FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV060115	BEAUMONT	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	\$47,500	RIV060115	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	π
CARH3 - INTERC	CHANGE-MOD/REP/REC-LN ADD'S	From Oak Valley Parkway to I-10 Post Miles: Begin 4.98 End 6.08			YES	21-00	
4							•

DESCRIPTION

AT I-10/OAK VALLEY PKWY IC: RECONSTRUCT/WIDEN IC FROM 2 TO 6 THROUGH LANES FROM APPROX 500 FT. W/O DESERT LAWN DR TO GOLF CLUB DR, WIDEN RAMPS - EB ENTRY 1 TO 2 LANES, EB & WB EXIT 1 TO 4 LANES, WB ENTRY 1 TO 3 LANES, , ADD NEW EB/WB ENTRY LOOP RAMPS (2 LANES), ENTRY RAMPS INCLUDE HOV PREFERENTIAL LANE, AND RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LANE (EA: 0G280).

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$400	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$1,200
ROW	CITY FUNDS	\$0	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$1,300
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000
TOTAL	TOTAL	\$400	\$0	\$0	\$2,100	\$0	\$45,000	\$0	\$0	\$47,500

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV181105	BEAUMONT	Riverside	NON-EXEMPT	SCAB	\$5,920	3M04WT004	State
PRIMARY PROG	SRAM CODE	PROJECT LIMITS	JECT LIMITS MODELING FTIP AMENDME				<u>/T</u>
CARH3 - INTERC	CHANGE-MOD/REP/REC-LN ADD'S	From I-10 to Pennsylvan	nia Ave Post Miles: Begin 8.50 End 7.98		YES	21-00	

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF BEAUMONT - RE-CONSTRUCT AND IMPROVE WB AND EB ON-RAMP AT THE PENNSYLVANIA AND I-10/INTERCHANGE. PROVIDE NEW WB AND EB OFF-RAMP. PROVIDE TRAFFIC SIGNALIZATION FOR THE INTERCHANGE

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$670
ROW	AGENCY	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250
CON	AGENCY	\$0	\$2,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$2,920	\$2,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$5,920

FIIPID	LEAD AGENCT	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
RIV060117	CALIMESA	Riverside	NON-REPORTABLE TCM	SCAB	\$37,600	RIV060117	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CARH3 - INTERC	CHANGE-MOD/REP/REC-LN ADD'S	From Singleton Rd to I-10	0 Post Miles: Begin 1.50 End 2.30		YES	21-01	

DESCRIPTION

ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN 2 TO 4 THROUGH LANES (WOODHOUSE TO CALIMESA BLVD), RECONSTRUCT/WIDEN RAMPS - EB ENTRY 1 TO 2 LNS W/ HOV PREFERENTIAL LN, WB EXIT 1 TO 3 LNS, EB EXIT RAMP (2 LNS), WB ENTRY RAMP (1 LN W/ HOV PREFERENTIAL LN), INCLUDE EXTENDED RAMP ACCEL/DECEL LNS AND RELOCATE CALIMESA BLVD/SINGLETON RD INTERSECTION, AND ADD SB EXTENDED DEDICATED RIGHT-TURN LN (EA: 0F980)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,400	\$31,400
TOTAL	TOTAL	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$36,400	\$37,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060117A	CALIMESA	Riverside	EXEMPT - 93.126	SCAB	\$800	RIV060117	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
CAX71 - NEW IN	TERCHANGE W.RAMP METERS/HOV BYPASS:	From I-10 to Singleton R	d Post Miles: Begin 1.50 End 2.30		YES	21-00	
DESCRIPTION							

ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN RAMPS - ADD EB EXIT RAMP (1 LN), WB ENTRY RAMP (1 LN), INSTALL STOP SIGNS (EA: 0F981).

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	SYSTEM
RIV131201	CALIMESA	Riverside	NON-EXEMPT	SCAB	\$24,775	RIV131201	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CARH3 - INTERO	CHANGE-MOD/REP/REC-LN ADD'S	From COUNTY LINE RD	. to I-10 Post Miles: Begin 0.00 End 0.30		YES	21-00	

DESCRIPTION

IN RIVERSIDE COUNTY IN THE CITY OF CALIMESA - RECONSTRUCTION OF EXISTING INTERCHANGE AT I-10/COUNTY LINE EXTENDING 1300 LINEAR FEET FROM COUNTY LINE LANE TO APPROX. 300 FT. W/O CALIMESA BLVD. THE PROJECT WILL INCLUDE RAMP REALIGNMENT FOR ALL FOUR RAMPS WITH MINOR RAMP WIDENING.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
PE	WESTERN RIV TUMF	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
ROW	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,400	\$10,400
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600	\$2,600
TOTAL	TOTAL	\$5,775	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000	\$24,775

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV110122	CALTRANS	Riverside	NON-EXEMPT	SCAB	\$13,874	3M0738	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX63 - HIGHWARS	AY/ROAD IMP - LANE ADD'S (NO HOV LANES):		miles north of Murrieta Hot Springs Rd to Fi Post Miles: Begin 7.50 End 11.00	ench	YES	21-01	

DESCRIPTION

ON I-215 IN SW RIVERSIDE COUNTY FROM ONE AND ONE-HALF MILES N/O MURRIETA HOT SPRINGS RD TO FRENCH VALLEY PKWY OFFRAMP: CONSTRUCT A THIRD MIXED-FLOW LANE IN THE MEDIAN AND AUX-LANE FROM MURRIETA HOT SPRINGS SB ENTRANCE RAMP TO ONE-HALF MILE S/O FRENCH VALLEY PKWY OFF-RAMP (WIDEN) I215/I-15 SEPARATION FROM 2 TO 4 LANES) (EA: OF163).

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$399	\$0	\$0	\$0	\$0	\$399
PE	STP LOCAL	\$0	\$0	\$0	\$1,215	\$0	\$0	\$0	\$0	\$1,215
ROW	AGENCY	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$10
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,250	\$12,250
TOTAL	TOTAL	\$0	\$0	\$0	\$1,614	\$10	\$0	\$0	\$12,250	\$13,874

RIV190901 CALTRANS Riverside NON-EXEMPT SCAB \$53,659 3200S002 State PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT CAN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION From Rancho California Rd On-Ramp to Temecula Pkwy Off-Ramp Post Miles: YES 21-01	FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	SYSTEM
	RIV190901	CALTRANS	Riverside	NON-EXEMPT	SCAB	\$53,659	3200S002	State
CAN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION From Rancho California Rd On-Ramp to Temecula Pkwy Off-Ramp Post Miles: YES 21-01	PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
Begin 3.50 End 6.80	CAN21 - AUXILIA	ARY LANE NOT THROUGH NEXT INTERSECTION		Rd On-Ramp to Temecula Pkwy Off-Ramp	Post Miles:	YES	21-01	

DESCRIPTION

ON I-15 IN CITY OF TEMECULA: CONSTRUCT SB AUXILIARY FROM WINCHESTER RD ON-RAMP TO RANCHO CALIFORNIA OFF-RAMP, SB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO TEMECULA PARKWAY OFF-RAMP, AND NB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO WNCHESTER RD-OFF RAMP. (EA 1K400)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SHOPP - ADVANCE CONSTRUCTION	\$0	\$3,177	\$0	\$3,600	\$0	\$0	\$0	\$0	\$6,777
ROW	SHOPP - ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$69	\$70	\$0	\$0	\$0	\$139
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$46,743	\$0	\$0	\$0	\$46,743
TOTAL	TOTAL	\$0	\$3,177	\$0	\$3,669	\$46,813	\$0	\$0	\$0	\$53,659

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIVLS01	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$234,700	3GR104	State
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u> </u>
SHP04 - SAFETY	(NO	21-02	

DESCRIPTION

GRPED PRJCTS FOR SAFETY IMPRVMNTS - SHOPP CLLISION RDUCTN PRGRM: PRJCTS ARE CNSISTNT W/ 40 CFR PART 93.126 EXEMPT TBLS 2&3 - RR/HWY CRSSING, SAFER NON-FED-AID SYSTM RDS, SHULDR IMPRVMNTS, TRFFIC CNTRL DVICES/OPRTING ASSIST OTHR THN SGNLS, INTERSCTN SGNL PRJCTS AT INDVL INTERSCTNS, PVMNT MRKING DEMO, TCL OTSIDE THE UA, LGHTNG IMPRVMNTS, EMRGNCY TRCK PLOVRS. INCLDS SHOPP FNDING BYOND FNCLY CNSTR YRS

