWALK, CURB & GUTTER, PAVEMENT IMPROVEMENTS, ADA COMPLIANT CURB RAMPS, DRIVEWAY APPROACHES, FLASHING BEACONS, SIGNS, MARKINGS & OTHER INCIDENTAL ITEMS TO IMPROVE SAFETY.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126
ROW	AGENCY	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	ACTIVE TRANSPORTATION	\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$595
TOTAL	TOTAL	\$871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$871

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181005	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SCAB	\$1,099	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PLN40 - PLANNING		NO	21-00				

DESCRIPTION
 IN RIVERSIDE COUNTY IN THE AREAS OF BANNING/CABAZON AND EASTERN COACHELLA VALLEY (OASIS, THERMAL, NORTH SHORE, MECCA) ? IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM, INCLUDING COMMUNITY TRAININGS FOR PEDESTRIAN/BIKE SAFETY, WALKABILITY WORKSHOPS, SAFETY CAMPAIGNS ON SCHOOL CAMPUS, INCREASED TARGETED ENFORCEMENT AND WALK/BIKE TO SCHOOL DAYS (ATP-3 AUGMENTATION).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$849
CON	AGENCY	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$1,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,099

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181011	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SCAB	\$625	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PLN40 - PLANNING		NO	21-00				

DESCRIPTION
 IN WESTERN RIVERSIDE - RIVERSIDE COUNTY SAFE ROUTES TO SCHOOL PROGRAM: IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM IN THE CITY OF LAKE ELSINORE, INCLUDING COMMUNITY PED/BIKE SAFETY TRAINING, WALKABILITY WORKSHOPS, ON CAMPUS SAFETY CAMPAIGNS, & INCREASED TARGETED ENFORCEMENT AND WALK/BIKE TO SCHOOL DAYS, INCORPORATING SCAG'S GO HUMAN CAMPAIGN (ATP-3 AUG STATEWIDE SB1).

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
	TRANSPORTATION									
CON	COUNTY	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV041047	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$1,600	RIV041047	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
LUM04 - TRANS. ENHANCEMENT ACTIVITIES- ELIGIBLE ITEMS ONLY		NO	21-00				

DESCRIPTION
GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES: PROJECTS ARE CONSISTENT WITH 40 CRF PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STP LOCAL	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV130402	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SSAB	\$518	3AL104	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
LUM02 - REHABILITATION AND RECONSTRUCTION		NO	21-00				

DESCRIPTION
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE LOCAL ROADS SYSTEM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$383
CON	STP LOCAL	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151132	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$3,265	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	21-00				

DESCRIPTION
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - NON - MOTORIZED - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$1,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,493
CON	TDA ARTICLE #3	\$1,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,772
TOTAL	TOTAL	\$3,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,265

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140841	RIVERSIDE, CITY OF	Riverside	TCM Committed	SCAB	\$332	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	21-00				

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR CITY OF RIVERSIDE-IOWA AVE & MLK BLVD BIKE IMPROVEMENTS: CONSTRUCT 0.8 MI 10 FT WIDE TWO DIR MULTI-USE PATH ON N.SIDE OF MLK BLVD B/W CANYON CREST DR & CHICAGO AVE & WIDENING IOWA AVE B/W MLK BLVD & EVERTON PL INCLUDES GRADING, ASPHALT PAVING, SIGNS, & RESTRIPIING & INSTALL 6 FT CLASS II BIKE LNS FOR 0.8 MI WITH 2 FT BUFFERS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
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2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV140843	RIVERSIDE, CITY OF	Riverside	TCM Committed	SCAB	\$1,768	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW					NO	21-00	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE-WELLS/ARLANZA SIDEWALK IMPROVEMENTS: INSTALL ADA RAMPS, DRIVEWAY APPROACHES & 27,600 SQ FT OF SIDEWALK ON ONE SIDE OF FOUR STREETS (CHALLENGE AVE, IVANHOE AVE, KENT AVE, BABB AVE) SURROUNDING WELLS MIDDLE SCHOOL AND ARLANZA ELEMENTARY SCHOOL. TC USED TO MATCH ATP FUNDS

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179
CON	ACTIVE TRANSPORTATION	\$1,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,589
TOTAL	TOTAL	\$1,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,768

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV140844	RIVERSIDE, CITY OF	Riverside	TCM Committed	SCAB	\$2,833	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW					NO	21-00	

DESCRIPTION

IN WESTERN RIVERSIDE CO. IN THE CITY OF RIVERSIDE - NORTE VISTA SIDEWALK IMPROVEMENTS: INSTALL ADA RAMPS, DRIVEWAY APPROACHES & 94,200 SQ.FT. OF SIDEWALK ON ONE SIDE OF FOUR STREETS (GAYLORD ST, JONES AVE, CHADBOURNE AVE, BUSHNELL AVE) NEAR NORTE VISTA HIGH SCHOOL, ROSEMARY KENNEDY ELEMENTARY SCHOOL, AND TWINHILL ELEMENTARY SCHOOL.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258
CON	ACTIVE TRANSPORTATION	\$1,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,822
CON	CITY FUNDS	\$753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$753
TOTAL	TOTAL	\$2,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV140852	RIVERSIDE, CITY OF	Riverside	TCM Committed	SCAB	\$997	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW					NO	21-00	

DESCRIPTION

IN WESTERN RIVERSIDE CO. IN THE CITY OF RIVERSIDE : DOWNTOWN & ADJOINING AREAS BICYCLE AND PED IMPROVEMENTS: 17 MILES OF BIKE LANES, 2,500 FT. OF CONNECTING SIDEWALKS, BIKE STATION AT METROLINK, CONNECTIVITY MAP KIOSKS, TWO NEW HAWK SIGNALS, BIKE STAGING AREA, BIKE SHARE TERMINAL, BIKE CORRALS, BIKE BLVD, PEDESTRIAN SIGNALS, WALKING PATH, ALL-WAY STOP CROSSWALK & NEW SIDEWALK.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ACTIVE TRANSPORTATION	\$877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$877
CON	CITY FUNDS	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$997

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV151209	RIVERSIDE, CITY OF	Riverside	TCM	SCAB	\$303	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW					NO	21-00	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - INSTALL UP TO FOUR BICYCLE STATIONS AND PROVIDE FORTY BICYCLES, TEN AT EACH STATION, TO IMPLEMENT A BIKE SHARE PROGRAM IN THE VICINITY OF DOWNTOWN RIVERSIDE, RIVERSIDE METROLINK STATION AND UNIVERSITY OF CALIFORNIA IN RIVERSIDE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
CON	CITY FUNDS	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	CMAQ	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV151216	RIVERSIDE, CITY OF	Riverside	NON-EXEMPT	SCAB	\$11,000	3AL304	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Buchanan Ave to Banbury Dr		YES	21-00		

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - WIDENING OF MAGNOLIA AVENUE WITHIN EXISTING R/W FROM 4 TO 6 LANES (2 EA DIR TO 3 EA DIR) FROM BUCHANAN ST TO BANBURY DRIVE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660
CON	2016 EARMARK REPURPOSING	\$401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401
CON	CITY FUNDS	\$7,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,319
CON	STP LOCAL	\$2,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620
TOTAL	TOTAL	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV160404	RIVERSIDE, CITY OF	Riverside	TCM Committed	SCAB	\$1,249	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW				NO	21-00		

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE - CITYWIDE BIKE AND PEDESTRIAN IMPROVEMENTS INCLUDING: INSTALL OF 5.5 MI OF CLASS II BIKE LANES ON CENTRAL AVE; 2.4 MI OF CYCLE TRACKS ON WATKINS DR AND CANYON CREST; SHARROW PAVEMENT MARKINGS AROUND FAIRMOUNT PARK; 20 BIKE RACKS THROUGHOUT DOWNTOWN AREA; & HAWK SIGNALS AT 3 UNCONTROLLED CROSSWALKS.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ACTIVE TRANSPORTATION	\$942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$942
CON	AGENCY	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
TOTAL	TOTAL	\$1,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,249

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV160403	SAN JACINTO	Riverside	TCM Committed	SCAB	\$841	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW				NO	21-00		

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF SAN JACINTO - INSTALLATION OF APPROX. 36,900 LF OF CLASS II AND III BIKE LANES, APPROX 12,900 LF OF SIDEWALK, PEDESTRIAN RAMPS AND FOUR-WAY STOPS.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	AGENCY	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	ACTIVE TRANSPORTATION	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$546
CON	AGENCY	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185
TOTAL	TOTAL	\$841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$841

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
991203	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$1,400	991203	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS		From Commerce Center Dr. to Enterprise Circle (West)		YES	21-00		

