FOUND 6 PROJECTS

2021 Federal Transportation Improvement Program Imperial County State Highway - Project Listing Including Amendments 1 - 2 (In \$000`s)

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<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
IMP190201	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$4,500	7120003	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCRT1 - BRIDGE	E RES & REP (NO LN ADD) w/ TCM				NO	21-01	

DESCRIPTION

Realign, widen and construct a new bridge over the All-American Canal (AAC) on a portion of State Route 186 (SR-186) from approximately a half a mile south of the AAC to the I-8 Interchange (For PA&ED only). This project is a non-capacity increasing improvement.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/2	26	FUTURE	TOTAL
PE	Coordinated Border Infrastructure	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0		\$0	\$4,500
TOTAL	TOTAL	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0		\$0	\$4,500
FTIP ID	LEAD AGENCY			<u>COUNTY</u>		M CATEGORY	ŀ	AIR BASIN	PROJECT COST	T <u>RTP ID</u>	<u>SYSTEM</u>
IMPL516	CALTRANS			Imperial	EXEMPT -	93.126	5	SSAB	\$22,527	REG0701	State
PRIMARY F	PROGRAM CODE			PROJECT LIMITS					MODELING	G FTIP AMENDME	NT
SHP04 - SA	,FETY								NO	21-01	

DESCRIPTION

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, Truck Climbing lanes outside the urbanized area, Lighting improvement, Emergency truck pullovers.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$702	\$1,858	\$6,552	\$0	\$13,415	\$0	\$0	\$0	\$22,527
TOTAL	TOTAL	\$702	\$1,858	\$6,552	\$0	\$13,415	\$0	\$0	\$0	\$22,527

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
IMPL517	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$3,621	REG0701	State
PRIMARY PROG	BRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
SHP04 - SAFETY	,				NO	21-00	

DESCRIPTION

Grouped projects - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$3,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,621
TOTAL	TOTAL	\$3,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,621

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
IMPL720	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$2,542	REG0701	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	I
SHP04 - SAFETY	Y				NO	21-01	

DESCRIPTION

Grouped projects - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation. Minor Program. Projects are consistent with 40 CRF Part 93.126 Exempt and 3 categories.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	б г	FUTURE	TOTAL
CON	SHOPP ADVANCE CONSTRUCTION (AC) -	\$0	\$2,542	\$0	\$0	\$0	\$0	\$0	\$	\$0	\$2,542
TOTAL	TOTAL	\$0	\$2,542	\$0	\$0	\$0	\$0	\$0	\$	\$0	\$2,542
<u>FTIP ID</u>	LEAD AGENCY			<u>COUNTY</u>		M CATEGORY	AIR	BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP100101	IMPERIAL COUNTY	TRANSPORTATI	ON COMMISSION (I	CTC) Imperial	EXEMPT -	93.126	SSA	٩B	\$3,429	6OM0701	State
PRIMARY F	PROGRAM CODE		F	PROJECT LIMITS					MODELING	ETIP AMENDMEN	
PLN40 - PLA	ANNING								NO	21-02	

DESCRIPTION

Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC

2021 Federal Transportation Improvement Program Imperial County State Highway - Project Listing Including Amendments 1 - 2 (In \$000`s)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STIP ADVANCE CON-RIP	\$2,419	\$202	\$202	\$202	\$202	\$202	\$0	\$0	\$3,429
TOTAL	TOTAL	\$2,419	\$202	\$202	\$202	\$202	\$202	\$0	\$0	\$3,429

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
IMP170701	IMPERIAL COUNTY TRANSPORTATION COMMISSION	(ICTC) Imperial	NON-EXEMPT	SSAB	\$32,325	6160002	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAY60 - BRIDGE ADDITIONS: GM	RESTORATION & REPLACEMENT- LN	From Bridge to The leng	ht of the bridge Post Miles: Begin 1.00 End	1.00	YES	21-01	

DESCRIPTION

Calexico East Port of Entry Truck Crossing Improvement. Widen the bridge over the All-American Canal near the U.S./Mexico border and State Route 7 California Commercial Vehicle Enforcement Facility.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SB1TRADE CORRIDOR ENHANCEMENT	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	AGENCY	\$1,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,844
CON	BUILD BUILD TRANSPORTATION	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$7,481	\$0	\$0	\$0	\$0	\$0	\$0	\$7,481
TOTAL	TOTAL	\$24,844	\$7,481	\$0	\$0	\$0	\$0	\$0	\$0	\$32,325

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