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$12,696	\$11,930	\$97,902	\$112,172	\$0	\$0	\$0	\$234,700
TOTAL	TOTAL	\$0	\$12,696	\$11,930	\$97,902	\$112,172	\$0	\$0	\$0	\$234,700

FIIPID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
RIVLS02	CALTRANS	Riverside	EXEMPT - 93.126	SSAB	\$693,004	30M0701	State
PRIMARY PROG	BRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
SHP03 - ROADW	VAY REHABILITATION				NO	21-01	

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$38,235	\$487,819	\$38,558	\$128,392	\$0	\$0	\$0	\$693,004
TOTAL	TOTAL	\$0	\$38,235	\$487,819	\$38,558	\$128,392	\$0	\$0	\$0	\$693,004

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIVLS03A	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$39,444	30M07 01	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	п
SHP02 - ROADS	SIDE REHABILITATION				NO	21-01	,

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORIES: PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 U.S.C. 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$1,194	\$0	\$4,351	\$33,899	\$0	\$0	\$0	\$39,444
TOTAL	TOTAL	\$0	\$1,194	\$0	\$4,351	\$33,899	\$0	\$0	\$0	\$39,444

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIVLS06	CALTRANS	Riverside	EXEMPT - 93.126	SSAB	\$53,781	30M0701	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
SHP04 - SAFETY	Y				NO	21-01	

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$4,913	\$27,838	\$7,869	\$13,161	\$0	\$0	\$0	\$53,781
TOTAL	TOTAL	\$0	\$4,913	\$27,838	\$7,869	\$13,161	\$0	\$0	\$0	\$53,781

FTIP ID LEAD AGENCY		<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIVLS08	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$19,421	3GR104	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
SHP04 - SAFETY	1				NO	21-01	

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$6,351	\$1,436	\$11,634	\$0	\$0	\$0	\$0	\$19,421
TOTAL	TOTAL	\$0	\$6,351	\$1,436	\$11,634	\$0	\$0	\$0	\$0	\$19,421

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIVLS09	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$35,949	REG0701	State
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	I
SHP04 - SAFETY	(NO	21-01	

DESCRIPTION

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$2,945	\$16,491	\$9,576	\$6,937	\$0	\$0	\$0	\$35,949
TOTAL	TOTAL	\$0	\$2,945	\$16,491	\$9,576	\$6,937	\$0	\$0	\$0	\$35,949

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIVLS10	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$48,154	3GR104	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
SHP04 - SAFETY	(NO	21-01	

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$4,818	\$4,585	\$38,751	\$0	\$0	\$0	\$0	\$48,154
TOTAL	TOTAL	\$0	\$4,818	\$4,585	\$38,751	\$0	\$0	\$0	\$0	\$48,154

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIVLS12	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$6,008	REG0701	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
SHP03 - ROADW	VAY REHABILITATION				NO	21-01	

DESCRIPTION

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$6,008	\$0	\$0	\$0	\$0	\$0	\$0	\$6,008
TOTAL	TOTAL	\$0	\$6,008	\$0	\$0	\$0	\$0	\$0	\$0	\$6,008

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071251	CATHEDRAL CITY	Riverside	NON-EXEMPT	SSAB	\$149,000	3M0720	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX70 - NEW INTERCHANGE: RS		From Varner Rd to Rame	on Rd Post Miles: Begin 39.49 End 43.36		YES	21-00	

DESCRIPTION

ON I-10 AT APPROX PM 41.17: CONSTRUCT NEW DA VALL DR IC (6 LNS) & RAMPS (2 LNS) FROM VARNER RD TO RAMON RD INCLUDING BRIDGE OVER UPRR AND LONG CYN CREEK CHANNEL, ADD EB/WB AUX LANES (DATE PALM DR IC TO DA VALL & DA VALL TO RAMON RD)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	EASTERN RIV TUMF	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	AGENCY	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$7,000
ROW	EASTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$21,000	\$0	\$0	\$21,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,250	\$29,250
CON	EASTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,750	\$87,750
TOTAL	TOTAL	\$0	\$4,000	\$0	\$0	\$0	\$28,000	\$0	\$117,000	\$149,000

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180108	CATHEDRAL CITY	Riverside	NON-EXEMPT	SSAB	\$1,200	3M0722	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	π
CAX70 - NEW INTERCHANGE: RS		From Vista Chino to UPF	RR Post Miles: Begin 38.25 End 38.25		YES	21-00	

DESCRIPTION

IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - CONSTRUCT THE PROPOSED I-10 IC FROM LANDAU BLVD BETWEEN VISTA CHINO AND VARNER RD FROM 4 TO 6 LANES AND ADD NEW EXTENSION TO LANDAU BLVD BETWEEN I-10 AND PROPOSED VALLEY CENTER DRIVE. INCLUDES NEW GRADE SEPARATION WITH UPRR AND NEW FREEWAY CONNECTION AT NEW 6 LANE IC ON LANDAU I-10. (PA&ED ONLY)

Including Amendr (In \$000)	nents 1 - 4		
22/22	22/24	24/25	25

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300
PE	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$900
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV030901	COACHELLA	Riverside	NON-EXEMPT	SSAB	\$72,000	RIV030901	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	<u>T</u>
CAX70 - NEW INTERCHANGE: RS		From Avenue 50 to I-10 F	Post Miles: Begin 62.30 End 63.70		YES	21-00	

DESCRIPTION

ON I-10 IN EASTERN COACHELLA (AT 3.4 MILES E/O DILLON RD & 9.1 MILES W/O CACTUS CITY SRRA): CONSTRUCT NEW 6 THROUGH LANE AVENUE 50 IC (3 LANES EACH DIR. APPROX 600' N/O I-10 AND 1,100' S/O I-10), EB EXIT RAMP (3 LANES), WB EXIT RAMP (2 LANES), EB & WB ENTRY RAMPS (2 LANES), WB LOOP ENTRY RAMPS (2 LANES) & ADD ACC LN 3,800' WB DIR, WEST OF IC (EA: 45210)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
ROW	CITY FUNDS	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	CITY FUNDS	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$10,000	\$0	\$60,000	\$0	\$2,000	\$0	\$0	\$0	\$72,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV061159	COACHELLA	Riverside	NON-EXEMPT	SSAB	\$61,201	RIV061159	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
CAXT7 - NEW IN	TERCHANGE W/ TCM: RS	From E/O Coachella Stor Begin 19.20 End 21.60	orm Water Channel to east of Tyler St Post I	Miles:	YES	21-00	

DESCRIPTION

AT SR86/AVENUE 50: (PHASE 2) WIDEN & CONSTRUCT NEW 6THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPRVMNTS INCLUDE: EXTENDED RAMP ACCLRTION/DECELRTION LNS, RELOCATE/REALIGN AVE 50 AND TYLER ST, BIKE LANES, SIDEWALKS, AND RECONSTRUCT TRAFFIC SIGNALS (SAFETEA LU 1702, CA583, #2543) (EA: 0C970)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$5,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,901
PE	DEMO-SAFETEA-LU	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
ROW	AGENCY	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	AGENCY	\$0	\$0	\$0	\$50,500	\$0	\$0	\$0	\$0	\$50,500
TOTAL	TOTAL	\$10,701	\$0	\$0	\$50,500	\$0	\$0	\$0	\$0	\$61,201

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071274	COACHELLA	Riverside	NON-EXEMPT	SSAB	\$3,500	3M0717	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
CAXT7 - NEW IN	TERCHANGE W/ TCM: RS	From Coachella Storm W 20.10	Vater Channel to Polk St Post Miles: Begin	18.10 End	YES	21-01	

DESCRIPTION

AT SR86/AVENUE 52: WIDEN AND CONSTRUCT NEW 6 THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPROVEMENTS INCLUDE: REALIGN POLK ST AND RELOCATE AVE 52 AND POLK ST INTERSECTION, EXTENDED RAMP ACCELERATION/DECELERATION LANES, BIKE LANES, SIDEWALKS, AND RECONSTRUCT TRAFFIC SIGNALS (EA: 0C960).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180142	COACHELLA	Riverside	NON-EXEMPT	SSAB	\$26,500	RIV180142	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMENT	<u>T</u>
CART3 - IC-MODIFY/REPLC/RECONFIGLN ADD'S w/TCM: NRS		From PM R21.0 to PM F	R22.9 Post Miles: Begin 21.00 End 22.90		YES	21-00	