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF TEMECULA: PHASE 1: EXTEND OVERLAND DRIVE (4 LANES) FROM COMMERCE CENTER DRIVE TO ENTERPRISE CIRCLE (WEST). SEE 991203A FOR PHASE 2 BRIDGE PROJECT.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$690
CON	CITY FUNDS	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710
TOTAL	TOTAL	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180134	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$4,572	3160042	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS		From Rancho Vista Road to La Paz Street		YES	21-00		

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF TEMECULA - YNEZ RD WIDENING FROM 2 TO 4-LANES FROM RANCHO VISTA RD TO LA PAZ ST, INCLUDING CURB & GUTTER, SIDEWALK, ADA IMPROVEMENTS, AND LANDSCAPE MEDIAN.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$612
CON	CITY FUNDS	\$3,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,960
TOTAL	TOTAL	\$4,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,572

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV160402	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$2,059	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW				NO	21-00		

DESCRIPTION

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED WITH ATP: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). TC UTILIZATION FOR MORENO VALLEY FOR FY16/17, FY17/18, FY18/19.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ACTIVE TRANSPORTATION	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	ACTIVE TRANSPORTATION	\$1,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,431
CON	AGENCY	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
TOTAL	TOTAL	\$2,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,059

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV160501	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SSAB	\$3,032	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW				NO	21-00		

DESCRIPTION

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED WITH ATP: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ACTIVE TRANSPORTATION	\$2,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,528
CON	AGENCY	\$504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$504
TOTAL	TOTAL	\$3,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,032

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV050535	BEAUMONT	Riverside	NON-EXEMPT	SCAB	\$61,244	RIV050535	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX70 - NEW INTERCHANGE: RS		From SR-60 to EB Exit Ramp Post Miles: Begin 28.03 End 30.42		YES	21-00		

DESCRIPTION

ON SR60 BTWN JACK RABBIT TR & SR60/I-10 JCT: PH1-CONST. NEW POTRERO 6 LN OC (3 LNS EACH DIR) W/TEMP CONNECT TO WESTERN KNOLLS (EA34141/34143). PH2: NEW IC ON/OFF RAMPS. CONST. WB/EB EXIT & ENTRY RAMPS (2 LNS) & WB/EB LOOP ENTRY RAMPS (2 LNS) (ENTRY RAMPS INCL HOV LANE), INCL EB/WB AUX LNS AT EXIT RAMPS, REALIGN WESTERN KNOLLS AVE, AND REMOVE WESTERN KNOLLS AVE CONNECTION TO SR60 (EA34142/34143).

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$11,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,530
ROW	CITY FUNDS	\$2,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,270
CON	CITY FUNDS	\$34,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,000
CON	SECTION 129 - SURFACE	\$1,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,470
CON	STP LOCAL	\$10,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,369
CON	SURFACE TRANS PROG	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	Section 125 - Surface Transportation Priorities	\$855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$855
TOTAL	TOTAL	\$61,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,244

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150930	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$1,880	7120003	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR30 - SAFETY IMPROVEMENTS		Post Miles: Begin 0.40 End 0.40		NO	21-00		

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY, ABOUT 0.4 MILES E/O RIVERSIDE/ORANGE COUNTY LINE, ABOUT 1.8 MILES SOUTHWEST OF PRADO DAM AND 0.7 MILES W/O GREEN RIVER RD IC: CONSTRUCT B CANYON WILDLIFE CROSSING CORRIDOR (PPNO 0071E) (EA OR10).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STATE PARK FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	STIP ADVANCE CON-RIP	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
ROW	STIP ADVANCE CON-RIP	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
TOTAL	TOTAL	\$1,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,880

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIVLS13	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$8,490	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
SHP03 - ROADWAY REHABILITATION				NO	21-00		

DESCRIPTION
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 - PAVEMENT RESURFACING AND/OR REHABILITATION

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	NATIONAL HWY SYSTEM - HM	\$8,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,490
TOTAL	TOTAL	\$8,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,490

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV010208	CORONA	Riverside	NON-EXEMPT	SCAB	\$74,199	RIV010208	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Temescal Cyn Rd to Bedford Cyn Rd Post Miles: Begin 36.10 End 37.60		YES	21-00		

DESCRIPTION
AT I-15/CAJALCO RD IC NEAR CORONA: DESIGN, RECONST/REALIGN & WIDEN CAJALCO RD FROM 2 TO 6 THRU LNS FROM TEMESCAL CYN RD TO BEDFORD CYN RD, RECONST/WIDEN SB ENTRY FROM 1-2 LNS, SB EXIT FROM 2-5 LNS, NB ENTRY FROM 1-2 LNS, NB EXIT FROM 2-4 LNS, ADD AUX LNS BTWN NB ENTRY AND NB EXIT TO EL CERRITO RD AND BTWN SB ENTRY FROM EL CERRITO RD AND SB EXIT. (\$840 TC FY 11/12 ENG & \$600 TC FY 13/14 R/W).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMO-SAFETEA-LU	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200
ROW	AGENCY	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
ROW	DEMO-SAFETEA-LU	\$2,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,999
CON	AGENCY	\$56,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,000
CON	WESTERN RIV TUMF	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$74,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,199

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180102	CORONA	Riverside	NON-EXEMPT	SCAB	\$6,078	RIV180102	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAXT0 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) W/TCM: RS		From 330' w/o Compton Ave to 320' e/o I-15 N/B Ramps Post Miles: Begin 38.30 End 39.06		YES	21-07		

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

<u>DESCRIPTION</u>										
IN THE CITY OF CORONA ON EXISTING ONTARIO AVE - WIDEN AND REALIGN EXISTING 5 TO 7 LANES BY ADDING 1 WB THRU LANE AND 1 EB THRU LANE, CONSTRUCT TIE BACK WALL AND 815' SIDEWALK W/ADA RAMPS ON THE SOUTH SIDE OF ONTARIO AVE BETWEEN COMPTON AVE AND E/O STATE ST.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
ROW	AGENCY	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194
ROW	CITY FUNDS	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780
CON	AGENCY	\$1,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,277
CON	WESTERN RIV TUMF	\$3,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,107
TOTAL	TOTAL	\$6,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,078

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV131001	PALM SPRINGS	Riverside	EXEMPT - 93.127	SSAB	\$326	3AL104	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN95 - LEFT TURN LANE(S)	Post Miles: Begin 51.60 End 51.60	NO	21-00				

<u>DESCRIPTION</u>										
IN EASTERN RIVERSIDE COUNTY IN THE CITY OF PALM SPRINGS - CONSTRUCT A SECOND LEFT TURN LANE (NON-CAPACITY INCREASING) NORTH BOUND ON GENE AUTRY TRAIL AT THE INTERSECTION OF GENE AUTRY TRAIL AND VISTA CHINO (HWY 111) (PM 2.5 BENEFITS .007KG/DAY).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	CITY FUNDS	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	CMAQ	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246
TOTAL	TOTAL	\$326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$326

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV011232	RIVERSIDE COUNTY	Riverside	NON-REPORTABLE TCM	SCAB	\$58,573	RIV011232	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Scott Rd to I-215 Post Miles: Begin 14.80 End 16.20	YES	21-00				

<u>DESCRIPTION</u>										
AT I-215/SCOTT RD IC: RECONST/WIDEN FROM 2 - 6 LNS (4 THRU & 2 TURN) BTWN ANTELOPE RD & HAUN RD - RECONST/WIDEN RAMPS; NB ENTRY 1 TO 3 LNS; SB EXIT 2 TO 4 LNS; ADD NB EXIT LOOP RAMP (2 LNS) & SB ENTRY LOOP RAMP (3 LNS); ENTRY RAMPS INCLUDE HOV LN; RAMPS INCLUDE EXT. ACCEL/ DECEL LNS, ADD EXT. RT LNS (PROJECT SPLIT INTO 2 PHASES - SEE RIV011232A).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	COUNTY	\$5,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,393
ROW	COUNTY	\$9,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,150
CON	COUNTY	\$21,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,030
CON	STP LOCAL	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	WESTERN RIV TUMF	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$58,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,573

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV011233	RIVERSIDE COUNTY	Riverside	NON-REPORTABLE TCM	SCAB	\$67,837	RIV011233	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS	From I-15 to Limonite Ave Post Miles: Begin 46.70 End 49.70	YES	21-00				

<u>DESCRIPTION</u>										
AT I-15/LIMONITE AVE IC - RECONSTRUCT/WIDEN LIMONITE AVE FROM 4 TO 6 THROUGH LANES BETWEEN EASTVALE GATEWAY AND 475' E/O PATS RANCH RD, RECONST/WIDEN NB AND SB EXIT RAMPS FROM 3 TO 4 LANES, REPLACE NB AND SB ENTRY RAMPS WITH ENTRY LOOP RAMPS FROM 2 TO 3 LANES, ENTRY RAMPS INCLUDE HOV LANE, RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LANES AND EXTENDED RIGHT TURN LANES (EA 0E150).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	COUNTY	\$5,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,508
ROW	COUNTY	\$13,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,920
CON	COUNTY	\$409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$409
CON	SENATE BILL 132	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,000
TOTAL	TOTAL	\$67,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,837

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV140840	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SSAB	\$2,300	3NL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW		Post Miles: Begin 17.84 End 18.38		NO	21-00		

DESCRIPTION

IN EASTERN RIVERSIDE CO. FOR THE COUNTY OF RIVERSIDE IN MECCA-GRAPEFRUIT BLVD/4TH ST PED & RDWY SAFETY IMPROVEMENTS: ON W/S OF GRAPEFRUIT BLVD B/W 4TH ST & 3,000 FT SOUTH OF 66TH AVE, CONSTRUCT APPROX. 3,500 L.F. OF ASPHALT CONCRETE WALKWAY & 250 L.F. OF CONCRETE S/W, CURB & GUTTER, ADA CURB UPGRADES & WIDENING, TRAFFIC SIGNAL IMPROVEMENTS.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430
ROW	ACTIVE TRANSPORTATION	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	ACTIVE TRANSPORTATION	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860
TOTAL	TOTAL	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV191001	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SCAB	\$2,600	3A04A29	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		Post Miles: Begin 9.33 End 9.87		NO	21-00		

DESCRIPTION

IN THE CITY OF JURUPA VALLEY - SR-60 AT RUBIDOUX BOULEVARD INTERCHANGE RAMPS RECONFIGURATION, INCLUDING THE RECONSTRUCTION OF RUBIDOUX BOULEVARD OVERPASS, RUBIDOUX BOULEVARD FROM 29TH STREET TO APPROXIMATELY 1000 FEET WEST OF THE INTERCHANGE (PAVED Only).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEVELOPER FEES	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600
TOTAL	TOTAL	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV010206A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$51,219	RIV010206	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS		From Summerhill Dr/Grape St. to 500 ft E/O Summerhill Post Miles: Begin 18.30 End 20.10		YES	21-00		

DESCRIPTION

AT I-15/RR CYN RD IC: WIDEN RR CYN RD UC FROM 7 TO 8 LNS (SUMMERHILL DR - MISSION TR), EXT 2-LN NB RAMP TO GORE, CNSTCT NB EXIT/ENTRY RAMPS TO HOOK RAMP CNECTN TO GRAPE ST, WIDEN SB ENTRY RAMP FROM 1-3 LNS, WIDEN SHLDRS SB EXIT RAMP, WIDEN GRAPE ST TO CONST DEDICATED RT TN LN AT NB HOOK RAMP AND RR CYN RD, CONS RAMP ACCEL/DECEL LNS AT RR CYN RD & SPOT IMPRVNT REMOVE EX. OH SIGN AT PM 17.8 & INSTALL NEW OH SIGN AT PM 17.5 & 18.1 (PPNO 3004U).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	WESTERN RIV TUMF	\$6,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,507
ROW	INTERSTATE MAINTENANC	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238
ROW	WESTERN RIV TUMF	\$3,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,550
CON	AGENCY	\$755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$755
CON	SB1 LOCAL PARTNERSHIP	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	STIP ADVANCE CON-RIP	\$2,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,920
CON	WESTERN RIV TUMF	\$22,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,249
TOTAL	TOTAL	\$51,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,219

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV031218A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	\$83,500	RIV031218	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX71 - NEW INTERCHANGE W.RAMP METERS/HOV BYPASS: RS		From Placentia Ave to North of Placentia Ave Post Miles: Begin 28.70 End 30.30		YES	21-02		

DESCRIPTION

I-215/PLACENTIA AVE IC: CONS OF NEW ON/OFF RAMPS ON THE EAST & WEST SIDE, .3 MILES S/O PERRIS BLVD UNDRCSRSG TO .5 MILES N/O OLEANDER AVE OVRCSRSG. RELOCTN OF EAST FRNTGE RD 410 FT EAST, REMOVE W. FRNTGE RD CNCTN TO PL AVE, WIDEN PL AVE BRDGE & OVRCSRSG FRM 2 TO 6 LNS BTWN HARVILL AVE TO & INDIAN AVE, INSTALL HOV & RAMP METERING ON THE ON-RAMPS, INSTALL NEW TRAFFIC SIGNALS AT INDIAN AVE, E. FRONTAGE RD & RAMP INTRSCNTNS & ADVANCE FWY OH SIGNS AT SPOT LOCATIONS AT PM R27.9, R, R30.7, R31.0, & R32.8.

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600
ROW	AGENCY	\$25,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,900
CON	AGENCY	\$26,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,500
CON	SB1 LOCAL PARTNERSHIP	\$26,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,500
TOTAL	TOTAL	\$83,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071267	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$489,000	RIV071267	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	From SR60 (PM 51.4) to Cantu-Galleano Ranch Rd. (PM 49.9) Post Miles: Begin 36.60 End 51.40	YES	21-00				

DESCRIPTION
I-15 IN RIVERSIDE CO: CONST. 4 TOLL EXPRESS LANES (TEL) (2 TEL EA DIR) FROM CANTU-GALLEANO RANCH RD. TO HIDDEN VALLEY PKWY & FROM THE END OF SR91 TEL TO EL CERRITO RD., & CONST. 2 TEL (1 TEL EA DIR) SR60 - CANTU-GALLEANO RANCH RD., HIDDEN VALLEY PKWY - END OF SR91 TEL, & EL CERRITO RD - CAJALCO RD. ADV. SIGN. WILL BE INST. AT THE SO. END BTWN PM 34.7 TO PM 36.6 (CAJALCO RD) & AT NO. END BTWN PM

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$126,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,143
PE	STP LOCAL	\$1,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,105
ROW	AGENCY	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY	\$158,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,090
CON	CMAQ	\$10,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,225
CON	STP LOCAL	\$27,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,470
CON	TRANSPORTATION INFRASTRUCTURE	\$163,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,967
TOTAL	TOTAL	\$489,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$489,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV62031	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$45,841	RIV62031	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
RAMPS ? MODIFY/LANE ADDITIONS	From SR-79 South to I-15 Post Miles: Begin 3.00 End 4.00	YES	21-00				

DESCRIPTION
I-15/SR79 SO. IC: REMOVE SB EXIT RAMP, ADD NEW SB EXIT LOOP RAMP, REALIGN SB EXIT RAMP (2 LNS) W/AUX LN. WIDEN SB ENTRY 1 TO 3, NB EXIT 1 TO 4, NB ENTRY 1 TO 3 & RECON SR79S.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$4,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,375
ROW	CITY FUNDS	\$8,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,338
ROW	WESTERN RIV TUMF	\$4,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,452
CON	CITY FUNDS	\$3,459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,459
CON	DEMO-SAFETEA-LU	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440
CON	STP LOCAL	\$12,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,976
CON	WESTERN RIV TUMF	\$10,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,801
TOTAL	TOTAL	\$45,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,841

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151221	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$17,895	7120003	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR87 - OVERCROSS/UNDERCROSS IMP (NO LN ADD)	Post Miles: Begin 18.40 End 20.70	NO	21-08				

DESCRIPTION
IN THE CITY OF RIVERSIDE - SR 91 HOV REMNANT WORK: COMPLETE THE REMAINING WORK FROM THE SR91 HOV ASSOCIATED TO THE UPRR LINE ALONG PACHAPPA UNDERPASS, PAVE THE FULL STRUCTURE SECTION OF WB 91 AUX. LNS AND SHOULDER FROM STA 340+32 TO STA 342+50 (218 FT), CONS FULL STRUCTURE SECTION FOR THE 2ND RT LN OF MISSION INN WB EXIT RAMP (EA 44843) & CONSTRUCT DRAINAGE IMPROVEMENTS ALONG RIGHT SHOULDER OF EB SR-91. TOLL CREDITS TO MATCH DEMO & STP)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	2016 EARMARK REPURPOSING	\$2,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,879
CON	SB1 LOCAL PARTNERSHIP	\$4,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,272
CON	STP LOCAL	\$10,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,744
TOTAL	TOTAL	\$17,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,895

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180701	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$2,839	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-00	