DESCRIPTION

IN THE CITY OF COACHELLA: AT SR-86/DILLON RD BETWEEN COACHELLA VALLEY STORMWATER CHANNEL BRIDGE TO HARRISON PL. RECONSTRUCT IC ADD ACCELERATION LANES - WIDEN FROM 4-6 LANES, INCLUDES TRAFFIC MODIFICATIONS, TURNING LANES. (EA 0K960K)

					(+)					
<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$500	\$0	\$0	\$0	\$1,500	\$0	\$2,000	\$0	\$4,000
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000
I	TOTAL	¢ E00	¢ο	ФO.	ФO.	¢4 500	ФO.	¢4.500	¢20,000	#00 F00

TOTAL	TOTAL	ΨΟΟΟ	ΨΟ	ΨΘ	ΨΟ	ψ1,500	ΨΟ	Ψ+,0	νου Ψ:	20,000	Ψ20,000
FTIP ID	LEAD AGENCY			COUNTY	CO	NFORM CATEGORY		AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180143	COACHELLA			Riverside	NO	N-EXEMPT		SSAB	\$25,500	2016A319	State
PRIMARY P	ROGRAM CODE			PROJECT LIMITS					<u>MODELING</u>	FTIP AMENDM	1ENT

From PM R57.8 to PM R60.4 Post Miles: Begin 57.80 End 60.40

YES

21-00

DESCRIPTION

CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS

IN THE CITY OF COACHELLA: AT I-10 DILLON RD BETWEEN 800 FT SOUTH OF VISTA DEL SUR TO 600 NORTH OF VISTA DEL NORTE - RECONSTRUCT IC ADD ACCELERATION LANE ON W/B - WIDEN FROM 4-6 LANES, INCLUDES TRAFFIC SIGNAL MODIFICATIONS, TURNING LANES. (EA 0K950K)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,500	\$0	\$2,500	\$0	\$4,000
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000	\$19,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,500	\$0	\$5,000	\$19,000	\$25,500

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV071252	INDIO	Riverside	NON-EXEMPT	SSAB	\$85,000	3A07020	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>ır</u>
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Jackson St to I-10	Post Miles: Begin 54.90 End 56.50		YES	21-03	

DESCRIPTION

ON I-10 IN INDIO AT JACKSON ST IC (at PM 54.90): RECONSTRUCT/WIDEN IC FROM 2 TO 4 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM SHOWCASE PKWY TO SOUTH OF WHITEWATER RIVER CHANNEL, EXTEND WB OFF-RAMP WITH DECEL LANE, EXTEND EB- ON-RAMP WITH ACCL LANE AND CONSTRUCT WB AUX LANE (JACKSON TO MONROE RECONSTRUCT/WIDEN RAMPS 1 TO 2/3 LANES, MODIFY TRAFFIC SIGNALS

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$2,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$12,000
ROW	CITY FUNDS	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000
TOTAL	TOTAL	\$2,000	\$0	\$13,000	\$0	\$70,000	\$0	\$0	\$0	\$85,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV071253	INDIO	Riverside	NON-EXEMPT	SSAB	\$27,000	3A07021	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CARH3 - INTERC	CHANGE-MOD/REP/REC-LN ADD'S	From Ave 44 to s/o White 57.80	ewater River Channel Post Miles: Begin 56	.20 End	YES	21-00	

DESCRIPTION

ON I-10 IN INDIO AT GOLF CENTER PKWY IC: RECONSTRUCT/WIDEN IC FROM 4 TO 6 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL BETWEEN AVENUE 44 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN RAMPS 1 TO 2 LANES, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	CITY FUNDS	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000
TOTAL	TOTAL	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$20,000	\$27,000

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV071254	INDIO	Riverside	NON-EXEMPT	SSAB	\$85,000	3A07022	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	π
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Monroe St to I-10 F	Post Miles: Begin 53.90 End 55.50		YES	21-00	

DESCRIPTION

ON I-10 IN INDIO AT MONROE ST IC: RECONSTRUCT/WIDEN IC FROM 2 TO 4 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM AVENUE 42 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN ON-RAMPS TERMINI 1 TO 2 LANES AND OFF RAMP TERMINI 1 TO 3 LANES, CONSTRUCT AUX LANES B/T MONROE AND JACKSON ST, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES (EA: 0K730K)

(In \$000`s)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	CITY FUNDS	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	CITY FUNDS	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
TOTAL	TOTAL	\$10,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$85,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV010206B	LAKE ELSINORE	Riverside	NON-EXEMPT	SCAB	\$67,999	RIV010206	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
CAXT7 - NEW IN	TERCHANGE W/ TCM: RS	From Railroad Cyn Rd N Miles: Begin 19.20 End 2	B on ramp to New Franklin St IC NB off rar 21.00	np Post	YES	21-00	

DESCRIPTION

AT I-15/FRANKLIN ST IC: CONS AUX LN SOUTH TO RR CYN RD, CONS AUX LN NORTH TO MAIN ST, WIDEN SB ON RAMP FROM MAIN ST FROM 1 TO 2 LNS, INSTALL NEW TRAFFIC SIGNALS AT THE MAIN ST RAMP INTERSECTION, CONS AUTO CENTER DR EXTENSION FROM OLD FRANKLIN ST OC TO FLINT ST AND EXTEND CANYON VIEW ESTATE-CAMINO DEL NORTE FROM OLD FRANKLIN ST TO EXISTING CAMINO DEL NORTE ABOUT 1800 FT S/O MAIN ST.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,100	\$18,100
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,199	\$21,199
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,700	\$28,700
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,999	\$67,999

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV060109	LAKE ELSINORE	Riverside	NON-EXEMPT	SCAB	\$62,650	RIV060109	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CARH3 - INTERC	CHANGE-MOD/REP/REC-LN ADD'S	From Collier Ave to Cona	ard Ave Post Miles: Begin 21.60 End 23.50		YES	21-01	

DESCRIPTION

AT I-15/SR-74 (CENTRAL AVE) IC JCT BTWN 1,000 FT W/O COLLIER AVE TO CONARD AVE: REMOVE/REPLACE EXIST NB ON-RAMP WITH NB HOOK ON- AND OFF- RAMPS AT DEXTER AVE NORTH OF CENTRAL AVE, ADD NB LOOP OFF-RAMP AT CENTRAL AVE, ADD AUX LANE SEGMENTS AT ON-/OFF-RAMPS, WIDEN SB ON-/OFF-RAMPS AND SEGMENTS OF CENTRAL AVE AND DEXTER AVE. PM LIMITS FOR SR-74: R15.97 to 17.82 (EA: 0F3100).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	WESTERN RIV TUMF	\$950	\$900	\$3,500	\$0	\$0	\$0	\$0	\$0	\$5,350
ROW	WESTERN RIV TUMF	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$49,000	\$0	\$0	\$0	\$49,000
TOTAL	TOTAL	\$1,250	\$900	\$3,500	\$8,000	\$49,000	\$0	\$0	\$0	\$62,650

FIIPID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
RIV180144	LAKE ELSINORE	Riverside	NON-EXEMPT	SCAB	\$5,000	RIV180144	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX75 - OVERC	ROSS OR UNDERCROSS IMP(LN ADD'S) : RS	From 200' west of SB rar 21.20	mp to Camino Del Norte Post Miles: Begin	20.80 End	YES	21-04	
DESCRIPTION							

IN THE CITY OF LAKE ELSINORE - MAIN ST/I-15 IC IMPROVEMENTS: WIDENING OF NB MAIN ST UNDER THE FREEWAY FROM 1 TO 2 LNS, ADD AN ADDITIONAL LN TO THE NB ENTRANCE AND EXIT RAMPS. WIDEN SB OFF RAMP TO ACCOMODATE 1 RT LN, 1 LT LN, AND 1 THRU LT LN AT MAIN ST INTERSECTION. INSTALL RAMP METERS & TRAFFIC SIGNALS AT THE ON & OFF RAMPS INTERSECTIONS, AND CAMINO DEL NORTE/MAIN ST INTERSECTION.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV151218	MENIFEE	Riverside	NON-EXEMPT	SCAB	\$36,200	3M0719	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CARH3 - INTER	RCHANGE-MOD/REP/REC-LN ADD'S	From McCall Blvd. to I-2	215 Post Miles: Begin 20.30 End 21.30		YES	21-00	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN MENIFEE: RECONSTRUCT/WIDEN I-215 IC AT MC CALL BLVD. - WIDEN IC FROM 4 TO 6 LANES (SUN CITY BLVD TO EASTERLY OF ENCANTO DR), WIDEN ENTRY RAMPS (RAMP METERED / NON HOV PREFERENTIAL LANE), WIDEN EXIT RAMPS (DUAL LEFT @ SB & DUAL RIGHT @ NB WITH MCCALL), ADD DUAL LEFT-TURN AND DEDICATED RIGHT-TURN LANES (EA 1F700).