DESCRIPTION

IN CORONA - OPERATING ASSISTANCE FOR FIXED ROUTE, PARATRANSIT, CAPITAL COST OF CONTRACTING AND COMPREHENSIVE OPERATIONAL ANALYSIS (COA) - FY 2017/18. (FY 18 5307 UZA: RS \$575) (\$12 TRANSPORTATION DEVELOPMENT CREDIT FOR CONS. IN FY 18 5307 RS FOR COA)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575
CON	AGENCY	\$415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$415
CON	FARE REVENUE	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$334
CON	LOCAL TRANS FUNDS	\$1,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,515
TOTAL	TOTAL	\$2,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,839

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190601	CORONA	Riverside	EXEMPT - 93.126	SSAB	\$792	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-00	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): CAPITAL COST OF OPERATING FOR FIXED ROUTE & PARATRANSIT SERVICE FOR FY19 (FY18 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$634
CON	LOCAL TRANS FUNDS	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158
TOTAL	TOTAL	\$792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$792

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190604	CORONA	Riverside	NON-REPORTABLE TCM	SCAB	\$950	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					NO	21-00	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE OF 2 EXPANSION CNG BUSES FOR FIXED ROUTE SERVICE TO BE ADA ACCESSIBLE, 2 BIKE RACKS, AND 20+ SEATS (NON-CAPACITY INCREASING).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760
CON	STATE TRANSIT ASSIST	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200732	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$1,855	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-00	

DESCRIPTION

IN WESTERN RIV CO. CITY OF CORONA - CAPITAL COST OF CONTRACTING FOR FIXED ROUTE AND DIAL-A-RIDE/PARATRANSIT SERVICES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$594
CON	LOCAL TRANS FUNDS	\$1,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,261
TOTAL	TOTAL	\$1,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,855

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190614	PALO VERDE TRANSIT	Riverside	EXEMPT - 93.126	MDAB	\$382	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-00	

DESCRIPTION
 IN EASTERN RIVERSIDE COUNTY FOR PALO VERDE VALLEY TRANSIT AGENCY: OPERATING ASSISTANCE FOR BLYTHE WELLNESS EXPRESS - FY 2019/20. (FY19 5311)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191
CON	LOCAL TRANS FUNDS	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191
TOTAL	TOTAL	\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV120101	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$24,281	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT					NO	21-00	

DESCRIPTION
 RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, DEV. OF PTC IN SO. CA., & IMPS AND REHAB OF METROLINK STATION PARKING AND FACILITIES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$11,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,632
CON	FTA 5309(a) GUIDEWY	\$12,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,649
TOTAL	TOTAL	\$24,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,281

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV141203	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$5,001	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TREH6 - RAIL STATIONS - EXPANSION					NO	21-00	

DESCRIPTION
 RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO (PH 1) IMPROVE PASSENGER ACCESS (STATION PLATFORMS, PED BRIDGES, WALKWAYS, BIKE PATHS & STORAGE); AND TRACK AND LAYOVER FACILITIES (\$1,000K TDC FOR FY15). (PH 2) SPLIT PROJECT SCORE PROJECT - SEE FULL DESCRIPTION IN RIV141203A.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,001
TOTAL	TOTAL	\$5,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,001

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150301	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$1	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	21-00	

DESCRIPTION
 GROUPED PROJECTS FOR PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310RS-Riverside/San Bernardino Urbanized	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150302	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$779	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL					NO	21-00	

DESCRIPTION

**2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$372
CON	5310RS-Riverside/San Bernardino Urbanized	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159
CON	FTA 5310 ELD AND DISABI	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248
TOTAL	TOTAL	\$779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$779

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150303	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$898	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	21-00

DESCRIPTION
IN RIVERSIDE COUNTY FOR INDEPENDENT LIVING PARTNERSHIP - CONTINUATION OF TRIP PROGRAM (FTA 5310 - FFY 12/13 AND FFY 13/14) (\$449K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212
CON	5310RS-Riverside/San Bernardino Urbanized	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$568
TOTAL	TOTAL	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$898

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150601	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$20,000	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE		NO	21-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RCTC: OPERATING ASSISTANCE FOR START UP OF PERRIS VALLEY LINE (\$2.294M TRANSIT DEVELOPMENT CREDIT TO MATCH 5307-TRANSFER FROM FHWA).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170127	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	MDAB	\$346	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-00

DESCRIPTION
IN THE EASTERN RIVERSIDE COUNTY IN PARTNERSHIP WITH PALO VERDE TRANSIT AGENCY: OPERATING ASSISTANCE FOR THE BLYTHE WELLNESS EXPRESS, A DEMONSTRATION PROJECT PROVIDING TRANSPORTATION OPTIONS FOR RESIDENTS TO ACCESS MEDICAL AND HEALTHCARE SERVICES NOT AVAILABLE WITHIN THE COMMUNITY (FY 16 FTA 5312).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126
CON	FARE REVENUE	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
CON	NATIONAL RESEARCH AND TECHNOLOGY	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186
TOTAL	TOTAL	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170301	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM	SCAB	\$6,260	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE		YES	21-00

DESCRIPTION

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE LA SIERRA METROLINK PARKING LOT EXPANSION: EXPANSION OF LA SIERRA METROLINK PARKING LOT FROM 1,000 TO 1,496 SPACES TO PROVIDE FOR EXISTING DEMAND OF INTERCITY AND COMMUTER RAIL AND BUS PASSENGERS, INCLUDING SIX BUS BAYS. OTHER IMPROVEMENTS INCLUDE A NEW SIGNALIZED ACCESS/DRIVEWAY ONTO INDIANA AVE, SMALL STORAGE BUILDING, & RESTROOM FACILITY.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,194
CON	AGENCY	\$3,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,223
CON	FTA 5309(a) GUIDEWY	\$943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$943
CON	PUBLIC TRANS MODERINAZATION IMP	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
TOTAL	TOTAL	\$6,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,260

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170303	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$16,817	3CR104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT				NO	21-00		

DESCRIPTION
 RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, UPGRADE PTC IN SO. CA., & IMPs, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$3,363 TDC USED IN FY17).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$16,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,817
TOTAL	TOTAL	\$16,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,817

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180719	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$112	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL				NO	21-00		

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR CARE A VAN: PURCHASE OF 2 PARATRANSIT VEHICLES, SMALL BUS AND MINIVAN TO REPLACE EXISTING PARATRANSIT UNLEADED VEHICLES. (SECTION 5310: FFY 2015-2017) (TDC utilization: \$22K in FY 2018)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112
TOTAL	TOTAL	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181013	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$1,173	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL				NO	21-00		

DESCRIPTION
 GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET. (FTA 5310: FFY 15-17) (TDC: \$234.6K IN FY18).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$648
CON	5310RS-Riverside/San Bernardino Urbanized	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525
TOTAL	TOTAL	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181014	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$735	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE				NO	21-00		

DESCRIPTION
 GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES. (FTA 5310: FFY 2015-2017) (TDC: \$367.6K IN FY 18).

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385
CON	5310RS-Riverside/San Bernardino Urbanized	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181016	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$1,115	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	21-00

DESCRIPTION
IN RIVERSIDE COUNTY FOR INDEPENDENT LIVING PARTNERSHIP - CONTINUATION OF TRIP PROGRAM (FTA 5310 - FFY 14/15, FFY 15/16 AND FFY 16/17) (TDC: \$427K IN FY18).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$434
CON	5310RS-Riverside/San Bernardino Urbanized	\$484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$484
TOTAL	TOTAL	\$1,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,115

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071218	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$411	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	21-00

DESCRIPTION
PURCHASE SCHEDULING AND RUNCUTTING SOFTWARE FOR IMPROVED OPERATIONS COST/BENEFIT ANALYSIS OF TRIP TIMES, REVENUE HOURS, HEADWAYS, OPERATOR PAY SHEETS, ETC. (FY 07 5307 & FY 09 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 UZA FORMULAR	\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329
CON	STATE TRANSIT ASSIST	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
TOTAL	TOTAL	\$411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$411

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV110822	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$1,679	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW		NO	21-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FY 12 - 5307) (UZA: RIV-SB).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 UZA FORMULAR	\$1,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,343
CON	STATE TRANSIT ASSIST	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$336
TOTAL	TOTAL	\$1,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,679

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV120821	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$830	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW		NO	21-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FTA 5307 - FY 13) (UZA: RIV-SB).