	(111 4000 3)											
<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL		
PE	AGENCY	\$0	\$0	\$0	\$1,600	\$1,100	\$0	\$0	\$0	\$2,700		
ROW	AGENCY	\$0	\$0	\$0	\$0	\$2,500	\$5,000	\$0	\$0	\$7,500		
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000	\$0	\$26,000		
TOTAL	TOTAL	\$0	\$0	\$0	\$1,600	\$3,600	\$5,000	\$26,000	\$0	\$36,200		

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV151219	MENIFEE	Riverside	NON-EXEMPT	SCAB	\$28,200	REG0701	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX72 - NEW O	VERCROSS OR UNDERCROSS: RS	From Haun Rd. to Hanov	ver Ln. Post Miles: Begin 17.50 End 17.50		YES	21-04	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN MENIFEE: CONSTRUCT NEW HOLLAND AVE 4-LANE OC (2 LNS IN EA DIR) OVER I-215 AND ANTELOPE RD. PROJECT INCLUDES REALIGNMENT OF WILLOWOOD WAY, RESTRIPING OF HANOVER LANE AND ALBION LANE, AND CONSTRUCTION OF AN ACCESS ROAD FOR BUSINESS ON THE WEST SIDE OF I-215 (EA 1F980).

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
ROW	CITY FUNDS	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300
CON	CITY FUNDS	\$0	\$23,700	\$0	\$0	\$0	\$0	\$0	\$0	\$23,700
TOTAL	TOTAL	\$4,500	\$23,700	\$0	\$0	\$0	\$0	\$0	\$0	\$28,200

FTIP ID **LEAD AGENCY** COUNTY **CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID SYSTEM

RIV201101	MENIFEE	Riverside	NON-EXEMPT/ NOT MODELED	SCAB	\$5,050	REG0701	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	<u>Γ</u>
CAX71 - NEW IN	TERCHANGE W.RAMP METERS/HOV BYPASS:	From Antelope Rd to Hau	un Rd Post Miles: Begin 16.40 End 17.20			21-03	

DESCRIPTION

In Western Riverside County in Menifee: Construct I-215 IC at Garbani Road with a new diamond configuration from Antelope Road to Haun Road. PAED ONLY.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$750	\$0	\$0	\$0	\$0	\$1,800	\$2,500	\$5,050
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$1,800	\$2,500	\$5,050

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** MORENO VALLEY **NON-EXEMPT SCAB** RIV041052 RIV041052 Riverside \$41,497 State **PROJECT LIMITS MODELING** PRIMARY PROGRAM CODE FTIP AMENDMENT CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S YES From Just beyond WB exit ramps to EB exit ramp/Eucalyptus Ave Post Miles: 21-03

Begin 18.80 End 19.60

DESCRIPTION

IN MORENO VALLEY AT SR-60/MORENO BEACH DR IC: MODIFY MORENO BEACH DR IC - WIDEN OC FROM 2 TO 6 THROUGH LANES, REALIGN/WIDEN RAMPS (WB EXIT 1 TO 2 LANES), ADD NEW WB ENTRY RAMP (2 LANES), ADD WB AUX LANE, AND INSTALL RELATED DRAINAGE AND ASSOCIATED WORK (EA: 32303).

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$3,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,549
PE	WESTERN RIV TUMF	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
ROW	CITY FUNDS	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,300
CON	CITY FUNDS	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	EMERGENCY RELIEF - LOCAL	\$0	\$1,875	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$16,800	\$0	\$0	\$0	\$0	\$0	\$0	\$16,800
CON	WESTERN RIV TUMF	\$0	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200
TOTAL	TOTAL	\$15,022	\$26,475	\$0	\$0	\$0	\$0	\$0	\$0	\$41,497

FTIP ID **LEAD AGENCY CONFORM CATEGORY COUNTY** AIR BASIN PROJECT COST RTP ID **SYSTEM** RIV050533 MORENO VALLEY Riverside NON-REPORTABLE TCM COMMITTED SCAB \$65,500 RIV050533 State PRIMARY PROGRAM CODE **MODELING PROJECT LIMITS** FTIP AMENDMENT

CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S YES From Approx 300' west of BNSF RR to 1300' east of Veterans Way Post 21-00 Miles: Begin 35.40 End 36.20

DESCRIPTION

AT I-215/CACTUS AVE IC: WIDEN IC FROM 3 TO 6 THRU LNS (EB FROM 2 TO 3 BTWN W/O BNSF RR TO 1300' E/O VETERANS WAY, ADD 4TH EB LANE FROM NB EXIT RAMP TO E/O ELSWORTH ST, WIDEN WB FROM 1&2 TO 3 THRU LNS FROM COMMERCE CENTER DR TO BNSF RR), WIDEN RAMPS 1 TO 2&3 LNS (ENTRY RAMPS INCL HOV), EXTEND NB AUX LN BTWN ALESSANDRO BLVD SOUTH TO CACTUS AVE NB ENTRY LOOP RAMP & ADD DEDICATED RT-TURN LNS (EA0E760)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$1,800	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$7,300
ROW	WESTERN RIV TUMF	\$0	\$0	\$0	\$6,200	\$0	\$0	\$0	\$0	\$6,200
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$52,000	\$0	\$0	\$52,000
TOTAL	TOTAL	\$1,800	\$0	\$5,500	\$6,200	\$0	\$52,000	\$0	\$0	\$65,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV071242	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$17,100	3A07045	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX60 - BRIDGE ADDITIONS: RS	RESTORATION & REPLACEMENT- LN	From 150' south of Sunn End 15.90	ymead Blvd to Hemlock Ave Post Miles: Bo	egin 15.90	YES	21-00	
DESCRIPTION							

DESCRIPTION

IN THE CITY OF MORENO VALLEY - RECONSTRUCT INDIAN ST X-ING SR 60 FROM 150' S/O SUNNYMEAD BLVD., TO HEMLOCK AVE: COMPLETE RECONSTRUCT. OF THE BRIDGE TO PROVIDE 16'6" CLEARANCE & 4 THROUGH LANES (2 LNS IN EA DIR) & ASSOC. ST IMP. WITHIN THE PROJECT LIMITS (LEFT TURN POCKETS AT SUNNYMEAD AND HEMLOCK INTERSECT., RIGHT-TURN ONLY SB AT SUNNYMEAD, NEW TS AT HEMLOCK/INDIAN ST., & INTERCONNECT MOD).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$1,600
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$0	\$900
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$14,600	\$0	\$14,600
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$2,500	\$0	\$14,600	\$0	\$17,100

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV080902	MORENO VALLEY	Riverside	NON-REPORTABLE TCM	SCAB	\$58,200	3M0712	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAXT3 - IC-MOD	DIFY/REPLC/RECONFIGLN ADD'S w/TCM: RS	From Spruce Ave to Fir	Ave Post Miles: Begin 19.00 End 21.00		YES	21-04	

DESCRIPTION

AT SR-60/REDLANDS BLVD - WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT & ENTRY RAMPS FROM 1 LANE TO 2 LANES AT EXIT/ENTRY, 3 LANES AT ARTERIAL AND HOV AT ENTRY; WIDEN EB EXIT & ENTRY RAMPS FROM 1 LANE TO 2 LANES AT EXIT/ENTRY AND HOV AT ENTRY; ADD AUX LANES 1000' EACH DIRECTION WEST OF IC AND 1700' EACH DIRECTION EAST OF IC

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$13,400	\$0	\$0	\$0	\$0	\$13,400
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$41,300	\$0	\$0	\$0	\$41,300
TOTAL	TOTAL	\$0	\$0	\$3,500	\$13,400	\$41,300	\$0	\$0	\$0	\$58,200

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV080903	MORENO VALLEY	Riverside	NON-REPORTABLE TCM	SCAB	\$70,000	3M0714	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	<u> </u>
CARH3 - INTERC	CHANGE-MOD/REP/REC-LN ADD'S	From Eucalyptus St to R	Ramps n/o SR-60 Post Miles: Begin 21.00 E	ind 23.00	YES	21-04	

DESCRIPTION

AT SR-60/GILMAN SPRINGS RD IC - REALIGN GILMAN SPRINGS RD/REMOVE EXISTING EB/WB RAMPS; WIDEN OC FROM 2 TO 6 THRU LANES; WB EXIT IS 1 LANE WIDENING TO 2 LANES THEN TO 3 LANES AT ARTERIAL, WB LOOP & EB ENTRY RAMPS FROM 1 LANE TO 2 LANES W/ HOV; WIDEN EB EXIT RAMPS FROM 1 LANE TO 2 LANES AT EXIT AND 3 LANES AT ARTERIAL; ADD AUX LANES TO WEST OF IC 1200' EB AND 2200' WB

FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
DEVELOPER FEES	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$7,000
DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000
DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$49,000	\$0	\$49,000
TOTAL	\$0	\$0	\$0	\$0	\$7,000	\$14,000	\$49,000	\$0	\$70,000
	DEVELOPER FEES DEVELOPER FEES DEVELOPER FEES	DEVELOPER FEES \$0 DEVELOPER FEES \$0 DEVELOPER FEES \$0	DEVELOPER FEES \$0 \$0 DEVELOPER FEES \$0 \$0 DEVELOPER FEES \$0 \$0	DEVELOPER FEES \$0 \$0 DEVELOPER FEES \$0 \$0 DEVELOPER FEES \$0 \$0 \$0 \$0 \$0	DEVELOPER FEES \$0 \$0 \$0 DEVELOPER FEES \$0 \$0 \$0 DEVELOPER FEES \$0 \$0 \$0	DEVELOPER FEES \$0 \$0 \$0 \$7,000 DEVELOPER FEES \$0 \$0 \$0 \$0 DEVELOPER FEES \$0 \$0 \$0 \$0	DEVELOPER FEES \$0 \$0 \$0 \$7,000 \$0 DEVELOPER FEES \$0 \$0 \$0 \$0 \$14,000 DEVELOPER FEES \$0 \$0 \$0 \$0 \$0	DEVELOPER FEES \$0 \$0 \$0 \$7,000 \$0 \$0 DEVELOPER FEES \$0 \$0 \$0 \$0 \$14,000 \$0 DEVELOPER FEES \$0 \$0 \$0 \$0 \$0 \$49,000	DEVELOPER FEES \$0 \$0 \$0 \$0 \$0 \$0 \$0 DEVELOPER FEES \$0 \$0 \$0 \$0 \$14,000 \$0 \$0 DEVELOPER FEES \$0 \$0 \$0 \$0 \$0 \$0 \$0

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV080904	MORENO VALLEY	Riverside	NON-REPORTABLE TCM	SCAB	\$101,013	3M0801	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
CAXT3 - IC-MOD	DIFY/REPLC/RECONFIGLN ADD'S w/TCM: RS	From 1400' e/o World Lo Parkway Post Miles: Beg	ogistics Center Parkway to World Logistics (gin 20.00 End 22.00	Center	YES	21-04	

DESCRIPTION

AT SR-60/WORLD LOGISTICS CENTER PARKWAY IC: WIDEN OC FRM 2 TO 4/6 THRU LNS; WIDEN WB EXIT/ENTRY RAMPS FRM 1-2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FRM 1-2 LNS AT EXIT & 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1-2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART & 1 LN AT ENTRY; ADD AUX LNS 1400' EB DIR E/O IC, 2,500' EB DIR W/O IC, 2,300' WB DIR W/O IC & 1,700' WB DIR E/O IC (EA0M590)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$2,149	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$7,149
PE	STP LOCAL	\$964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$964
ROW	AGENCY	\$0	\$0	\$0	\$0	\$29,400	\$0	\$0	\$0	\$29,400
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$63,500	\$0	\$0	\$63,500
TOTAL	TOTAL	\$3,113	\$0	\$0	\$0	\$34,400	\$63,500	\$0	\$0	\$101,013

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151220	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$7,500	7120003	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
CAY76 - ADDING	G A LANE THROUGH A BOTTLENECK: GM	From Redlands Blvd. to 22.50	Gilman Springs Rd. Post Miles: Begin 20.0	0 End	YES	21-04	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY ALONG SR 60 - WIDEN FROM TWO TO THREE LANES IN EACH DIRECTION IN THE EXISTING MEDIAN TO PROVIDE ONE ADDITIONAL GENERAL PURPOSE LANE IN EACH DIRECTION FROM REDLANDS BLVD. TO GILMAN SPRINGS RD.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$0	\$0	\$1,500	\$6,000	\$0	\$0	\$0	\$7,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080901	MURRIETA	Riverside	NON-EXEMPT	SCAB	\$8,100	3M0730	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
CARH3 - INTERO	CHANGE-MOD/REP/REC-LN ADD'S	From Murrieta Hot Sprin	gs Rd to I-15 Post Miles: Begin 9.24 End 9.	73	YES	21-03	

DESCRIPTION

AT I-15/MURRIETA HOT SPRINGS RD IC - CONSTRUCT NEW NB LOOP ON RAMP AND REALIGN EXISTING NB OFF RAMP (EA: 0J650K)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
ROW	CITY FUNDS	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$1,100	\$0	\$0	\$4,000	\$3,000	\$0	\$0	\$0	\$8,100

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV100107	MURRIETA	Riverside	NON-REPORTABLE TCM	SCAB	\$73,000	3M10WT03	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
CAXT2 - HIGHWA	AY/ROAD IMP - LANE ADD'S - w/TCM : RS	From 1500' e/o I-215 CL 15.26	to 1500' w/e I-215 CL Post Miles: Begin 14	.10 End	YES	21-03	

DESCRIPTION

IN SW RIVERSIDE CO. I-215/KELLER RD. IC: REPLACE EXISTING 2-LN I-215/KELLER RD. UNDERPASS WITH A NEW 4-LN (2 LNS IN EA DIR), AUX LANES AT THE SB OFF-RAMP & NB OFF-RAMP (APPROX. 2,400'), ADD 3-LN NB/SB OFF RAMPS, 2-LN NB/SB ON-RAMPS W/HOV, SWs, AND TWO 2-LN TRAFFIC CIRCLES AT THE RAMP TERMINI, AND REALIGN ANTELOPE RD APPROX 1/4 MI EAST.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$1,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602
PE	BONDS - LOCAL	\$5,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100
PE	WESTERN RIV TUMF	\$2,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,298
ROW	AGENCY	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
ROW	WESTERN RIV TUMF	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
CON	AGENCY	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000
TOTAL	TOTAL	\$9,000	\$0	\$0	\$9,000	\$55,000	\$0	\$0	\$0	\$73,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060111	PERRIS	Riverside	NON-EXEMPT	SCAB	\$24,500	RIV060111	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
RAMPS ? MODIF	Y/LANE ADDITIONS	From 1200' e/o I-215 CL 23.09	to 1200' w/o I-215 CL Post Miles: Begin 22	2.43 End	YES	21-00	

DESCRIPTION

(In \$000`s)

IN MID WESTERN-RIVERSIDE CO IN THE CITY OF PERRIS - I-215/ETHANAC RD IC IMP.: IC OPERATIONAL IMP. OF THE NB & SB OFF RAMPS @ I-215/ETHANAC RD AND ON ETHANAC ON EITHER SIDE OF I-215 FOR UP TO 1,200 FT. IMPROVEMENTS CONSIST OF THE WIDENING OF THE ON AND OFF RAMPS TO PROVIDE LEFT AND RIGHT TURN POCKETS, T.S. UPGRADE AT THE RAMP TERMINI & WIDEN OC 2 TO 4 LANES WITH TURN LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$18,000
TOTAL	TOTAL	\$0	\$0	\$5,000	\$0	\$1,500	\$0	\$0	\$18,000	\$24,500

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV091012	PERRIS	Riverside	NON-EXEMPT	SCAB	\$21,000	3M04WT009	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>I</u>
CARH3 - INTERC	CHANGE-MOD/REP/REC-LN ADD'S	From Case Rd to SB ram		YES	21-00		

DESCRIPTION

IN MID-WESTERN RIVERSIDE COUNTY IN THE CITY OF PERRIS - CASE ROAD/MATTHEWS RD. (SR-74) AT I-215 INTERCHANGE: RECONFIGURATION OF THE EXISTING CASE RD/MATTHEWS RD. (SR-74) AT I-215 IC, IMPROVING THE INTERSECTION OPERATIONS AND ELIMINATING CROSS TRAFFIC CONFLICTS ON THE SB RAMPS, WIDEN MATTHEWS RD. FROM 2/3 LANES TO 4 LANES FROM CASE RD TO TRUMBLE RD (EA: 0P420).