**2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 UZA FORMULAR	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664
CON	STATE TRANSIT ASSIST	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
TOTAL	TOTAL	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV130201	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.127	SCAB	\$3,499	3120027	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		YES	21-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA WITHIN THE CITY LIMITS OF RIVERSIDE - REGIONAL TRANSIT CENTER FOR MASS TRANSIT SERVICE IN WESTERN RIVERSIDE COUNTY. LOCATION TO BE IN THE GENERAL VICINITY ON VINE STREET BETWEEN 10TH STREET AND 14TH STREET ACROSS FROM DOWNTOWN RIVERSIDE METROLINK STATION. ASSUMING 18 BUS BAYS WITH COACH OPERATOR RESTROOM AND SECURITY ROOM, 10 PARKING STALLS MAINLY FOR RTA STAFF, SHADE TREES, COMMUNITY ELEMENT AND SIGNAGE. AREA FOR DEMAND RESPONSE DROP OFF, INCLUDES TNCS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
PE	FTA 5307 UZA FORMULAR	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216
PE	FTA 5309(c) BUS	\$2,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,553
PE	LOCAL TRANS FUNDS	\$673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$673
PE	STATE TRANSIT ASSIST	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54
TOTAL	TOTAL	\$3,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,499

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140829	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$3,396	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES		NO	21-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FAREBOXES ON DIRECTLY-OPERATED BUSES THAT ARE EXPERIENCING INCREASED FAILURES AND CONTRACT-OPERATED BUSES THAT HAVE MET THEIR USEFUL LIFE. (FY14 5307) (UZA: RS - \$2,717K)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$2,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,717
CON	STATE TRANSIT ASSIST	\$679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$679
TOTAL	TOTAL	\$3,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,396

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140830	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$150	3TC0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	21-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: TRANSIT ENHANCEMENTS INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS. (FY14 5307) (UZA: MT - \$80K, HEMET - \$40K).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140834	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$467	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		NO	21-00

**2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIES, AND SOFTWARE. (FY14 5307) (UZA: RS - \$374K).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374
CON	STATE TRANSIT ASSIST	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93
TOTAL	TOTAL	\$467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$467

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140835	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$6,372	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY		NO	21-00

DESCRIPTION

GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339H-Hemet Urbanized Area - BFG	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$338
CON	5339LA-LOS ANGELES -LONG	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,433
CON	5339RS-Riverside/San Bernardino Urbanized	\$3,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,315
CON	STATE TRANSIT ASSIST	\$1,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,274
TOTAL	TOTAL	\$6,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,372

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150604	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$3,228	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 14 REPLACEMENT ALTERNATE-FUEL CONTRACT-OPERATED FIXED ROUTE VEHICLES AND 2 ALTERNATE FUEL TROLLEY BUSES. (FY15 5307) (UZA: MURR/TEMEC)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$2,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,744
CON	STATE TRANSIT ASSIST	\$484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$484
TOTAL	TOTAL	\$3,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,228

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150605	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$2,714	3160050	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		NO	21-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 29 REPLACEMENT PARATRANSIT VEHICLES. (FY15 5307) (UZA: HEMET)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$2,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,307
CON	STATE TRANSIT ASSIST	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$407
TOTAL	TOTAL	\$2,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,714

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150607	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$1,100	3TC0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	21-00	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS. (FY15 5307) (UZA: RIV/SB - \$802K, MT - \$46K, HEMET - \$32K).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	5307MT-Murrieta-Temecula Urbanized Area	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
CON	5307RS-Riverside/San Bernardino Urbanized	\$802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$802
CON	STATE TRANSIT ASSIST	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
TOTAL	TOTAL	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150609	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$217	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	21-00	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO BODY SHOP HEATER, SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, AND HAND JACKS. (FY15 5307) (UZA: MT)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174
CON	STATE TRANSIT ASSIST	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
TOTAL	TOTAL	\$217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150610	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$1,879	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					NO	21-00	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, PARKING LOT, AND CONCRETE. (FY15 5307) (UZA: RS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$814
CON	5339H-Hemet Urbanized Area - BFG	\$689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$689
CON	STATE TRANSIT ASSIST	\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376
TOTAL	TOTAL	\$1,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,879

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150611	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$329	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE					NO	21-00	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, AND SOFTWARE. (FY15 5307) (UZA: MT).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$263
CON	STATE TRANSIT ASSIST	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
TOTAL	TOTAL	\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV151211	RIVERSIDE TRANSIT AGENCY	Riverside	TCM	SCAB	\$12,283	3120034	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		From Redlands Blvd. to Gilman Springs Rd.		YES	21-00		

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: RAPIDLINK SERVICE ALONG THE RTE 1 SERVICE AREA DURING WEEKDAY PEAK COMMUTE PERIODS ALONG UNIVERSITY AND MAGNOLIA AVES (RIVERSIDE/CORONA CORRIDOR) BETWEEN UCR AND CORONA. THIS INCLUDES PURCHASE OF 14 NEW BUSES (40 FT) AND OPERATING ASSISTANCE FOR THE FIRST THREE TO FIVE YEARS OF SERVICE. (CMAQ - \$9,212K) (BENEFITS FOR PM 2.5 = .239 kg/day; PM 10 = .258 kg/day)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$3,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,071
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$9,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,212
TOTAL	TOTAL	\$12,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,283

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV151212	RIVERSIDE TRANSIT AGENCY	Riverside	TCM	SCAB	\$5,500	3TL807	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)				NO	21-00		

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA - INSTALLATION OF A TURNKEY ITS TO IMPROVE FLEET MANAGEMENT, IMPROVE EFFICIENCY, ENHANCE SERVICE AND INCREASE RIDERSHIP

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$998
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$4,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,125
CON	RIV CO SALES TAX	\$377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$377
TOTAL	TOTAL	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV160201	RIVERSIDE TRANSIT AGENCY	Riverside	TCM Committed	SCAB	\$5,000	3120034	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE				YES	21-00		

DESCRIPTION

IN WESTERN RIVERSIDE CO FOR RTA - NEW EXPRESS BUS SERVICE: ROUTE 200 AND 205 CREATED TO SUPPORT INCREASED COMMUTER TRANSIT, UTILIZING THE NEW SR91 EXPRESS LANES FROM NO. RIVERSIDE CO TO ORANGE CO. BOTH ROUTES WILL PROVIDE PEAK HR EXP SVC TO MAJOR TRANSFER HUBS AND MULTI-MODAL STATIONS INCLUDING P-N-R, EMPLOYMENT CENTERS, & RETAIL DESTINATIONS IN RIV & ORANGE COUNTY.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV170101	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$59,982	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	21-00		

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2016/17.

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	5307RS-Riverside/San Bernardino Urbanized	\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$540
CON	5311 - NONURBANIZED AREA FORMULA	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
CON	AGENCY	\$1,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,305
CON	CAP AND TRADE PROGRAM	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460
CON	FARE REVENUE	\$11,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,050
CON	FTA 5307 UZA FORMULAR	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	LOCAL TRANS FUNDS	\$41,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,413
CON	RIV CO SALES TAX	\$2,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,804
TOTAL	TOTAL	\$59,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,982

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170102	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$15,125	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-00				

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING - FY 2017 (FY 17 5307 UZA: RS \$7,450, MT \$3,750, AND CARRY OVER \$900k).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750
CON	5307RS-Riverside/San Bernardino Urbanized	\$7,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,450
CON	FTA 5307 UZA FORMULAR	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	LOCAL TRANS FUNDS	\$3,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,025
TOTAL	TOTAL	\$15,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170103	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$1,984	3120031	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00				

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF TEN (10) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY 17 5307: UZA MT \$1,686).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$1,686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,686
CON	STATE TRANSIT ASSIST	\$298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298
TOTAL	TOTAL	\$1,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,984

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170104	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$3,306	3160050	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		NO	21-00				

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 33 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 17 5307: UZA RIV-SB).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$2,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,810
CON	STATE TRANSIT ASSIST	\$496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$496
TOTAL	TOTAL	\$3,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,306

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV170105	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$200	3TC0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	21-00	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY 17 5307 UZA: RIV-SB \$80K, MT \$45K, AND HEMET \$35K)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307H-Hemet Urbanized Area	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
CON	5307MT-Murrieta-Temecula Urbanized Area	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	5307RS-Riverside/San Bernardino Urbanized	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV170106	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$1,110	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN07 - MAINTENANCE EQUIPMENT-NEW					NO	21-00	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FY 17 5307 UZA: RIV-SB \$888K).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307RS-Riverside/San Bernardino Urbanized	\$888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$888
CON	STATE TRANSIT ASSIST	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222
TOTAL	TOTAL	\$1,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,110