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
TOTAL	TOTAL	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000	\$15,000	\$21,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV131003	PERRIS	Riverside	NON-EXEMPT	SCAB	\$13,000	3M04WT014	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX75 - OVERC	ROSS OR UNDERCROSS IMP(LN ADD'S) : RS	From START OF THE B Miles: Begin 27.30 End 2	RIDGE (OC) to END OF THE BRIDGE (O 28.30	C) Post	YES	21-00	

DESCRIPTION

IN CENTRAL RIVERSIDE COUNTY IN THE CITY OF PERRIS - I-215 AT NUEVO INTERCHANGE IMPROVEMENTS: WIDENING OF OC FROM 4 TO 6 LANES (3 LANES IN EA DIRECTION) AND WIDENING OF NB AND SB ENTRY RAMP FROM 2 TO 3 LANES. ADDITIONAL IMPROVEMENTS INCLUDE SIDEWALK INSTALLATION ON BOTH SIDES OF THE OC.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
PE	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$11,000	\$13,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180101	PERRIS	Riverside	NON-EXEMPT	SCAB	\$34,500	3A04WT059	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	л
CARH3 - INTERC	CHANGE-MOD/REP/REC-LN ADD'S	From Harvill Ave to West	tern Way Post Miles: Begin 31.80 End 32.80	٥,0	YES	21-00	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF PERRIS: I-215 AT HARLEY KNOX BLVD. IC IMPROVEMENT (EA: 1K830).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
ROW	AGENCY	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000	\$0	\$27,000
TOTAL	TOTAL	\$3,500	\$0	\$0	\$0	\$4,000	\$0	\$27,000	\$0	\$34,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031209	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SSAB	\$102,505	RIV031209	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	π
CAX70 - NEW IN	ITERCHANGE: RS	From Portola Ave IC entr	ry ramp to Cook St IC exit ramp Post Miles:	Begin	YES	21-04	

DESCRIPTION

AT I-10/PORTOLA AVE (B/W MONTEREY IC & COOK IC): CONSTRUCT NEW 6 THRU LANE PORTOLA AVE IC FROM DINAH SHORE DR TO VARNER RD & RAMPS (EB EXIT 2 LNS, WB EXIT 3 LNS, EB & WB ENTRY 2 LNS, WB ENTRY LOOP RAMP 2 LNS, ENTRY INCL HOV LN, WIDENING INCLUDES BRIDGE OVER UPRR & RELOCATE/WIDEN VARNER 2 TO 4 LNS, ADD EB/WB AUX LNS (MONTEREY TO PORTOLA AND PORTOLA TO COOK), EXTEND 4TH WB LANE COOK TO PORTOLA (EA 0F120).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$6,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,503
ROW	CITY FUNDS	\$11,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,632
CON	CITY FUNDS	\$0	\$0	\$0	\$83,095	\$0	\$0	\$0	\$0	\$83,095
CON	STP LOCAL	\$0	\$0	\$0	\$1,275	\$0	\$0	\$0	\$0	\$1,275
TOTAL	TOTAL	\$18,135	\$0	\$0	\$84,370	\$0	\$0	\$0	\$0	\$102,505

<u>FTIPTD</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV060116	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$72,456	RIV060116	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CARH3 - INTERC	CHANGE-MOD/REP/REC-LN ADD'S	From Cherry Valley Blvd. 2.30 End 3.60	. to 650' N/O Cherry Valley Blvd. Post Mile	s: Begin	YES	21-00	

DESCRIPTION

I-10/CHERRY VALLEY BLVD IC: REPLACEMENT OF EXISTING CURVED OVERCROSSING EXTENDING 500 LINEAR FEET FROM ROBERTS ROAD (SOUTH) TO APPROXIMATELY 1000 FT E/O CALIMESA BLVD. ASSOCIATED PROJECT IMPROVEMENTS INCLUDE REALIGNMENT OF CALIMESA BLVD AND RAMP REALIGNMENT/WIDENING FOR ALL FOUR RAMPS (CMAQ PM 2.5 BENEFITS PROJECT).

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$2,000	\$763	\$0	\$0	\$0	\$0	\$0	\$0	\$2,763
PE	WESTERN RIV TUMF	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
ROW	CITY FUNDS	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
ROW	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$20,150	\$0	\$20,150
CON	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443	\$443
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,000	\$38,000
TOTAL	TOTAL	\$4,100	\$763	\$0	\$2,000	\$0	\$0	\$27,150	\$38,443	\$72,456

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV070308	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$163,844	RIV070308	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
CAX66 - NEW CO	ONNECTNS/CROSS TRAFFIC IMP: RS	From EB SR-91 to NB S	SR-71 Post Miles: Begin 0.60 End 2.60		YES	21-01	

DESCRIPTION

AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT CONNECTOR, AND RECONSTRUCT THE GREEN RIVER ROAD EB ON-RAMP (EA: 0F541) (\$1,501/\$639/\$200 TOLL CREDITS WILL BE USED IN PS&E TO MATCH DEMO-SAFETEALU/DEMO-TEA21/STP, RESPECTIVELY. \$159 TOLL CREDITS WILL BE USED IN R/W TO MATCH DEMO-SAFETEALU.)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMO - TEA 21	\$3,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,196
PE	DEMO-SAFETEA-LU	\$7,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,504
PE	RIV CO SALES TAX	\$0	\$0	\$345	\$0	\$0	\$0	\$0	\$0	\$345
PE	SB1 LOCAL PARTNERSHIP	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	STATE CASH - RIP	\$5,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,273
PE	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$2,661	\$0	\$0	\$0	\$0	\$0	\$2,661
PE	SURFACE TRANS PROG	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	DEMO-SAFETEA-LU	\$796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$796
ROW	FFY 2006 APPROPRIATIONS	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990
ROW	RIV CO SALES TAX	\$1,225	\$0	\$286	\$0	\$0	\$0	\$0	\$0	\$1,511
ROW	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$2,214	\$0	\$0	\$0	\$0	\$0	\$2,214
ROW	SURFACE TRANS PROG - HR4818	\$739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$739
CON	NATIONAL HWY SYSTEM - RIP	\$0	\$0	\$0	\$66,377	\$0	\$0	\$0	\$0	\$66,377
CON	RIV CO SALES TAX	\$0	\$0	\$1,277	\$0	\$0	\$0	\$0	\$0	\$1,277
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$0	\$58,108	\$0	\$0	\$0	\$0	\$0	\$58,108
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$9,853	\$0	\$0	\$0	\$0	\$0	\$9,853
TOTAL	TOTAL	\$22,723	\$0	\$74,744	\$66,377	\$0	\$0	\$0	\$0	\$163,844

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV071276	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT/ MODELED	SCAB	\$212,500	3H07A	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX62 - HIGHWA	AY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Nuevo Rd to Box S	Springs Rd Post Miles: Begin 27.89 End 38.9	92	YES	21-00	

DESCRIPTION

ON I-215 FROM NUEVO RD TO BOX SPRINGS RD: CONSTRUCT 2 HOV LANES (1 LANE IN EACH DIRECTION) - PA&ED.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	RIV CO SALES TAX	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$8,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV120201	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT/ MODELED	SCAB	\$146,380	3TK04MA13	State
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
NCN35 - SLOW URBAN AREA	VEH PASS LN/TRUCK CLIMB LN OUTSIDE	From Gilman Springs R Begin 22.10 End 26.60	d to Approx. 1.37 mi w/o Jack Rabbit Tr P	ost Miles:	YES	21-03	

DESCRIPTION

ON SR-60 IN UNINCORPORATED RIVERSIDE CO: CONSTRUCT NEW EASTBOUND CLIMBING AND WESTBOUND DESCENDING TRUCK LANES FROM GILMAN SPRINGS RD TO APPROX. 1.37 MILES W/O JACK RABBIT TRAIL AND UPGRADE EXISTING INSIDE AND OUTSIDE SHOULDERS TO STANDARD WIDTHS (10-FT INSIDE SHOULDER AND 12-FT OUTSIDE SHOULDER) (EA: 0N69U) - CMAQ PM2.5 BENEFITS PROJECT.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
PE	FFY 2006 APPROPRIATIONS	\$2,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,546
PE	SHOPP - ADVANCE CONSTRUCTION	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
PE	SURFACE TRANS PROG - HR4818	\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$492
ROW	RIV CO SALES TAX	\$1,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,497
ROW	SHOPP - ADVANCE CONSTRUCTION	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
ROW	STIP ADVANCE CON-RIP	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
CON	CMAQ	\$37,396	\$5,959	\$2,046	\$0	\$0	\$0	\$0	\$0	\$45,401
CON	RIV CO SALES TAX	\$8,652	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$9,689
CON	SHOPP - ADVANCE CONSTRUCTION	\$43,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,700
CON	STIP ADVANCE CON-RIP	\$31,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,555
TOTAL	TOTAL	\$137,338	\$6,996	\$2,046	\$0	\$0	\$0	\$0	\$0	\$146,380

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV151104	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$50,168	3ITS0717	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	I
TDM24 - TDM PR RIDE	ROGRAMS-NON RIDEMATCHING & NON PARK &				NO	21-00	
							_

DESCRIPTION

FREEWAY SERVICE PATROL (FSP) – CONTINUED IMPLEMENTATION OF FSP ON SR-91 (ORANGE COUNTY LINE TO 60/91/215 INTERCHANGE), SR-60 (MILLKEN TO THEODORE), I-215 (SAN BERNARDINO COUNTY LINE TO MURRIETA HOT SPRINGS), I-15 (SR-60 TO SR-79/TEMECULA PARKWAY).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$5,345	\$1,997	\$2,027	\$2,058	\$2,088	\$2,120	\$2,152	\$2,184	\$19,971
CON	GENERAL FUNDS	\$1,400	\$1,428	\$1,485	\$1,515	\$1,545	\$1,576	\$1,608	\$1,640	\$12,197
CON	STATE CASH	\$6,450	\$1,650	\$1,650	\$1,650	\$1,650	\$1,650	\$1,650	\$1,650	\$18,000
TOTAL	TOTAL	\$13,195	\$5,075	\$5,162	\$5,223	\$5,283	\$5,346	\$5,410	\$5,474	\$50,168

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	SYSTEM
RIV160101	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$270,000	RIV071250B	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>1T</u>
CANT9 - NEW H	IOT LANE(S) REGIONALLY SIGNIFICANT	From SB-15 to WB-91 F	Post Miles: Begin 41.50 End 43.40		YES	21-03	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY ON SR-91/I-15: On I-15 - ADD TOLL EXPRESS LANE MEDIAN DIRECT CONNECT FROM SB15 TO WB91 & EB91 TO NB15, 1 TOLL EXPRESS LANE EACH DIRECTION FROM HIDDEN VALLEY TO SR91 DIRECT CONNECTOR. CONSTRUCT OPERATIONAL IMPROVEMENT BY EXTENDING THE EB91 EXPRESS LANE AND AND AUXILARY LANE ALONG SR91. CONSTRUCT ADDITIONAL SIGNAGE ALONG SR91 AT PM R18.0 IN OR COUNTY.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SENATE BILL 132	\$18,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,873
ROW	SENATE BILL 132	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	AGENCY	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000
CON	SENATE BILL 132	\$100,000	\$51,127	\$0	\$0	\$0	\$0	\$0	\$0	\$151,127
TOTAL	TOTAL	\$128,873	\$141,127	\$0	\$0	\$0	\$0	\$0	\$0	\$270,000

<u>FTIP ID</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170901	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM	SCAB	\$523,828	3160001	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CANT9 - NEW H	OT LANE(S) REGIONALLY SIGNIFICANT	From Cajalco Rd. (I-15 End 22.30	PM 36.8) to SR74 (PM 22.3) Post Miles: Be	gin 36.80	YES	21-00	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY - ON I-15, ADD 2 EXPRESS LANES IN EACH DIRECTION, GENERALLY IN THE MEDIAN, FROM CAJALCO ROAD IN THE CITY OF CORONA TO SR-74 (CENTRAL AVENUE) IN THE CITY OF LAKE ELSINORE. CONSTRUCT ONE AUXILIARY LANE IN THE SOUTHBOUND DIRECTION FROM CAJALCO ROAD TO WEIRICK ROAD.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$15,147	\$0	\$0	\$0	\$0	\$0	\$15,147
PE	CMAQ	\$29,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,828
ROW	AGENCY	\$0	\$0	\$8,435	\$0	\$0	\$0	\$0	\$0	\$8,435
CON	AGENCY	\$0	\$0	\$0	\$0	\$470,418	\$0	\$0	\$0	\$470,418
TOTAL	TOTAL	\$29,828	\$0	\$23,582	\$0	\$470,418	\$0	\$0	\$0	\$523,828

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180104	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$37,300	2016A319	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
CAX71 - NEW IN RS	TERCHANGE W.RAMP METERS/HOV BYPASS:	From W/B off/on ramps to	o E/B off/on ramps Post Miles: Begin 8.20 l	End 11.30	YES	21-04	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITIES OF BANNING AND BEAUMONT: I-10/HIGHLAND SPRINGS IC IMPROVEMENTS - IMPROVE EXISTING W/B OFF RAMP AND W/B ON RAMP

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$300	\$0	\$2,000	\$0	\$3,000	\$0	\$0	\$0	\$5,300
ROW	AGENCY	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000
TOTAL	TOTAL	\$300	\$0	\$2,000	\$0	\$5,000	\$0	\$30,000	\$0	\$37,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV181106	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$43,253	RIV071250B	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
CAX62 - HIGHW	AY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Green River Road Begin 17.40 End 0.60	WB Onramp to SR-241 W-S Connector F	Post Miles:	YES	21-01	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY - ON SR-91 CONSTRUCT 1 LN WESTBOUND FROM GREEN RIVER ROAD (RIVERSIDE COUNTY) TO SR-241 (ORANGE COUNTY)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,300
ROW	AGENCY	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	AGENCY	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	HIGHWAY INFRASTRUCTURE	\$13,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,181
CON	SURFACE TRANS BLK GRNT LOCAL	\$3,674	\$6,723	\$0	\$0	\$0	\$0	\$0	\$0	\$10,397
TOTAL	TOTAL	\$36,530	\$6,723	\$0	\$0	\$0	\$0	\$0	\$0	\$43,253

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV181113	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$38,246	3200S010	State
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
CAN21 - AUXILIA	ARY LANE NOT THROUGH NEXT INTERSECTION	From CAJALCO ROAD	IC to WEIRICK ROAD IC Post Miles: Beg	jin 35.93 End	YES	21-01	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY - ON I-15: CONSTRUCT 1 AUX LN SB FROM CAJALCO ROAD TO WEIRICK ROAD. PM FOR ADVANCED SIGNAGE AND ANCILLARY IMPROVEMENTS: 35.6 to 37.1.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	RIV CO SALES TAX	\$0	\$6,936	\$0	\$0	\$0	\$0	\$0	\$0	\$6,936
CON	CMAQ	\$0	\$0	\$0	\$13,100	\$0	\$0	\$0	\$0	\$13,100
CON	RIV CO SALES TAX	\$0	\$0	\$0	\$18,210	\$0	\$0	\$0	\$0	\$18,210
TOTAL	TOTAL	\$0	\$6,936	\$0	\$31,310	\$0	\$0	\$0	\$0	\$38,246