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV170107	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$304	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO01 - BUS-CAPITAL LEASE					NO	21-00	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED TIRE LEASE: CAPITAL COST OF LEASING BUS TIRES (FY 17 5307 UZA: MT \$243K).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307MT-Murrieta-Temecula Urbanized Area	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243
CON	STATE TRANSIT ASSIST	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61
TOTAL	TOTAL	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV170108	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$73	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	21-00	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS (FY 17 5307 UZA: HEMET \$58K)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307H-Hemet Urbanized Area	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
CON	STATE TRANSIT ASSIST	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170109	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$266	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					NO	21-00	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROLL UP DOORS, AND PARKING LOT AND CONCRETE REPAIRS (FY 17 5307 UZA: RIV-SB).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
CON	STATE TRANSIT ASSIST	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
TOTAL	TOTAL	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170110	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$90	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	21-00	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY 17 5307 UZA: HEMET).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
CON	STATE TRANSIT ASSIST	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
TOTAL	TOTAL	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170111	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$10,000	3160043	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW					NO	21-00	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATIONS AND MAINTENANCE FACILITY PLANNING AND DESIGN, LAND ACQUISITION AND CONSTRUCTION OF THE NEW CENTRAL OPERATIONS AND MAINTENANCE FACILITY. PH I OF THE PROJECT INCLUDES AGENCY NEEDS ASSESSMENT (PA&ED/DESIGN ONLY).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STATE TRANSIT ASSIST	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL	TOTAL	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170125	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$310	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING					NO	21-00	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: CONDUCT TRANSIT PLANNING ACTIVITIES INCLUDING THE DEVELOPMENT OF A TRANSIT ASSET MANAGEMENT PLAN, DEVELOPMENT OF SHORT RANGE TRANSIT PLAN AND VARIOUS TRANSIT STUDIES. (FY16/17 \$120K FTA 5307RS & \$30K LTF).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248
CON	LOCAL TRANS FUNDS	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
TOTAL	TOTAL	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180131	RIVERSIDE TRANSIT AGENCY	Riverside	TCM Committed	SCAB	\$7,112	2016A319	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW					YES	21-00	

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

<u>DESCRIPTION</u>										
IN WESTERN RIV CO IN THE CITY OF HEMET FOR RTA - CONSTRUCTION OF THE HEMET MOBILITY HUB ON 2 ACRE PARCEL LOCATED EAST OF RAIL ROW, SOUTH OF EAST DATE STREET, W/O NORTH JUANITA ST, AND NORTH OF EAST DEVONSHIRE AVE TO INCLUDE: 10 BUS BAYS, 10 SHELTERS/CANOPIES, 20 PARKING SPACES, 1 TRAFFIC SIGNAL AT DEVONSHIRE & CARMALITA, 1 CONTROLLED INTERSECTION AT DEVONSHIRE AND JUANITA; STORAGE AND RESTROOM FACILITY. (FTA 5339: FY15 \$1,626 (URBAN) ; FY16 \$317 AND FY17 \$326 (SMALL URBAN).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5339 - BUS AND BUS FACILITIES FORMULA	\$1,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,626
PE	STATE TRANSIT ASSIST	\$406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$406
CON	5339 - BUS AND BUS FACILITIES FORMULA	\$643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$643
CON	STATE TRANSIT ASSIST	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161
CON	WESTERN RIV TUMF	\$4,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,276
TOTAL	TOTAL	\$7,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,112

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180702	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$63,350	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-00				

<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2017/18. (FY18 5307: UZA: RS - \$2,058; MT - \$450; HT - \$2,000) (FY18 5311: \$556)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5307MT-Murrieta-Temecula Urbanized Area	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	5307RS-Riverside/San Bernardino Urbanized	\$2,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,058
CON	5311 - NONURBANIZED AREA FORMULA	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$556
CON	AGENCY	\$2,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,332
CON	CAP AND TRADE PROGRAM	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$457
CON	FARE REVENUE	\$9,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,510
CON	LOCAL TRANS FUNDS	\$43,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,046
CON	RIV CO SALES TAX	\$2,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,641
CON	WESTERN RIV TUMF	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$63,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180703	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$15,875	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU001 - BUS-CAPITAL LEASE		NO	21-00				

<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING. (FY18 5307) (UZA: RS - \$8,000, MT - \$4,700)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$4,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700
CON	5307RS-Riverside/San Bernardino Urbanized	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	LOCAL TRANS FUNDS	\$3,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,175
TOTAL	TOTAL	\$15,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180704	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$2,162	3120031	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00				

<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF ELEVEN (11) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY 18 5307: UZA HEMET \$1,838).										

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$1,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838
CON	STATE TRANSIT ASSIST	\$324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324
TOTAL	TOTAL	\$2,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,162

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180705	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$467	3160050	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		NO	21-00				

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 5 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 18 5307: UZA HEMET).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$397
CON	STATE TRANSIT ASSIST	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$467

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180706	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$316	3160052	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW		NO	21-00				

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 2 REPLACEMENT NON-REVENUE UNLEADED TRUCKS AND 2 REPLACEMENT TRAILERS; 1 EXPANSION NON-REVENUE UNLEADED RELIEF CAR AND 1 EXPANSION TRUCK (FY18 5307: UZA: HEMET)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253
CON	STATE TRANSIT ASSIST	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63
TOTAL	TOTAL	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180707	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$50	3TC0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	21-00				

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY 18 5307 UZA: RIV-SB \$10 AND MT \$30)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	5307RS-Riverside/San Bernardino Urbanized	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	STATE TRANSIT ASSIST	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180708	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$350	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUO01 - BUS-CAPITAL LEASE		NO	21-00				

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED TIRE LEASE: CAPITAL COST OF LEASING BUS TIRES (FY 18 5307 UZA: RS \$80 AND MT \$200).

**2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	5307RS-Riverside/San Bernardino Urbanized	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180709	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$4	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	21-00	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO OFFICE EQUIPMENT, SHOP AIR COMPRESSORS, SCISSORS LIFT, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS. (FY18 5307) (UZA: RS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
CON	STATE TRANSIT ASSIST	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180710	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$2,039	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					NO	21-00	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE REPAIRS AND CNG COMPRESSORS (FY 18 5307 UZA: RS \$1,306 AND HT \$325).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,306
CON	STATE TRANSIT ASSIST	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408
TOTAL	TOTAL	\$2,039	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,039

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180711	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$1,100	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	21-00	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY 18 5307 UZA: HEMET).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$880
CON	STATE TRANSIT ASSIST	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
TOTAL	TOTAL	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181015	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$766	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	21-00	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: FOR CONTINUATION OF TRAVEL TRAINING PROGRAM (FTA 5310 - FFY 14/15, FFY 15/16 AND FFY 16/17) (TDC: \$153K IN FY18)

**2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439
CON	5310RS-Riverside/San Bernardino Urbanized	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327
TOTAL	TOTAL	\$766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$766

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190612	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$956	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-00				

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2018/19. (FY19 5311)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$478
CON	LOCAL TRANS FUNDS	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$478
TOTAL	TOTAL	\$956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$956

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190613	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$62,446	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-00				

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2018/19 (FY18 5307) (FY18 5311).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	5307MT-Murrieta-Temecula Urbanized Area	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,937
CON	5311 - NONURBANIZED AREA FORMULA	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$568
CON	AGENCY	\$2,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,406
CON	CAP AND TRADE PROGRAM	\$1,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474
CON	FARE REVENUE	\$9,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,159
CON	LOCAL TRANS FUNDS	\$39,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,619
CON	RIV CO SALES TAX	\$4,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,333
TOTAL	TOTAL	\$62,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,446

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190615	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$16,500	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-00				

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY18 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	5307RS-Riverside/San Bernardino Urbanized	\$9,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,200
CON	LOCAL TRANS FUNDS	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
TOTAL	TOTAL	\$16,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,500

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190616	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$7,240	3120031	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	21-00		

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY THREE (33) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY18 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$6,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,154
CON	STATE TRANSIT ASSIST	\$1,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,086
TOTAL	TOTAL	\$7,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190617	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$3,029	3160050	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL				NO	21-00		

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 29 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 18 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$2,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,575
CON	STATE TRANSIT ASSIST	\$454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$454
TOTAL	TOTAL	\$3,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,029

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190619	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$350	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUO01 - BUS-CAPITAL LEASE				NO	21-00		

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED TIRE LEASE: CAPITAL COST OF LEASING BUS TIRES (FY18 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	STATE TRANSIT ASSIST	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190620	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$200	3TC0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS				NO	21-00		

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY18 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	STATE TRANSIT ASSIST	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190621	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$897	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					NO	21-00	

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE REPAIRS AND CNG COMPRESSORS (FY18 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$718
CON	STATE TRANSIT ASSIST	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179
TOTAL	TOTAL	\$897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$897

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190622	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$1,846	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	21-00	

DESCRIPTION
 WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY18 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$877
CON	5307RS-Riverside/San Bernardino Urbanized	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	STATE TRANSIT ASSIST	\$369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$369
TOTAL	TOTAL	\$1,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,846

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200715	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$70,380	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-00	

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2019/20.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
CON	5307LA-LOS ANGELES/LONG	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740
CON	AGENCY	\$2,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,299
CON	FARE REVENUE	\$12,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,227
CON	LOCAL TRANS FUNDS	\$44,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,679
CON	RIV CO SALES TAX	\$3,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,263
CON	STATE TRANSIT ASSIST	\$2,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,880
TOTAL	TOTAL	\$70,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200716	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$17,500	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-00	

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING.