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV200801	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$15,200	3ITS08	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
ITS13 - VEH DET SYS	ECT (VDS) & AUTOMATIC VEH CLASSIF (AVC)	From San Diego County 7.90	Line to I-15/I-215 split Post Miles: Begin 0.	00 End	NO	21-04	
DECODIDEION							

DESCRIPTION

In Western Riverside County in the City of Temecula: Installation of new vehicle detection and adaptive highway metering systems on I-15 NB from the San Diego county line to the I-15/I-215 split. Includes relocation of existing ramp meters at Rancho California Rd. (RCR) and Temecula Parkway, ramp modifications at RCR and Winchester Road, variable speed limit signs, and other ITS elements. TC Utilization: FY 20/21 CMAQ for PE \$459k and FY 21/22 for CON \$1.147M.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CMAQ	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	STATE CASH - CT MINOR PROGRAM	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$4,000	\$11,200	\$0	\$0	\$0	\$0	\$0	\$15,200

FIIPID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
RIV62024	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$1,523,000	RIV62024	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX63 - HIGHWARS	AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From 2.0 km south of Do Begin 15.78 End 33.80	omenigoni Pkwy to Gilman Springs Rd Pos	: Miles:	YES	21-00	

DESCRIPTION

ON SR79 IN SOUTHWESTERN RIVERSIDE COUNTY BETWEEN 2.0 KILOMETERS SOUTH OF DOMENIGONI PKWY TO GILMAN SPRINGS ROAD: REALIGN AND WIDEN SR79 FROM 2 TO 4 THROUGH LANES.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$24,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,149
PE	BONDS - LOCAL	\$0	\$0	\$0	\$0	\$42,500	\$0	\$0	\$0	\$42,500
PE	CITY FUNDS	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
PE	DEMO - TEA 21	\$4,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,222
PE	DEMO-SAFETEA-LU	\$2,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,160
PE	FFY 2006 APPROPRIATIONS	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693
PE	WESTERN RIV TUMF	\$13,159	\$0	\$0	\$0	\$12,500	\$0	\$0	\$0	\$25,659
ROW	AGENCY	\$0	\$0	\$0	\$0	\$67,000	\$0	\$0	\$0	\$67,000
ROW	BONDS - LOCAL	\$0	\$0	\$0	\$0	\$166,500	\$0	\$0	\$0	\$166,500
ROW	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$16,500	\$0	\$0	\$0	\$16,500
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$462,562	\$0	\$462,562
CON	BONDS - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$710,000	\$0	\$710,000
TOTAL	TOTAL	\$45,438	\$0	\$0	\$0	\$305,000	\$0	\$1,172,562	\$0	\$1,523,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV131202	RIVERSIDE, CITY OF	Riverside	NON-EXEMPT	SCAB	\$112,800	3M01WT022	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
CARH3 - INTERC	CHANGE-MOD/REP/REC-LN ADD'S	From mile marker 15.29 16.14	to mile marker 16.14 Post Miles: Begin 15.2	29 End	YES	21-00	

DESCRIPTION

IN THE CITY OF RIVERSIDE - SR-91 AT ADAMS STREET INTERCHANGE RAMPS RECONFIGURATION, INCLUDING THE RECONSTRUCTION OF ADAMS ST OVERPASS, ADAMS STREET FROM AUTO CENTER DR TO BRIARWOOD DR AND INDIANA AVE FROM VANCE ST TO DETROIT DR.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$3,765	\$0	\$3,100	\$0	\$0	\$0	\$0	\$0	\$6,865
PE	STP LOCAL	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$935
ROW	CITY FUNDS	\$0	\$0	\$30,000	\$20,000	\$0	\$0	\$0	\$0	\$50,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000
TOTAL	TOTAL	\$4,700	\$0	\$33,100	\$20,000	\$55,000	\$0	\$0	\$0	\$112,800

<u>FTIP ID</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
RIV031215	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$137,307	RIV031215	State
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX63 - HIGHW RS	AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From Winchester Rd IC NB entry ramp Post Mile	loop entry ramps to Jefferson Ave.Winchers: Begin 6.40 End 9.70	ster RD IC	YES	21-01	

DESCRIPTION

FRENCH VALLEY PKWY IC/ARTERIAL PHASES: PH II - CONSTRUCT 2 LN NB CD (N/O WINCHESTER IC ON-RAMPS TO JUST N/O RTE 15/215 JCT WITH CONNECTORS TO RTE 15 AND RTE 215 (I-215 PM: 8.4 TO 9.3) (EA:43272) (PPNO. 0021K). (PH III: RIV031215B).

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$6,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,818
PE	WESTERN RIV TUMF	\$14,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,088
ROW	CITY FUNDS	\$7,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,011
ROW	INFRASTRUCTURE FOR REBUILDING	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	WESTERN RIV TUMF	\$6,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,462
CON	CITY FUNDS	\$0	\$3,726	\$0	\$0	\$0	\$0	\$0	\$0	\$3,726
CON	DEMO-SAFETEA-LU	\$0	\$1,602	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602
CON	INFRASTRUCTURE FOR REBUILDING	\$0	\$48,500	\$0	\$0	\$0	\$0	\$0	\$0	\$48,500
CON	STIP ADVANCE CON-PIIP	\$0	\$47,600	\$0	\$0	\$0	\$0	\$0	\$0	\$47,600
TOTAL	TOTAL	\$35,879	\$101,428	\$0	\$0	\$0	\$0	\$0	\$0	\$137,307

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031215B	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$140,058	RIV031215	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	π
CAX70 - NEW INTERCHANGE: RS		From FVP IC SB exit ran	np to Jefferson Ave. Post Miles: Begin 5.50	End 9.60	YES	21-03	

DESCRIPTION

FRENCH VALLEY PKWY IC/ARTERIAL PH III - CONSTRUCT 6 LN OC (JEFFERSON TO YNEZ) & RAMPS, NB/SB AUX LN, CD LNS (1 LN NB & 3 LN SB) & MODIFY WINCHESTER RD IC (EA: 43273).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$11,141	\$0	\$0	\$11,241
ROW	CITY FUNDS	\$80	\$0	\$0	\$0	\$0	\$6,900	\$0	\$0	\$6,980
ROW	WESTERN RIV TUMF	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$120,337	\$0	\$120,337
TOTAL	TOTAL	\$180	\$1,500	\$0	\$0	\$0	\$18,041	\$120,337	\$0	\$140,058

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV200738	TEMECULA	Riverside	EXEMPT/ MODELED	SCAB	\$8,000	REG0701	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAN21 - AUXILIA	RY LANE NOT THROUGH NEXT INTERSECTION	From Temecula Parkway Begin 3.40 End 5.00	/ On-Ramp to Rancho California Off-Ramp	Post Miles:	YES	21-03	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF TEMECULA: ON I-15 CONSTRUCT NB AUXILIARY LANE FROM TEMECULA PARKWAY ON-RAMP TO THE RANCHO CALIFORNIA ROAD OFF-RAMP

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$1,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,102
CON	CITY FUNDS	\$0	\$0	\$5,648	\$0	\$0	\$0	\$0	\$0	\$5,648
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250
TOTAL	TOTAL	\$1,102	\$0	\$6,898	\$0	\$0	\$0	\$0	\$0	\$8,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV210409	TEMECULA	Riverside	EXEMPT - 93.126	SCAB	\$4,400	REG0703	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>

NCN46 - PLANTING/LANDSCAPING 21-03

DESCRIPTION

In Western Riverside Co. in the City of Temecula - install enhanced landscaping for the Interstate 15/SR 79S (Temecula Parkway) Interchange project (RIV62031).

<u>PHASE</u> FUND SOURCE 20/21 21/22 22/23 23/24 24/25 25/26 FUTURE TOTAL PRIOR CON \$0 \$0 \$3,500 \$0 \$0 \$0 \$0 \$0 \$3,500 AGENCY \$0 \$900 CON \$0 \$0 \$900 \$0 \$0 \$0 CITY FUNDS \$0 \$0 \$0 \$0 \$4,400 \$0 \$0 \$0 \$0 \$4,400 TOTAL TOTAL