**2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$3,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,198
CON	5307RS-Riverside/San Bernardino Urbanized	\$10,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,802
CON	LOCAL TRANS FUNDS	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200717	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$27,019	3120031	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	21-00		

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY FIVE (35) REPLACEMENT HEAVY DUTY 40 FT CNG REVENUE VEHICLES FOR USE ON DIRECTLY OPERATED FIXED ROUTE SERVICE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	STATE TRANSIT ASSIST	\$26,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,219
TOTAL	TOTAL	\$27,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,019

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200718	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$8,998	3120031	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	21-00		

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF FORTY-ONE (41) REPLACEMENT TYPE VII CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$1,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370
CON	5307MT-Murrieta-Temecula Urbanized Area	\$1,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,917
CON	5307RS-Riverside/San Bernardino Urbanized	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456
CON	5339H-Hemet Urbanized Area - BFG	\$444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444
CON	5339LA-LOS ANGELES -LONG	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$1,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,102
CON	5339RS-Riverside/San Bernardino Urbanized	\$1,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,897
CON	STATE TRANSIT ASSIST	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
TOTAL	TOTAL	\$8,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,998

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200719	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$3,144	3160050	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL				NO	21-00		

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE TWENTY-NINE (29) REPLACEMENT DIAL-A-RIDE TYPE II UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE.

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339H-Hemet Urbanized Area - BFG	\$344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344
CON	5339LA-LOS ANGELES -LONG	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588
CON	5339RS-Riverside/San Bernardino Urbanized	\$1,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,734
CON	STATE TRANSIT ASSIST	\$472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$472
TOTAL	TOTAL	\$3,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,144

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200722	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$200	3TC0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS				NO	21-00		

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS FOR ON-GOING ACTIVITIES INCLUDING INSTALLATION OF PASSENGER SHELTERS AND RELATED EQUIPMENT, AMENITY IMPROVEMENTS, INFRASTRUCTURE IMPROVEMENTS FOR BUS STOPS AND SITE UPGRADES IN COMPLIANCE WITH ADA REQUIREMENTS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	STATE TRANSIT ASSIST	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200739	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$395	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUO01 - BUS-CAPITAL LEASE				NO	21-00		

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316
CON	STATE TRANSIT ASSIST	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
TOTAL	TOTAL	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140802	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$400	3160059	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	21-00		

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE: CAPITALIZED PREVENTATIVE MAINTENANCE. (FY14 5307 - \$320K) (UZA: RS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	LOCAL TRANS FUNDS	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150612	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$500	3160059	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	21-00		

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL SERVICES: CAPITALIZED PREVENTIVE MAINTENANCE (FY15 5307) (UZA: RIV/SB)

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	LOCAL TRANS FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150613	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$341	3160058	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00				

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL SERVICES: PURCHASE OF 3 CNG REPLACEMENT BUSES (FY13 and FY14 5339) (UZA: RIV/SB)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
CON	STATE TRANSIT ASSIST	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$341

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170112	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$400	3160059	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-00				

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES: CAPITALIZED PREVENTATIVE MAINTENANCE (FY 17 5307 UZA: RIV-SB).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	LOCAL TRANS FUNDS	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170113	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$226	3160058	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00				

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES - VEHICLE REPLACEMENT: REPLACE EIGHT (8) PARATRANSIT CNG ALTERNATIVE FUEL VEHICLES IN ACCORDANCE WITH FTA GUIDELINES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	PUBLIC TRANS MODERINAZATION IMP	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	STATE TRANSIT ASSIST	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
TOTAL	TOTAL	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170114	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$275	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	21-00				

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES - ELECTRONIC FARE COLLECTION: PURCHASE AND IMPLEMENTATION OF ELECTRONIC FARE COLLECTION SYSTEM (FY 17 5307 UZA: RIV-SB)

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	STATE TRANSIT ASSIST	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
TOTAL	TOTAL	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170115	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$55	3160058	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES - VEHICLE REPLACEMENT: REPLACEMENT OF ONE (1) CNG ADA RESERVE VAN PER FTA GUIDELINES (FY 17 5307 UZA: RIV-SB).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
CON	STATE TRANSIT ASSIST	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
TOTAL	TOTAL	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170116	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$45	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		NO	21-00

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES - ADMINISTRATIVE VEHICLE REPLACEMENT: REPLACEMENT OF ONE (1) CNG ADMINISTRATIVE VEHICLE PER FTA GUIDELINES (FY 17 5307 UZA: RIV-SB).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
CON	STATE TRANSIT ASSIST	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
TOTAL	TOTAL	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190611	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$400	3160059	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-00

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	LOCAL TRANS FUNDS	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV110809	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$395	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES		NO	21-00

DESCRIPTION
 IN COACHELLA VALLEY AT EXISTING SUNLINE FACILITIES - TRANSIT SECURITY ENHANCEMENT PROJECT FOR STAFF IN THE SAFETY/SECURITY DEPARTMENT AND TO ENHANCE BUS STOPS THROUGHOUT THE VALLEY (PROP 1B FUNDED PROJECT).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PUBLIC TRANS MODERINAZATION IMP	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395
TOTAL	TOTAL	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395

**2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV130610	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$5,200	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
FUL52 - FULEING STATIONS-ALTERNATIVE FUEL				NO	21-00		

DESCRIPTION
IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - CNG FUELING STATION REPLACEMENT (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	STATE TRANSIT ASSIST	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140502	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$5,151	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	21-00		

DESCRIPTION
IN EASTERN RIVERSIDE COUNTY FOR SUNLINE: PURCHASE ONE NEW BATTERY DOMINATE HYDROGEN HYBRID ELECTRIC FUEL CELL BUS. (FTA 5309C - \$4,251)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	FTA 5309(c) BUS	\$4,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,251
TOTAL	TOTAL	\$5,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,151

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140810	SUNLINE TRANSIT AGENCY	Riverside	NON-EXEMPT	SSAB	\$13,104	3TL504	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL				YES	21-00		

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF 6 HYDROGEN FUEL CELL BUSES. (FY15 5307) (FY13 & FY14 LoNo 5312) (UZA: INCCPS) (\$967K in TRANSIT DEVELOPMENT CREDIT MATCH FOR FY17 LoNo 5312).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$914
CON	NATIONAL RESEARCH AND TECHNOLOGY	\$9,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,804
CON	STATE TRANSIT ASSIST	\$2,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,086
TOTAL	TOTAL	\$13,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,104

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140811	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$500	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW				NO	21-00		

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF A NEW ASSET MANAGEMENT TOOL. (FY17 5307 - \$400K) (UZA: INCCPS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	STATE TRANSIT ASSIST	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

**2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV140821	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,990	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TDM20 - RIDESHARING					NO	21-00	

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: VANPOOL PILOT PROGRAM THAT WILL TARGET EASTERN COACHELLA VALLEY AGRICULTURAL WORKERS, LARGE EMPLOYERS SUCH AS GOVERNMENT AGENCIES, STUDENTS AND OTHER GROUPS. PURCHASE OF 50 VANS. THE PROGRAM WILL PROVIDE A THREE YEAR START-UP PROJECT FOR A BROKERAGE SERVICE AND FIRST YEAR SUBSIDIES FOR UP TO 70 VANS. (CMAQ - \$1,762K)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228
CON	CMAQ	\$1,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,762
TOTAL	TOTAL	\$1,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,990

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV140822	SUNLINE TRANSIT AGENCY	Riverside	NON-EXEMPT	SSAB	\$1,897	3TL504	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					YES	21-00	

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF TWO NEW BUSES AND OPERATIONS OF NEW BUS SERVICE THAT WILL DIRECTLY LINK DESERT HOT SPRINGS AND PALM DESERT. SERVICE TO OPERATE ON WEEKDAYS AND WILL INCLUDE FOUR TRIPS IN THE MORNING (HOURLY) FROM DESERT HOT SPRINGS TO PALM DESERT AND FOUR TRIPS IN THE AFTERNOON (HOURLY) FROM PALM DESERT TO DESERT HOT SPRINGS.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	AGENCY	\$231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,536
TOTAL	TOTAL	\$1,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,897

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV150615	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$393	3TL607	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	21-00	

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: TRANSIT ENHANCEMENTS INCLUDING BUT NOT LIMITED TO THE PURCHASE AND INSTALLATION OF 25 SHELTERS, INCLUDING CONCRETE WORK AND OTHER IMPROVEMENTS FOR ADA COMPLIANCE AND IMPROVED SAFETY. (FY15 5307) (UZA: INCCPS)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	TRANSIT SYSTEM SAFETY, SECURITY	\$373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373
TOTAL	TOTAL	\$393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$393

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV150616	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,500	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FULEING STATIONS-ALTERNATIVE FUEL					NO	21-00	

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: REFURBISHMENT OF EXISTING HYDROGEN FUELING STATION. (FY15 5307) (UZA: INCCPS)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	STATE TRANSIT ASSIST	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150619	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$7,494	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-00	

DESCRIPTION

GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114
CON	PUBLIC TRANS MODERINAZATION IMP	\$4,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,931
CON	TRANSIT AND INTERCITY RAIL	\$2,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,449
TOTAL	TOTAL	\$7,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,494

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170117	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$32,856	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-00	

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICE FY 16/17 (FY 17 5307 UZA: INCCPS).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375
CON	5311 - NONURBANIZED AREA FORMULA	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342
CON	5311F - INTERCITY BUS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	AGENCY	\$2,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,665
CON	CAP AND TRADE PROGRAM	\$539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$539
CON	FARE REVENUE	\$3,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,334
CON	LOCAL TRANS FUNDS	\$18,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,465
CON	RIV CO SALES TAX	\$5,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,836
TOTAL	TOTAL	\$32,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,856

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170118	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,833	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-00	

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY17 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	STATE TRANSIT ASSIST	\$1,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,113
TOTAL	TOTAL	\$1,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,833

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170119	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$282	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL					NO	21-00	

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF UP TO TWO (2) COMPRESSED NATURAL GAS (CNG) VANS TO REPLACE EXISTING SUNDIAL PARATRANSIT VANS THAT WILL MEET USEFUL LIFE AS OUTLINED BY FEDERAL GUIDELINES.

**2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254
CON	STATE TRANSIT ASSIST	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
TOTAL	TOTAL	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170120	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$312	3160065	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		NO	21-00

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF INFORMATION TECHNOLOGY (IT) EQUIPMENT INCLUDING VARIOUS SOFTWARE AND HARDWARE (FY17 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	STATE TRANSIT ASSIST	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
TOTAL	TOTAL	\$312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170122	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$240	3TL1307	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		NO	21-00

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 4 REPLACEMENT NON-REVENUE ELECTRIC SERVICE VEHICLES TO REPLACE CNG NON-REVENUE VEHICLES. (FY17 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	STATE TRANSIT ASSIST	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
TOTAL	TOTAL	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170123	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$15,337	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 5 NEW HYDROGEN ELECTRIC HYBRID FCB BUSES AND HYDROGEN STATION, TO REPLACE EXISTING CNG FLEET BUSES. (FY 17 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750
CON	AIR BOARD	\$12,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,587
TOTAL	TOTAL	\$15,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,337

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170124	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$575	3TL504	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF LOW/NO EMISSION FIXED ROUTE REPLACEMENT VEHICLE TO SUPPORT THE SERVICE FREQUENCY IMPROVEMENT PLAN. (FY17 5307) (UZA: ICCPS).

2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460
CON	STATE TRANSIT ASSIST	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
TOTAL	TOTAL	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170126	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,800	3160062	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW		NO	21-00				

DESCRIPTION
 IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: CONSTRUCT MAINTENANCE BAY IN THOUSAND PALMS FOR ZERO EMISSION BUSES AND PROVIDE AN INTERACTIVE LEARNING CENTER KNOWN AS THE SUNLINE CENTER OF EXCELLENCE IN ZERO EMISSION TECHNOLOGY (COEZET). (FTA 5339, FY16).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$1,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,520
CON	AGENCY	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112
CON	STATE TRANSIT ASSIST	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168
TOTAL	TOTAL	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180712	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$32,961	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-00				

DESCRIPTION
 IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICE FOR FY17/18. (UZA: INCCPS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$2,943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,943
CON	5311 - NONURBANIZED AREA FORMULA	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345
CON	5311F - INTERCITY BUS	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366
CON	AGENCY	\$2,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,422
CON	CAP AND TRADE PROGRAM	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	FARE REVENUE	\$2,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,984
CON	LOCAL TRANS FUNDS	\$18,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,498
CON	RIV CO SALES TAX	\$5,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,153
TOTAL	TOTAL	\$32,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,961

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180713	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$2,116	3160062	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	21-00				

DESCRIPTION
 IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 2 COMPLETE DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$2,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,116
TOTAL	TOTAL	\$2,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,116

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180715	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$450	3ITS0701	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	21-00				

DESCRIPTION

**2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF INFORMATION TECHNOLOGY (IT) EQUIPMENT INCLUDING VARIOUS SOFTWARE AND HARDWARE (FY18 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
CON	STATE TRANSIT ASSIST	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
TOTAL	TOTAL	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180716	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$250	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: BUS REHABILITATION PROGRAM TO ACHIEVE FTA'S USEFUL LIFE CYCLE FOR SERVICE FLEET. (FY18 - 5307) (UZA: INCCPS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	STATE TRANSIT ASSIST	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180717	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$100	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	21-00

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS TO IMPROVE THE THOUSAND PALMS AND INDIO FACILITIES, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FY18 - 5307) (UZA: INCCPS).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
TOTAL	TOTAL	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180718	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$240	3TL1307	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		NO	21-00

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 4 CNG AND/OR ELECTRIC REPLACEMENT NON-REVENUE VEHICLES TO REPLACE CNG VEHICLES. (FY18 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	STATE TRANSIT ASSIST	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
TOTAL	TOTAL	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190605	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$36,262	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-00

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY19 (FY18 5307).

**2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$3,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,437
CON	5311 - NONURBANIZED AREA FORMULA	\$353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$353
CON	5311F - INTERCITY BUS	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205
CON	AGENCY	\$1,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,852
CON	CAP AND TRADE PROGRAM	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	FARE REVENUE	\$2,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,644
CON	FTA 5309(c) BUS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	LOCAL TRANS FUNDS	\$20,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,771
CON	RIV CO SALES TAX	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	STATE TRANSIT ASSIST	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$36,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,262

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190606	SUNLINE TRANSIT AGENCY	Riverside	NON-EXEMPT	SSAB	\$2,125	7120007	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE				YES	21-00		

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - NEW OPERATING SERVICE FOR QUICK BUS (LINE 111) LIMITED STOP SERVICE THAT WILL OPERATE EVERY 60-MIN IN TWO MAJOR SEGMENTS: B/W PALM CANYON AT STEVENS IN PALM SPRINGS AND THE SUNLINE TRANSIT HUB AT TOWN CTR IN PALM DESERT; AND B/W THE TOWN CTR IN PALM DESERT & THE TRANSIT CTR AT 5TH & VINE STREETS IN COACHELLA.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
CON	LOCAL TRANS FUNDS	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425
TOTAL	TOTAL	\$2,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190607	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,250	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	21-02		

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - NEW 'SUNRIDE' RIDESHARE PROGRAM TO INCLUDE PURCHASE OF 4 VANS AND OPERATING ASSISTANCE TO PROVIDE FIRST AND LAST MILE CONNECTIONS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	LOCAL TRANS FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190608	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$2,100	3TL507	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	21-00		

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF 3 REPLACEMENT FIXED ROUTE CNG BUSES (FY18 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$1,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,036
CON	53391C-Indio-Cathedral City Urbanized Area -	\$644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$644
CON	STATE TRANSIT ASSIST	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
TOTAL	TOTAL	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100

**2021 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190609	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$200	3TL607	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	21-00	

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - TRANSIT ENHANCEMENTS INCLUDING THE MODERNIZATION OF BUS SHELTERS, BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY (FY18 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	STATE TRANSIT ASSIST	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190610	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$350	3ITS0701	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	21-00	

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF IT EQUIPMENT FOR SOFTWARE, NETWORK INFRASTRUCTURE, COMPUTING RESOURCES, AND BUSINESS ANALYTICS (FY18 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	STATE TRANSIT ASSIST	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200723	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$36,522	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-00	

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY20. INCLUDES: COMMUTER LINK 220, THE BUZZ, IEHP HEALTH PASS, AND SOFTWARE MAINTENANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$3,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,630
CON	5311 - NONURBANIZED AREA FORMULA	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287
CON	5311F - INTERCITY BUS	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186
CON	AGENCY	\$2,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,063
CON	FARE REVENUE	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	FTA 5309(c) BUS	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
CON	LOCAL TRANS FUNDS	\$20,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,655
CON	RIV CO SALES TAX	\$6,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,706
TOTAL	TOTAL	\$36,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,522